

DICKINSON STATE UNIVERSITY
Credit Completion Factor Adjustment Impact

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2034
1/14/25 (p.2)

2023-2025 Legislatively Approved Funding Formula

Biennium	(a)	(b)	(c)	(d)	(e=c x d)	(f)	(g)	(h=(e+f+g) Base)
	Completed SCH	Weighted SCH	WSCH Base	Credit Completion Factor	2021-23 Adjusted SCH	2023-25 Base Funding Per Credit Hour	Adjust	2023-25 Base
Current	2019-21	2019-21	2019-21		2021-23	2023-25		
2023-25	60,000	152,927	152,927	1.50	229,391.00	103.76	-	23,801,610
2025-27	61,462	159,070	159,070	1.50	237,874.00	103.76	13,703	24,695,509
								Increase(Decrease) from 2023-25
								<u>893,899</u>

SB2003	2021-23	2021-23	2021-23		2023-25	2023-25		
2025-27	61,462	159,070	159,070	1.40	222,698.00	103.76	12,790	23,119,934
								Increase(Decrease) from 2023-25
								<u>(681,676)</u>

SB 2034								
	60,000	159,070	159,070	1.50	236,412.00	103.76	13,703	24,543,812
	1,462	1,462	1,462	1.00	1,462.00	103.76	151,697	151,697
	61,462	160,532	160,532		237,874.00			24,695,509
								Increase(Decrease) from 2023-25
								<u>893,899</u>
								Total Impact to the Funding Formula
								<u>1,575,575</u>