NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT SERVICES

Monday and Tuesday, September 14-15, 1998
Prairie Learning Center, Raleigh, North Dakota
Badlands Human Service Center, Dickinson State University, and
Dickinson Research Extension Center
Dickinson, North Dakota

Monday, September 14, 1998 - Prairie Learning Center, Four Miles South of Raleigh on Highway 31

12:00 noon (CDT)	Luncheon at Prairie Learning Center
1:00 p.m.	Call to order Roll call Consideration of minutes of previous meeting
1:05 p.m.	Presentation by representatives of Prairie Learning Center regarding its programs
1:35 p.m.	Tour of Prairie Learning Center
2:00 p.m.	Presentation by representatives of the Department of Human Services on the status of proposed administrative rule changes affecting residential child care facilities in North Dakota
2:15 p.m.	Presentation by representatives of the Department of Human Services on children placed in foster care facilities during April - August 1998 and on the number of children placed out of state
2:30 p.m.	Comments by representatives of foster care facilities regarding the state reimbursement system and proposed administrative rule changes
2:45 p.m.	Presentation by representatives of the Department of Human Services on the status of implementation of the federal Adoption and Safe Families Act of 1997
3:00 p.m.	Presentation by representatives of the Department of Human Services on partnership project funding included in the department's 1999-2001 budget request
3:15 p.m.	Presentation by representatives of the Department of Human Services of a report on FTE positions hired in addition to those authorized by the 1997 Legislative Assembly
3:30 p.m.	Comments by interested persons regarding foster care or mental health services
3:45 p.m.	Committee discussion regarding foster care and mental health services
4:00 p.m.	Presentation by representatives of the Central Personnel Division of the Office of Management and Budget of its final report on state employee compensation
4:30 p.m.	Comments by interested persons regarding the state employee compensation report
4:45 p.m.	Committee discussion regarding the state employee compensation report

5:00 p.m.	Recess Open house and dinner at the Prairie Learning Center Travel to Dickinson

Tuesday, September 15, 1998 - Badlands Human Service Center, Pulver Hall, Dickinson State University Campus, Eighth Avenue and Third Street West, Dickinson

8:00 a.m. (MDT)	Presentation by representatives of the Badlands Human Service Center on services provided to its clients, current status of the 1997-99 budget, and budget needs for the 1999-2001 biennium
8:45 a.m.	Presentation by representatives of the Badlands Human Service Center on services provided to persons with serious mental illness in the badlands region
9:00 a.m.	Presentation by representatives of the Badlands Human Service Center on the status of foster care services in the badlands region
9:15 a.m.	Tour of the Badlands Human Service Center
10:15 a.m.	Travel to north campus, Dickinson State University, 1679 West Sixth Avenue
10:30 a.m.	Presentation by representatives of Dickinson State University of an overview of the university's programs, its enrollment, the current status of the 1997-99 budget, plant improvement needs, and major program changes and needs for the 1999-2001 biennium
12:00 noon	Luncheon recess
12:30 p.m.	Tour of Dickinson State University
1:45 p.m.	Travel to the Dickinson Research Extension Center, 1089 State Avenue
2:00 p.m.	Presentation by representatives of the Dickinson Research Extension Center of its programs, current status of the 1997-99 budget, and budgetary needs for the 1999-2001 biennium
2:30 p.m.	Tour of Dickinson Research Extension Center
3:00 p.m.	Committee discussion and staff directives
4:00 p.m.	Adjourn

Committee Members

Representatives Janet Wentz (Chairman), James O. Coats, Jeff W. Delzer, April Fairfield, James A. Kerzman, Amy N. Kliniske, Richard Kunkel, Edward H. Lloyd, Jon O. Nelson, Carol A. Niemeier, Al Soukup, Elwood Thorpe

Senators Elroy N. Lindaas, Rolland W. Redlin