

ID	Department	2025-2027	Monthly	25-27 Funding Adjustments		Total
		FTE	Change	General	Other	
101	Office of the Governor	19.00	\$11.05	\$ 5,039.83	\$ -	\$ 5,039.83
108	Office of the Secretary of State	35.00	\$11.05	\$ 8,218.13	\$ 1,065.77	\$ 9,283.90
110	Office of Management and Budget	115.00	\$11.05	\$ 19,755.75	\$ 10,748.49	\$ 30,504.24
112	Information Technology Department	528.00	\$11.05	\$ 31,674.58	\$ 108,379.66	\$ 140,054.24
117	Office of the State Auditor	66.00	\$11.05	\$ 10,592.65	\$ 6,914.13	\$ 17,506.78
120	Office of the State Treasurer	13.00	\$11.05	\$ 2,469.13	\$ 979.17	\$ 3,448.31
125	Office of the Attorney General	272.00	\$11.05	\$ 46,580.90	\$ 25,568.25	\$ 72,149.15
127	Office of the Sate Tax Commissioner	118.00	\$11.05	\$ 31,300.00	\$ -	\$ 31,300.00
140	Office of Administrative Hearings	5.00	\$11.05	\$ -	\$ 1,326.27	\$ 1,326.27
150	Legislative Assembly	0.00	\$11.05	\$ -	\$ -	\$ -
160	Legislative Council	70.00	\$11.05	\$ 18,567.80	\$ -	\$ 18,567.80
180	Judicial Branch	406.00	\$11.05	\$ 106,937.38	\$ 755.85	\$ 107,693.22
188	Legal Counsel of Indigents	43.00	\$11.05	\$ 11,107.55	\$ 298.39	\$ 11,405.93
190	Retirement and Investment Office	35.00	\$11.05	\$ -	\$ 9,283.90	\$ 9,283.90
192	Public Employees Retirement System	40.50	\$11.05	\$ -	\$ 10,742.80	\$ 10,742.80
195	Ethics Commission	3.00	\$11.05	\$ 795.76	\$ -	\$ 795.76
201	Department of Public Instruction	86.25	\$11.05	\$ 8,533.64	\$ 14,344.54	\$ 22,878.18
204	Center for Distance Education	33.00	\$11.05	\$ 8,472.50	\$ 280.89	\$ 8,753.39
215	ND University System	168.83	\$11.05	\$ 32,967.80	\$ 11,815.07	\$ 44,782.87
226	Department of Trust Lands	30.00	\$11.05	\$ -	\$ 7,957.63	\$ 7,957.63
227	Bismarck State College	338.25	\$11.05	\$ 29,608.34	\$ 60,113.91	\$ 89,722.25
228	Lake Region State College	115.15	\$11.05	\$ 13,286.65	\$ 17,257.37	\$ 30,544.03
229	Williston State College	99.74	\$11.05	\$ 11,111.71	\$ 15,344.75	\$ 26,456.46
230	University of North Dakota	2191.95	\$11.05	\$ 116,284.81	\$ 465,139.23	\$ 581,424.03
232	UND Medical Center	529.06	\$11.05	\$ 58,940.87	\$ 81,394.54	\$ 140,335.41
235	North Dakota State University	1805.96	\$11.05	\$ 91,017.32	\$ 388,021.22	\$ 479,038.55
238	ND State College of Science	326.54	\$11.05	\$ 35,512.61	\$ 51,103.51	\$ 86,616.12
239	Dickinson State University	170.80	\$11.05	\$ 19,481.33	\$ 25,824.09	\$ 45,305.42
240	Mayville State University	226.92	\$11.05	\$ 14,445.96	\$ 45,745.53	\$ 60,191.49
241	Minot State University	421.16	\$11.05	\$ 44,685.79	\$ 67,028.69	\$ 111,714.48
242	Valley City State University	217.44	\$11.05	\$ 29,415.21	\$ 28,261.67	\$ 57,676.88
243	Dakota College Bottineau	87.85	\$11.05	\$ 11,884.32	\$ 11,418.27	\$ 23,302.58
244	ND Forest Service	34.00	\$11.05	\$ 7,347.08	\$ 1,671.57	\$ 9,018.64
250	State Library	26.75	\$11.05	\$ 6,136.87	\$ 958.68	\$ 7,095.55
252	School for the Deaf	46.86	\$11.05	\$ 11,472.45	\$ 957.36	\$ 12,429.81
253	N.D. Vision Services	27.75	\$11.05	\$ 7,131.92	\$ 228.89	\$ 7,360.81
270	Dept of Career and Technical Ed	23.50	\$11.05	\$ 5,806.12	\$ 427.36	\$ 6,233.47
303	Department of Environmental Quality	174.00	\$11.05	\$ 14,803.06	\$ 31,351.17	\$ 46,154.24
313	Veterans Home	114.79	\$11.05	\$ 8,001.42	\$ 22,447.11	\$ 30,448.53
316	Indian Affairs Commission	4.00	\$11.05	\$ 1,061.02	\$ -	\$ 1,061.02
321	Department of Veterans Affairs	9.00	\$11.05	\$ 2,050.43	\$ 336.86	\$ 2,387.29
325	Department of Human Services	2762.35	\$11.05	\$ 519,575.41	\$ 213,149.64	\$ 732,725.05
360	Protection and Advocacy Project	29.50	\$11.05	\$ 7,825.00	\$ -	\$ 7,825.00
380	Job Service North Dakota	158.61	\$11.05	\$ 4,485.01	\$ 37,586.97	\$ 42,071.98
401	Office of the Insurance Commissioner	49.00	\$11.05	\$ -	\$ 12,997.46	\$ 12,997.46
405	Industrial Commission	9.75	\$11.05	\$ -	\$ 2,586.23	\$ 2,586.23
406	Office of the Labor Commissioner	13.00	\$11.05	\$ 3,068.15	\$ 380.16	\$ 3,448.31
408	Public Service Commission	45.00	\$11.05	\$ 7,104.27	\$ 4,832.17	\$ 11,936.44
412	Aeronautics Commission	7.00	\$11.05	\$ -	\$ 1,856.78	\$ 1,856.78
413	Department of Financial Institutions	38.00	\$11.05	\$ -	\$ 10,079.66	\$ 10,079.66
414	Office of the Securities Commissioner	12.00	\$11.05	\$ -	\$ 3,183.05	\$ 3,183.05
471	Bank of North Dakota	189.00	\$11.05	\$ -	\$ 50,133.05	\$ 50,133.05
473	North Dakota Housing Finance Agency	56.00	\$11.05	\$ -	\$ 14,854.24	\$ 14,854.24
474	Mineral Resources	110.00	\$11.05	\$ 29,177.97	\$ -	\$ 29,177.97
475	North Dakota Mill & Elevator Association	172.00	\$11.05	\$ -	\$ 45,623.73	\$ 45,623.73
485	Workforce Safety & Insurance	260.14	\$11.05	\$ -	\$ 69,003.24	\$ 69,003.24
504	Highway Patrol	205.00	\$11.05	\$ 39,830.89	\$ 14,546.23	\$ 54,377.12
530	Department of Corrections and Rehabilitation	971.79	\$11.05	\$ 247,281.03	\$ 10,490.39	\$ 257,771.42
540	Adjutant General	240.00	\$11.05	\$ 20,807.48	\$ 42,853.54	\$ 63,661.02
601	Department of Commerce	64.80	\$11.05	\$ 13,609.78	\$ 3,578.70	\$ 17,188.47
602	Department of Agriculture	81.00	\$11.05	\$ 12,418.03	\$ 9,067.56	\$ 21,485.59
627	Upper Great Plains Transportation Institute	43.88	\$11.05	\$ 3,389.07	\$ 8,250.29	\$ 11,639.36
628	Branch Research Centers	107.16	\$11.05	\$ 21,279.00	\$ 7,145.65	\$ 28,424.64
630	NDSU Extension Service	256.44	\$11.05	\$ 35,203.65	\$ 32,818.15	\$ 68,021.80
638	Northern Crops Institute	18.35	\$11.05	\$ 2,059.85	\$ 2,807.57	\$ 4,867.42
640	NDSU Main Research Center	370.53	\$11.05	\$ 61,120.20	\$ 37,164.45	\$ 98,284.65
649	Agronomy Seed Farm	3.00	\$11.05	\$ -	\$ 795.76	\$ 795.76
670	Racing Commission	2.00	\$11.05	\$ 504.05	\$ 26.45	\$ 530.51
701	State Historical Society	85.50	\$11.05	\$ 20,366.32	\$ 2,312.92	\$ 22,679.24
709	Council on the Arts	7.00	\$11.05	\$ 1,856.78	\$ -	\$ 1,856.78
720	Game & Fish Department	170.00	\$11.05	\$ -	\$ 45,093.22	\$ 45,093.22
750	Department of Parks & Recreation	76.00	\$11.05	\$ 18,419.80	\$ 1,739.52	\$ 20,159.32
770	State Water Commission	102.00	\$11.05	\$ -	\$ 27,055.93	\$ 27,055.93
801	Department Of Transportation	1013.00	\$11.05	\$ -	\$ 268,702.55	\$ 268,702.55
State Total		16806.85	\$11.05	\$ 1,951,880.39	\$ 2,506,207.83	\$ 4,458,088.22