



**Office of Administrative Hearings - Budget No. 140**  
**Agency Worksheet - Senate Bill No. 2017**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	5.00	\$0	\$3,029,082	\$3,029,082	5.00	\$0	\$3,029,082	\$3,029,082	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Salary increase			\$58,665	\$58,665			\$58,665	\$58,665				\$0
Health insurance increase			30,026	30,026			30,026	30,026				0
Funding to replace 2023-25 vacant FTE pool			20,058	20,058			20,058	20,058				0
2025-27 new and vacant FTE pool				0			(7,102)	(7,102)			(\$7,102)	(7,102)
Temporary and overtime salary funding			5,500	5,500			5,500	5,500				0
Transfer \$22,662 from operating to salaries line item				0				0				0
Information technology increases			19,521	19,521			19,521	19,521				0
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$133,770</b>	<b>\$133,770</b>	<b>0.00</b>	<b>\$0</b>	<b>\$126,668</b>	<b>\$126,668</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$7,102)</b>	<b>(\$7,102)</b>
<b>One-Time Funding Items</b>												
No one-time funding items				\$0				\$0				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$0</b>	<b>\$133,770</b>	<b>\$133,770</b>	<b>0.00</b>	<b>\$0</b>	<b>\$126,668</b>	<b>\$126,668</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$7,102)</b>	<b>(\$7,102)</b>
<b>2025-27 Total Funding</b>	<b>5.00</b>	<b>\$0</b>	<b>\$3,162,852</b>	<b>\$3,162,852</b>	<b>5.00</b>	<b>\$0</b>	<b>\$3,155,750</b>	<b>\$3,155,750</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$7,102)</b>	<b>(\$7,102)</b>
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes - Percentage of base level</i>	0.0%	N/A	4.4%	4.4%	0.0%	N/A	4.2%	4.2%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	0.0%	N/A	4.4%	4.4%	0.0%	N/A	4.2%	4.2%	N/A	N/A	N/A	N/A