

**Council on the Arts - Budget No. 709**  
**Agency Worksheet - Senate Bill No. 2010**

Legislative Council

	Armstrong Executive Budget				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	6.00	\$2,371,630	\$1,880,000	\$4,251,630	6.00	\$2,371,630	\$1,880,000	\$4,251,630
<b>2025-27 Ongoing Funding Changes</b>								
Base payroll changes		\$12,903		\$12,903				\$0
Salary increase		54,461		54,461				0
Health insurance increase		42,037		42,037				0
Adds funding to replace the 2023-25 new FTE pool		69,750		69,750				0
Adds funding to replace the 2023-25 vacant FTE pool		15,884		15,884				0
Adds grants program officer position	1.00			172,772				0
Total ongoing funding changes	1.00	\$367,807	\$0	\$367,807	0.00	\$0	\$0	\$0
<b>One-Time Funding Items</b>								
Adds funding for arts across the prairie education		\$5,000		\$5,000				\$0
Total one-time funding changes	0.00	\$5,000	\$0	\$5,000	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	1.00	\$372,807	\$0	\$372,807	0.00	\$0	\$0	\$0
<b>2025-27 Total Funding</b>	7.00	\$2,744,437	\$1,880,000	\$4,624,437	6.00	\$2,371,630	\$1,880,000	\$4,251,630
<i>Federal funds included in other funds</i>			\$1,870,000				\$1,870,000	

Total ongoing changes - Percentage of base level

16.7%

15.5%

0.0%

8.7%

0.0%

0.0%

0.0%

0.0%

Total changes - Percentage of base level

16.7%

15.7%

0.0%

8.8%

0.0%

0.0%

0.0%

0.0%

SB 2010  
1-23-25

Legislative Council

**Council on the Arts - Budget No. 709**  
**Agency Worksheet - Senate Bill No. 2010**

	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	
<b>2025-27 Biennium Base Level</b>	6.00	\$2,371,630	\$1,880,000	\$4,251,630	6.00	\$2,371,630	\$1,880,000	\$4,251,630	0.00	\$0	\$0	\$0	
<b>2025-27 Ongoing Funding Changes</b>													
Base payroll changes		\$12,903		\$12,903		\$12,903		\$12,903				\$0	
Salary increase		66,625		66,625		54,461		54,461		(\$12,164)		(\$12,164)	
Health insurance increase		42,037		42,037		42,037		42,037				0	
Adds funding to replace the 2023-25 new FTE pool		69,750		69,750		69,750		69,750				0	
Adds funding to replace the 2023-25 vacant FTE pool		15,884		15,884		15,884		15,884				0	
Adds grants program officer position	1.00	172,772		172,772	1.00	172,772		172,772				0	
Total ongoing funding changes	1.00	\$379,971	\$0	\$379,971	1.00	\$367,807	\$0	\$367,807	0.00	(\$12,164)	\$0	(\$12,164)	
<b>One-Time Funding Items</b>													
Adds funding for arts across the prairie education		\$5,000		\$5,000		\$5,000		\$5,000				\$0	
Total one-time funding changes	0.00	\$5,000	\$0	\$5,000	0.00	\$5,000	\$0	\$5,000	0.00	\$0	\$0	\$0	
<b>Total Changes to Base Level Funding</b>	1.00	\$384,971	\$0	\$384,971	1.00	\$372,807	\$0	\$372,807	0.00	(\$12,164)	\$0	(\$12,164)	
<b>2025-27 Total Funding</b>	7.00	\$2,756,601	\$1,880,000	\$4,636,601	7.00	\$2,744,437	\$1,880,000	\$4,624,437	0.00	(\$12,164)	\$0	(\$12,164)	
<i>Federal funds included in other funds</i>													

Total ongoing changes - Percentage of base level 16.7%  
 Total changes - Percentage of base level 16.7%

16.0% 0.0% 8.9% 16.7% 15.5% 0.0% 8.7% N/A N/A N/A  
 16.2% 0.0% 9.1% 16.7% 15.7% 0.0% 8.8% N/A N/A N/A