

Library Type	Implementation (One Time Cost)	Year One	Year One + Implementation	Year Two	Year Three	Year Four
Academic	\$ 56,280	\$ 69,200	\$ 125,480	\$ 72,660	\$ 76,293	\$ 80,107.65
School	\$ 150,483	\$ 173,285	\$ 323,768	\$ 181,949	\$ 191,047	\$ 200,599.05
Public	\$ 63,298	\$ 167,650	\$ 230,948	\$ 176,033	\$ 184,834	\$ 194,075.83
Totals	\$ 270,060	\$ 410,135	\$ 680,195	\$ 430,642	\$ 452,174	\$ 474,782.53

Fiscal Request

FY26 - FY27 (Implementation + 2 years)	\$ 1,110,837
FY28 - FY29 Ongoing Per Biennium	\$ 926,956

Library Name	City	FTE/Pop. Served	Year One	Year One Implementation-One Time Cost	Year One Total Cost	Year Two	Year Three
North Dakota School for the Deaf Library	Devils Lake	35	\$ 2,425	\$ 2,300	\$ 4,725	\$ 2,546	\$ 2,674
Trinity Bible College and Graduate School	Ellendale	231	\$ 2,425	\$ 2,300	\$ 4,725	\$ 2,546	\$ 2,674
UND Thormodsgard Law Library	Grand Forks	274	\$ 2,425	\$ 2,300	\$ 4,725	\$ 2,546	\$ 2,674
Dakota College at Bottineau Library	Bottineau	724	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
Williston State College Library	Williston	785	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
Lake Region State College Library	Devils Lake	966	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
Mayville State University Library	Mayville	1012	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
University of Jamestown	Jamestown	1235	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
Dickinson State University Library	Dickinson	1309	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
Valley City State University Library	Valley City	1340	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
UND SMHS Library Resources	Grand Forks	1783	\$ 4,825	\$ 4,300	\$ 9,125	\$ 5,066	\$ 5,320
North Dakota State College of Science Library	Wahpeton	2240	\$ 6,400	\$ 4,300	\$ 10,700	\$ 6,720	\$ 7,056
Minot State University Library	Minot	2684	\$ 6,400	\$ 4,300	\$ 10,700	\$ 6,720	\$ 7,056
Bismarck State College Library	Bismarck	2769	\$ 6,400	\$ 4,300	\$ 10,700	\$ 6,720	\$ 7,056
UND Chester Fritz Library	Grand Forks	11247	\$ 9,500	\$ 6,925	\$ 16,425	\$ 9,975	\$ 10,474
North Dakota State University Library	Fargo	13201	\$ 9,500	\$ 6,925	\$ 16,425	\$ 9,975	\$ 10,474
UND Music Library	Grand Forks	NA	\$ 2,425	\$ 2,300	\$ 4,725	\$ 2,546	\$ 2,674
			\$ 86,500	\$ 70,350	\$ 156,850	\$ 90,825	\$ 95,366
			Year One	Year One Implementation-One Time Cost	Year One Total Cost w/Discount	Year Two w/Discount	Year Three w/Discount
With 30% Off All-in			\$ 69,200	\$ 56,280	\$ 125,480	\$ 72,660	\$ 76,293

School	Service Population (2024)	Year One Subscription Fee	Year One Implementation-One	Year One Total Cost	Year Two	Year Three
EDMORE PUBLIC SCHOOL (Edmore 2)	5	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
JOHNSON CORNERS CHRISTIAN ACADEMY	8	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
ZEELAND PUBLIC SCHOOL (Zeeland 4)	9	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
STARKWEATHER PUBLIC SCHOOL (Starkweather 44)	17	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MUNICH PUBLIC SCHOOL (Munich 19)	21	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MARMOT HIGH SCHOOL (Youth Correction Center)	23	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
NEWBURG-UNITED PUBLIC SCHOOL (Newburg-Union)	23	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
BOWBELLS PUBLIC SCHOOL (Bowbells 14)	24	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
BURKE CENTRAL PUBLIC SCHOOL (Burke Central 36)	24	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
WING PUBLIC SCHOOL (Wing 28)	25	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
FINLEY- SHARON PUBLIC SCHOOL (Finley-Sharon 18)	26	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
GACKLE-STREETER PUBLIC SCHOOL (Gackle-Streeter 18)	27	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
FAIRMOUNT PUBLIC SCHOOL (Fairmount 18)	28	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
LEEDS PUBLIC SCHOOL (Leeds 6)	33	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
McCLUSKY HIGH SCHOOL (McClusky 19)(McClusky-Union)	33	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
HAZELTON-MOFFIT-BRADDOCK PUBLIC SCHOOL (Hazelton-Moffit-Braddock 37)	37	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
SCRANTON PUBLIC SCHOOL (Scranton 33)	39	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
STRASBURG HIGH SCHOOL (Strasburg 15)	39	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
ELGIN- NEW LEIPZIG PUBLIC SCHOOL (Elgin-New Leipzig 40)	40	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
ASHLEY PUBLIC SCHOOL (Ashley 9)	41	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
HOPE-PAGE HIGH SCHOOL (Hope 10_Union)	41	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
KULM PUBLIC SCHOOL (Kulm 7)	42	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
HEBRON PUBLIC SCHOOL (Hebron 13)	43	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
PINGREE - BUCHANAN HIGH SCHOOL (Pingree-Buchanan 43)	43	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
TURTLE LAKE - MERCER PUBLIC SCHOOL (Turtle Lake-Mercer 45)	45	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MAX PUBLIC SCHOOL (Max 50)	46	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
HATTON EIELSON PUBLIC SCHOOL (Hatton Eilson 7)	47	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
LAKOTA HIGH SCHOOL (Lakota 66)	47	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
WESTHOPE PUBLIC SCHOOL (Westhope 17)	47	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
DRAYTON PUBLIC SCHOOL (Drayton 19)	49	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
DRAKE HIGH SCHOOL (Drake 57)	50	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
GRENORA PUBLIC SCHOOL (Grenora 99)	51	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MIDWAY PUBLIC SCHOOL (Midway 128) Inkster High	52	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
FESSENDEN-BOWDON PUBLIC SCHOOL (Fessenden-Bowdon 53)	53	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MIDKOTA HIGH SCHOOL (Midkota 7) Binford	53	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MANDREE PUBLIC SCHOOL (Mandaree 36)	54	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736

MILNOR PUBLIC SCHOOL (Milnor 2)	55	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
VALLEY-EDINBURG HIGH SCHOOL (Valley-Edinburg 118)	57	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
GLEN ULLIN PUBLIC SCHOOL (Glen Ullin 48)	58	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
ROLETTE PUBLIC SCHOOL (Rolette 29)	58	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
UNDERWOOD PUBLIC SCHOOL (Underwood 8)	58	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
CENTRAL VALLEY PUBLIC SCHOOL (Central Valley 3)	59	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
WISHEK PUBLIC SCHOOL (Wishek 19)	59	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
GLENBURN PUBLIC SCHOOL (Glenburn 26)	60	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
WARWICK PUBLIC SCHOOL (Warwick 29)	61	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NORTH SARGENT PUBLIC SCHOOL (North Sargent 3)	63	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MINNEWAUKAN PUBLIC SCHOOL (Minnewaukan 5)	64	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
WYNDMERE PUBLIC SCHOOL (Wyndmere 42)	64	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
WHITE SHIELD PUBLIC SCHOOL (White Shield 85)	65	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
EDGELEY PUBLIC SCHOOL (Edgeley 3)	67	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
Powers Lake 27	67	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MAPLE VALLEY HIGH SCHOOL (Maple Valley 4)	69	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MOTT- REGENT PUBLIC SCHOOL (Mott-Regent 1)	69	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NAPOLEON PUBLIC SCHOOL (Napoleon 2)	69	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
LaMOURE PUBLIC SCHOOL (LaMoure 8)	71	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NEW ENGLAND PUBLIC SCHOOL (New England 9)	71	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
HANKINSON PUBLIC SCHOOL (Hankinson 8)	72	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MT PLEASANT PUBLIC SCHOOL (Mt Pleasant 4) Roll	72	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
BARNES COUNTY NORTH PUBLIC SCHOOL (Barnes C	75	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
DAKOTA PRAIRIE HIGH SCHOOL (Dakota Prairie 1)	76	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NORTH STAR PUBLIC SCHOOL (North Star 10 Candc	76	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
WILTON PUBLIC SCHOOL (Wilton 1)	77	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
RICHARDTON-TAYLOR HIGH SCHOOL (Richardton-T	78	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
HETTINGER PUBLIC SCHOOL (Hettinger 13)	79	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
GRIGGS COUNTY CENTRAL PUBLIC SCHOOL (Griggs	80	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
PARSHALL HIGH SCHOOL (Parshall 3)	81	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
RICHLAND HIGH SCHOOL (Richland 44) Colfax	81	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
LINTON PUBLIC SCHOOL (Linton 36)	82	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
CENTER - STANTON PUBLIC SCHOOL (Center-Stantc	83	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
ELLENDALE PUBLIC SCHOOL (Ellendale 40)	84	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
FLASHER PUBLIC SCHOOL (Flasher 39)	87	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MINTO PUBLIC SCHOOL (Minto 20)	89	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MLS-MOHALL PUBLIC SCHOOL (Mohall-Lansford-Sf	90	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
ALEXANDER PUBLIC SCHOOL (Alexander 2)	91	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
KENMARE HIGH SCHOOL (Kenmare 28)	91	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736

WASHBURN PUBLIC SCHOOL (Washburn 4)	92	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NORTH BORDER-WALHALLA PUBLIC SCHOOL (North	93	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NORTHWOOD PUBLIC SCHOOL (Northwood 129)	94	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
STEELE-DAWSON PUBLIC SCHOOL (Kidder County 1	95	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
BISHOP RYAN HIGH SCHOOL	96	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
BELFIELD PUBLIC SCHOOL (Belfield 13)	98	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
BEACH HIGH SCHOOL (Beach 3)	100	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
Berthold Public School (Lewis and Clark 161)	101	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
ENDERLIN AREA PUBLIC SCHOOL (Enderlin Area 24)	101	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
TGU TOWNER & GRANVILLE HIGH SCHOOL (include	101	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
DIVIDE COUNTY HIGH SCHOOL (Divide County 1)	103	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NEW SALEM-ALMONT HIGH SCHOOL (New Salem-4	103	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
EIGHT MILE PUBLIC SCHOOL (Eight Mile 6)	105	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
GARRISON HIGH SCHOOL (Garrison 51)	106	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
CAVALIER PUBLIC SCHOOL (Cavalier 6)	112	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
SOUTH HEART PUBLIC SCHOOL (South Heart 9)	116	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
RAY PUBLIC SCHOOL (Nesson 2)	118	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
HARVEY HIGH SCHOOL (Harvey 38)	119	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
ST JOHN PUBLIC SCHOOL (Saint John 3)	127	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
PARK RIVER AREA PUBLIC SCHOOL (Park River Area	129	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
LARIMORE HIGH SCHOOL (Larimore 44)	131	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
LANGDON AREA HIGH SCHOOL (Langdon Area 23)	133	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
SURREY PUBLIC SCHOOL (Surrey 41)	133	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
VELVA PUBLIC SCHOOL (Velva 1)	136	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
TIOGA HIGH SCHOOL (Tioga 15)	138	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
MAY-PORT CG HIGH SCHOOL (May-Port CG 14)	151	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
OAKES HIGH SCHOOL (Oakes 41)	154	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
CARRINGTON HIGH SCHOOL (Carrington 49)	160	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
BOWMAN COUNTY PUBLIC SCHOOL (Bowman Cou	161	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
HAZEN HIGH SCHOOL (Hazen 3)	166	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
HILLSBORO HIGH SCHOOL (Hillsboro 9)	166	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
SOUTH PRAIRIE SCHOOL DISTRICT (South Prairie 70	166	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
THOMPSON PUBLIC SCHOOL (Thompson 61)	168	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
KILLDEER PUBLIC SCHOOL (Killdeer 16)	173	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
OAK GROVE LUTHERAN HIGH SCHOOL	179	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
DICKINSON TRINITY HIGH SCHOOL	193	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
NORTHERN CASS PUBLIC SCHOOL (Northern Cass 9	201	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
BEULAH HIGH SCHOOL (Beulah 27)	205	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
LISBON HIGH SCHOOL (Lisbon 19)	206	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736
RUGBY HIGH SCHOOL (Rugby 5)	210	\$	1,575	\$	1,475	\$	3,050	\$	1,654	\$	1,736

DES LACS-BURLINGTON HIGH SCHOOL (United 7)	211	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
STANDING ROCK COMMUNITY GRANT HIGH SCHOOL	211	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
STANLEY HIGH SCHOOL (Stanley 2)	213	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
KINDRED HIGH SCHOOL (Kindred 2)	267	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
GRAFTON HIGH SCHOOL (Grafton 18)	291	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
CENTRAL CASS PUBLIC SCHOOL (Central Cass 17) C	306	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
SHANLEY CATHOLIC HIGH SCHOOL/SULLIVAN MIDDLE	316	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
VALLEY CITY HIGH SCHOOL (Valley City 2)	318	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
ST MARYS CENTRAL HIGH SCHOOL	352	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
WAHPETON HIGH SCHOOL (Wahpeton 37)	371	\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
Watford City High School (McKenzie Co 1)	531	\$ 2,300	\$ 1,775	\$ 4,075	\$ 2,415	\$ 2,536
DEVILS LAKE HIGH SCHOOL (Devils Lake 1)	539	\$ 2,300	\$ 1,775	\$ 4,075	\$ 2,415	\$ 2,536
TURTLE MOUNTAIN COMMUNITY HIGH SCHOOL (E	553	\$ 2,300	\$ 1,775	\$ 4,075	\$ 2,415	\$ 2,536
JAMESTOWN HIGH SCHOOL (Jamestown 1)	759	\$ 2,300	\$ 1,775	\$ 4,075	\$ 2,415	\$ 2,536
DICKINSON HIGH SCHOOL (Dickinson 1)	1130	\$ 3,050	\$ 1,775	\$ 4,825	\$ 3,203	\$ 3,363
MANDAN HIGH SCHOOL (Mandan 1)	1268	\$ 3,050	\$ 1,775	\$ 4,825	\$ 3,203	\$ 3,363
WILLISTON HIGH SCHOOL (Williston Basin 7)	1376	\$ 3,050	\$ 1,775	\$ 4,825	\$ 3,203	\$ 3,363
MINOT HIGH SCHOOLS (Minot 1)	2118	\$ 3,675	\$ 1,775	\$ 5,450	\$ 3,859	\$ 4,052
GRAND FORKS PUBLIC SCHOOLS (Grand Forks 1)	2344	\$ 3,675	\$ 1,775	\$ 5,450	\$ 3,859	\$ 4,052
FARGO PUBLIC SCHOOLS (Fargo 1)	3560	\$ 4,925	\$ 1,775	\$ 6,700	\$ 5,171	\$ 5,430
WEST FARGO HIGH SCHOOL (West Fargo 6)	3582	\$ 4,925	\$ 2,000	\$ 6,925	\$ 5,171	\$ 5,430
BISMARCK PUBLIC SCHOOLS (Bismarck 1)	4301	\$ 5,675	\$ 2,000	\$ 7,675	\$ 5,959	\$ 6,257
BOTTINEAU PUBLIC SCHOOLS		\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
LIDGERWOOD PUBLIC SCHOOL (Lidgerwood 28)		\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
MAPLETON (Mapleton 7)		\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
NEDROSE PUBLIC SCHOOL		\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
SAWYER PUBLIC SCHOOL (Sawyer 16)		\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
ST. THOMAS PUBLIC SCHOOL (St Thomas 43) - merged with Grafton - DO NOT		\$ 1,575	\$ 1,475	\$ 3,050	\$ 1,654	\$ 1,736
		\$ 247,550	\$ 214,975	\$ 462,525	\$ 259,928	\$ 272,924

	Year One	Year One Implementation-One	Year One Total Cost w/Discount	Year Two w/Discount	Year Three w/Discount
With 30% Off All-in	\$ 173,285	\$ 150,483	\$ 323,768	\$ 181,949	\$ 191,047

	Service Population (2024)	Year One Subscription Fee	Year One Implementation-One Time Cost	Year One Total Cost	Year Two	Year Three
MARGARET FRAASE PUBLIC LIBRARY - BUFFALO	188	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
BOWBELLS PUBLIC LIBRARY	279	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
MAX COMMUNITY LIBRARY	331	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
STANTON PUBLIC LIBRARY	368	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
MCVILLE COMMUNITY LIBRARY	372	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
MADDOCK COMMUNITY LIBRARY	373	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
LEEDS PUBLIC LIBRARY	442	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
FORMAN PUBLIC LIBRARY	479	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
ROLETTE CITY LIBRARY	484	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
PEMBINA CITY & SCHOOL LIBRARY (NORTH DAKOTA)	498	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
ELGIN PUBLIC LIBRARY	503	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
TURTLE LAKE PUBLIC LIBRARY	542	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
EDGELEY PUBLIC LIBRARY	573	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
LIDGERWOOD CITY LIBRARY	600	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
ASHLEY PUBLIC LIBRARY	613	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
SATRE MEMORIAL MILNOR SCHOOL LIBRARY	624	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
MOHALL PUBLIC LIBRARY	650	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
MOTT PUBLIC LIBRARY	653	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
NEW ENGLAND PUBLIC LIBRARY	683	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
LAKOTA CITY LIBRARY	686	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
LIBRARY	700	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
GLEN ULIN PUBLIC LIBRARY	732	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
LAMOURE PUBLIC LIBRARY	761	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
HEBRON PUBLIC LIBRARY	780	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
UNDERWOOD PUBLIC LIBRARY	784	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
WISHEK PUBLIC LIBRARY	825	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
ENDERLIN MUNICIPAL LIBRARY	843	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
KILLDEER PUBLIC LIBRARY	876	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
KINDRED PUBLIC LIBRARY	889	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
WALHALLA PUBLIC LIBRARY	893	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
NORTHWOOD SCHOOL & PUBLIC LIBRARY	914	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756
PARSHALL PUBLIC LIBRARY	949	\$ 2,500	\$ 1,150	\$ 3,650	\$ 2,625	\$ 2,756

VELVA SCHOOL & PUBLIC LIBRARY	1,036	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
HARRY L. PETRIE PUBLIC LIBRARY - Linton	1,041	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
CANDO COMMUNITY LIBRARY	1,117	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
ELLEDALE PUBLIC LIBRARY	1,125	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
ROLLA PUBLIC LIBRARY	1,223	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
CAVALIER PUBLIC LIBRARY	1,248	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
EDNA RALSTON PUBLIC LIBRARY	1,260	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
WASHBURN PUBLIC LIBRARY	1,300	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
PARK RIVER SCHOOL & PUBLIC LIBRARY	1,393	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
GARRISON PUBLIC LIBRARY	1,462	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
HARVEY PUBLIC LIBRARY	1,604	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
GOLDEN VALLEY COUNTY LIBRARY	1,736	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
OAKES SCHOOL & PUBLIC LIBRARY	1,748	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
CARRINGTON PUBLIC LIBRARY	2,027	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
STANLEY PUBLIC LIBRARY	2,037	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
ADAMS COUNTY LIBRARY	2,041	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
DIVIDE COUNTY PUBLIC LIBRARY	2,179	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
GRIGGS COUNTY PUBLIC LIBRARY	2,188	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
LISBON PUBLIC LIBRARY	2,204	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
HAZEN PUBLIC LIBRARY	2,281	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
EDDY - NEW ROCKFORD PUBLIC LIBRARY	2,347	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
KIDDER COUNTY PUBLIC LIBRARY	2,394	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
CASSELTON PUBLIC LIBRARY	2,477	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
NEW TOWN PUBLIC LIBRARY	2,764	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
BOWMAN REGIONAL PUBLIC LIBRARY	2,878	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
BEULAH PUBLIC LIBRARY	3,058	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
CAVALIER COUNTY LIBRARY	3,704	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
HEART OF AMERICA LIB-PIERCE COUNTY	3,940	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
BOTTINEAU COUNTY LIBRARY	6,254	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
LEACH PUBLIC LIBRARY - WAHPETON	8,016	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
CARNEGIE REGIONAL- GRAFTON LIBRARY	10,563	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
VALLEY CITY BARNES COUNTY PUBLIC LIBR	10,650	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
LAKE REGION PUBLIC LIBRARY - DEVILS LAK	11,349	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
MCKENZIE COUNTY PUBLIC LIBRARY	14,615	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
McLEAN MERCER REGIONAL LIBRARY	18,223	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693
WARD COUNTY PUBLIC LIB-COUNTY	20,597	\$	3,350	\$	1,150	\$	4,500	\$	3,518	\$	3,693

JAMES RIVER VALLEY LIBRARY SYSTEM	21,279	\$ 3,350	\$ 1,150	\$ 4,500	\$ 3,518	\$ 3,693				
MORTON MANDAN PUBLIC LIBRARY	34,010	\$ 3,350	\$ 1,150	\$ 4,500	\$ 3,518	\$ 3,693				
DICKINSON AREA PUBLIC LIBRARY	35,297	\$ 3,350	\$ 1,150	\$ 4,500	\$ 3,518	\$ 3,693				
WILLISTON COMMUNITY LIB-WILLIAMS CN	37,353	\$ 3,350	\$ 1,150	\$ 4,500	\$ 3,518	\$ 3,693				
WEST FARGO PUBLIC LIBRARY	41,074	\$ 3,350	\$ 1,150	\$ 4,500	\$ 3,518	\$ 3,693				
MINOT PUBLIC LIBRARY	47,139	\$ 3,350	\$ 1,150	\$ 4,500	\$ 3,518	\$ 3,693				
GRAND FORKS PUBLIC LIBRARY	72,215	\$ 4,725	\$ 1,775	\$ 6,500	\$ 4,961	\$ 5,209				
BISMARCK PUBLIC LIBRARY	99,906	\$ 4,725	\$ 1,775	\$ 6,500	\$ 4,961	\$ 5,209				
FARGO PUBLIC LIBRARY	136,909	\$ 9,350	\$ 1,775	\$ 11,125	\$ 9,818	\$ 10,308				
		\$ 239,500	\$ 90,425	\$ 329,925	\$ 251,475	\$ 264,049				
		Year One	Year One Implementation-One Time Cost	Year One Total Cost w/Discount	Year Two w/Discount	Year Three w/Discount				
With 30% Off All-in	\$	167,650	\$	63,298	\$	230,948	\$	176,033	\$	184,834