NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT SERVICES

Wednesday, Thursday, and Friday, April 15-17, 1998
International Peace Garden, Minot State University - Bottineau,
and Forest Service
Bottineau, North Dakota
Minot State University, North Central Research Extension Center,
State Fair, and Dakota Boys Ranch
Minot, North Dakota

Wednesday, April 15, 1998 - International Peace Garden

12:00 noon	Call to order Roll call Consideration of minutes of previous meeting
12:05 p.m.	Noon luncheon and presentations by representatives of the International Peace Garden regarding its programs and budget information
1:00 p.m.	Tour of International Peace Garden
1:30 p.m.	Travel to Thatcher Hall, Minot State University - Bottineau, First and Simrall Boulevard, Bottineau
2:00 p.m.	Presentation by representatives of Minot State University - Bottineau of an overview of its programs, its 1997-98 enrollment, the current status of the 1997-99 budget, plant improvement needs, and major program changes and needs for the 1999-2001 biennium
3:00 p.m.	Presentation by representatives of the Forest Service regarding its programs, current status of the 1997-99 budget, and budgetary needs for the 1999-2001 biennium
3:30 p.m.	Tour of Minot State University - Bottineau and Forest Service facilities
4:30 p.m.	Recess

Thursday, April 16, 1998 - Student Union, Minot State University, 500 University Avenue West, Minot

9:00 a.m.	Presentation by representatives of Minot State University of an overview of the university's programs, its 1997-98 enrollment, the current status of the 1997-99 budget, plant improvement needs and major program changes and needs for the 1999-2001 biennium
11:00 a.m.	Tour of Minot State University
12:15 p.m.	Luncheon recess
1:00 p.m.	Travel to North Central Research Extension Center, 5600 Highway 83 South
1:30 p.m.	Presentation by representatives of the North Central Research Extension Center regarding its programs, current status of the 1997-99 budget, and budgetary needs for the 1999-2001 biennium
2:15 p.m.	Tour of the North Central Research Extension Center

3:00 p.m. Travel to State Fair Association, State Fairgrounds, Burdick Expressway East

3:15 p.m. Presentation by representatives of the State Fair Association regarding budget information and facility needs

4:00 p.m. Tour of the State Fairgrounds

4:45 p.m. Committee discussion regarding budget tours

5:00 p.m. Recess

Friday, April 17, 1998 - School Library, Dakota Boys Ranch, four miles west of Minot on Fourth Avenue

9:00 a.m. Presentation by representatives of Dakota Boys Ranch regarding its programs and services

9:30 a.m. Tour of Dakota Boys Ranch

10:00 a.m. Presentation by representatives of the Department of Human Services on the status of proposed administrative rule changes affecting residential child care facilities in North Dakota

10:15 a.m. Comments by representatives of foster care facilities regarding staffing issues and the proposed administrative rule changes regarding the reimbursement system for facilities

10:45 a.m. Presentation by the Legislative Council staff of a memorandum on the effect the proposed administrative rule changes may have on private fundraising needs of residential child care facilities

11:00 a.m. Presentation by representatives of the Department of Human Services on children placed in foster care facilities during December 1997 and January, February, and March 1998

11:15 a.m. Presentation by representatives of the Department of Human Services on the effect the federal Adoption and Safe Families Act of 1997 will have on foster care services provided in North Dakota

11:45 a.m. Luncheon recess

12:30 p.m. Presentation by representatives of the North Central Human Service Center on services provided to its clients, current status of the 1997-99 budget, and budget needs for the 1999-2001 biennium

1:15 p.m. Presentation by representatives of the North Central Human Service Center on services provided to persons with serious mental illness in the north central region

1:30 p.m. Presentation by representatives of the North Central Human Service Center on the status of foster care services in the north central region

1:45 p.m. Presentation by representatives of the Department of Human Services on the partnership project, including its purpose, annual budgets, programs and services, and accomplishments

2:30 p.m. Comments by interested persons regarding mental health and foster care services

3:00 p.m. Presentation by representatives of Central Personnel regarding preliminary information relating to the state employee compensation report

3:15 p.m.	Comments by interested persons regarding state employee compensation
3:30 p.m.	Committee discussion and staff directives
5:00 p.m.	Adjourn

Committee Members

Representatives Janet Wentz (Chairman), James O. Coats, Jeff W. Delzer, April Fairfield, James A. Kerzman, Amy N. Kliniske, Richard Kunkel, Edward H. Lloyd, Jon O. Nelson, Carol A. Niemeier, Al Soukup, Elwood Thorpe

Senators Elroy N. Lindaas, Rolland W. Redlin