

## PRESENTATION

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# **Williston Public School District #1 2017-18 School Demographics**

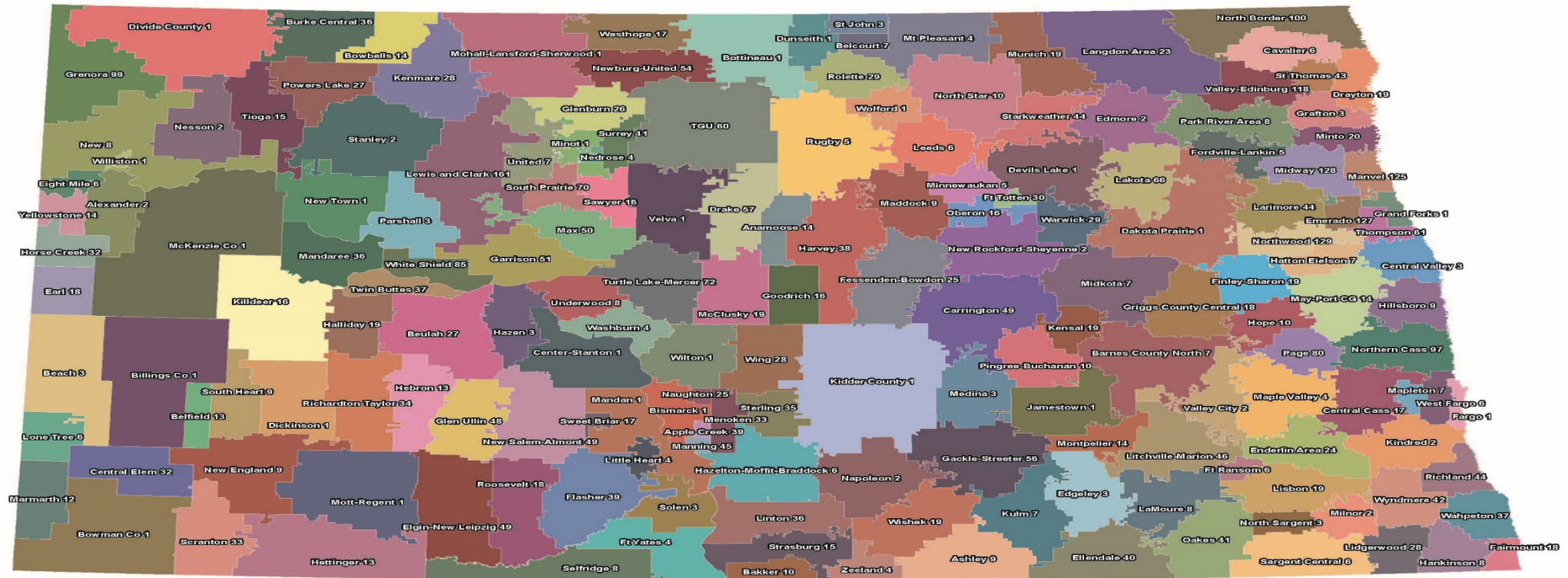
# **Williston Public School District #1 2017 – 18 School Demographics;**

**Past and Present**



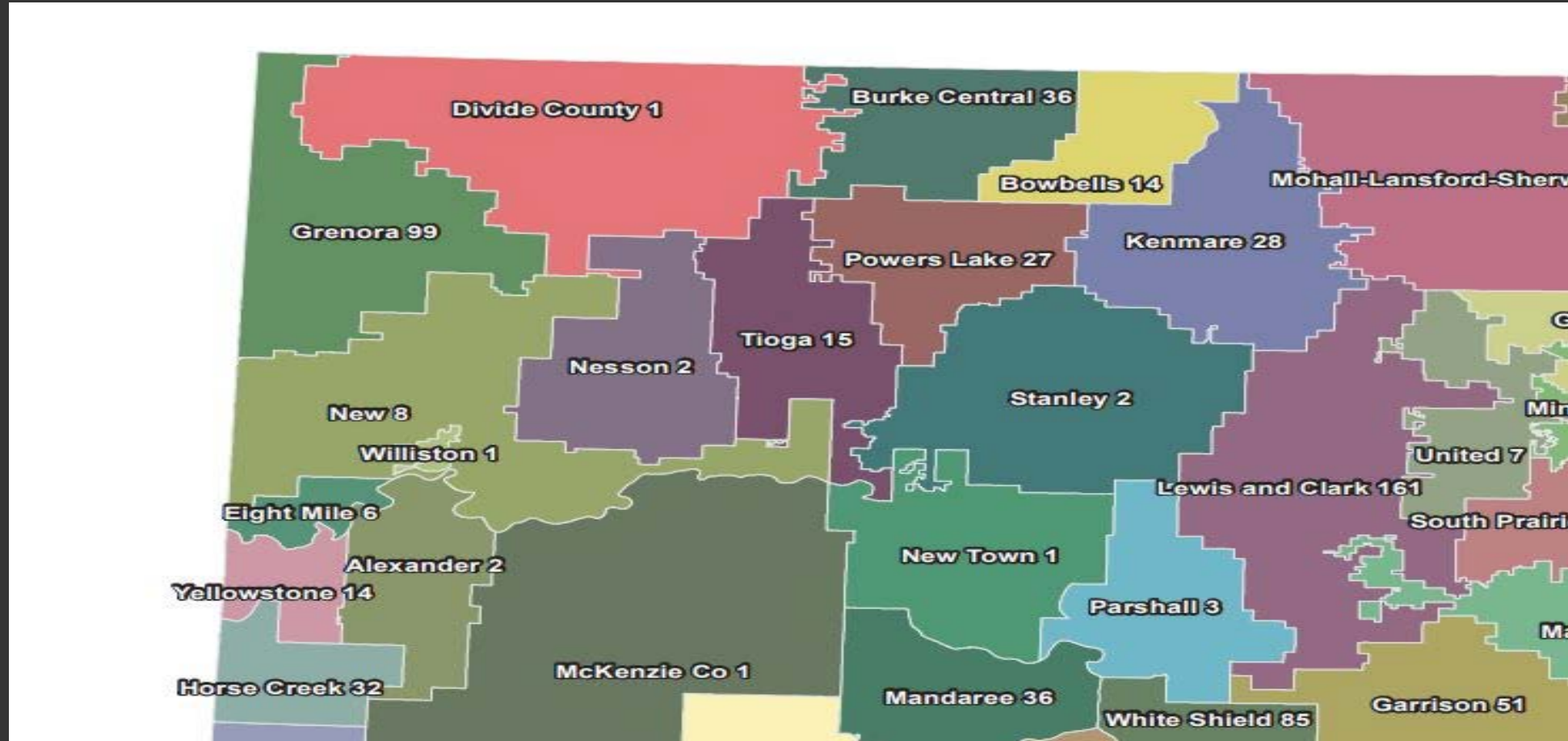
**Williston Public  
School District #1**

## North Dakota School Districts 2016



# Williston Public School District #1

# Map of North Dakota School Districts



**Williston Public  
School District #1**

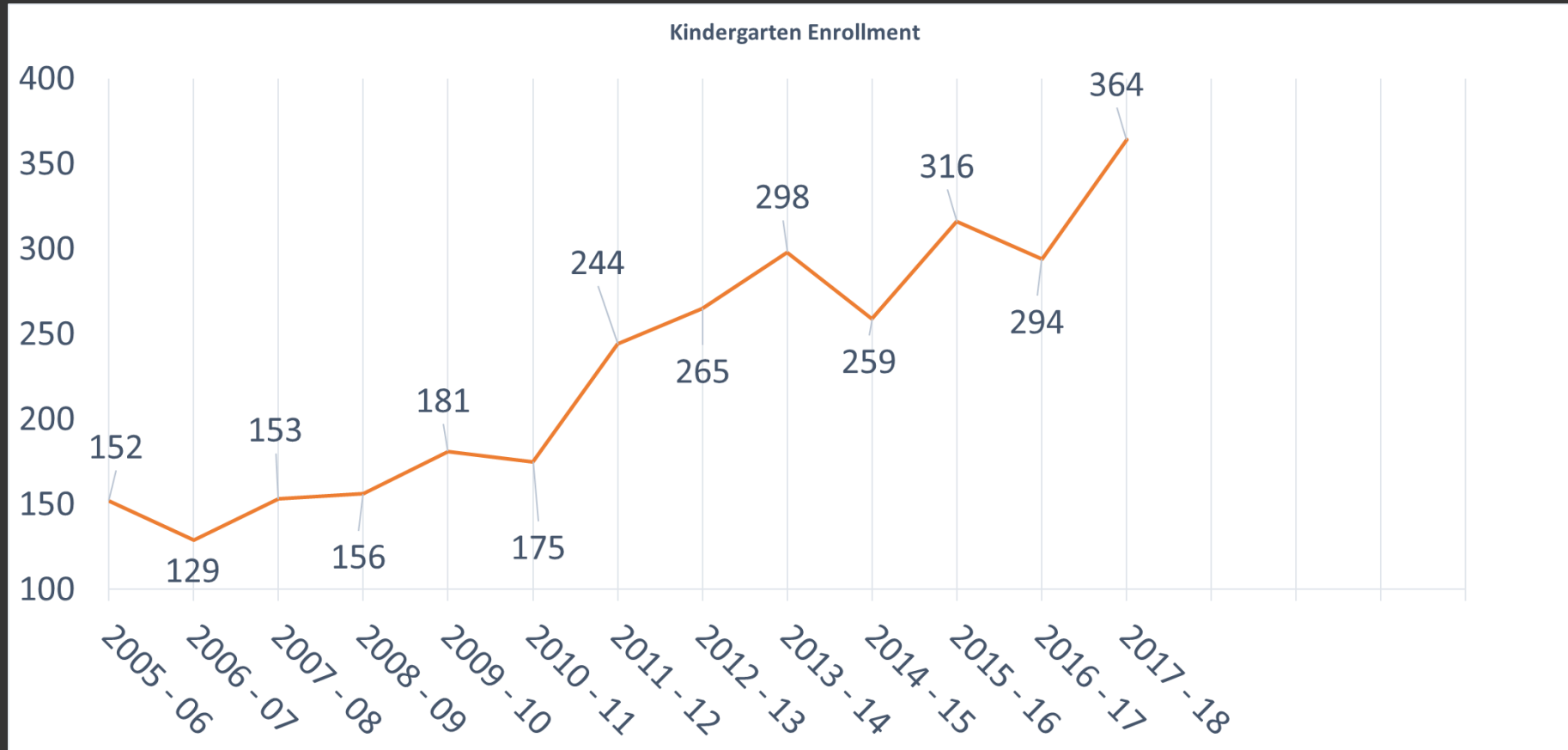
# **Williston Public School District #1 2017 – 18 School Demographics;**

**School District Enrollments**



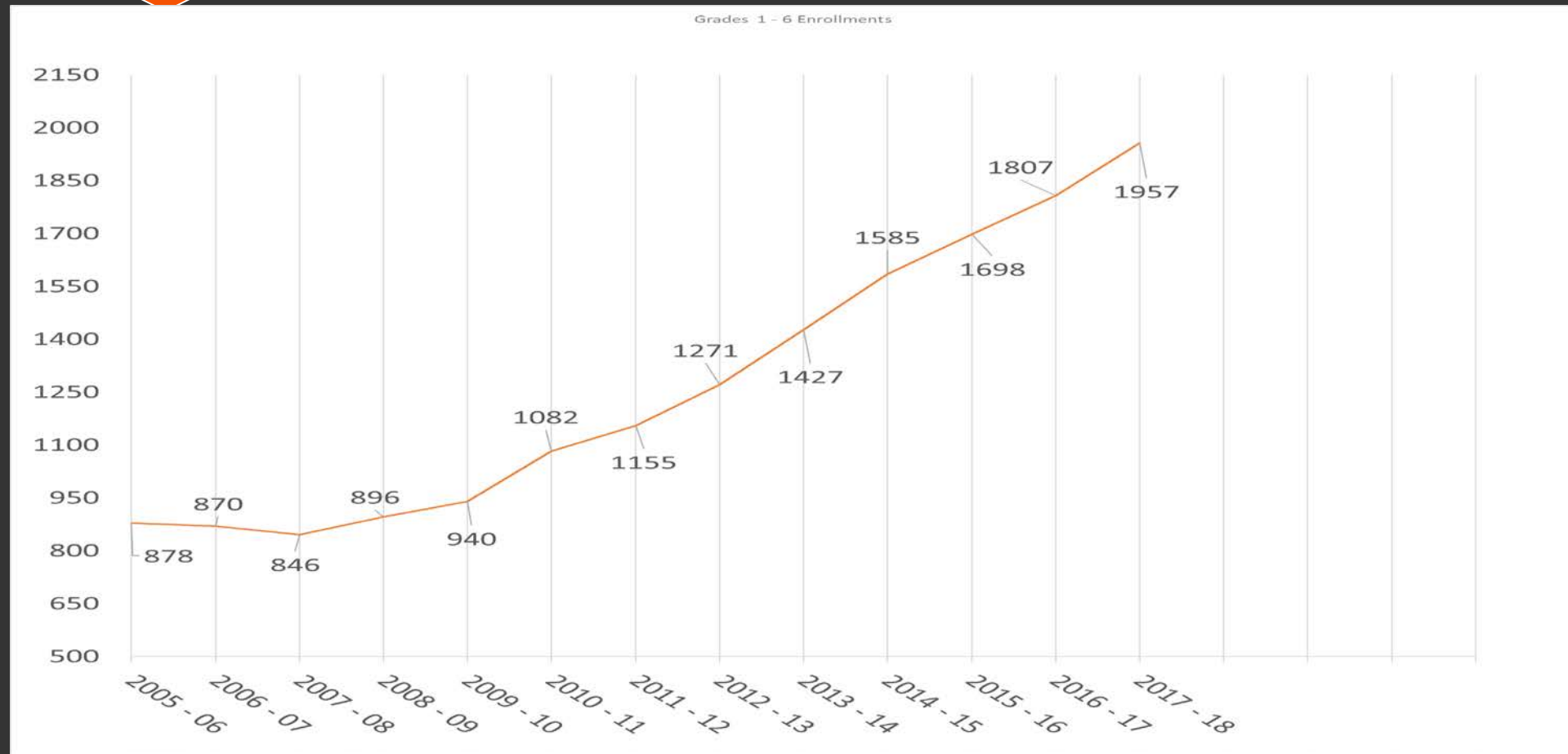
**Williston Public  
School District #1**

# Kindergarten Enrollment



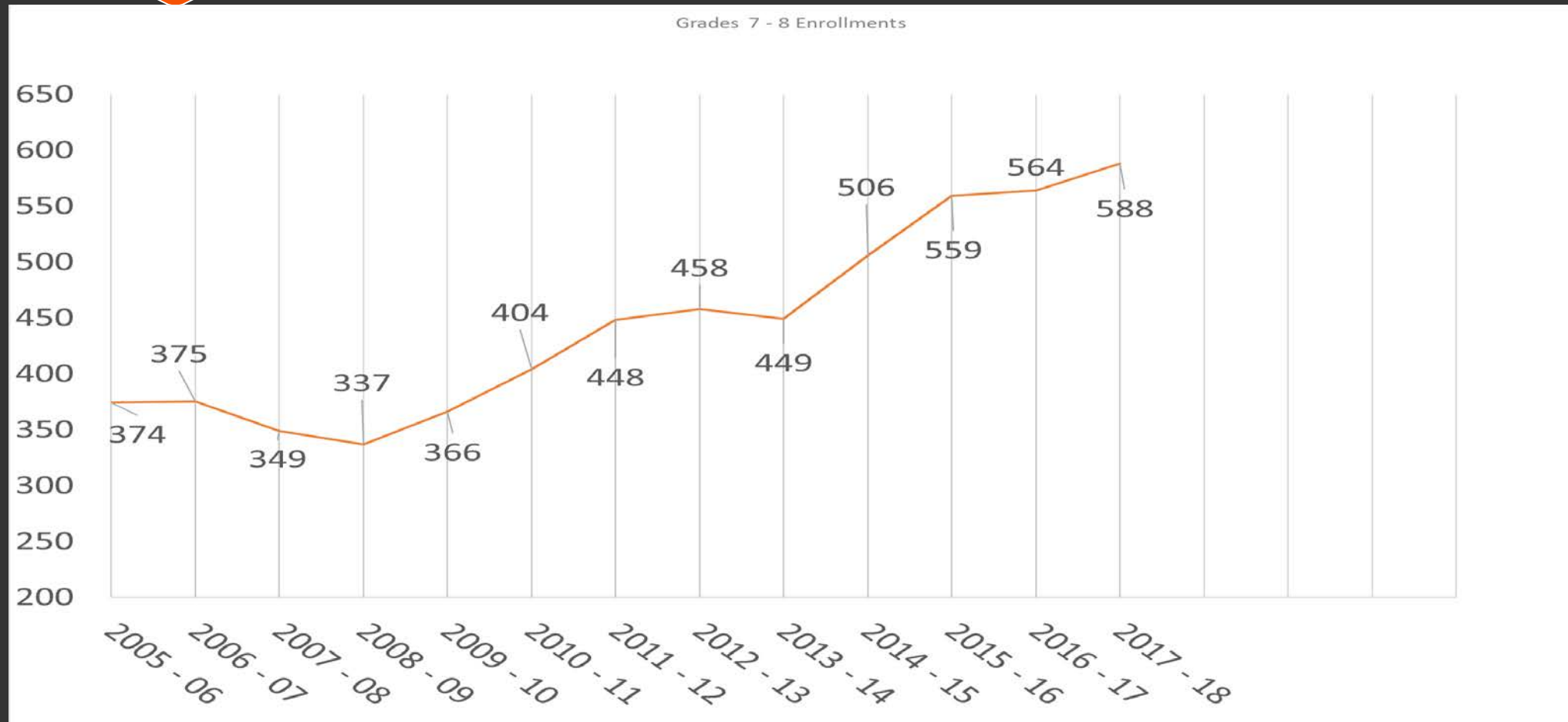
**Williston Public  
School District #1**

# Grades 1 – 6 Enrollment



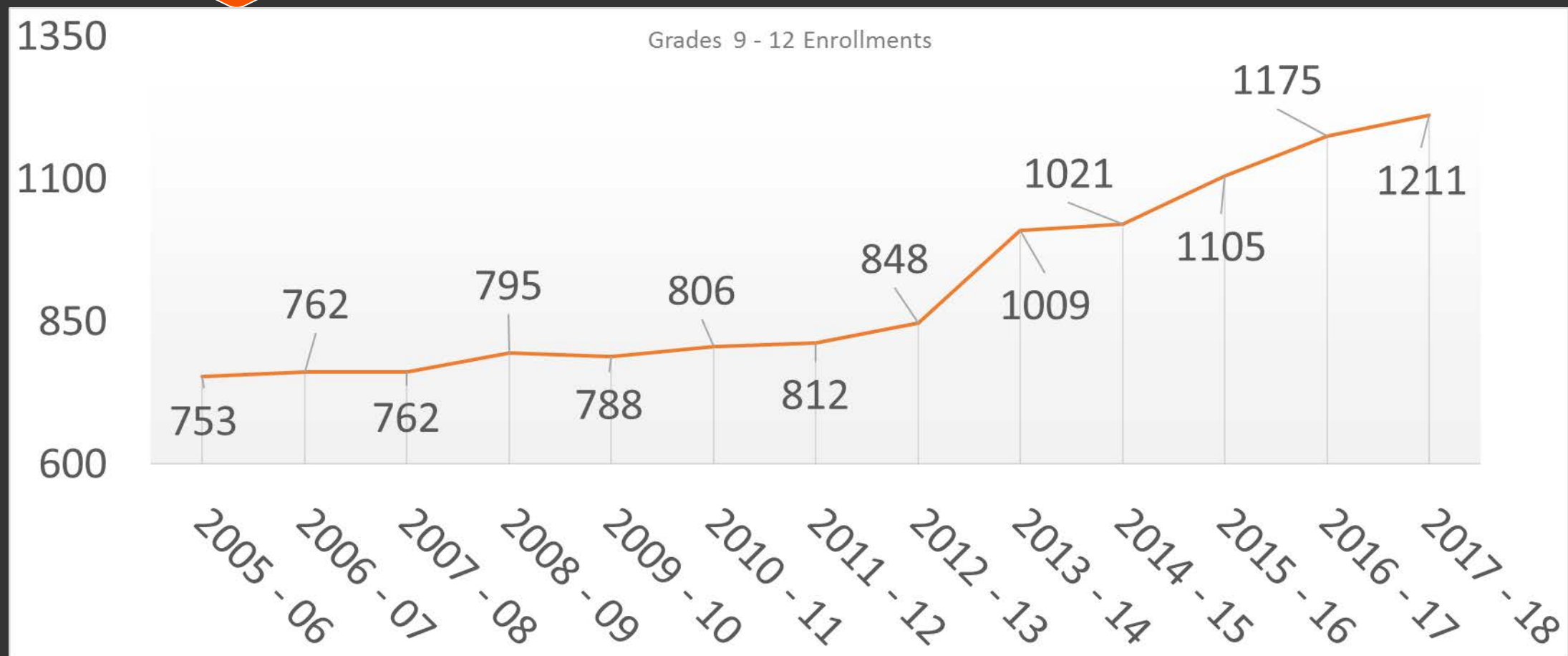
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# Grades 7 – 8 Enrollment



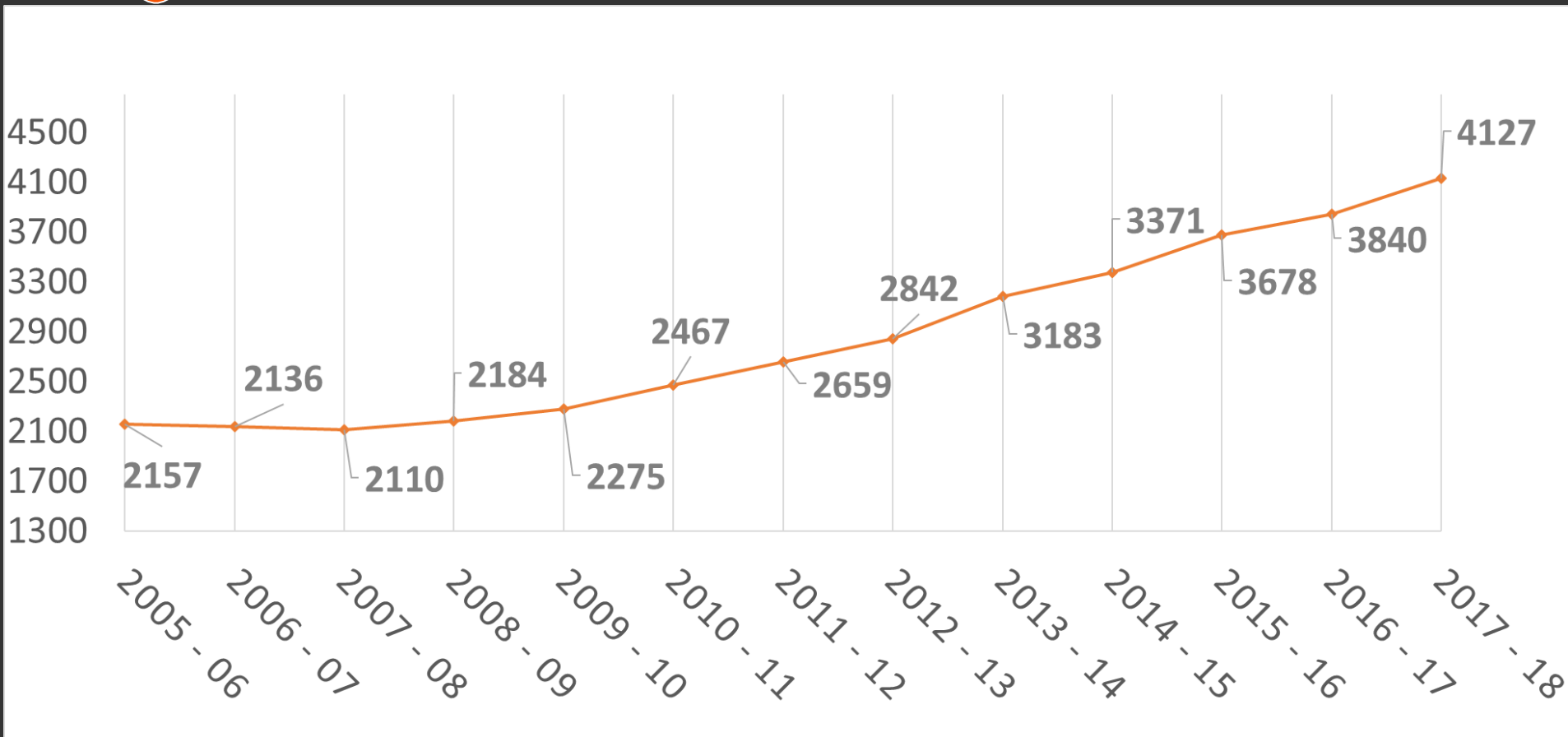
**Williston Public  
School District #1**

# Grades 9 – 12 Enrollment



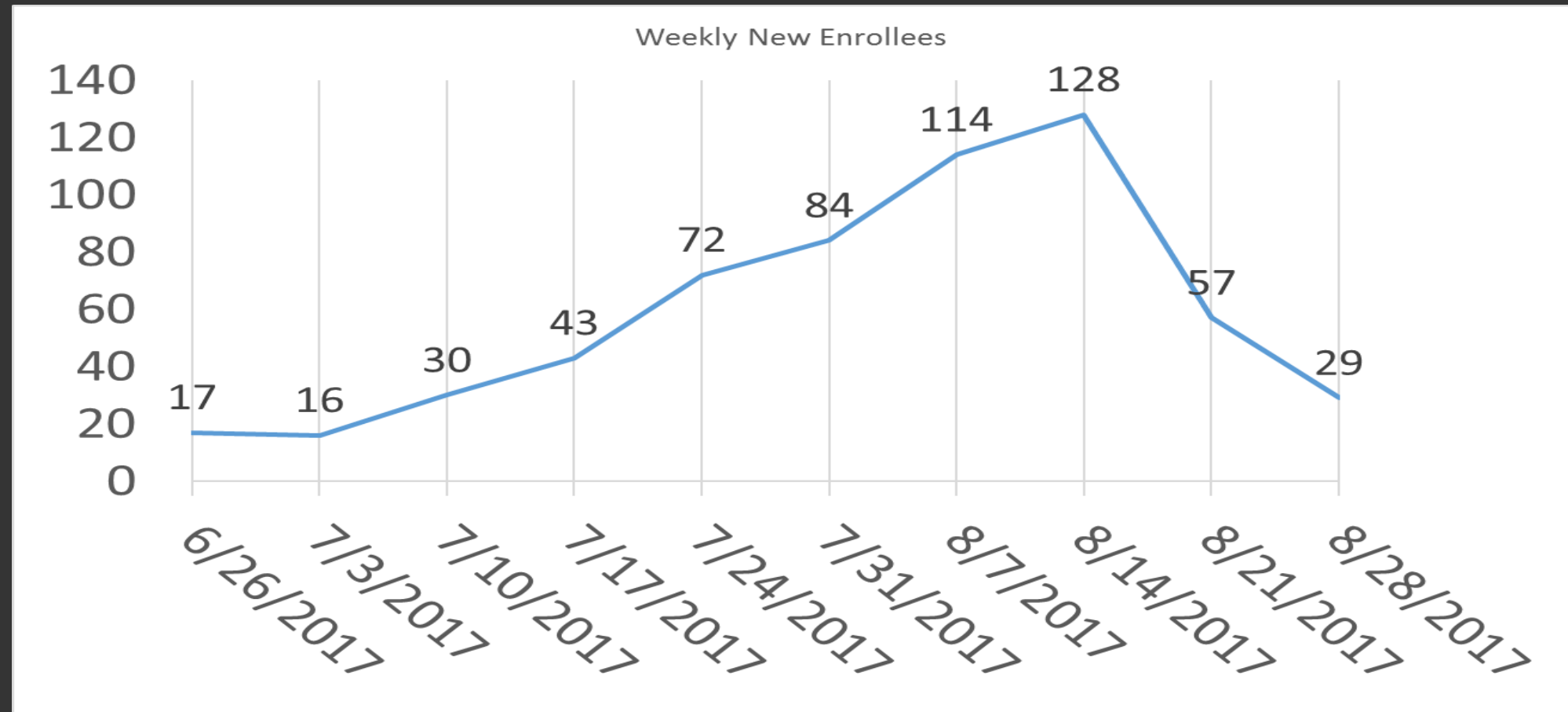
**Williston Public  
School District #1**

# Kindergarten-12<sup>th</sup> Grade Enrollment



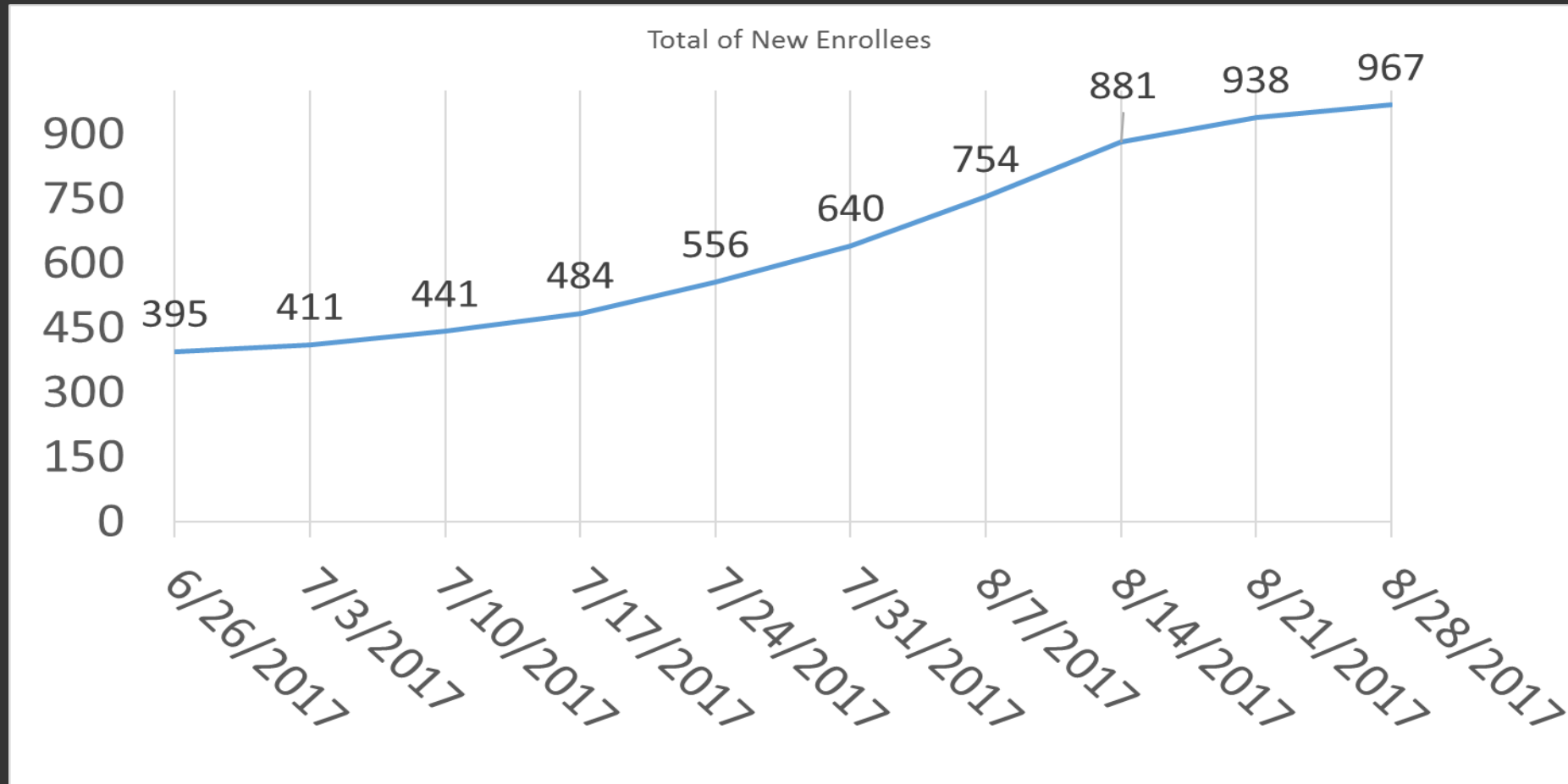
**Williston Public  
School District #1**

# School District Weekly Enrollments



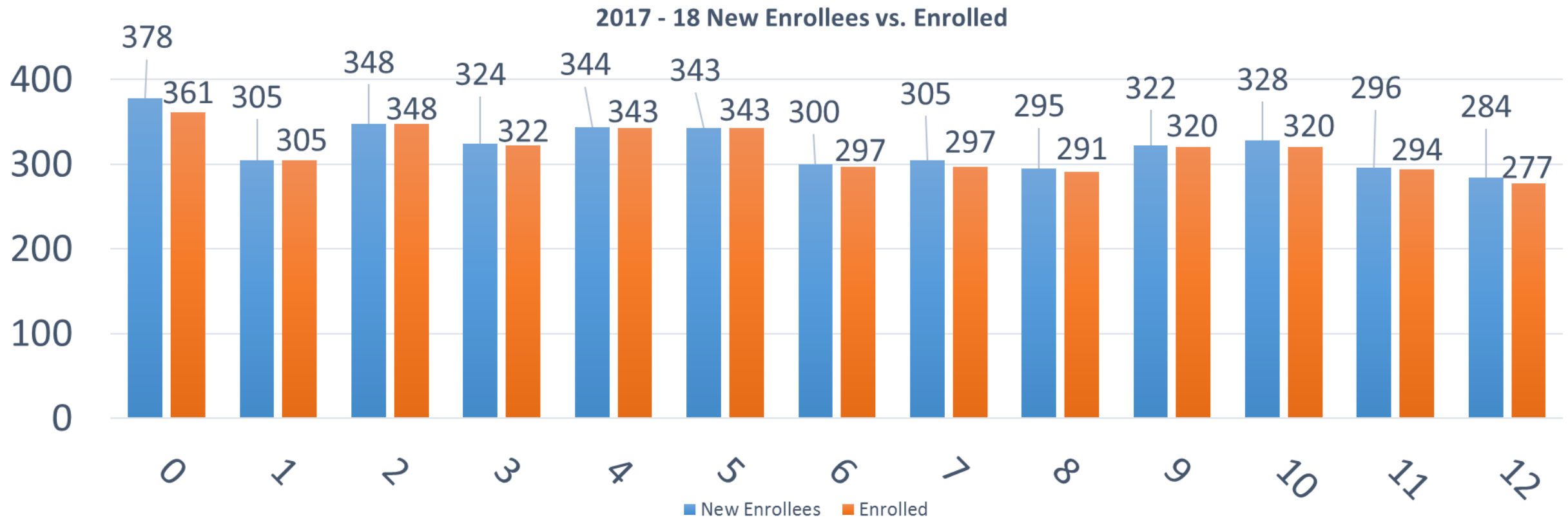
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School District #1**

# Total Number of New Enrollees



**Williston Public  
School District #1**

# 2017 – 18 New Enrollees vs. Enrolled



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School District #1**

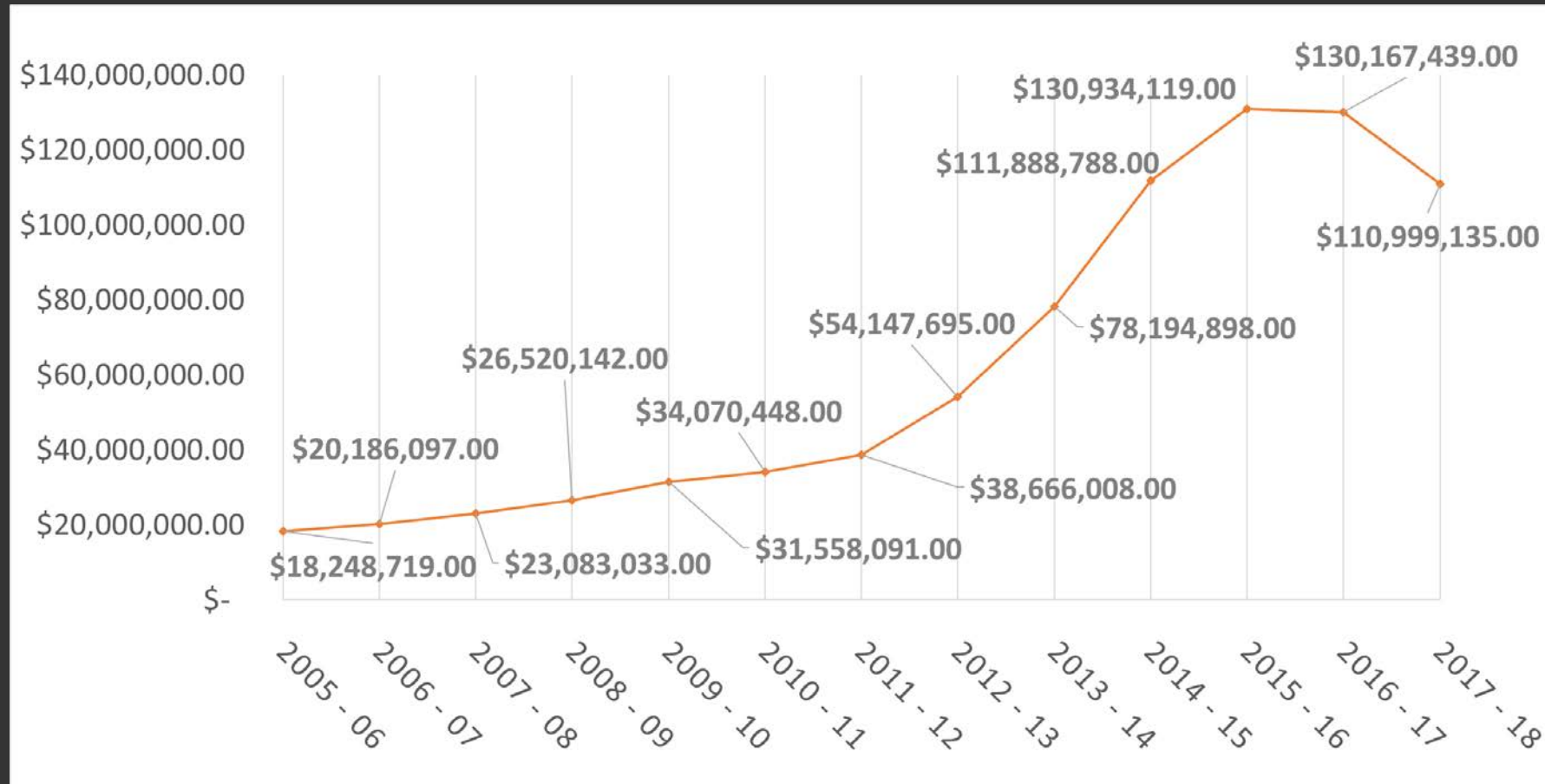
# **Williston Public School District #1 2017 – 18 School Demographics;**

## **Taxable Valuations and Mills**



**Williston Public  
School District #1**

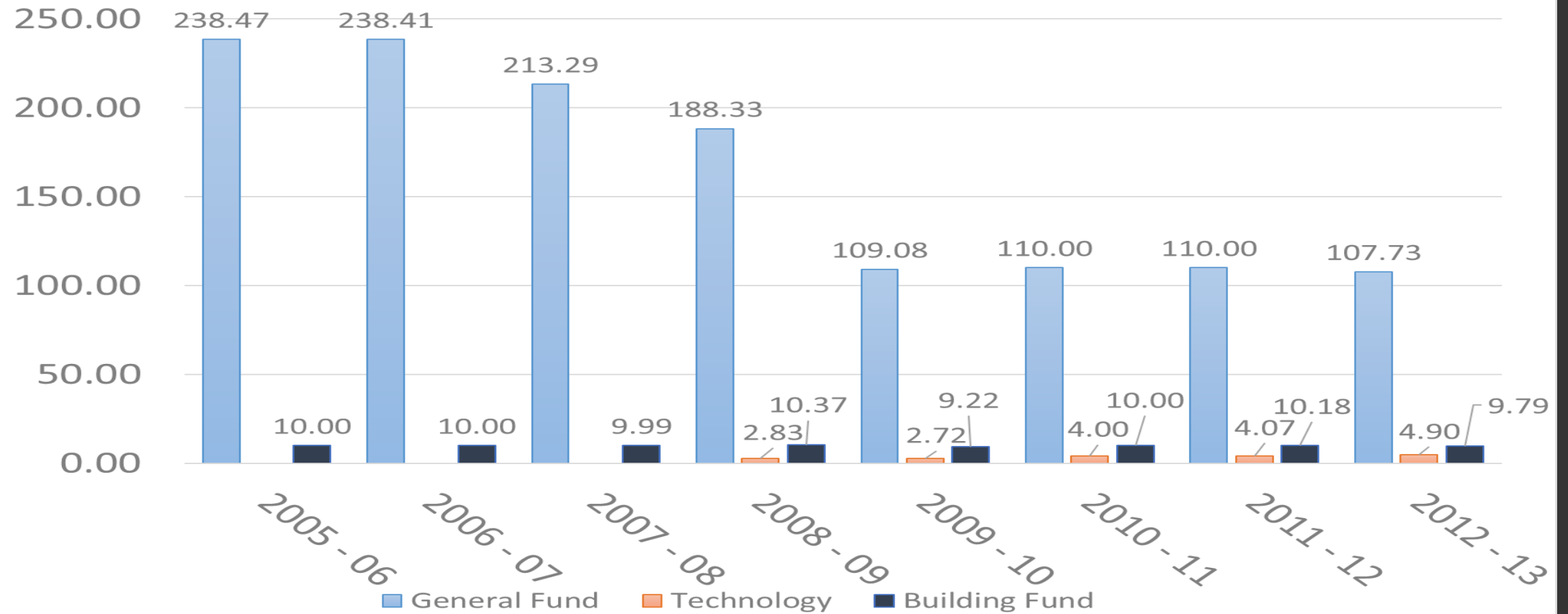
# Taxable Valuations



**Williston Public  
School District #1**

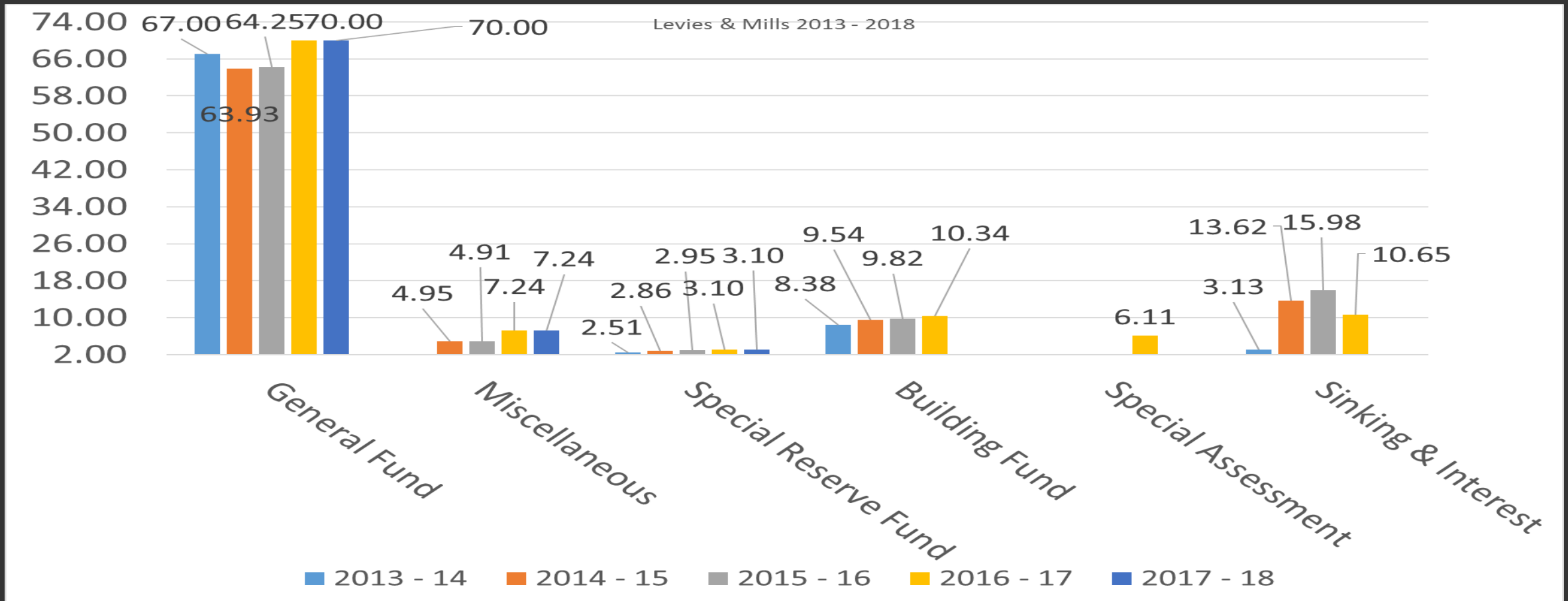
# School District Mills For Levies

Levies and Mills 2005 - 2013



**Williston Public  
School District #1**

# School District Mills For Levies



**Williston Public  
School District #1**

# **Williston Public School District #1 2017 – 18 School Demographics;**

## **Sources of Revenues and Expenditures**



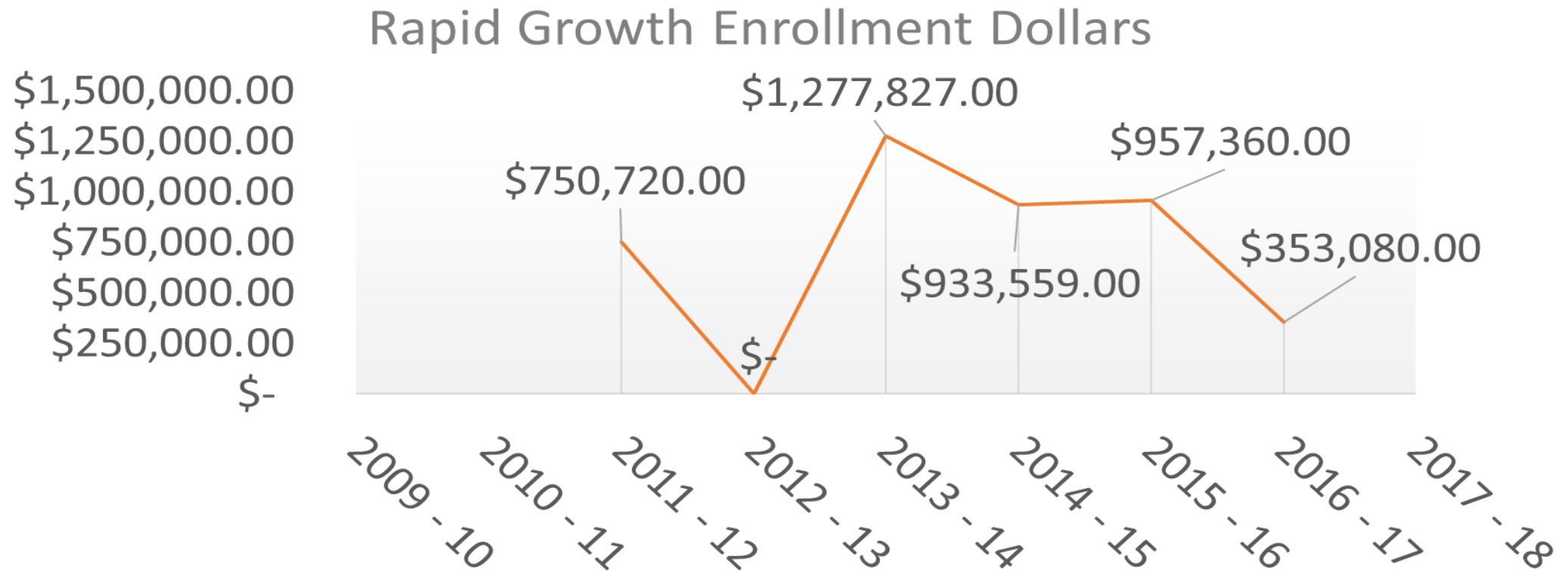
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# School District Revenues



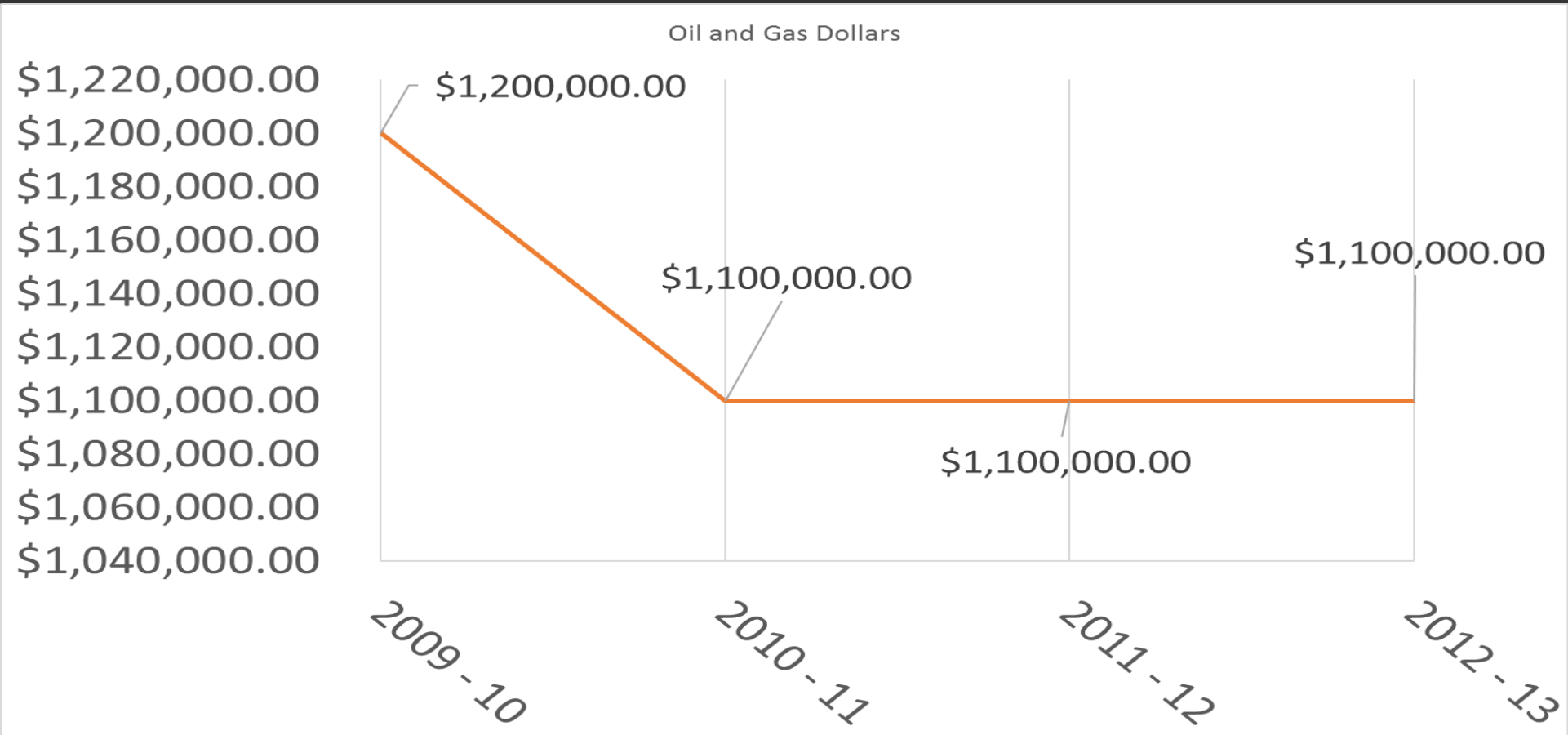
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School District #1**

# Rapid Growth Enrollment Dollars



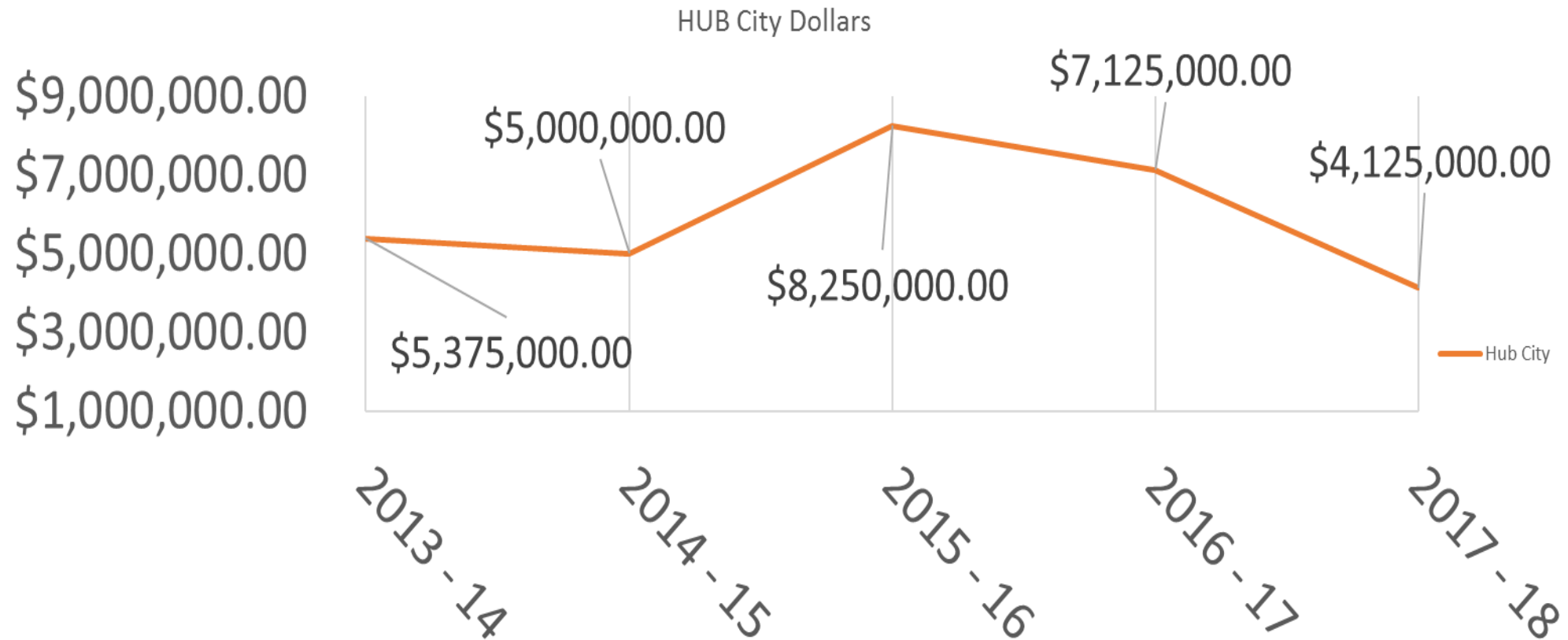
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School District #1**

# Oil and Gas Dollars



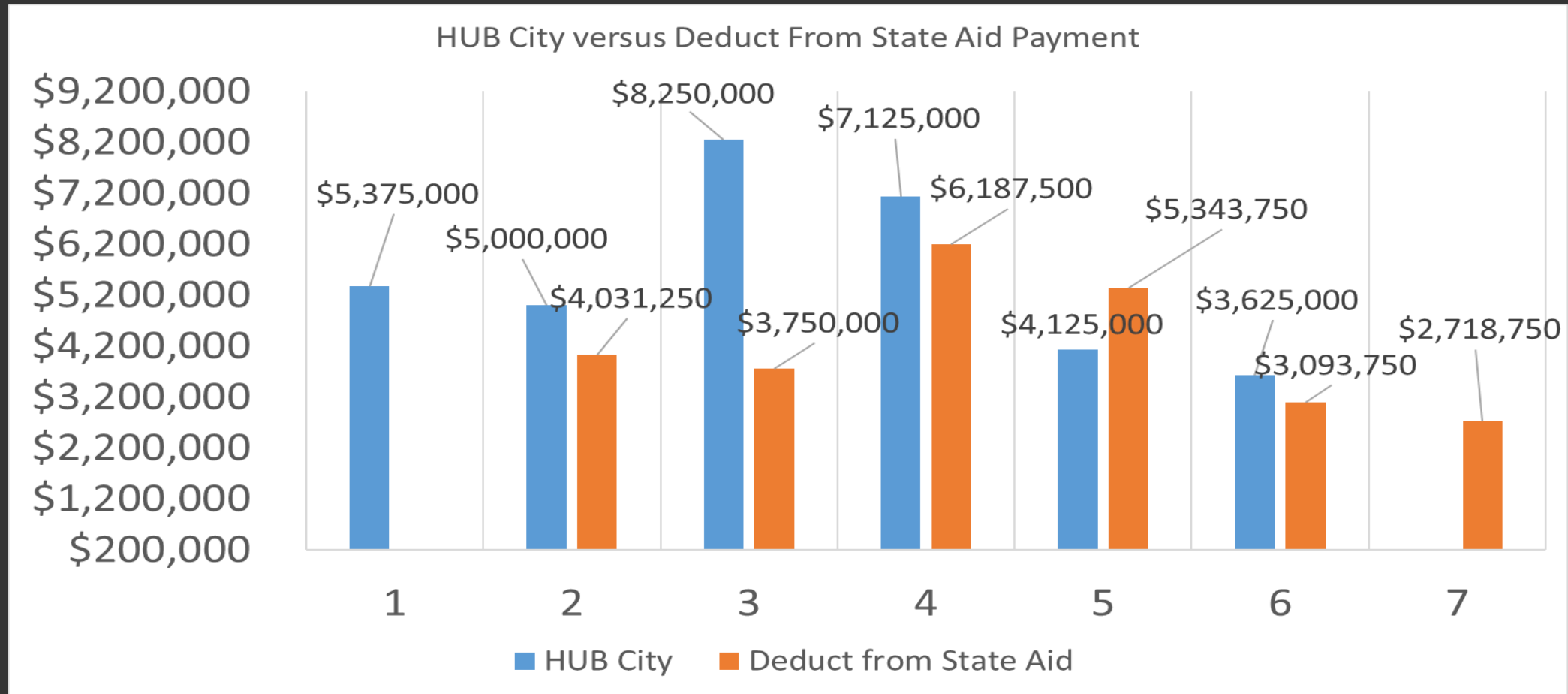
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School District #1**

# HUB City Dollars



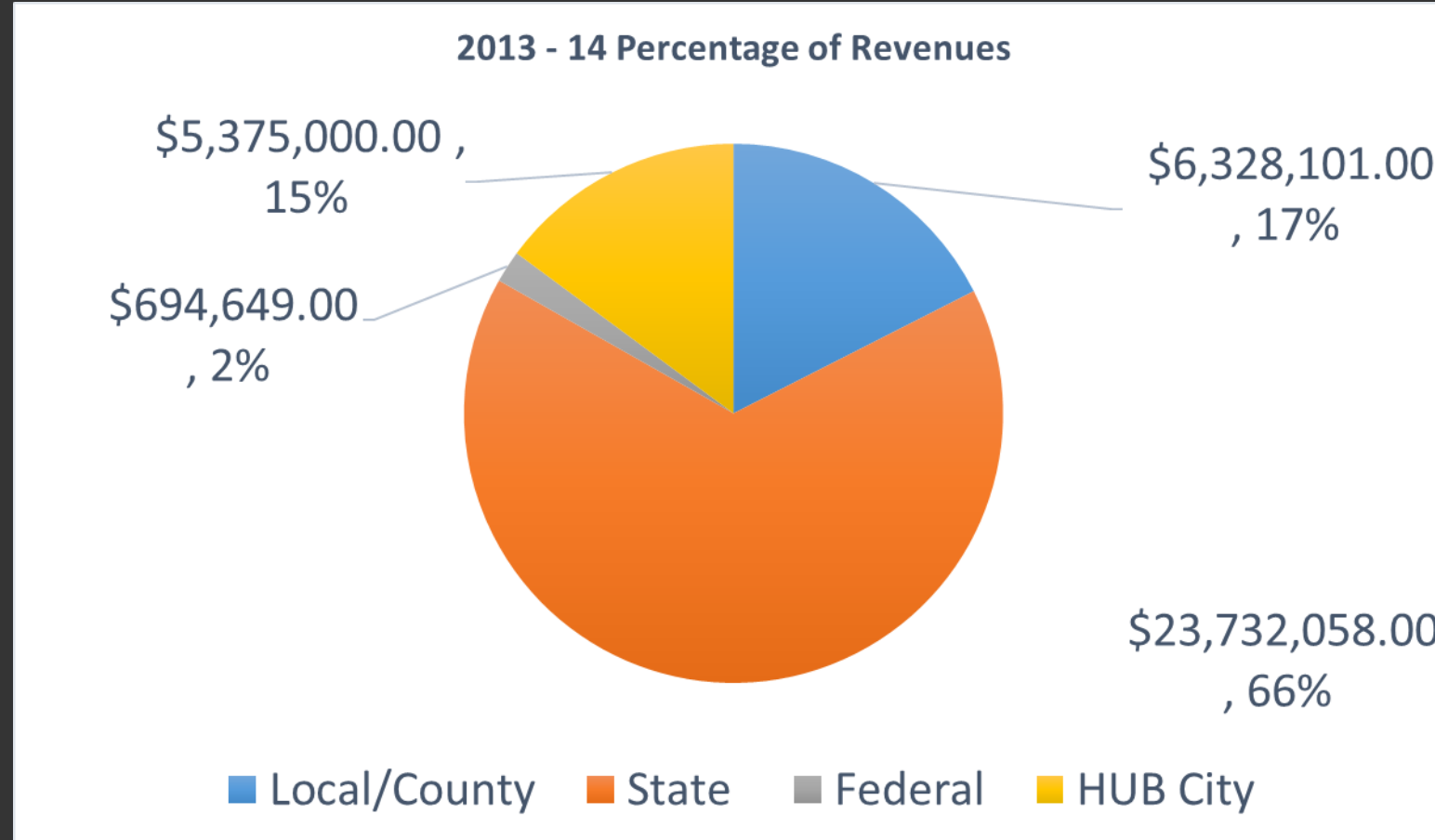
**Williston Public  
School District #1**

# HUB City vs. Deduct from State Aid



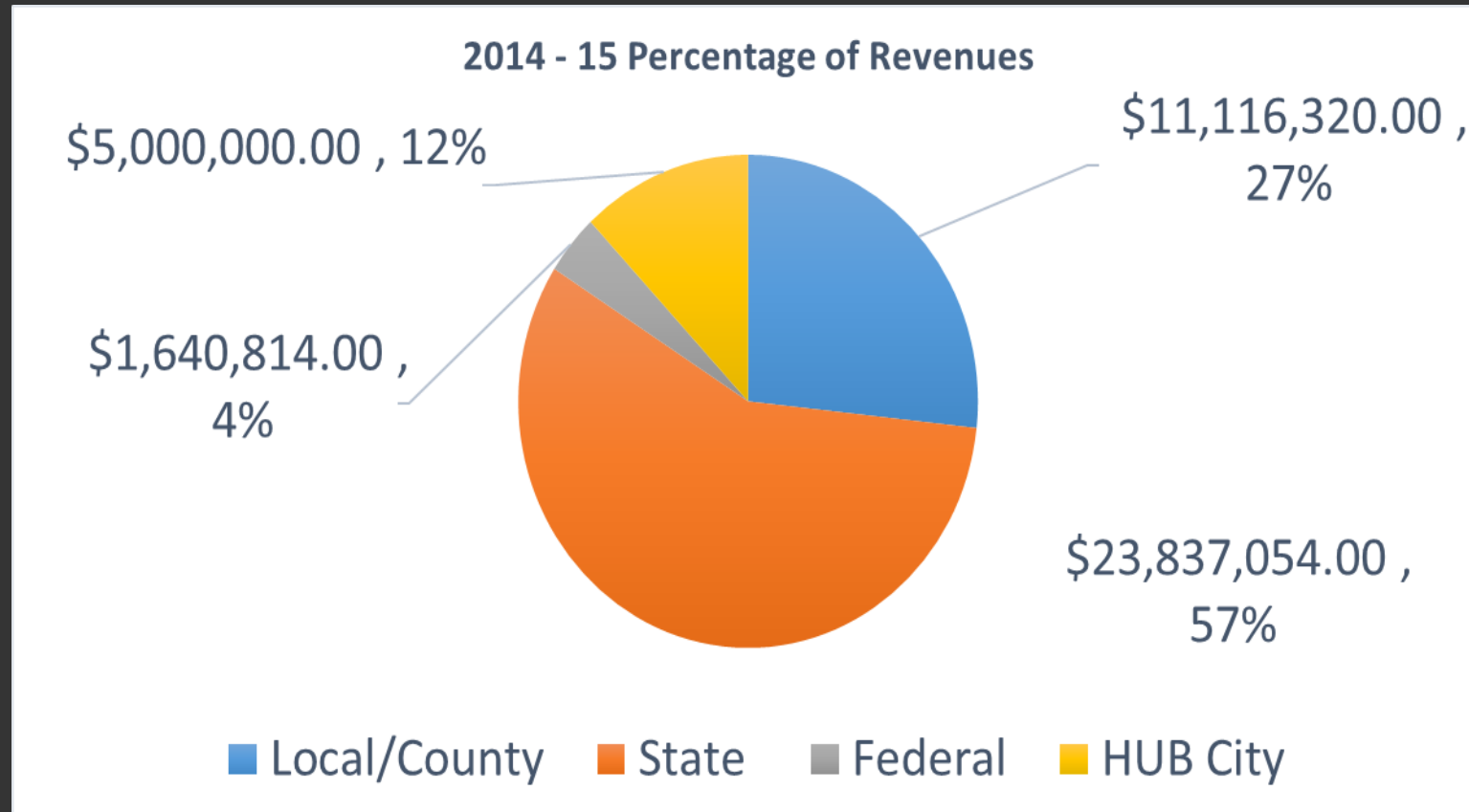
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School District #1**

# HUB City Dollars 2013 – 14



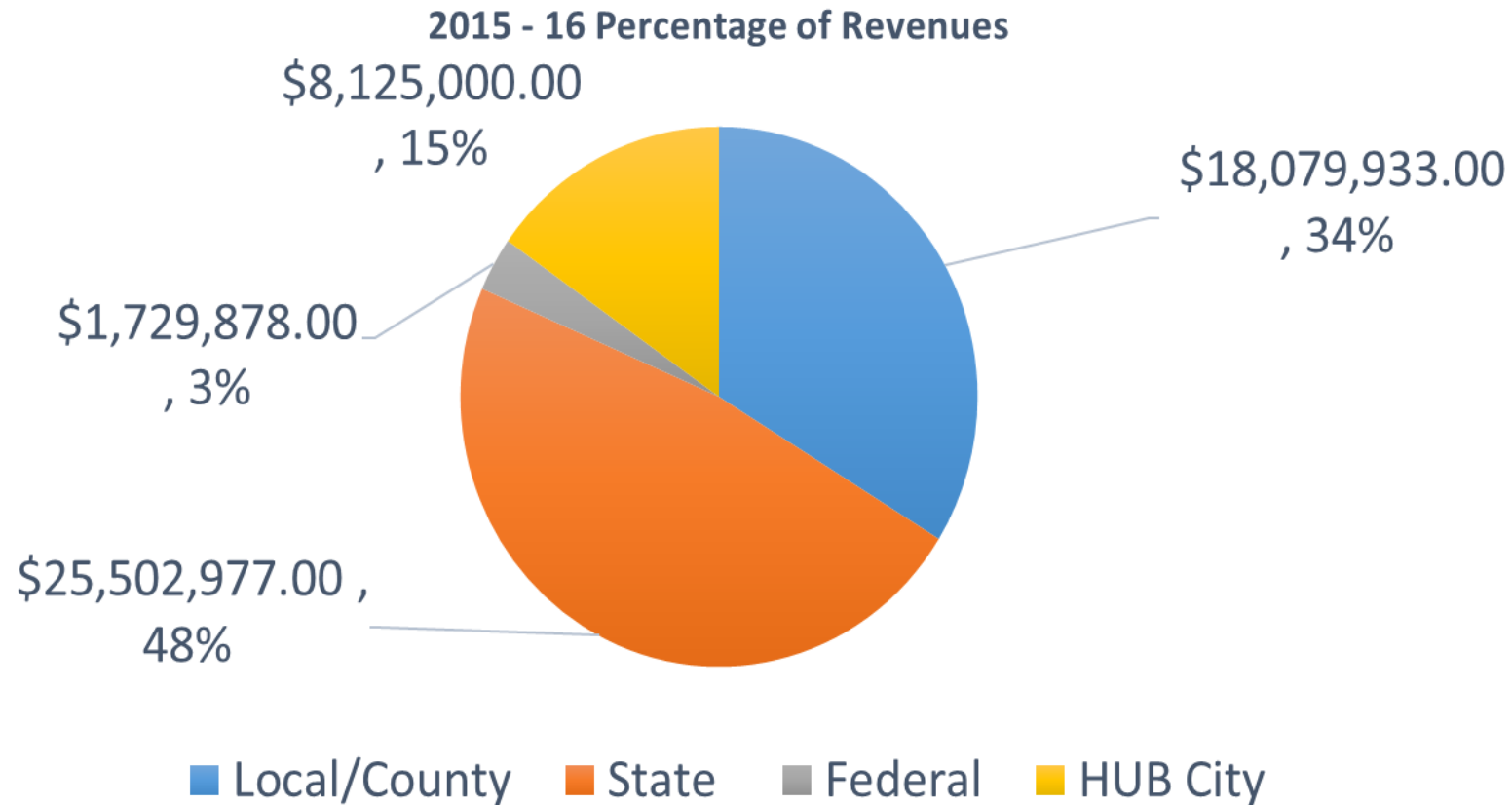
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School District #1**

# HUB City Dollars 2014 - 15



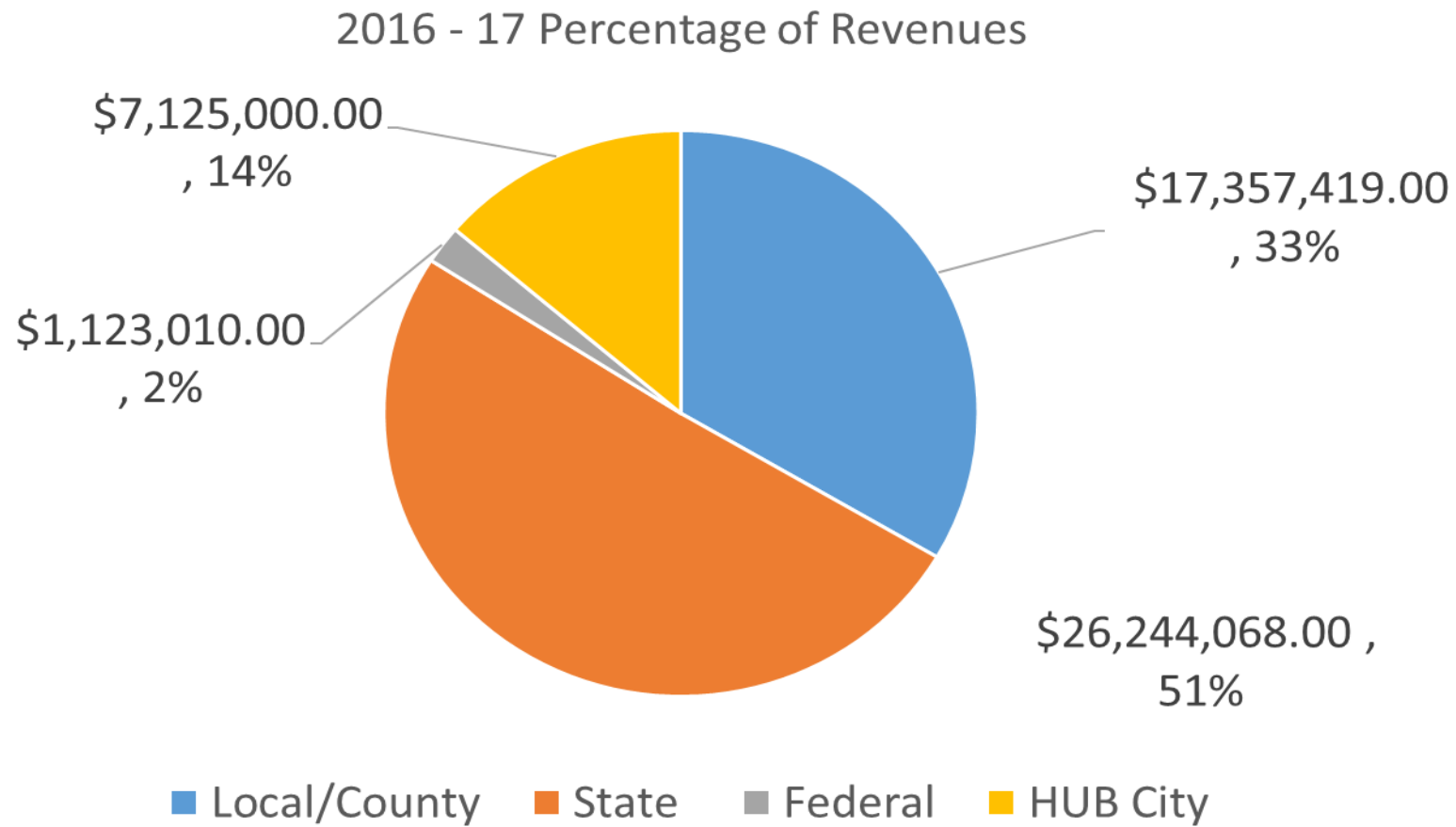
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School District #1**

# HUB City Dollars 2015 - 16



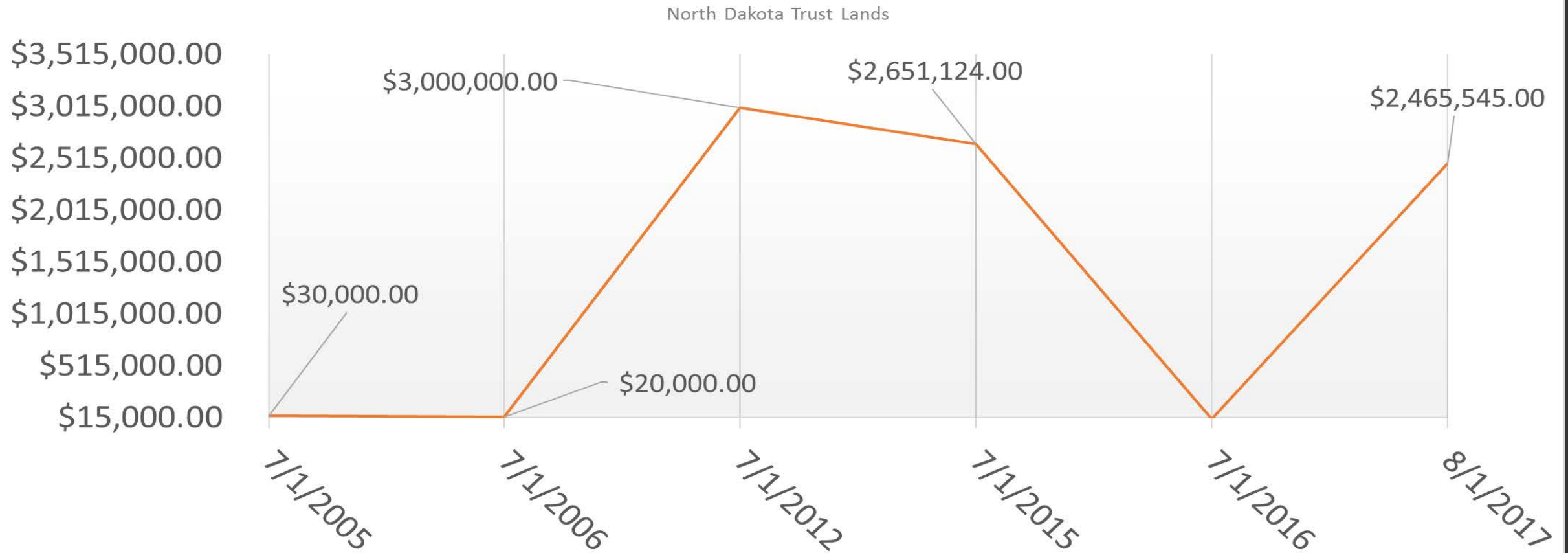
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School District #1**

# HUB City Dollars 2016 - 17



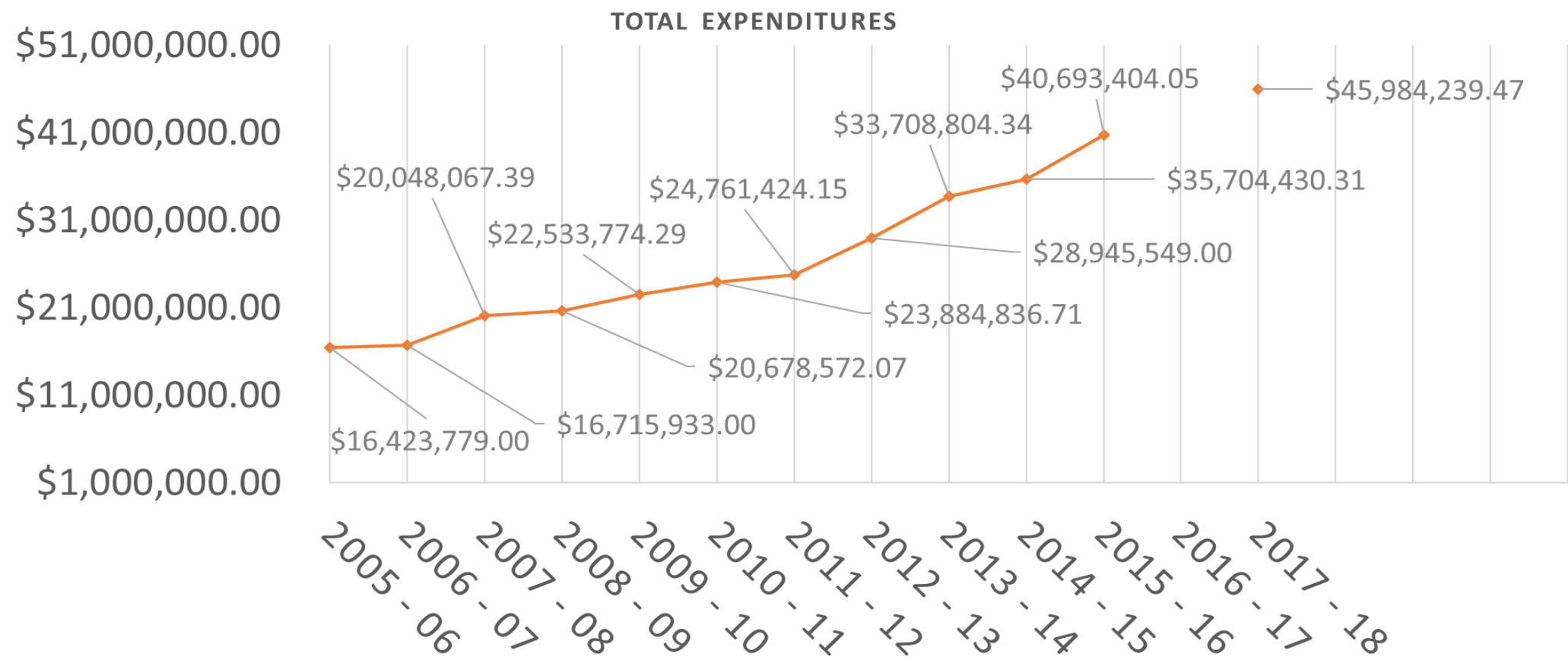
**Williston Public  
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# North Dakota Trust Lands Funds



**Williston Public  
School District #1**

# School District Expenditures



**Williston Public  
School District #1**

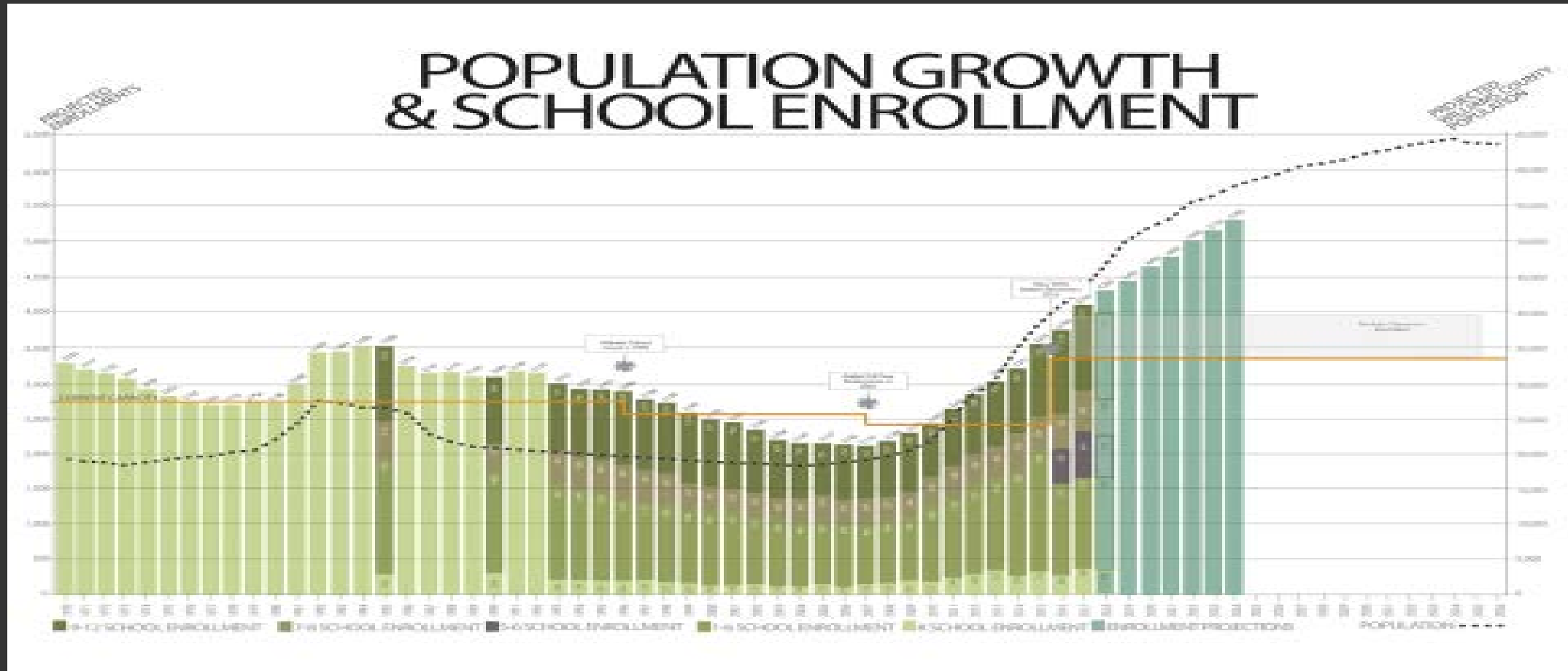
# **Williston Public School District #1 2017 – 18**

**School District Infrastructure**



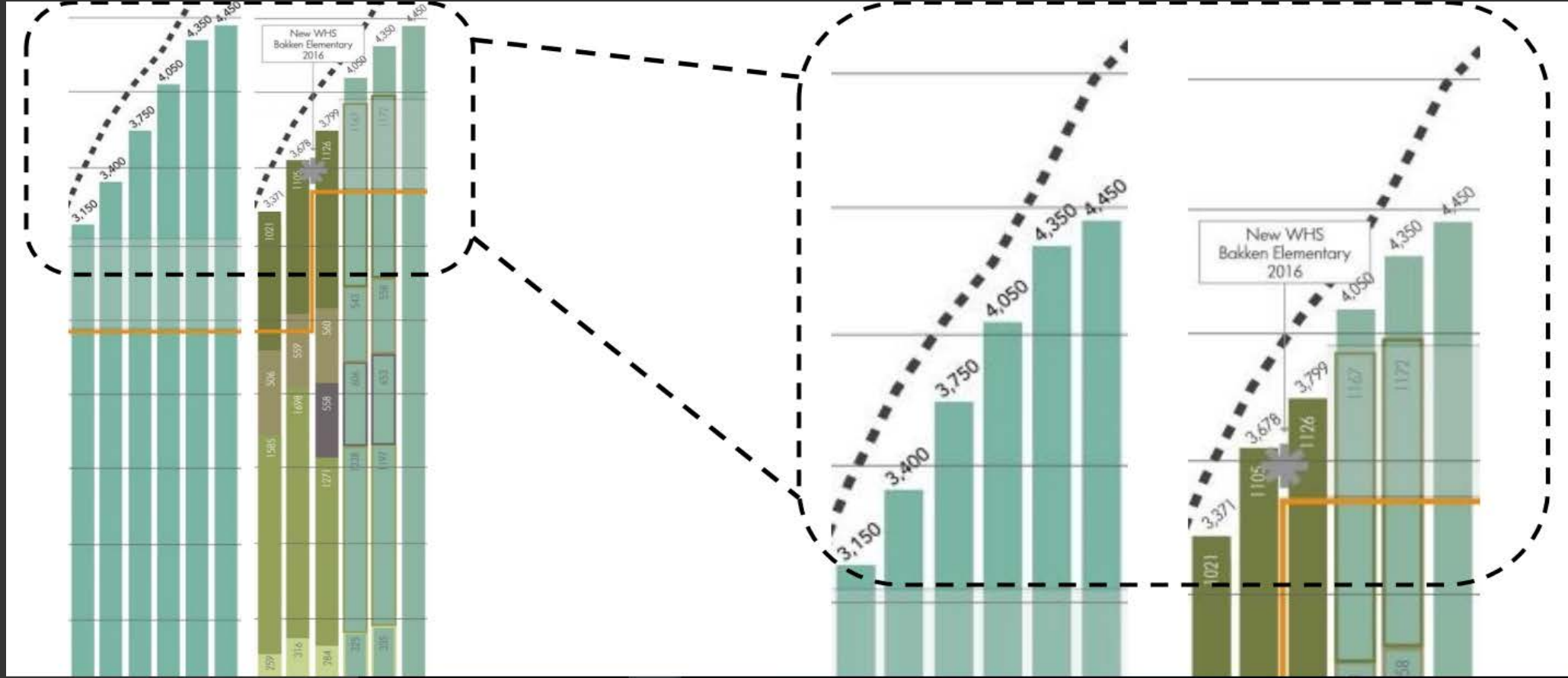
**Williston Public  
School District #1**

# School District Capacity



**Williston Public  
School District #1**

# School District Capacity, cont.



**Williston Public  
School District #1**

# School District Capacity, cont.



## Wilkinson Elementary School

Built in 1962

Minor Renovation 2003

Grades K – 4

Major deficiencies

HVAC

ADA

Asbestos Abatement

2017 – 18 Current Enrollment  
271; Average class size of 27  
students

2016 – 17 Enrollment  
239

Capacity of 300 students; utilizing  
portable classrooms which are  
structurally out-of-date.



**Williston Public  
School District #1**

# School District Capacity, cont.



## Lewis and Clark Elementary School

Built in 1950s

1958 Addition, 2003 Code Update,

2004 Gym Addition

Grades K – 4

Major deficiencies

HVAC

ADA Restrooms

Window Replacement

2017 – 18 Current Enrollment

265; Average class size of 27  
students

2016 – 17 Enrollment

234 students

Capacity of 275 students; utilizing  
5 portable classrooms which are  
structurally out-of-date.



**Williston Public  
School District #1**

# School District Capacity, cont.



## Hagan Elementary School

Built in 1984

No major Renovation

Grades K – 4

Major deficiencies

Aging Roof

ADA Access



2017 – 18 Current Enrollment  
495; Average class size of 25  
students

2016 – 17 Enrollment  
450 students

Capacity of 500 students; utilizing  
8 portable classrooms.



**Williston Public  
School District #1**

# School District Capacity, cont.



## Rickard Elementary School

Built in 1951

1963 Addition

Grades K – 4

Major deficiencies

Aging Roof

Asbestos Abatement

HVAC

2017 – 18 Current Enrollment  
260; Average class size of 24  
students

2016 – 17 Enrollment  
249 students

Capacity of 300 students; utilizing  
2 portable classrooms.



**Williston Public  
School District #1**

# School District Capacity, cont.



## McVay Elementary School

Built in 1964

1963 Addition

Grades K – 4

24 Modular Classrooms

Major deficiencies

- Boiler Plant

- Asbestos Abatement

- Window Replacement

- ADA Access (main building)

2017 – 18 Current Enrollment  
387; Average class size of 20  
students

2016 – 17 Enrollment  
383 students

Capacity of 500 students; utilizing  
24 modular classrooms.



**Williston Public  
School District #1**

# School District Capacity, cont.



## Bakken Elementary School

Built in 1956 (Former High School)

1964 Major Addition

2016 Major Renovation

Grades 5 - 6

Major deficiencies

- Roof Replacement

- Asbestos Abatement

- Window Replacement

- ADA Accessible Restrooms

- More Space

2017 – 18 Current Enrollment

640

2016 – 17 Enrollment

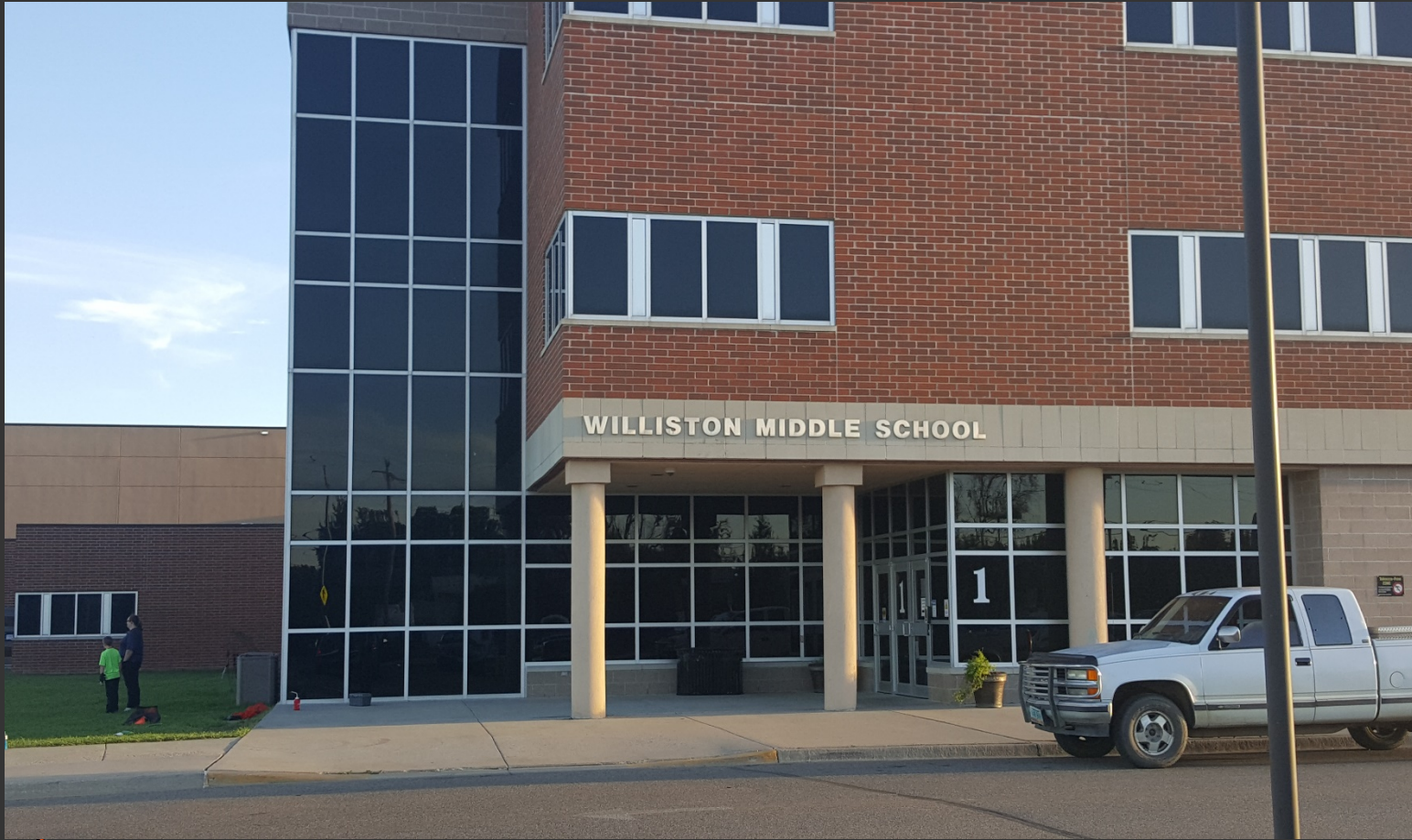
558 students

Capacity of 850 students



**Williston Public  
School District #1**

# School District Capacity, cont.



## Williston Middle School

Built in 2003

Sales Tax Funded

Grades 7 - 8

Major deficiencies

- Roof Replacement

- Space Needs

- Security

- More Space

2017 – 18 Current Enrollment

600

2016 – 17 Enrollment

560 students

Capacity of 600 students



**Williston Public  
School District #1**

# School District Capacity, cont.



## Williston High School

Built in 2016

Grades 9 - 12

Major deficiencies

More Space

At least 6 additional classrooms

2017 – 18 Current Enrollment

1,211

2016 – 17 Enrollment

1,126 students

Capacity of 1,200 students



**Williston Public  
School District #1**

# **Williston Public School District #1**

**Thank you for Your Attention**



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