

# NORTH DAKOTA LEGISLATIVE COUNCIL

## Tentative Agenda

### **BUDGET COMMITTEE ON HUMAN SERVICES**

Monday and Tuesday, August 2-3, 2004

School for the Deaf and Lake Region Human Service Center, Devils Lake, North Dakota

North Central Human Service Center and State Fairgrounds, Minot, North Dakota

#### **Monday, August 2, 2004 - School for the Deaf, 1401 College Drive, Devils Lake**

- 12:30 p.m. Call to order  
Roll call  
Consideration of minutes from previous meeting
- 12:35 p.m. Presentation by representatives of the School for the Deaf regarding the status of the 2003-05 budget, programs and services, number of students and capacity, current buildings and land utilization, the task force report, and anticipated budget needs for the 2005-07 biennium
- 1:15 p.m. Tour of the School for the Deaf
- 2:00 p.m. Travel to the Lake Region Human Service Center, 200 Highway 2 SW, Devils Lake
- 2:15 p.m. Presentation by representatives of the Lake Region Human Service Center of an overview of its programs, the number of individuals served, current status of its 2003-05 budget, and major program changes and needs for the 2005-07 biennium
- 3:15 p.m. Presentation by representatives of the South Central Human Service Center, Jamestown, of an overview of its programs, the number of individuals served, current status of its 2003-05 budget, and major program changes and needs for the 2005-07 biennium
- 3:45 p.m. Presentation by representatives of Ramsey County regarding the status of sharing services among counties in the region
- 4:15 p.m. Presentation by representatives of the Lake Region Child Support Enforcement Unit regarding the status of its performance during the 2003-05 biennium
- 4:45 p.m. Committee discussion
- 5:00 p.m. Recess - Travel to Minot

#### **Tuesday, August 3, 2004 - North Central Human Service Center, 400 22nd Avenue NW, Minot**

- 9:00 a.m. Presentation by representatives of the North Central Human Service Center of an overview of its programs, the number of individuals served, current status of its 2003-05 budget, and major program changes and needs for the 2005-07 biennium
- 10:15 a.m. Presentation by representatives of the Northwest Human Service Center, Williston, of an overview of its programs, the number of individuals served, current status of its 2003-05 budget, and major program changes and needs for the 2005-07 biennium
- 11:00 a.m. Travel to the state fairgrounds
- 11:30 a.m. Tour of the state fairgrounds
- 12:30 p.m. Luncheon recess at the state fairgrounds

- 1:30 p.m. Presentation by representatives of the State Fair Association regarding State Fair programs, the current status of the 2003-05 budget, and anticipated budget and facility needs for the 2005-07 biennium
- 2:30 p.m. Committee discussion and staff directives
- 4:00 p.m. Adjourn

**Committee Members**

Representatives Clara Sue Price (Chairman), Jeff Delzer, William R. Devlin, Gary Kreidt, Vonnie Pietsch, Louise Potter, Robin Weisz, Alon Wieland  
Senators Bill L. Bowman, Richard Brown, Tom Fischer, Joel C. Heitkamp, Aaron Krauter, Judy Lee, Harvey Tallackson, Russell T. Thane