

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET SECTION

Wednesday, October 7, 1998
Senate Chamber, State Capitol
Bismarck, North Dakota

- 9:00 a.m. Call to order
Roll call
Consideration of minutes of the June 10, 1998, meeting
- 9:10 a.m. Presentation by a representative of the Office of Management and Budget on the status of the state general fund
- 9:45 a.m. Presentation by representatives of the Department of Human Services on the status of the RESPOND computer system and a request for approval to sell Developmental Center at Westwood Park land
- 10:15 a.m. Presentation by a representative of the Veterans Home on the development and implementation of a plan to improve the agency's management, budgeting, and accounting practices
- 10:30 a.m. Presentation by a representative of the Workers Compensation Bureau on the expenditure of the 1997-99 biennium appropriation of \$350,000 for critical salary adjustments
- 10:45 a.m. Presentation by Lt. Governor Rosemarie Myrdal on the administrative costs of regional and tribal children's services coordinating committees and recommendations to reduce those costs
- 11:00 a.m. Presentation by the Legislative Council staff of a memorandum on federal funds to be received by state agencies during the 1997-99 and 1999-2001 bienniums
- 11:40 a.m. Presentation by the Legislative Council staff of a memorandum on block grant hearings required during the 1999 legislative session and a resolution draft authorizing the Budget Section to hold any legislative block grant hearings required during the 1999-2000 interim
- 11:50 a.m. Presentation by the Legislative Council staff of a memorandum on capital projects with a required local match
- 12:00 noon Luncheon recess
- 1:00 p.m. Presentation by the Legislative Council staff of a memorandum on the authority of the State Historical Society to prohibit the demolition of a state-owned building and statutory requirements relating to state agency intent to demolish a building
- 1:20 p.m. Presentation by the Legislative Council staff of a memorandum on the authority of a state agency or the Budget Section to expand a capital project authorized by the Legislative Assembly, Budget Section authority to authorize a new capital project, and the constitutionality of the Budget Section's authority
- 1:40 p.m. Presentation by a representative of the North Dakota University System on capital construction projects at the University of North Dakota and Dickinson State University
- 2:15 p.m. Presentation by a representative of the Advisory Commission on Intergovernmental

Relations on planning grants distributed to cities and counties

2:25 p.m.

Consideration of the following requests which have been authorized by the Emergency Commission and require consideration by the Budget Section:

- Dickinson State University (Request #1144) - To increase other funds spending authority and the capital improvements line item by \$79,667 of excess income for projects including window replacements at Stoxen Library
- Department of Human Services (Request #1146) - To increase other funds spending authority and the capital improvements line item of the Developmental Center by \$31,962 to replace a dehumidifier in the center's swimming pool area
- Department of Corrections and Rehabilitation - Juvenile Services Division - Youth Correctional Center (Request #1149) - To transfer spending authority of \$35,000 from operating expenses to salaries and wages and to increase federal funds spending authority and the salaries and wages line item by \$5,597 for a carpentry trades instructor and a part-time carpentry trades assistant
- Department of Corrections and Rehabilitation - Juvenile Services Division - Youth Correctional Center (Request #1150) - To increase federal funds spending authority and the capital improvements line item by \$9,300 for flood-related repairs to a gravel road
- Council on the Arts (Request #1151) - To increase federal funds spending authority and the grants line item by \$231,824 from the National Endowment for the Arts (\$229,500) and carryover spending authority from the 1995-97 biennium (\$2,324)
- Department of Corrections and Rehabilitation - Adult Services Division - James River Correctional Center (Request #1152) - To increase other funds spending authority and the capital improvements - medium security facility line item by \$316,752 of federal funds (\$285,077) and special funds derived from Roughrider Industries operations (\$31,675) for the construction of a Roughrider Industries building at the James River Correctional Center
- Department of Corrections and Rehabilitation - Adult Services Division - Penitentiary (Request #1153) - To increase federal funds spending authority by \$61,052 for salaries and wages (\$11,952) and equipment (\$49,100) and to transfer spending authority of \$15,400 from salaries and wages to equipment to expand the workplace and community transition training for incarcerated youth offenders program, to purchase computers, and to purchase an electronic fingerprint scanning unit
- Department of Public Instruction (Request #1155) - To increase other funds spending authority and the grants - SENDIT line item by \$122,600 for Internet access fees paid by schools
- Highway Patrol (Request #1156) - To increase federal funds spending authority by \$88,000 for the field operations division (\$80,000) and the Law Enforcement Training Academy (\$8,000) for radar equipment, tire deflators, and training for local law enforcement officers
- Highway Patrol (Request #1157) - To increase federal funds spending authority and the field operations line item by \$303,000 for the mobile data communications system project (\$203,000) and the motor carrier safety assistance program (\$100,000)

- Highway Patrol (Request #1158) - To increase other funds spending authority by \$33,000 for building improvements at a weigh station (\$3,000 - field operations line item) and replacement of a boiler at the Law Enforcement Training Academy (\$30,000 - law enforcement training academy line item)
- Job Service North Dakota (Request #1159) - To increase other funds spending authority and the grants line item by \$66,000 for the summer youth employment program in Grand Forks
- Job Service North Dakota (Request #1160) - To increase federal funds spending authority by \$1,722,600 for salaries and wages (\$117,450), operating expenses (\$39,150), and grants (\$1,566,000) for temporary income to persons unemployed as a result of ground saturation disasters
- Job Service North Dakota (Request #1161) - To increase federal funds spending authority by \$333,647 for operating expenses (\$262,647) and equipment (\$71,000) to install an interstate benefit inquiry system (\$26,000), pay for the unemployment insurance portion of a performance audit (\$54,847), implement law changes (\$167,000), and implement the North American industry classification system (\$85,800)
- Job Service North Dakota (Request #1162) - To increase other funds spending authority by \$1,368,438 for salaries and wages (\$850,206), operating expenses (\$284,328), equipment (\$40,000), and grants (\$193,904) for the welfare-to-work program
- Industrial Commission (Request #1164) - To increase federal funds spending authority by \$58,000 for salaries and wages (\$47,500) and operating expenses (\$10,500) for geological survey projects
- Division of Emergency Management (Request #1166) - To increase federal funds spending authority by \$50,000 for salaries and wages (\$16,500) and operating expenses (\$33,500) for a program to promote disaster resistant communities
- Division of Emergency Management (Request #1168) - To increase spending authority by \$7,052,500 (\$6,075,000 of federal funds, \$977,500 from a disaster loan) for salaries and wages (\$130,000), operating expenses (\$57,500), and grants (\$6,865,000) for disaster-related work

4:00 p.m. Presentation by Senator David E. Nething, Chairman, Budget Committee on Government Finance, on that committee's budget tours of the Youth Correctional Center, State Penitentiary, Missouri River Correctional Center, and Roughrider Industries

4:10 p.m. Presentation by Representative Janet Wentz, Chairman, Budget Committee on Government Services, on that committee's budget tours of the Badlands Human Service Center, Dickinson State University, and Dickinson Research Extension Center

- 4:20 p.m. Presentation by Representative Richard Kunkel, Chairman, Budget Section Northeast Tour Group, on the budget tours of the University of North Dakota, the Mill and Elevator, School for the Blind, Mayville State University, and the Developmental Center
- 4:30 p.m. Presentation by Senator Ken Solberg, Chairman, Budget Section Southeast Tour Group, on the budget tours of North Dakota State University (NDSU), North Dakota State College of Science, Valley City State University, NDSU Main Research Center, NDSU Extension Service, Northern Crops Institute, Veterans Home, and the Agronomy Seed Farm
- 4:40 p.m. Committee discussion and staff directives
- 5:00 p.m. Adjourn

Committee Members

Representatives Jack Dalrymple (Chairman), Ole Aarsvold, LeRoy G. Bernstein, James Boehm, Merle Boucher, Rex R. Byerly, Ron Carlisle, Jeff W. Delzer, John Dorso, Gereld F. Gerntholz, Pam Gullerson, Roy Hausauer, Robert Huether, Richard Kunkel, Edward H. Lloyd, Ronald Nichols, Al Soukup, Ken Svedjan, Mike Timm, Ben Tollefson, Francis J. Wald, Janet Wentz, Gerry Wilkie
Senators Bill L. Bowman, Ray Holmberg, Aaron Krauter, Evan E. Lips, Tim Mathern, Pete Naaden, Donna L. Nalewaja, Gary J. Nelson, David E. Nething, Rolland W. Redlin, Larry J. Robinson, Ken Solberg, Rod St. Aubyn, Harvey D. Tallackson