

25.0176.01001
Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for Senator Sorvaag

January 31, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2009

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
2 association.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the state fair association for the purpose of defraying
7 the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending
8 June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Premiums	\$642,833	\$0	\$642,833
12 Total general fund	\$642,833	\$0	\$642,833
13 <u>Premiums</u>	<u>\$642,833</u>	<u>\$0</u>	<u>\$642,833</u>
14 <u>Campground rest facility</u>	<u>0</u>	<u>900,000</u>	<u>900,000</u>
15 <u>Safety and security infrastructure</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
16 <u>Total general fund</u>	<u>\$642,833</u>	<u>\$1,900,000</u>	<u>\$2,542,833</u>

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
18 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items included in the appropriation in section 1 of this Act which are not included in the entity's

Sixty-ninth
Legislative Assembly

1 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
2 committees of the seventieth legislative assembly regarding the use of this funding:

3 <u>One-Time Funding Description</u>	<u>General Fund</u>
4 Campground rest facility	\$900,000
5 Safety and security infrastructure	<u>1,000,000</u>
6 Total general fund	\$1,900,000

7 **SECTION 3. CAMPGROUND REST FACILITY FUNDING - DISTRIBUTION.** Funding
8 provided for the campground rest facility in section 1 of this Act is to provide a seventy-five
9 percent cost share, not to exceed \$900,000.

10 **SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE**
11 **COSTS.** Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and
12 maintenance costs, the state fair may use funding provided in section 1 of this Act for the
13 construction of a campground rest facility and for safety and security infrastructure.

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - Senate Action

	Base Budget	Senate Changes	Senate Version
Premiums	\$642,833		\$642,833
Campground rest facility		\$900,000	900,000
Safety and security infrastructure		1,000,000	1,000,000
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of Senate Changes

	Adds One-time Funding for Campground Rest Facility ¹	Adds One-time Funding for Safety and Security Infrastructure ²	Total Senate Changes
Premiums			
Campground rest facility	\$900,000		\$900,000
Safety and security infrastructure		\$1,000,000	1,000,000
Total all funds	\$900,000	\$1,000,000	\$1,900,000
Less estimated income	0	0	0
General fund	\$900,000	\$1,000,000	\$1,900,000
FTE	0.00	0.00	0.00

¹ One-time funding is added for the construction of a campground rest facility. Funding is provided for 75 percent of the cost of the project, up to a maximum of \$900,000.

² One-time funding is provided to enhance the safety and security infrastructure of the State Fair grounds.

This amendment also:

- Adds a section to provide the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000; and
- Adds a section to provide the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 related to funding for the facility operations and maintenance costs of the State Fair.

