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Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for Senate Appropriations - Human
Resources Division Committee
January 24, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$948,903	\$0	\$948,903
12 Operating expenses	267,718	0	267,718
13 Total general funds	\$1,216,621	\$0	\$1,216,621
14 Full-time equivalent positions	4.00	0.00	4.00
15 <u>Salaries and wages</u>	<u>\$948,903</u>	<u>\$49,040</u>	<u>\$997,943</u>
16 <u>New and vacant FTE pool</u>	<u>0</u>	<u>10,462</u>	<u>10,462</u>
17 <u>Operating expenses</u>	<u>267,718</u>	<u>12,228</u>	<u>279,946</u>
18 <u>Total general fund</u>	<u>\$1,216,621</u>	<u>\$71,730</u>	<u>\$1,288,351</u>
19 <u>Full-time equivalent positions</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>

1 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
2 Indian affairs commission may not spend funds appropriated in the new and vacant FTE pool
3 line item in section 1 of this Act, but may request the office of management and budget to
4 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in
5 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
6 approved by the sixty-ninth legislative assembly.

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Indian Affairs Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$948,903	\$49,040	\$997,943
New and vacant FTE pool		10,462	10,462
Operating expenses	267,718	12,228	279,946
Total all funds	\$1,216,621	\$71,730	\$1,288,351
Less estimated income	0	0	0
General fund	\$1,216,621	\$71,730	\$1,288,351
FTE	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases ¹	Adds Funding to Replace 2023-25 Vacant FTE Pool ²	Transfers Funding for 2025-27 New and Vacant FTE Pool ³	Adds Funding for Information Technology Rate Increases ⁴	Transfers Funding from Salaries to Operating ⁵	Total Senate Changes
Salaries and wages	\$59,379	\$12,519	(\$14,945)		(\$7,913)	\$49,040
New and vacant FTE pool			10,462			10,462
Operating expenses				\$4,315	7,913	12,228
Total all funds	\$59,379	\$12,519	(\$4,483)	\$4,315	\$0	\$71,730
Less estimated income	0	0	0	0	0	0
General fund	\$59,379	\$12,519	(\$4,483)	\$4,315	\$0	\$71,730
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

<u>General Fund</u>	
Salary increase	\$35,358
Health insurance increase	24,021
Total	\$59,379

² Funding is added to replace 2023-25 biennium vacant FTE pool funding.

³ Funding of \$14,945 is removed for estimated savings from vacant 2025-27 FTE positions and \$10,462 is added for a new and vacant FTE pool line item resulting in net savings of \$4,483.

⁴ Adds \$4,315 for information technology rate increases.

⁵ Funding is transferred from the salaries and wages line item to the operating expenses line item.

Senate Bill No. 2005 - Other Changes - Senate Action

A section is added regarding the use of funding in the new and vacant FTE pool line item.

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