

# Family Paid Caregiver Pilot Program Data

Pilot program start date: 4/1/24

## Submitted applications: 444

### Waiver\*:

#### Traditional IID/DD HCBS Waiver:

342 (Total enrolled: 6106) = 5.6%

#### Autism Waiver:

40 (Total enrolled: 345) = 12%

#### Medically Fragile Waiver:

24 (Total enrolled: 26) = 92%

#### Children's Hospice Waiver:

0 (Total enrolled: 0) = 0%

**Unknown:** 38

\*Based on the waiver selected in the application by the person applying.

### Age:

0-17: 76%

18+: 24%

## Approved Applications: 50\*

### Waiver:

Traditional IID/DD HCBS Waiver: 96%

Autism Waiver: 2%

Medically Fragile Waiver: 2%

### Age:

0-17: 62%

18+: 38%

\*This includes 50 paid caregivers (49 applicants – 1 applicant/2 different households).

### Daily Rate:

Age: 0-17—\$77.45/day

Annual average of \$20,137

Age: 18+ = \$154.89/day

Annual average of \$40,271

## Pending Applications: 17

### Waiver:

Traditional IID/DD HCBS Waiver: 16

Autism Waiver: 1

### Age:

0-17: 71%

18+: 29%

Additional applications reviewed once funding from appeals is able to be released.

Waitlist: 182

**Total Funds Appropriated for Direct Service: \$2,200,000**

**Total Funds Authorized: \$1,252,245.67**

**Held for Appeals: \$609,131.25**

**Held for Pending Applications: \$338,623.08**

## **Denied: 172**

### **Primary Denial Reason:**

Applicant not enrolled in a 1915c waiver: **62**

Assessed needs did not meet extraordinary care criteria: **97**

Support needs are otherwise compensated: **4**

Program funds not available: **0**

Application incomplete: **0**

Family Caregiver did not meet program requirements: **9**

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Revoked: **2**

Withdrawn: **17**

Closed: **4**

## **Appeals: 21\***

**\$256,741.55** currently held in appeals

**\$352,389.70** currently held in appeal rights timelines

*\*Anyone who has been denied for an appealable reason would have appeal rights where the funding is held until 30 days after the decision date (unless appealed further, then the funding continues to be held)*

### **Cost of appeals from the Attorney General (AG) and Office of Administrative Hearings (OAH)\*:**

**\$35,614.93**

Costs are through October 2024.

*\*Funds to cover these costs do not come from the funding allocated through Senate Bill 2276. These costs are covered using HHS funding.*

## **Implementation costs from Senate Bill 2276:**

**IT – Portal: \$73,401.03\***

*\*Does not include IT maintenance & operations for portal.*

**FTE/Salary Costs: \$81,072.30**

## **Portal Functionality**

Within the Family Paid Caregiver Portal, an applicant can:

- Submit an application
  - Extraordinary Care Assessment and Child Abuse and Neglect Background Inquiry documents can be uploaded for review.
- View status of submitted application(s)
- View authorization(s)
- Request payments
- View payment status