

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT FINANCE

Wednesday and Thursday, June 24-25, 1998
State Penitentiary, Bismarck, and Harvest Room, State Capitol
Bismarck, North Dakota

Wednesday, June 24, 1998 - State Penitentiary, East of City, Bismarck

1:30 p.m. Call to order
Roll call

BUDGET TOUR

1:35 p.m. Presentations by representatives of the Department of Corrections and Rehabilitation of an overview of its programs, its number of residents, current status of the 1997-99 budget, plant improvement needs, and major program changes and needs for the 1999-2001 biennium

3:00 p.m. Tour of the State Penitentiary, Roughrider Industries, and Missouri River Correctional Center

5:00 p.m. Recess

Thursday, June 25, 1998 - Harvest Room, State Capitol, Bismarck

9:00 a.m. Consideration of minutes of the previous meeting

BUDGET MONITORING

9:05 a.m. Presentation by representatives of the Office of Management and Budget on the status of the general fund

9:15 a.m. Presentation by the Legislative Council staff of a report on agency compliance with legislative intent

10:15 a.m. Comments by state agency representatives on findings included in the report on agency compliance with legislative intent

BUDGET PROCESS STUDY

10:30 a.m. Presentation by the Legislative Council staff of a memorandum concerning activities and associated costs involved in the development of a legislative budget

10:45 a.m. Presentation by the Legislative Council staff of a bill draft to establish a legislative budget

11:00 a.m. Committee discussion regarding the budget process study

11:30 a.m. Presentation by the Legislative Council staff on performance budgeting based on information provided at a performance budgeting conference

11:40 a.m. Comments by state agency representatives and other interested persons regarding the budget process study

12:00 noon Luncheon recess

INVESTMENT PROCESS STUDY

- 1:00 p.m. Presentation by representatives of the Insurance Department on the status of investments of the fire and tornado fund and bonding fund
- 1:15 p.m. Presentation by representatives of the Land Department on the status of its investments
- 1:30 p.m. Comments by interested persons regarding the investment process study

TRANSPORTATION FUNDING STUDY

- 1:45 p.m. Presentation by representatives of the Department of Transportation on the status of federal highway funds available to North Dakota and on other transportation issues
- 2:30 p.m. Presentation by representatives of the Tax Department on the possibility of changing the point at which fuel is taxed from the dealer level to the supplier or first distributor level
- 2:45 p.m. Comments by representatives of the North Dakota petroleum industry and farmers' organizations on the possibility of changing the point at which fuel is taxed from the dealer level to the supplier or first distributor level
- 3:15 p.m. Presentation by representatives of the North Dakota League of Cities regarding transportation funding and needs
- 3:45 p.m. Comments by consumers of local transportation systems regarding information and statistics on local transportation systems
- 4:15 p.m. Comments by interested persons regarding the transportation funding study
- 4:30 p.m. Committee discussion and staff directives
- 5:00 p.m. Adjourn

Committee Members

Senators David E. Nething (Chairman), Rod St. Aubyn, Bob Stenehjem, Harvey D. Tallackson
 Representatives Rick Berg, Jeff W. Delzer, Bette Grande, Roy Hausauer, Keith Kempenich,
 Matthew M. Klein, William E. Kretschmar, Ronald Nichols, Elwood Thorpe, Ben Tollefson, Gerry
 Wilkie