



# NORTH Dakota

 | Council on the Arts  

Be Legendary.™



*“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01)*







## Mission

Strengthen creative capacity of North Dakota for all who live and visit through:

Honoring cultural traditions

Empowering excellence and innovation

Inspiring arts and cultural opportunities for all

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## Goals

Arts and creative process for all

Vibrant communities

Thriving arts ecosystem

Excellence and innovation

# Economic Impact of Arts in North Dakota



**\$1.6B +**

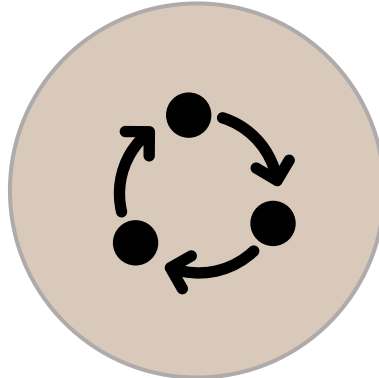
**Industry Value**

2.22% of North Dakota's economy\*



**12,955**

**Jobs\***



**\$32.50**

**beyond the cost of event  
to local economies  
per person, per event\*\***

*\*data from the U.S. Bureau of Economic Analysis*

*\*\*data from the Americans for the Arts Arts & Economic Prosperity 6 study*





# NDCA Grant Impact



**396 Grants**

To date in the 2023-25 biennium



**\$2,078,479**

Amount awarded to date in the 2023-25 biennium to ND organizations and artists



**71 Cities**

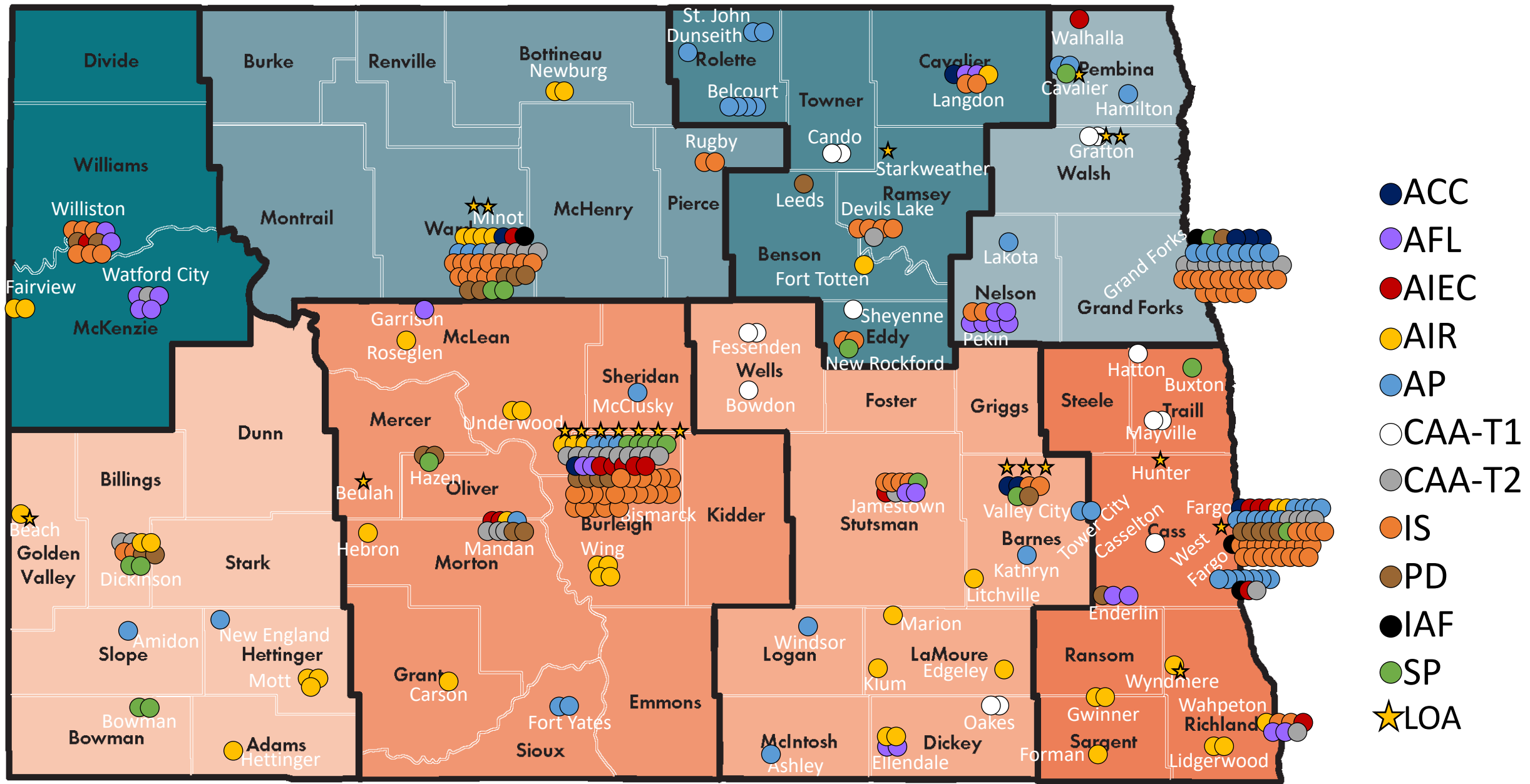
**39 Counties**

**8 Regions**



**1.2M+ Visits**

Adult and youth visits in most recent biennium







# Arts in Education Impact



Artist-in-Residencies

**46 grants**

supporting students and teachers to date this biennium



Poetry Out Loud

**39 high schools**

4,313 students last biennium



Arts in Education Collaboration

**21 grants**

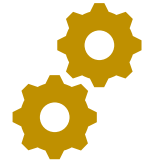
8,800 students

+

1,680 teachers, artists, administrators, and community members last biennium



# Institutional Support



**\$800,000 +**

In operating support to arts organizations in the 2023-25 biennium

**1:1**

cash match required



**51**

organizations supported in the 2023-25 biennium





# Folk and Traditional Arts Program

**53** Apprenticeships supported to date  
in the 2023-25 biennium





# Art for Life Program



**Purpose** 

Pairs arts organizations with elder-care facilities and schools

**Focus** 

Targets loneliness, boredom, and helplessness

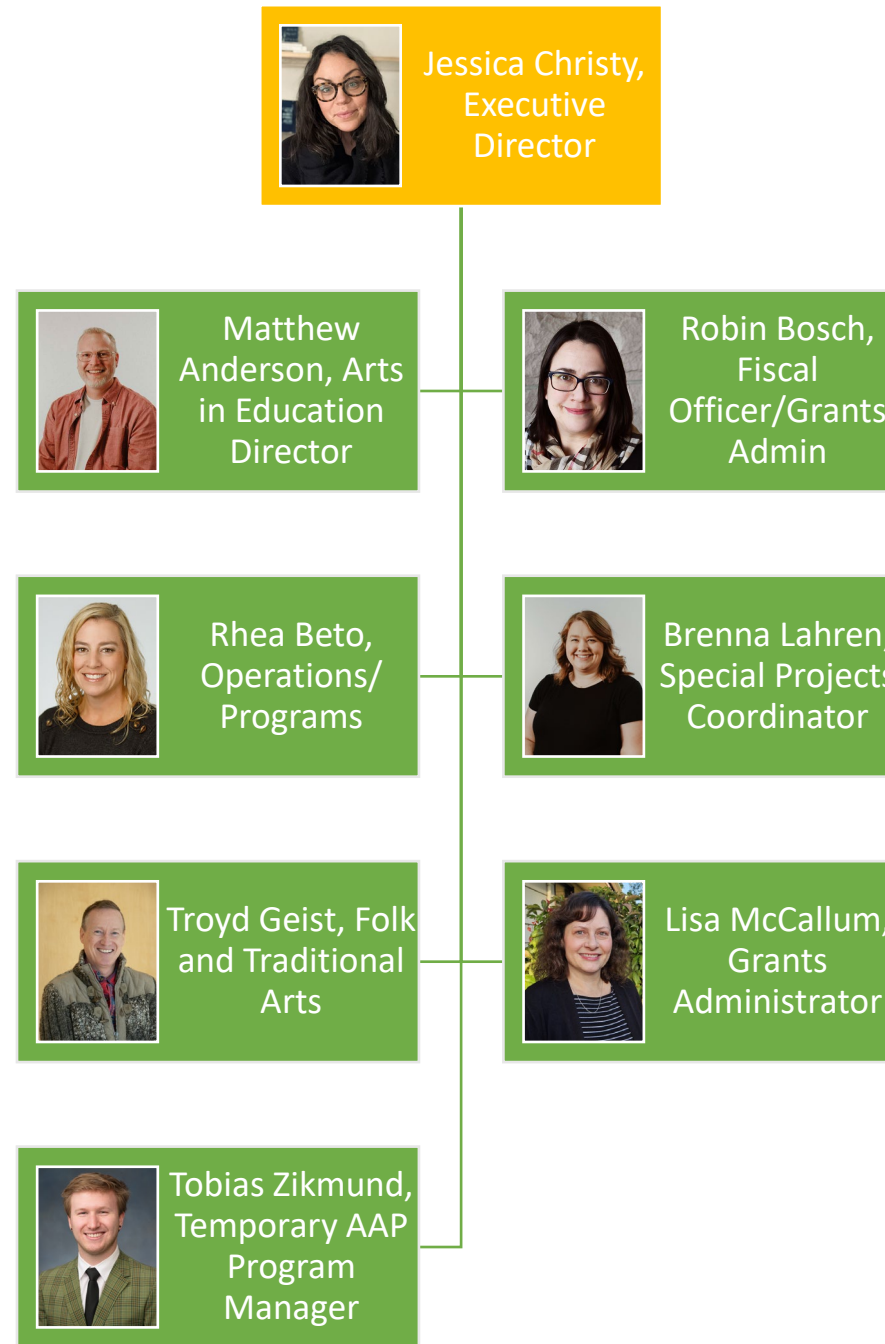
**Impact** 

National template for creative aging

Portraits of veterans and spouses of veterans at the Good Samaritan Home in Lakota, ND



# NDCA Organizational Chart





# NDCA Accomplishments

1

**Arts Across the Prairie**  
creative placemaking initiative  
8 works in all 8 regions  
Community-driven  
Training for local artists

2

***On the Edge of the Wind:  
Native Storytellers and  
the Land***  
7,000 visitors a month

3

**Arts in Justice program**  
provides immersive  
educational arts experiences  
for youth in corrections

4

**Densmore Lakota Song  
Repatriation Project**  
in partnership with Dakota  
Legacy and the Bush  
Foundation

5

**Afterschool Arts Learning  
program** provides  
education outside of  
school hours

6

**Sacred Pipe Resource Center  
Partnership**  
18-month professional  
development opportunity for  
Indigenous artists

7

**Arts Labs for Youth (ALFY)  
Program** provides arts  
education and professional  
development for educators

8

**Chainz to Changed**  
podcast hosted by  
residents of the men's  
correctional center



# NDCA Budget and Future Challenges

1

## **Arts Across the Prairie**

creative placemaking initiative needs funds to fulfil partnership agreements and contracts with artists

2

## **Retirements > Half of NDCA FTE staff to retire in a two-year span**

posing operational and budget challenges for a small team

3

## **Required match to federal dollars**

National Endowment for the Arts (NEA) partnership agreement requires 1:1 state appropriation match

4

## **Ongoing grant needs and program assessment**

To meet reporting requirements, stay nationally competitive to retain creative experts, focus on growing educational opportunities



# arts across the prairie



A community-driven initiative developed to celebrate the cultural heritage of rural areas, foster creative relationships across counties and regions, and spur economic development through tourism.

## Goals:

**Foster** creative cross-county networking and regional collaboration

**Promote** tourism for in- and out-of-state visitors

**Stimulate** economic development and activity in rural areas of North Dakota

**Build** stronger arts communities across the state

**Invest** in North Dakota's creative sector with professional training and support to heighten visibility

**Bolster** NDCA's role as a rural development partner

**Celebrate** the cultural heritage of rural areas





# Budget totals

	Current Biennium	Requested for 25-27	Recommendation for 25-27
Total Budget	\$4,547,019	\$5,262,774	Awaiting Gov. Armstrong Rec.
FTE	6	7	Awaiting Gov. Armstrong Rec.





# NDCA FTE positions

## New position approved

- Administrative Assistant III
- Filled September, 2023
- \$69,750 appropriated for the biennium
  - \$63,470 transferred from OMB pool
- \$138,264 estimated to be spent 2023-25

## Turnover / Vacancies

- Executive Director position
- No vacancy
- \$15,884 remains in OMB pool



# Program/line item funding

	Base Level	Requested	Recommendation
Salaries and wages	\$1,339,269	\$1,777,130	
Operating expenses	\$674,093	\$1,073,843	
Grants	\$2,336,801	\$2,411,801	
<b>Total of Line Items</b>	<b>\$4,350,163</b>	<b>\$5,262,774</b>	Awaiting Gov. Armstrong Rec.
Estimated income – special funds	\$10,000	\$10,000	
Estimated income – federal funds	\$1,870,000	\$1,870,000*	
General funds	\$2,470,163	\$3,382,774	
<b>Total of Funding Sources</b>	<b>\$4,350,163</b>	<b>\$5,262,774</b>	Awaiting Gov. Armstrong Rec.
FTE positions	6	7	Awaiting Gov. Armstrong Rec.

# ONE-TIME FUNDING

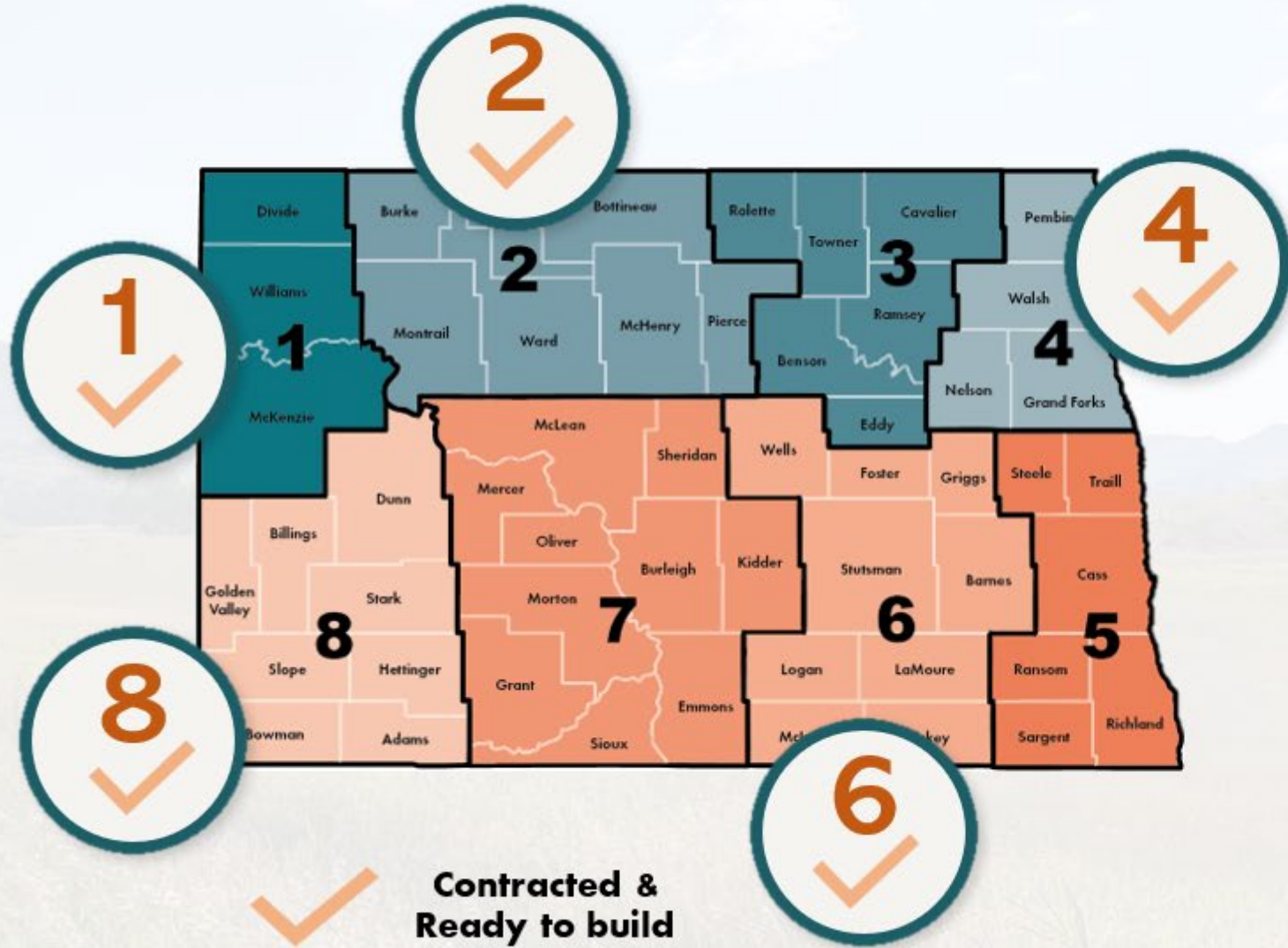
## 2023-25 appropriations

- **\$106,430** for leave payout for retiring staff
- **\$84,000** for *Arts Across the Prairie* statewide trainings
- **\$16,000** for *Arts Across the Prairie* permits
- **\$40,000** for strategic planning
- **\$12,500** for office IT equipment and furniture

## 2025-27 requests

- **\$559,750** for *Arts Across the Prairie* completion package for Engineering and Contractor fees, site materials, Regional Partner Grants, signage, and travel
- **\$40,000** for leave payout for eligible long-term employee





**NDCA One-time request**

<b>Partnership grants</b>	<b>\$75,000</b>
<b>Engineering fees</b>	<b>\$60,000</b>
<b>Contractor fees</b>	<b>\$175,000</b>
<b>Materials fees:</b>	<b>\$220,000</b>
<b>Signage</b>	<b>\$12,500</b>
<b>Travel costs</b>	<b>\$17,250</b>

**Decision package #3**      **\$559,750**

**Section addition request**

**Allow access to the *Arts Across the Prairie* endowment maintenance fund for the purpose of fabrication**

<b>Region 2 fabrication costs</b>	<b>\$95,000</b>
<b>Region 4 fabrication costs</b>	<b>\$95,000</b>
<b>Region 6 fabrication costs</b>	<b>\$95,000</b>
<b>Region 8 fabrication costs</b>	<b>\$95,000</b>

**Endowment draw over 2025-27 biennium**      **\$380,000**





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