

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT ADMINISTRATION

Wednesday, June 19, 2002
Southeast Human Service Center
Division of Independent Study
Fargo, North Dakota
Agronomy Seed Farm
Casselton, North Dakota

Southeast Human Service Center, 2624 Ninth Avenue SW, Fargo

- 8:30 a.m. Call to order
Roll call
Consideration of minutes of previous meeting
- SOUTHEAST HUMAN SERVICE CENTER BUDGET TOUR**
- 8:35 a.m. Presentation by representatives of the Southeast Human Service Center regarding the center's budget, programs and services, number of clients served, and anticipated budget needs for the 2003-05 biennium
- VETERANS HOME STUDY**
- 9:35 a.m. Presentation by the Legislative Council staff of the proposed bill draft changing the residency requirement for a veteran to be eligible for admission to the Veterans Home from one year to 30 days and of a memorandum on the estimated fiscal impact of the bill
- 9:45 a.m. Presentation by representatives of the State Auditor's office regarding the status of the performance audit of the Veterans Home
- 10:00 a.m. Comments by representatives of the Veterans Home regarding the study and proposed bill drafts
- 10:15 a.m. Comments by other interested persons regarding the Veterans Home study and proposed bill drafts
- HIGHWAY FUNDING STUDY**
- 10:30 a.m. Presentation by the Legislative Council staff of a memorandum on statutory changes necessary to allow the state and political subdivisions to do collaborative highway projects
- 10:45 a.m. Presentation by representatives of the Department of Transportation on the status of the development of a strategic transportation plan, status of highway tax distribution fund revenues, and any recommendations for increasing transportation-related revenues
- 11:15 a.m. Comments by other interested persons regarding the highway funding study
- 11:25 a.m. Committee discussion and staff directives
- 11:30 a.m. Luncheon recess

DIVISION OF INDEPENDENT STUDY BUDGET TOUR

- 12:15 p.m. Travel to the Division of Independent Study, 1510 12th Avenue North
- 12:30 p.m. Presentation by representatives of the Division of Independent Study regarding its current budget, programs and services, number of students, and anticipated budget needs for the 2003-05 biennium
- 1:15 p.m. Tour of the Division of Independent Study
- 1:45 p.m. Travel to the Fargo horse park facility
- 2:00 p.m. Tour of the Fargo horse park

AGRONOMY SEED FARM BUDGET TOUR

- 2:45 p.m. Travel to the Agronomy Seed Farm, Casselton
- 3:30 p.m. Presentation by representatives of the Agronomy Seed Farm regarding its budget, operations, and anticipated budget needs for the 2003-05 biennium
- 4:00 p.m. Tour of the Agronomy Seed Farm
- 4:30 p.m. Adjourn

Committee Members

Senators Tim Mathern (Chairman), John M. Andrist, Dave Nething, David O'Connell, Tom Trenbeath
 Representatives Larry Bellew, Curtis E. Brekke, Rex R. Byerly, Bruce Eckre, Rod Froelich, Kathy
 Hawken, Keith Kempenich, William E. Kretschmar, Andrew G. Maragos, Lisa Meier, Laurel Thoreson,
 Elwood Thorpe, Dave Weiler