

JB 2128
2-17-25

Fiscal Note 2128 Summary



Corrections and Rehabilitation

Expense/Saving	FY25-27	FY27-29	Section
Return Transitional Facility Residents to DOCR facilities	\$ 1,254,074		Section 2
Restrict employment, education and rehabilitation	\$ 18,164,427	\$ 18,164,427	Section 3
Development to change good time calculation	\$ 60,000		Section 5
Meritorious Good Time	\$ 1,291,200	\$ 1,291,200	Section 6
Preventing Arrest - 184 for 14 days	\$ 381,248	\$ 381,248	Section 7
Simple Assault - 154 for 30 days	\$ 683,760	\$ 683,760	Section 8
Truth In Sentencing	\$ 67,687,872	\$ 156,831,191	Section 10
Out of State Transportation	\$ 577,876	\$ 577,876	Section 10
Out of State Staff for Transportation	\$ 645,600	\$ 645,600	Section 10
Contract Mgmt & Operational Oversight	\$ 881,184	\$ 881,184	Section 10
Fleeing - 223 for 30 days	\$ 990,120	\$ 990,120	Section 11
TOTAL	\$ 90,746,057	\$ 178,575,302	

Section 3 Analysis

	Monthly Salary	Monthly Benefits	Total Monthly	# of staff needed		One-time Oper Costs	# months in Biennium	Total for 25-27 BI	
Maintenance staff	\$ 5,531	\$ 1,936	\$ 7,467	5	\$ 37,334	\$10,810	24	\$ 950,072	2 to MRCC, 3 JRCC
Barber	\$ 3,500	\$ 1,225	\$ 4,725	6	\$ 28,350	\$10,810	24	\$ 745,260	2 NDSP, 2 JRCC, 1 MRCC, 1 HRCC
Janitor	\$ 3,524	\$ 1,233	\$ 4,757	20	\$ 95,148	\$10,810	24	\$ 2,499,752	8 NDSP, 8 JRCC, 2 MRCC, 2 HRCC
Yard Crew Worker	\$ 3,400	\$ 1,190	\$ 4,590	21	\$ 96,390	\$10,810	24	\$ 2,540,370	8 NDSP, 5 JRCC, 5 MRCC, 3 HRCC
Cook/Servers	\$ 4,450	\$ 1,558	\$ 6,008	40	\$ 240,300	\$10,810	24	\$ 6,199,600	15 NDSP, 15 JRCC, 5 MRCC, 5 HRCC
Librarian	\$ 5,379	\$ 1,883	\$ 7,262	4	\$ 29,047	\$10,810	24	\$ 740,358	1 at each facility
Certified Nursing Assistant	\$ 4,036	\$ 1,413	\$ 5,449	1	\$ 5,449	\$10,810	24	\$ 141,576	4-5 CNAS + Caregivers
Property Officer	\$ 4,630	\$ 1,621	\$ 6,251	4	\$ 25,002	\$10,810	24	\$ 643,288	2 NDSP, 1 JRCC, 1 MRCC/HRCC
Laundry	\$ 3,524	\$ 1,233	\$ 4,757	12	\$ 57,084	\$10,810	24	\$ 1,499,736	4 NDSP, 4 JRCC, 2 MRCC, 2 HRCC
Commissary/Warehouse	\$ 3,700	\$ 1,233	\$ 4,933	7	\$ 34,531	\$10,810	24	\$ 904,414	Central Office Function
				124		\$ 108,100		\$ 16,864,427	
								\$ 16,864,427	

	Annual Impact	Total for 25-27 BI
RRI would no longer function due to labor, education and rehabilitation restrictions.		
Lost profit from operations	\$ 400,000	\$ 800,000
Commissary	\$ 250,000	\$ 500,000

Total Biennial Impact for Section 3 \$ 18,164,427

Fiscal Impact on the state 21-23
Expenses are from ND suppliers
Dumpsters

CURRENT MONTH (1/31/2025)	2,097	DOCR Capacity			1,626
Column1	FY25	FY26	FY27	Fy28	
ADMISSIONS	1,420	1,420	1,420	1,420	1,420
RELEASES BY COHORT					
Old Admissions - parole*	1,342	156	124	98	
Releases of New Admissions under 2128	42	336	630	924	
People Paroled	17	31	46	61	
TOTAL RELEASED	1,401	524	800	1,083	
POPULATION END OF YEAR	2,116	3,012	3,632	3,969	
Non DOCR Bed Expense	\$ 17,887,267	\$ 50,601,408	\$ 73,231,774	\$ 85,533,869	
Biennial Non DOCR Bed Expense		\$ 68,488,675		\$ 158,765,643	
TOTAL BED EXPENSE		\$ 68,488,675		\$ 158,765,643	
Account for good time and reduce 100% sentence total to 97.7% (good time credit)		\$ 66,913,435		\$ 155,114,033	

Transitional Housing costs for those Paroled

Parolees in Transitional Facilities	17	31	46	61
Average Transitional Facility Cost	\$ 89.09	\$ 89.09	\$ 89.09	\$ 89.09
Days in Facility	180	180	180	180
	\$ 269,387	\$ 505,050	\$ 740,713	\$ 976,445
TRANSITIONAL HOUSING EXPENSE AFTER PAROLE		\$ 774,437		\$ 1,717,158
Total Expense of Section 10 TIS		\$ 67,687,872		\$ 156,831,191

Offense_Code	Offense_Description	Eligible Offense
0602A	FACILITATION OF THEFT	Eligible
06042105	CONSPIRACY TO COMMIT CRIMINAL MISCHIEF	Eligible
06042302	CONSPIRACY TO COMMIT THEFT	Eligible
06042401	CONSPIRACY TO COMMIT FORGERY	Eligible
06108	COMPUTER FRAUD	Eligible
1101	PERJURY	Eligible
12.1-11-07	FRAUDULENT PRACTICE IN URINE TESTING	Eligible
12.1-23-02(1)	ATTEMPTED THEFT-\$1,000-\$10,000	Eligible
12.1-23-02(1)1	ATTEMPTED THEFT-\$10,000-\$50,000	Eligible
12.1-23-02(1)A	ACCOMPLICE TO THEFT	Eligible
12.1-24-01(1)(B)	COUNTERFEITING-UTTERS/POSSESS COUNTERFEI	Eligible
12121061	INTER W/TELEPHONE DURING EMERGENCY CALL	Eligible
122401	CONSPIRACY TO COMMIT COUNTERFEITING	Eligible
124721	CONTROLLED SUBSTANCES PROHIBITED	Eligible
1502	INTERCEPTION OF WIRE OR ORAL COMMUN.	Eligible
1503	TRAFFIC IN INTERCEPTING DEVICES	Eligible
1903103L	POSS OF METH MANUFACTURING EQUIPMENT	Eligible
1903107	POSSESSION OF A CONTROLLED SUBSTANCE	Eligible
1903107H	UNLAWFUL POSSESSION CONTROLLED SUBSTANCE	Eligible
1903107J	CONSPIRACY TO POSS. A CONTROLLED SUB	Eligible
2102	ENDANGERING BY FIRE EXPLOSION	Eligible
2103	NEGLIGENT ACT RESULTING IN FIRE	Eligible
2105	CRIMINAL MISCHIEF	Eligible
2105A	ACCOMPLICE, CRIMINAL MISCHIEF	Eligible
2205	STOWING AWAY	Eligible
2302	THEFT OF PROPERTY	Eligible
2304	THEFT PROP, LOST, MISLAID, DEL. BY ACCID	Eligible
2305	THEFT BY DECEPTION	Eligible
2307	MISAPPLICATION OF ENTRUSTED PROPERTY	Eligible
2308	DEFRAUDING SECURED CREDITORS	Eligible
2401	FORGERY	Eligible
24011	COUNTERFEITING	Eligible
31103	POSSESSION OF DRUG PARAPHERNALIA	Eligible
31103A	UNLAWFUL POSS OF DRUG PARAPHERNALIA	Eligible
390801	DUI	Eligible
390801-3	DUI - 3RD OFFENSE	Eligible
390801-4	DUI - 4TH OFFENSE	Eligible
390801-5	DUI - 5TH OFFENSE	Eligible
390801-6	REFUSAL TO SUBMIT TO CHEMICAL TESTING	Eligible
390801-7	ACTUAL PHYSICAL CONTROL - 4TH OFFENSE	Eligible
390801-8	DUI - 6TH OFFENSE	Eligible
390801-9	DUI - 7TH OFFENSE	Eligible
390802	ACTUAL PHYSICAL CONTROL	Eligible