

September 9, 1999

### MEETING NOTICE

Representative Jeff Delzer, Chairman, has called a meeting of the **BUDGET COMMITTEE ON HUMAN SERVICES**.

**Date:** Wednesday and Thursday, October 6-7, 1999

**Time:** 10:00 a.m., Wednesday  
9:00 a.m., Thursday

**Place:** Roughrider Room, State Capitol, Bismarck

**Agenda:** Presentation by representatives of the Department of Human Services and human service centers of information regarding human service center services and caseloads, departmental progress in the implementation of recommendations contained in Senate Concurrent Resolution No. 4003 including the status of the department's strategic planning process and budget presentation methods, the department's plan for a review of program funding issues, a report on Medicaid drug expenditures for the 1997-99 biennium and plans for the 1999-2001 biennium, the use of federal Older Americans Act funding for adult protective services, welfare reform issues including temporary assistance for needy families (TANF) caseloads, the tracking of assistance clients, the use of federal TANF funds, departmental plans for a pilot TANF tribal project, and a report on the training, education, employment, and management (TEEM) pilot project for Rolette County, comments by representatives of the North Dakota Association of County Social Service Board Directors regarding the committee's studies, and comments by other interested persons

**Special Note:** Anyone who plans to attend the meeting and needs assistance because of a disability should contact the Legislative Council staff as soon as possible.

**Committee Members:** Representatives Jeff Delzer, Ron Carlisle, Audrey Cleary, Pat Galvin, Lyle Hanson, Roxanne Jensen, Carol A. Niemeier, Todd Porter, Clara Sue Price, Sally M. Sandvig, Ken Svedjan, Robin Weisz; Senators Dennis Bercier, Judy L. DeMers, Tom Fischer, Judy Lee, Marv Mutzenberger, David O'Connell, Russell T. Thane

**Staff Contacts:** Chester E. Nelson, Jr., Legislative Budget Analyst and Auditor  
Jim W. Smith, Assistant Legislative Budget Analyst and Auditor

Any member who is unable to attend this meeting is asked to please notify this office as soon as possible.

Sincerely,

John D. Olsrud  
Director

JDO/TS