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Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for Senate Appropriations -
Education and Environment Division
Committee

February 4, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2025, and ending June 30, 2027, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Salaries and wages	\$1,789,878	\$0	\$1,789,878
13 Operating expenses	3,285,000	0	3,285,000
14 Grants	27,100,000	0	27,100,000
15 Total all funds	\$32,174,878	\$0	\$32,174,878
16 Less other funds	31,699,878	0	31,699,878
17 Total general fund	\$475,000	\$0	\$475,000
18 Full-time equivalent positions	7.00	0.00	7.00
19 <u>Salaries and wages</u>	<u>\$1,789,878</u>	<u>\$132,794</u>	<u>\$1,922,672</u>

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1	New and vacant FTE pool	0	20,495	20,495
2	Operating expenses	3,285,000	(119)	3,284,881
3	Grants	27,100,000	123,775,000	150,875,000
4	Total all funds	\$32,174,878	\$123,928,170	\$156,103,048
5	Less other funds	31,699,878	123,928,170	155,628,048
6	Total general fund	\$475,000	\$0	\$475,000
7	Full-time equivalent positions	7.00	0.00	7.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>Other Funds</u>
Generational airport projects	\$120,000,000
Total	\$120,000,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.

The North Dakota aeronautics commission may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. OTHER FUNDS - AIRPORT INFRASTRUCTURE FUND - AIRPORT

GRANTS - EXEMPTION. The other funds appropriation in section 1 of this Act includes \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide grants to airports during the biennium beginning July 1, 2025, and ending June 30, 2027.

Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2027, must be continued into the biennium beginning July 1, 2027, and ending June 30, 2029, and may be expended only for providing grants to airports.

SECTION 5. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND

- GENERATIONAL AIRPORT PROJECTS - EXEMPTION. The other funds appropriation in section 1 of this Act includes \$120,000,000 from the strategic investment and improvements

1 fund for generational airport projects during the biennium beginning July 1, 2025, and ending
2 June 30, 2027. Section 54-44.1-11 does not apply to this funding, and any funds not spent by
3 June 30, 2027, must be continued into the biennium beginning July 1, 2027, and ending
4 June 30, 2029, and may be expended only for generational airport projects.

5 **SECTION 6. EXEMPTION - INTERNATIONAL PEACE GARDEN AIRPORT**

6 **REHABILITATION PROJECT.** The sum of \$3,750,000 appropriated from federal funds and
7 special funds for the International Peace Garden airport pavement rehabilitation project in
8 section 1 of chapter 6 of the 2023 Session Laws is not subject to the provisions of section
9 54-44.1-11 and any unexpended funds from these appropriations are available and may be
10 expended during the biennium beginning July 1, 2025, and ending June 30, 2027.

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STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,789,878	\$132,794	\$1,922,672
New and vacant FTE pool		20,495	20,495
Operating expenses	3,285,000	(119)	3,284,881
Grants	27,100,000	123,775,000	150,875,000
Total all funds	\$32,174,878	\$123,928,170	\$156,103,048
Less estimated income	31,699,878	123,928,170	155,628,048
General fund	\$475,000	\$0	\$475,000
FTE	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adds Funding for Cost to Continue Salaries ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Replace 2023-25 New and Vacant FTE Pool ³	Transfers Funding for 2025-27 New and Vacant FTE Pool ⁴	Adjusts Base Budget Funding ⁵	Adds Funding for Information Technology Rate Increases ⁶
Salaries and wages	\$20,864	\$112,973	\$24,489	(\$29,279)	\$3,747	
New and vacant FTE pool				20,495		
Operating expenses					(3,747)	\$3,628
Grants						
Total all funds	\$20,864	\$112,973	\$24,489	(\$8,784)	\$0	\$3,628
Less estimated income	20,864	112,973	24,489	(8,784)	0	3,628
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Airport Infrastructure Grants ⁷	Adds One-Time Funding for Critical Airport Infrastructure Projects ⁸	Total Senate Changes
Salaries and wages			\$132,794
New and vacant FTE pool			20,495
Operating expenses			(119)
Grants	\$3,775,000	\$120,000,000	123,775,000
Total all funds	\$3,775,000	\$120,000,000	\$123,928,170
Less estimated income	3,775,000	120,000,000	123,928,170
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Adds funding for cost to continue salaries.

² The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	Other Funds
Salary increase	\$70,936
Health insurance increase	42,037
Total	\$112,973

³ Funding is added to replace 2023-25 biennium vacant FTE pool funding.

⁴ Funding of \$29,279 is removed for estimated savings from vacant 2025-27 FTE positions and \$20,495 is added for a new and vacant FTE pool line item resulting in net savings of \$8,784.

⁵ Base budget funding of \$3,747 is adjusted from the operating expenses line item to the salaries and wages line item and \$303,000 is adjusted from federal funds to special funds.

⁶ Adds \$3,628 for information technology rate increases.

⁷ Adds funding from the Aeronautics Commission fund for airport grants.

⁸ Adds \$120 million of one-time funding from the strategic investment and improvements fund for critical airport infrastructure projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million).

Senate Bill No. 2006 - Other Changes - Senate Action

Sections are added to:

- Provide for the use of funding in the new and vacant FTE pool line item.
- Identify \$20 million from the airport infrastructure fund to provide grants to airports during the 2025-27 biennium, and to provide an exemption to continue the funding into the 2027-29 biennium.
- Identify \$120 million from SIIF for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million), and to provide an exemption to continue the funding into the 2027-29 biennium.
- Provide an exemption to continue funding appropriated for the International Peace Garden airport pavement rehabilitation project in the 2023-25 biennium into the 2025-27 biennium.