

HB 1020  
Kadmas/Sorvaag  
4-11-25

**Buckets**

**Carryover As Of April 3, 2025**

**Discretionary Funding**

Drought Disaster Livestock Water Supply Assistance	\$1,713,564	
Fort Berthold Rural Water	2,763,820	
Other Discretionary	320,000	
Unobligated Discretionary Funding	8,427,287	63.7%
<b>Total Discretionary Funding</b>	<b>\$13,224,671</b>	

**Flood Control**

Mouse River	\$104,859,291	
Valley City	9,689,996	
Water Conveyance	3,985,288	
Other Flood Control	7,584,361	
Unobligated Flood Control	38,973,092	23.6%
<b>Total Flood Control</b>	<b>\$165,092,029</b>	

**Municipal & Regional Water Supply**

Unexpended carryover (All Municipal)	\$15,740,255	
Other Municipal Water Supply	94,867,340	
RRVWSP	127,721,583	
WAWSA	30,217,426	
Unobligated Municipal & Regional Water Supply	3,984,839	1.5%
<b>Total Municipal &amp; Regional Water Supply</b>	<b>\$272,531,442</b>	

**Rural Water Supply**

Unexpended carryover	\$12,141,328	
Other Rural Water Supply	36,933,885	
Unobligated Rural Water Supply	2,316,092	4.5%
<b>Total Rural Water Supply</b>	<b>\$51,391,306</b>	

**General Water**

Unexpended carryover	\$5,376,619	
Other Rural Water Supply	3,299,735	
Unobligated General Water	3,197,123	26.9%
<b>Total General Water</b>	<b>\$11,873,478</b>	

**CARRYOVER TOTAL \$514,112,926**

Valley City has indicated they anticipated requesting funding in June for its flood control project.