North Dakota Legislative Management

Tentative Agenda

29.5002.02000

Legislative Council
600 East Boulevard Avenue, Bismarck, ND 58505

BUDGET SECTION

Thursday, December 3, 2026
Senate Chamber, State Capitol
Bismarck, North Dakota

11:15 a.m.	Call to order Roll call Consideration of the minutes of the September 30, 2026, meeting
11:20 a.m.	Presentation by a representative of the Department of Health and Human Services of an update on the status of the federal Rural Health Transformation Program **(Note: Members appointed to the House and Senate Human Services Committees are invited to attend this presentation and participate in committee discussions)**
12:00 noon	Recess
*12:45 p.m.	Committee consideration of state agency requests pursuant to North Dakota Century Code Chapter 54-16 authorized by the Emergency Commission which require Budget Section approval
1:05 p.m.	Presentation by a representative of the Office of Management and Budget (OMB) regarding: • Status of the General Fund • Irregularities in the fiscal practices of the state pursuant to Section 54-14-03.1 • Reports from state agencies applying for federal grants estimated to be $25,000 or more pursuant to Section 54-27-27 • Report on specified commodities and services exempted from the procurement requirements of Section 54-44.4-02.2 • The status of the 2025-27 biennium executive branch new and vacant FTE pools • The transfer of any uncommitted federal State Fiscal Recovery Fund appropriation authority to the Department of Corrections and Rehabilitation
1:30 p.m.	Presentation by a representative of Moody's Analytics regarding: • North Dakota economic outlook, including anticipated oil prices and agriculture commodity prices • Projections for inflation, interest rates, unemployment, and the value of the dollar and their effect on the North Dakota economy • Economic assumptions included in the executive budget revenue forecast for the remainder of the 2025-27 biennium and for the 2027-29 biennium
2:00 p.m.	Presentation by a representative of OMB regarding the executive budget recommendations, including: • Executive budget revenue forecast for the 2027-29 biennium • Estimated General Fund turnback for the 2025-27 biennium

- Anticipated deficiency appropriation requests for the 2025-27 biennium
- Ongoing and one-time revenues and appropriations
- Proposed statutory changes to implement recommendations in the executive budget, including any recommended tax or fee changes, revenue distribution changes, or changes to duties and responsibilities of state agencies

2:20 p.m. Presentation by representatives of OMB on the 2027-29 biennium executive budget recommendations for:

- State employee compensation and benefits
- Information Technology Department and information technology shared services
- Information technology projects
- Elementary, secondary, and career and technical education
- Higher education institutions and the North Dakota University System office
- Department of Health and Human Services and Department of Environmental Quality
- Public safety agencies, including the Department of Corrections and Rehabilitation
- Agricultural and economic development agencies, including the Department of Commerce, the North Dakota State University (NDSU) Extension Service, and the Agricultural Experiment Station
- Department of Water Resources
- Department of Transportation
- Other state agencies and institutions
- Capital projects
- Use of bonding for capital projects

3:00 p.m. Presentation by a representative of the State Historical Society regarding the status of the Military Museum project and the use of a line of credit authorized in Senate Bill 2407 (2025)

3:20 p.m. Presentation of a report from the Legacy and Budget Stabilization Fund Advisory Board regarding the status of the Legacy Fund and Budget Stabilization Fund pursuant to Section 21-10-11

3:30 p.m. Distribution of written reports from the University System regarding an annual report on position adjustments made for the NDSU Extension Service, Northern Crops Institute, Upper Great Plains Transportation Institute, NDSU Main Research Center, branch research centers, and Agronomy Seed Farm pursuant to Sections 11-38-12 and 15-12.1-05 and Section 9 of Senate Bill 2020 (2025)

3:40 p.m. Committee discussion and staff directives

4:00 p.m. Adjourn

***This item includes a request for Budget Section action.**

A livestream of the meeting will be available to the public at: https://video.ndlegis.gov.

Committee Members

Committee members will be announced during the legislative organizational session, December 1-3, 2026.

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