

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO  
FIRST ENGROSSMENT**

**ENGROSSED HOUSE BILL NO. 1015**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions  
2 under the supervision of the director of the office of management and budget; to provide an  
3 appropriation to the legislative council; to amend and reenact section 57-51.1-07.5 of the North  
4 Dakota Century Code, relating to the state share of oil and gas tax revenue allocations; to  
5 repeal section 11-38-08 of the North Dakota Century Code, relating to county achievement  
6 days; to provide for a transfer; to provide an exemption; to provide for a report; and to declare  
7 an emergency.

8 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

9 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
10 as may be necessary, are appropriated out of any moneys in the general fund in the state  
11 treasury, not otherwise appropriated, and from other funds derived from special funds and  
12 federal funds, to the office of management and budget for the purpose of defraying the  
13 expenses of the office of management and budget, for the biennium beginning July 1, 2025,  
14 and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17 Salaries and wages	\$23,510,218	\$2,774,739	\$26,284,957
18 New and vacant FTE pool	98,200,000	(96,997,038)	1,202,962
19 Operating expenses	18,217,793	6,874,081	25,091,874
20 Capital assets	308,355	5,808,649	6,117,004

1 FTE pool line item in section 1 of this Act, but may transfer funds from the new and vacant  
2 FTE pool line item to the salaries and wages line item in accordance with the provisions of this  
3 Act.

4 **SECTION 4. APPROPRIATION - LEGISLATIVE COUNCIL - BALLOT MEASURE**

5 **EDUCATION.** There is appropriated out of any moneys in the general fund in the state treasury,  
6 not otherwise appropriated, the sum of \$500,000, or so much of the sum as may be necessary,  
7 to the legislative council for the purpose of providing public education awareness for ballot  
8 measures to be considered by the voters of the state, for the biennium beginning July 1, 2025,  
9 and ending June 30, 2027.

10 **SECTION 5. APPROPRIATION - COMMUNITY SERVICES SUPERVISION FUND.** Any

11 moneys in the community service supervision fund under section 29-26-22 are appropriated to  
12 the office of management and budget for distribution to community corrections association  
13 regions on or before August first of each year, for the biennium beginning July 1, 2025, and  
14 ending June 30, 2027.

15 **SECTION 6. TRANSFER - SOCIAL SERVICES FUND TO HUMAN SERVICE FINANCE**

16 **FUND.** The office of management and budget shall transfer the sum of \$250,000,000 from the  
17 social services fund to the human service finance fund during the biennium beginning July 1,  
18 2025, and ending June 30, 2027.

19 **SECTION 7. TRANSFER AUTHORITY - STUDENT INTERNSHIP PROGRAM -**

20 **DEFERRED MAINTENANCE FUNDING POOL - RENT, MOVING, AND SPACE**

21 **RECONFIGURATION POOL.** The office of management and budget may transfer appropriation  
22 authority to eligible state agencies during the biennium beginning July 1, 2025, and ending  
23 June 30, 2027, from the line items in section 1 of this Act as follows:

- 24 1. From the student internship line item for student internships.  
25 2. From the deferred maintenance pool line item for deferred maintenance projects.  
26 3. From the rent, moving, and space reconfiguration pool line item for agency lease,  
27 relocation, and remodeling costs.

28 **SECTION 8. TRANSFER - FEDERAL FISCAL RECOVERY FUND APPROPRIATION**

29 **AUTHORITY TO DEPARTMENT OF CORRECTIONS AND REHABILITATION - EXEMPTION -**  
30 **SPENDING RESTRICTION - REPORT.**