

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON HUMAN SERVICES

Wednesday and Thursday, September 4-5, 2002

Lake Region Human Service Center, School for the Deaf, Camp Grafton, Devils Lake, North Dakota
Developmental Center, Grafton, North Dakota

Wednesday, September 4, 2002 - Lake Region Human Service Center, 200 Highway 2 SW, Devils Lake

9:00 a.m. Call to order
Roll call
Consideration of minutes of previous meeting

BUDGET TOUR

9:05 a.m. Presentation by representatives of the Lake Region Human Service Center regarding the center's budget, programs and services, number of clients served, and the center's budget request for the 2003-05 biennium

LONG-TERM CARE NEEDS STUDY

10:00 a.m. Presentation by representatives of the Department of Human Services on the status of:

- The department's long-term care needs assessment and nursing facility payment system study
- Spending for long-term care services under the medical assistance and basic care assistance programs
- Payments made under the nursing facility bed reduction incentive program

10:30 a.m. Presentation by representatives of the State Department of Health regarding nursing facility and basic care licensed bed capacity and requests for transfers of bed capacity between nursing facilities and basic care facilities

10:50 a.m. Comments by other interested persons regarding the long-term care needs study

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

11:00 a.m. Presentation by representatives of the Department of Human Services on the status of the reauthorization of the federal temporary assistance for needy families (TANF) program by Congress and on the status of caseloads and expenditures of the TANF program

11:15 a.m. Comments by other interested persons regarding the TANF program

DEVELOPMENTAL DISABILITIES SERVICES REIMBURSEMENT SYSTEM

11:20 a.m. Presentation by representatives of the Department of Human Services regarding the status of the development of a new reimbursement system for developmental disabilities services providers

11:35 a.m. Comments by other interested persons regarding the development of a new reimbursement system for developmental disabilities services providers

SENIOR CITIZEN MILL LEVY STUDY

11:40 a.m. Comments by other interested persons regarding the senior citizen mill levy matching grant program study

- 11:45 a.m. Committee discussion regarding the senior citizen mill levy study
 12:00 noon Luncheon recess
 12:55 p.m. Travel to the School for the Deaf, 1401 College Drive, Devils Lake

BUDGET TOUR

- 1:00 p.m. Presentation by representatives of the School for the Deaf regarding its current budget, programs and services, number of students, and its budget request for the 2003-05 biennium
 2:00 p.m. Tour of the School for the Deaf
 3:00 p.m. Travel to Camp Grafton, five miles south of Devils Lake on Highway 20
 3:30 p.m. Presentation by representatives of Camp Grafton regarding its programs and services and facility needs for the 2003-05 biennium
 4:00 p.m. Tour of Camp Grafton
 5:00 p.m. Recess

Thursday, September 5, 2002 - West dining room, Nutrition Services Building, Developmental Center, 701 West Sixth Street, Grafton

BUDGET TOUR

- 9:00 a.m. Presentation by representatives of the Developmental Center regarding its current budget, programs and services, number of clients, and its 2003-05 biennium budget request
 9:45 a.m. Tour of the Developmental Center

CHARITABLE CHOICE

- 10:45 a.m. Presentation by the Legislative Council staff of a memorandum on congressional action affecting Charitable Choice issues
 10:50 a.m. Comments by other interested persons regarding the study of Charitable Choice

ALTERNATIVES-TO-ABORTION SERVICES STUDY

- 11:00 a.m. Comments by interested persons regarding the study of alternatives-to-abortion services
 11:30 a.m. Committee discussion regarding the alternatives-to-abortion services study
 11:45 a.m. Committee discussion and staff directives
 12:00 noon Luncheon recess
 1:00 p.m. Adjourn

Committee Members

Representatives Amy Warnke (Chairman), Audrey B. Cleary, Jeff Delzer, Pat Galvin, Bob Hunskor, James Kerzman, Ralph Metcalf, Chet Pollert, Todd Porter, Clara Sue Price, Dale C. Severson, Ken Svedjan, Wayne W. Tieman
 Senators Robert S. Erbele, Thomas Fischer, Kenneth Kroepflin, Judy Lee, Michael Polovitz