

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET SECTION

Wednesday, October 4, 2000
Senate Chamber, State Capitol
Bismarck, North Dakota

- 9:00 a.m. Call to order
Roll call
Consideration of the minutes of the June 21, 2000, meeting
Consideration of the minutes of the August 18, 2000, meeting
- 9:05 a.m. Presentation by a representative of the Office of Management and Budget on the status of the state general fund, including the revised general fund revenue forecasts, and an update on state gas tax collections
- 9:30 a.m. Presentation by a representative of the Office of Management and Budget on the status of the tobacco settlement proceeds
- 9:45 a.m. Presentation by Mr. David Sprynczynatyk, State Engineer, State Water Commission, on the status of the statewide water development program, the state water management plan, the issuance of bonds for various water projects, and the status of federal funding for state water projects
- 10:30 a.m. Presentation by a representative of the Department of Human Services of:
- A status report of the intergovernmental transfer program established in 1999 Senate Bill No. 2168
 - A status report on proposed reductions to the social service block grant
 - A status report on funding for traditional Medicaid grants pursuant to Section 19 of 1999 Senate Bill No. 2012
 - A status report on the Health Insurance Portability and Accountability Act of 1996 and its impact on the department's computer systems
 - A report on additional full-time equivalent positions hired pursuant to Section 6 of 1999 Senate Bill No. 2012
- 11:15 a.m. Presentation by a representative of the Department of Public Instruction on the details of the new business communication specialist position
- 11:30 a.m. Presentation by a representative of the North Dakota University System of the following:
- Status report on flood damage and potential deficiency appropriation requests from the University of North Dakota and North Dakota State University
 - Request for approval to modify the annual local fund budget tracking report
- 12:00 noon Luncheon recess
- 1:00 p.m. Presentation by the Legislative Council staff of a memorandum on federal funds to be received by state agencies during the 1999-2001 and 2001-03 bienniums

- 1:30 p.m. Presentation by the Legislative Council staff of a memorandum on block grant hearings required during the 2001 legislative session and a resolution draft authorizing the Budget Section to hold any legislative block grant hearings required during the 2001-02 interim
- 1:45 p.m. Consideration of state agency requests that have been authorized by the Emergency Commission and require consideration by the Budget Section:
- Department of Corrections and Rehabilitation (Request #1303) - To increase federal funds spending authority and the Adult Services Division victim services line item by \$525,000 to accept a grant from the Office of Victims of Crime to provide grants to victim services agencies and crime victims
 - Department of Corrections and Rehabilitation (Request #1304) - To increase federal funds spending authority and the Juvenile Services Division grants line item by \$1,713,400 to accept a grant from the United States Department of Justice, Office of Justice Programs, for community sanctions and other programs for juvenile offenders
 - Department of Transportation (Request #1305) - To increase federal funds and other funds spending authority by \$32,917,495 for funds available from the Federal Highway Administration and the Federal Emergency Management Agency (FEMA) (\$7,023,400), the Federal Highway Administration (\$994,095), and cities and counties (\$24,900,000) for flood-related work performed in the Devils Lake Basin and other areas of the state
 - Parks and Recreation (Request #1306) - To increase federal funds spending authority and the natural resource line item by \$1,400,000 for a grant from FEMA for flood damage at the Turtle River State Park and for authority to obtain an emergency disaster loan of up to \$1,400,000 from the Bank of North Dakota pursuant to North Dakota Century Code Section 54-16-13
 - Parks and Recreation (Request #1307) - To increase other funds spending authority by \$185,000 (\$60,000 for a Fort Lincoln interpretive program, \$35,000 for equipment, \$32,000 for seasonal salaries, \$33,000 for park operating expenses, and \$25,000 for additional ATV safety and educational programs)
 - Department of Corrections and Rehabilitation (Request #1308) - To increase federal funds spending authority by \$252,238 for a grant from the Department of Justice, Bureau of Justice Assistance, for costs incurred for the imprisonment of undocumented criminal aliens who are convicted of felony offenses or two or more misdemeanors
 - Department of Corrections and Rehabilitation (Request #1309) - To transfer \$283,032 of spending authority from the program services line item to the support services line item to reflect the department's decision to account for psychiatric evaluations and related costs at the James River Correctional Center under the support services line item rather than under the program services line item
 - Council on the Arts (Request #1310) - To increase federal funds spending authority and the grants line item by \$101,124.75 to accept additional federal funds and carryover funds from the 1997-99 biennium for various art education programs
 - Department of Public Instruction (Request #1312) - To increase federal funds spending authority and the operating expenses line item by \$420,000 for funds available from the United States Department of Agriculture to develop a web-enabled computer system for the management and administration of federal nutrition programs

- Department of Corrections and Rehabilitation (Request #1313) - To increase other funds spending authority and the operating expenses line item by \$64,920 for the Youth Correctional Center to accept passthrough funds from the Children's Services Coordinating Committee to contract for the services of a chaplain and to provide a work program for juveniles
- Department of Human Services (Request #1317) - To increase federal funds spending authority by \$205,100 (\$160,000 for salaries and wages and \$45,100 for operating expenses) to accept funds from FEMA to provide crisis counseling for Devils Lake area residents recovering from a severe windstorm and for residents in the Grand Forks and Fargo areas recovering from heavy rainfall and subsequent flooding
- Department of Human Services (Request #1319) - To increase federal funds spending authority and the grants line item by \$288,925 to accept funds from the Social Security Administration to process an increased number of disability determinations being requested by claimants
- Department of Human Services (Request #1320) - To increase federal funds spending authority and the grants line item by \$1,300,000 to expend a larger portion of the federal fiscal year 2001 grant award during the current biennium to serve an increased number of vocational rehabilitation clients
- Department of Human Services (Request #1321) - To increase the federal funds spending authority by \$260,000 (\$35,000 for operating expenses, \$30,340 for equipment, and \$194,660 for grants) to accept funds from the Department of Education for Vocational Rehabilitation - Older Blind Services
- Department of Human Services (Request #1322) - To transfer \$249,780 from the Northwest Human Service Center to the operating expenses line item of the information management program of the Management and Councils Subdivision for increased costs relating to the statewide area network upgrade
- State Historical Society (Request #1323) - To increase federal funds spending authority and the capital improvements line item by \$480,000 to accept passthrough funds from the Department of Transportation to be used for improvements at Fort Abercrombie
- Division of Emergency Management (Request #1326) - To increase federal funds spending authority by \$40,068,995 (\$39,500,000 for grants, \$375,300 for salaries and wages, \$156,540 for operating expenses, and \$37,155 for equipment) to accept funds from FEMA for the expenses associated with flood disasters in 1996, 1997, 1998, and 1999
- Division of Emergency Management (Request #1327) - To increase federal and state loan funds spending authority by \$49,727,698 (\$49,486,310 for grants, \$206,238 for salaries and wages, \$30,150 for operating expenses, and \$5,000 for equipment) to accept funds from FEMA (\$43,460,475) and a Bank of North Dakota loan (\$6,267,223) for expenses associated with flooding during the spring and summer of 2000
- Highway Patrol (Request #1328) - To increase federal funds spending authority and the field operations line item by \$100,000 to accept passthrough funds from the Department of Transportation to purchase digital cameras for Highway Patrol officers
- Information Technology Department (Request #1329) - To increase other funds spending authority by \$1,500,000 (\$1,100,000 for operating expenses and \$400,000 for equipment) to accept passthrough funds from Job Service North

Dakota to provide computer application services to Job Service, which will allow services to be provided to citizens via the Internet

- Information Technology Department (Request #1330) - To increase other funds spending authority by \$4,062,800 (\$1,642,400 for operating expenses and \$2,420,400 for equipment) to accept funds from agencies to implement a statewide area network for voice, video, and data as mandated by 1999 Senate Bill No. 2043
- Information Technology Department (Request #1331) - To increase other funds spending authority and the operating expenses line item by \$1 million to accept funds from agencies to provide outside vendor contractual services on behalf of state agencies

- 3:30 p.m. Presentation by a representative of the Budget Committee on Health Care on the committee's budget tour of the North Central Human Service Center, Forest Service, MSU-Bottineau, Minot State University, State Fair, North Central Research Extension Center, and the International Peace Garden
- 3:40 p.m. Presentation by a representative of the Budget Committee on Government Services on the committee's budget tour of the Badlands Human Service Center, Dickinson State University, Dickinson Research Extension Center, Northwest Human Service Center, Williston State College, and Williston Research Extension Center
- 3:50 p.m. Presentation by a representative of the Higher Education Committee on the committee's budget tour of the University of North Dakota, Mayville State University, North Dakota State University, State College of Science, Valley City State University, Main Research Center, Division of Independent Study, and Bismarck State College
- 4:00 p.m. Committee discussion and staff directives
- 4:15 p.m. Adjourn

Committee Members

Representatives Jack Dalrymple (Chairman), Ole Aarsvold, LeRoy G. Bernstein, James Boehm, Merle Boucher, Rex R. Byerly, Ron Carlisle, Al Carlson, Jeff Delzer, John Dorso, Pam Gulleon, Serenus Hoffner, Robert Huether, James Kerzman, Ed Lloyd, David Monson, Ronald Nichols, Jim Poolman, Ken Svedjan, Mike Timm, Ben Tollefson, Francis J. Wald, Janet Wentz

Senators John Andrist, Bill L. Bowman, Tony Grindberg, Joel C. Heitkamp, Ray Holmberg, Aaron Krauter, Ed Kringstad, Elroy N. Lindaas, Pete Naaden, Gary J. Nelson, David E. Nething, Larry J. Robinson, Ken Solberg, Harvey D. Tallackson, Steve Tomac