

# Rural Water Supply Update



*Presented By:*

**Eric Volk, Executive Director  
ND Rural Water Systems  
Association**

**Water Topics Overview Committee  
September 20, 2022**

# **NDRWSA VISION:**

**ALL OF NORTH DAKOTA HAS  
ACCESS TO AFFORDABLE,  
AMPLE, AND QUALITY  
WATER.**

# **NDRWSA MISSION:**

**TO EDUCATE, PROMOTE,  
SUPPORT, AND LEAD NORTH  
DAKOTA'S WATER INDUSTRY  
IN PROVIDING QUALITY  
SERVICE TO THEIR  
CUSTOMERS.**

# **QUICK SUMMARIES**

- **2021-23 FUNDING MAP**
- **FUNDING TRACKER**
- **DWR PROJECT SUMMARY**
- **CITIES NOT SERVED MAP**
- **2023-25 PROJECTS**
- **10 KEY MANAGEMENT AREAS**
- **SWC POLICY & RURAL WATER**



Local Sponsor	Project Name	Total Project Cost	SWC 21-23 Grant Request	SWC Actual Through 08/11/22	
Agassiz Water Users District	User and Transmission Expansion Phase II	\$ 4,237,636	\$ 3,178,227	\$ 266,000	
All Seasons Water Users District	System 1 Expansion Project	\$ 8,982,375	\$ 6,736,781	\$ -	
Barnes Rural Water District	System Capacity Upgrades - Addition of 4 Underground Reservoirs	\$ 1,770,000	\$ 1,204,000	\$ 2,262,400	
Cass Rural Water District	System Wide Distribution Improvements	\$ 3,066,667	\$ 2,300,000	\$ 2,401,000	
Dakota Rural Water District	Bulk Service to Hannaford	\$ 2,183,740	\$ 1,637,805	\$ 315,000	
Dakota Rural Water District	User Expansion Phase II	\$ 2,330,940	\$ 1,748,205	\$ 1,877,000	
East Central Regional Water District	Wellfield & WTP Expansion	\$ 7,777,720	\$ 5,833,290	\$ 11,364,000	
East Central Regional Water District	Expanded Service to Hatton (Elimination of City Water Tower)	\$ 1,266,126	\$ 949,595	\$ 1,683,000	
East Central Regional Water District	Service to Grandin (Cost Increase, Project Funded in Previous Binennium)	\$ -	\$ -	\$ 528,000	
Garrison Rural Water District	Douglas Bay Pump Station	\$ 900,000	\$ 675,000	\$ -	
McLean-Sheridan Rural Water District	New Water Tower(McClusky) and Transmission Line	\$ 4,188,000	\$ 3,141,000	\$ 3,045,000	
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$ 11,379,459	\$ 8,285,394	\$ 6,870,000	
Missouri West Water System	Highway 1806 South Expansion Project	\$ 1,500,000	\$ 1,125,000	\$ 81,000	
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$ 280,000	\$ 160,000	\$ 160,000	
Northeast Regional Water District	Individual Service to Milton	\$ 892,385	\$ 669,289	\$ -	
South Central Regional Water District	Bulk Service to Ashley	\$ 4,041,900	\$ 3,031,425	\$ -	
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$ 12,000,000	\$ 9,000,000	\$ -	
Stutsman Rural Water District	Bulk Service to Streeter	\$ 554,000	\$ 415,500	\$ -	
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III & IV	\$ 5,225,000	\$ 3,875,000	\$ 2,600,000	
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$ 1,382,390	\$ 1,036,800	\$ 1,036,800	
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$ 2,500,000	\$ 1,875,000	\$ 1,135,000	
Upper Souris Rural Water District	2021 System Improvements	\$ 4,075,000	\$ 3,055,000	\$ 245,000	
Walsh Rural Water District	Interconnect with Northeast RWD	\$ 901,933	\$ 676,450	\$ 2,175,000	
All Seasons Water Users District	Rolla Reservoir/Booster Pump Station	\$ -	\$ -	\$ -	
Central Plains Water District	Maddock WTP Feasibility Study	\$ -	\$ -	\$ 26,000	
Greater Ramsey Water District	North System Capacity Improvements	\$ -	\$ -	\$ 590,000	
North Prairie Regional Water District	Cost Increases - Hwy 52 Project	\$ -	\$ -	\$ 1,293,000	
Stutsman Rural Water District	Wellfield Expansion	\$ -	\$ -	\$ -	
Walsh Rural Water District	Service to Drayton (Cost Increase, Project Funded in Previous Binennium)	\$ -	\$ -	\$ 1,025,300	
		<b>Totals:</b>	\$ 81,435,271	\$ 60,608,761	\$ 40,978,500
<b>HB 1020</b>				Funds Remaining	\$ 18,621,500
\$59,600,000				Carryover/Turnback	\$ 81,544
			Remaining Appropriations	\$ 18,703,044	

## Rural Water Supply DWR Project Summary

July 2022

Rural Water System	Project	Approved Date	Total Approved	Total Payments	Balance	% of Balance				Completion Status
North Central	Carpio/Berthold Phase 2	4/1/2015	\$258,691	\$0	\$258,691	0.55%				Fall 2022
All Seasons	System 4 Connection to System 1	12/11/2015	\$4,900,000	\$71,215	\$4,828,785	10.36%	\$5,087,476	10.91%	2015	Dec. 2023
North Central	Mountrail Expansion Phase 2	8/23/2017	\$2,981,628	\$868,050	\$2,113,578	4.53%				Fall 2022
North Central	Mountrail Expansion Phase 3	8/23/2017	\$3,386,181	\$31,816	\$3,354,365	7.19%	\$5,467,943	11.73%	2017	Dec. 2023
Tri-County	System Expansion Project	8/9/2018	\$28,929	\$0	\$28,929	0.06%	\$28,929	0.06%	2018	Completed
Dakota	2019 Expansion	4/9/2020	\$2,053,156	\$1,790,611	\$262,545	0.56%				Dec. 2022
East Central	2019 Expansion Phase IV	10/8/2020	\$2,665,243	\$1,978,444	\$686,799	1.47%				Fall 2022
North Prairie	Minot to Velva Highway 52 Improvement	10/8/2020	\$3,074,030	\$8,440	\$3,065,590	6.58%	\$4,014,934	8.61%	2020	Fall 2022
Walsh	Drayton Water Supply Project - Phase 1 & 2	2/11/2021	\$7,323,029	\$429,953	\$6,893,076	14.79%				Dec. 2023 (Pipe Issues)
Southeast	West System Supply Study	2/11/2021	\$134,408	\$91,779	\$42,629	0.09%				Fall 2022
East Central	Hatton Water Supply	4/8/2021	\$75,000	\$75,000	\$0	0.00%				Dec. 2022
East Central	Grandin Water Supply	6/8/2021	\$1,640,000	\$95,607	\$1,544,393	3.31%				Dec. 2022
Northeast	Expansion - Adams/Walsh RWD	6/8/2021	\$50,000	\$50,000	\$0	0.00%				Aug. 2022
Barnes	2021 Storage Expansion	10/14/2021	\$112,000	\$112,000	\$0	0.00%	\$8,480,098	18.19%	2021	Fall 2022
<b>Total Rural Water Carryover</b>			<b>\$28,682,295</b>	<b>\$5,602,915</b>	<b>\$23,079,380</b>				<b>49.50%</b>	
Northeast	Expansion - Adams/Walsh RWD	6/8/2021	\$160,000	\$121,996	\$131,300	0.28%				Aug. 2022
Turtle Mtn.	Membrane Treatment	6/8/2021	\$1,036,800	\$1,029,622	\$7,178	0.02%				Fall 2022
Dakota	2019 Expansion	8/12/2021	\$1,877,000	\$0	\$1,877,000	4.03%				Dec. 2022
East Central	Hatton Water Supply	8/12/2021	\$1,683,000	\$10,880	\$1,672,120	3.59%				Dec. 2022
Upper Souris	2021 Improvements and Expansion	8/12/2021	\$245,000	\$0	\$245,000	0.53%				Dec. 2023
Barnes	2021 Storage Expansion	10/14/2021	\$2,262,400	\$535,280	\$2,091,179	4.49%				Fall 2022
Agassiz	2022 Expansion Phase 2	10/14/2021	\$266,000	\$0	\$266,000	0.57%				Dec. 2023
Cass	2022 System Distribution Project	10/14/2021	\$2,401,000	\$203,472	\$2,197,528	4.71%				Dec. 2023
McLean-Sheridan	McClusky Water Tower Replacement	2/23/2022	\$3,045,000	\$687,622	\$2,357,378	5.06%				Fall 2023
McLean-Sheridan	System Improvements Phase 2	2/23/2022	\$6,870,000	\$2,050,123	\$4,819,877	10.34%				Fall 2023
Turtle Mtn.	Thorne Reservoir	2/23/2022	\$1,135,000	\$244,044	\$890,956	1.91%				Dec. 2022
Walsh	Interconnect with NRWD	2/23/2022	\$161,500	\$36,603	\$124,897	0.27%				Dec. 2023
Dakota	Service to Hannaford and WTP Expansion	4/12/2022	\$315,000	\$0	\$315,000	0.68%				Dec. 2024
East Central	Grandin Water Supply	4/12/2022	\$528,000	\$0	\$528,000	1.13%				Dec. 2022
East Central	WTP and Transmission Expansion	4/12/2022	\$2,139,500	\$362,181	\$1,777,319	3.81%				Dec. 2023
Walsh	Drayton Water Supply Project	4/12/2022	\$1,025,300	\$0	\$1,025,300	2.20%				Dec. 2023
Central Plains	Maddock WTP Feasibility Study	5/3/2022	\$26,000	\$0	\$26,000	0.06%				23-25 Project
Greater Ramsey	North System Capacity Improvements	6/7/2022	\$590,000	\$0	\$590,000	1.27%				Spring 2024
Turtle Mtn.	Highway 43 Corridor Expansion	6/7/2022	\$2,600,000	\$0	\$2,600,000	5.58%	\$23,542,032	50.50%	21-23	Summer 2023
<b>Total Rural Water 2021-2023</b>			<b>\$28,366,500</b>	<b>\$5,281,823</b>	<b>\$23,542,032</b>					
<b>Total Rural Water Supply</b>			<b>\$57,048,795</b>	<b>\$10,884,738</b>	<b>\$46,621,412</b>	<b>100.00%</b>	<b>\$46,621,412</b>	<b>100.00%</b>		

# **ND WATER SERVICE DATA**

- **355 INC. CITIES**
- **267 ON RURAL/REGIONAL WATER**
- **111 ARE INDIVIDUALLY METERED**
- **156 ARE SERVED IN BULK**
- **88 CITIES HAVE THEIR OWN SOURCE**



Local Sponsor	Project Name	SWC Grant	Local	Total
Agassiz Water Users District	User & Transmission Expansion Phase II	\$ 2,621,737	\$ 873,912	\$ 3,495,649
Agassiz Water Users District	Reservoir 1 to 3 Transmission Expansion	\$ 2,150,550	\$ 716,850	\$ 2,867,400
All Seasons Water Users District	System 1 Expansion Phase 2	\$ 7,125,000	\$ 2,375,000	\$ 9,500,000
Cass Rural Water District	Water Tower	\$ 4,395,000	\$ 1,465,000	\$ 5,860,000
Cass Rural Water District	County Road 17 Improvements	\$ 891,675	\$ 297,225	\$ 1,188,900
Cass Rural Water District	System Wide Improvements	\$ 1,575,000	\$ 525,000	\$ 2,100,000
Cass Rural Water District	Reservoir B Expansion	\$ 736,500	\$ 245,500	\$ 982,000
Cass Rural Water District	Fargo Regionalization (System Wide Distribution Improvements)	\$ 2,683,875	\$ 894,625	\$ 3,578,500
Central Plains Water District	Maddock Connection to Cenral Plains Water District	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000
Dakota Rural Water District	Transmission Pipeline Expansion	\$ 3,698,250	\$ 1,232,750	\$ 4,931,000
East Regional Water District	Hillsboro WTP Expansion	\$ 2,124,513	\$ 708,171	\$ 2,832,684
East Central Regional Water District	Wellfiled, Transmission & User Expansion	\$ 5,954,906	\$ 1,984,968	\$ 7,939,874
East Central Regional Water District	Service to Galesburg	\$ 1,337,737	\$ 445,913	\$ 1,783,650
Greater Ramsey	North System Capacity Improvements	\$ 5,521,522	\$ 1,890,507	\$ 7,412,029
McLean-Sheridan Rural Water District	Phase 3 Rural Water System Expansion & Improvements	\$ 6,600,000	\$ 2,500,000	\$ 9,100,000
Missouri West Water System	Fort Abraham Lincoln State Park Improvements	\$ 744,000		\$ 992,000
North Prairie Regional Water District	Highway 41 Distribution Improvements	\$ 774,000	\$ 258,000	\$ 1,032,000
Northeast Regional Water District	Bulk to Individual Service	\$ 2,698,986	\$ 899,662	\$ 3,598,648
Northeast Regional Water District	WTP and Wellfield Expansion	\$ 4,500,000	\$ 1,500,000	\$ 6,000,000
Northeast, Walsh, Agassiz, Tri-County, East Central RWDS	North East North North Dakota Long-Term Water Supply	\$ 6,255,647	\$ 2,085,215	\$ 8,340,862
Rolette County	TMBC Water System- Highway 43 Reservoir & Pump Station	\$ 3,000,000	\$ 2,000,000	\$ 5,000,000
Rolette County	TMBC - Three Mile Road Rural Water Main Replacement	\$ 1,125,000	\$ 375,000	\$ 2,000,000
Rolette County	TMBC- Highway 3 and BIA 8 Water Main Replacement	\$ 4,822,500	\$ 1,607,500	\$ 8,430,000
South Central Regional Water District	Hawktree Tank	\$ 1,591,125	\$ 530,375	\$ 2,121,500
Southeast Water Users District	West System Water Treatment Plant Improvements	\$ 10,350,000	\$ 3,450,000	\$ 13,800,000
Southeast Water Users District	System Distribution Improvements	\$ 2,703,750	\$ 901,250	\$ 3,605,000
Stutsman Rural Water District	Service to Streeter	\$ 582,000	\$ 194,000	\$ 776,000
Stutsman Rural Water District	Raw Water Facilities Improvement	\$ 3,203,250	\$ 1,067,750	\$ 4,271,000
Stutsman Rural Water District	Phase 8	\$ 570,000	\$ 190,000	\$ 760,000
Tri-County Water District	Phase 6 Expansion	\$ 1,350,000	\$ 450,000	\$ 1,800,000
Tri-County Water District	Phase 7 Expansion - McVilleville Area	\$ 2,464,500	\$ 821,500	\$ 3,286,000
Upper Souris Rural Water District	Improvements & Expansion Phase II	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000
Total		\$ 101,651,023	\$ 34,985,673	\$ 139,384,696

# 10 KEY MANAGEMENT AREAS

- **PRODUCT QUALITY**
- **CUSTOMER SATISFACTION**
- **INFRASTRUCTURE STABILITY**
- **COMMUNITY SUSTAINABILITY & ECONOMIC DEVELOPMENT**
- **STAKEHOLDER UNDERSTANDING AND SUPPORT**
- **EMPLOYEE LEADERSHIP AND DEVELOPMENT**
- **OPERATIONAL OPTIMIZATION – ENERGY AND WATER EFFICIENCY**
- **OPERATIONAL RESILIENCY**
- **WATER RESOURCE ADEQUACY**
- **FINANCIAL VIABILITY**

# **SWC DRAFT POLICY ISSUES**

- RURAL WATER FUNDING FROM 75% TO 65%**
- PRE-CONSTRUCTION FROM 75% TO 50%**
- REDUCING THE RELIANCE ON GRANT FUNDING FROM THE STATE**
- HIGHER PRIORITIZATION OF THE REMAINING RURAL CONNECTIONS**

# **WHAT IS THE ACTUAL EFFECT OF THESE CHANGES ON A RURAL WATER CUSTOMER?**

- LOOKED AT 14 CURRENT AND FUTURE PROJECTS**
- INCREASED PROJECT COSTS BY AN AVG. OF 43.75%.**
- ADDITIONAL BURDEN ON THE USER**

# **WHY IS UP TO 75% NEEDED**

- **61-02-01.04**

- 1. MUST PROVIDE A WATER SUPPLY PROJECT IS ELIGIBLE FOR A COST-SHARE UP TO 75% OF THE TOTAL ELIGIBLE PROJECT COST.**

- 3. ...THE COMMISSION SHALL REQUIRE A WATER PROJECT SPONSOR TO MAINTAIN A CAPITAL IMPROVEMENT FUND FROM THE RATES CHARGED CUSTOMERS FOR FUTURE EXTRAORDINARY MAINTENANCE PROJECTS AS A CONDITION OF FUNDING AN EXTRAORDINARY MAINTENANCE PROJECT.**

# **WHY IS UP TO 75% NEEDED**

- IT IS AN UNARGUED FACT THAT WHEN COMPARED TO A CITY USER, IT COSTS MORE TO CONNECT/MAINTAIN SERVICE TO A RURAL USER.**
- WE BELIEVE THAT FACT HAS BEEN UNDERSTOOD SINCE THE INCEPTION OF RW.**
- IT DOES NOT MAKE THAT SERVICE ANY LESS IMPORTANT.**

# **WHY IS UP TO 75% NEEDED**

- **THE 75% GRANT FUNDING LEVEL ALLOWS THOSE RESIDENTS TO RECEIVE A BASIC NECESSITY OF LIFE FOR A REASONABLE COST.**
- **THOSE RESIDENTS PAY THEIR FAIR SHARE THROUGH HISTORICALLY HIGHER RATES.**

# **WHY IS UP TO 75% NEEDED**

- 75% FUNDING (FEDERAL & STATE) HAS BEEN A SUCCESSFUL MECHANISM FOR PROVIDING AND MAINTAINING WATER SERVICE IN RURAL AREAS.**
- IN THE MID 1990's, THE SYSTEMS PROVIDED WATER SERVICE TO ABOUT 90,000 RESIDENTS. TODAY, THEY SERVE OVER 300,000 RESIDENTS.**
- PROPER FEDERAL AND STATE GRANT FUNDING, 100S OF MILLIONS (MAYBE BILLIONS) OF DOLLARS OF LOANS/OTHER PAY BACKS AND AN IMMENSE AMOUNT OF HARD WORK BY THE SYSTEMS, MADE THIS ALL POSSIBLE.**

# **WHY IS UP TO 75% NEEDED**

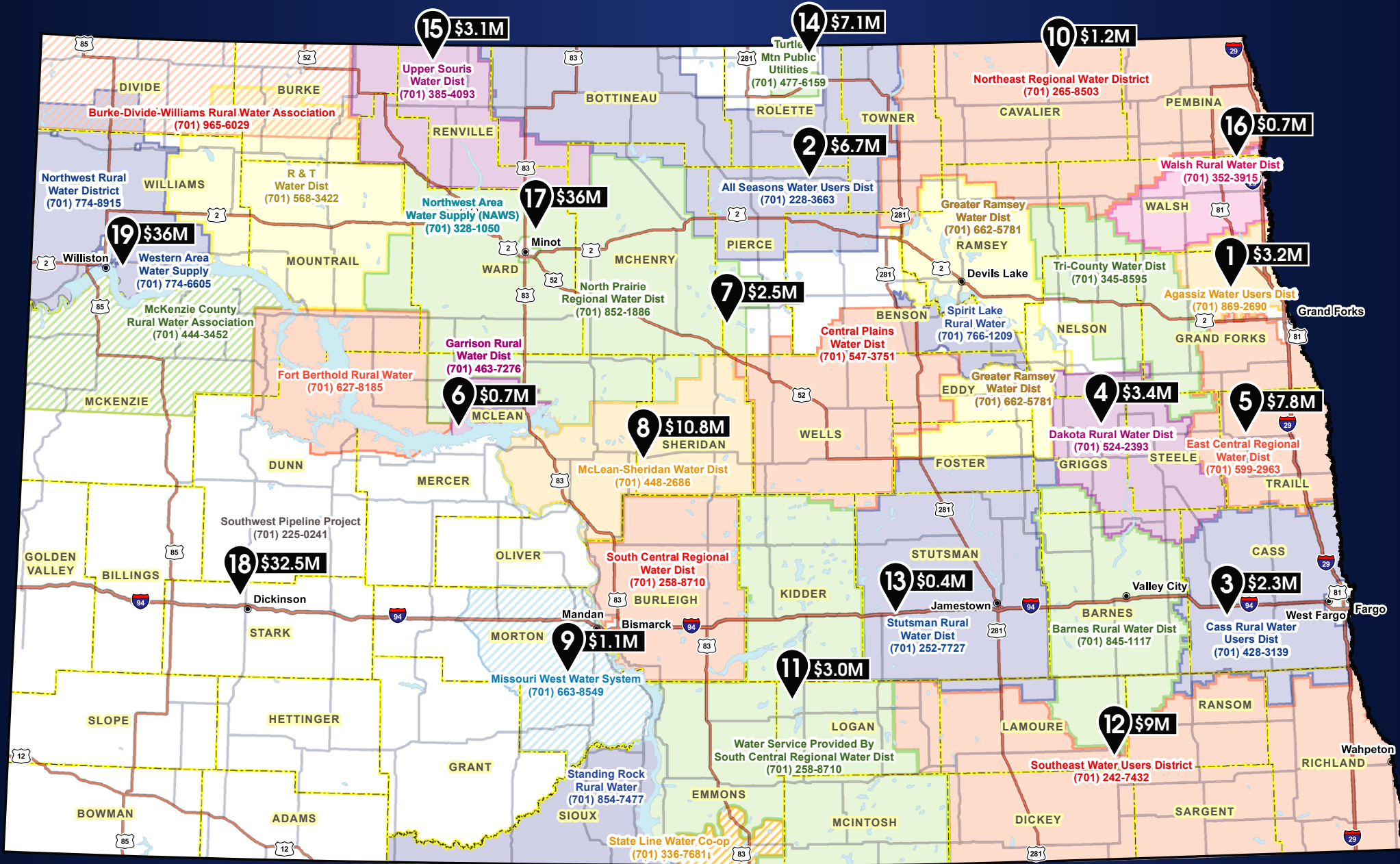
- PROVIDING 75% FUNDING FOR THE REGIONALIZATION OF A CITY WATER SYSTEM AND ONLY 65% FUNDING TO CONNECT RURAL USERS ALONG THE WAY IS NOT GOOD POLICY.**

# **WHY IS UP TO 75% NEEDED**

- RURAL WATER SYSTEMS NEED TO BE PROPERLY DESIGNED TO MEET THE INCREASED DEMANDS OF THE AGRICULTURE INDUSTRY.**
- IT IS CRITICAL FOR OUR SYSTEMS TO CONTINUE HELPING OUR FARMERS AND RANCHERS ECONOMICALLY FEED THE WORLD AND PROVIDE US WITH THE FOOD SECURITY WE SOMETIMES TAKE FOR GRANTED.**

# DON'T WANT YOUR WATER SHUT OFF?



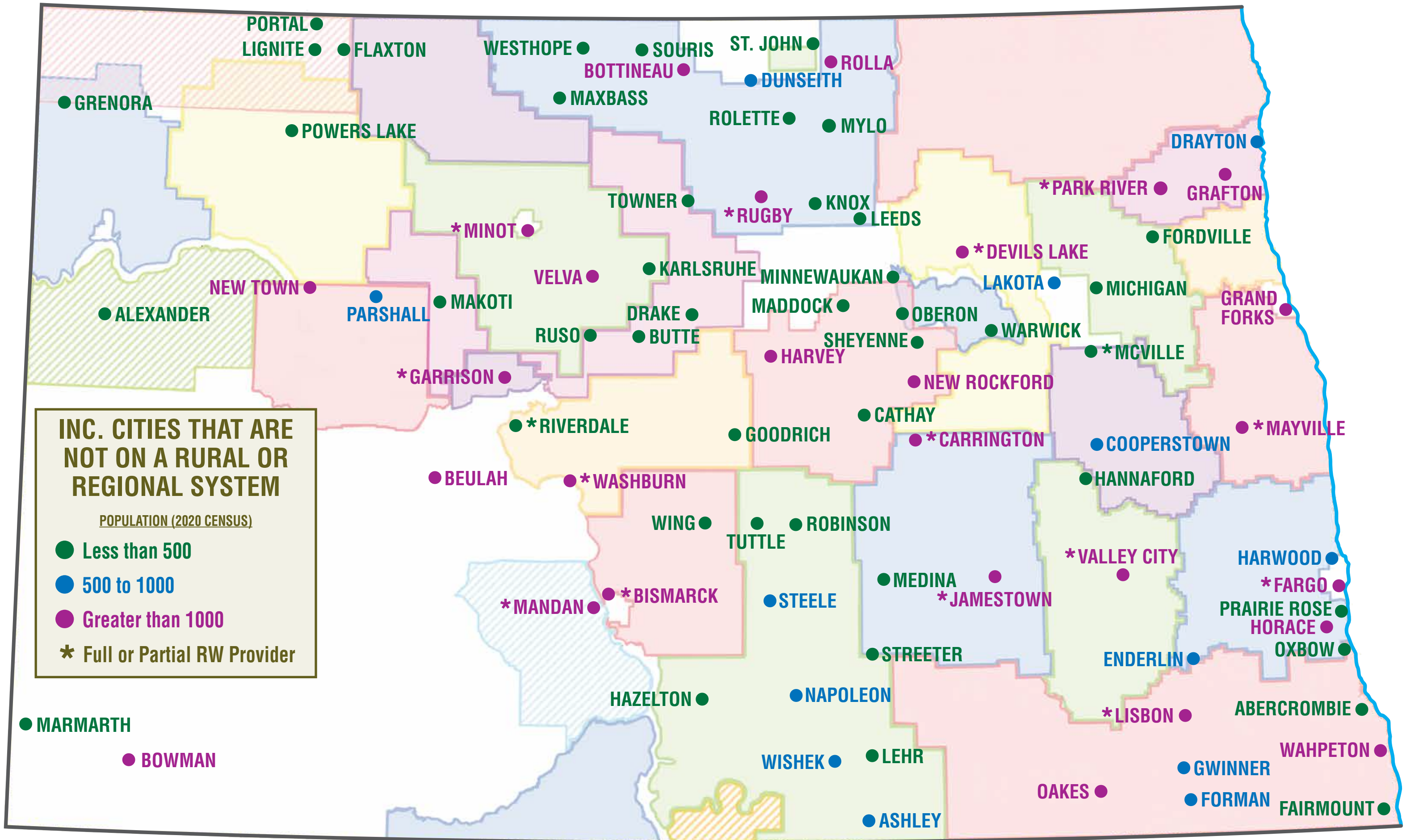


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McLean-Sheridan	McClusky Water Tower Replacement	2/23/2022	\$3,045,000	\$687,622	\$2,357,378	5.06%				Fall 2023
McLean-Sheridan	System Improvements Phase 2	2/23/2022	\$6,870,000	\$2,050,123	\$4,819,877	10.34%				Fall 2023
Turtle Mtn.	Thorne Reservoir	2/23/2022	\$1,135,000	\$244,044	\$890,956	1.91%				Dec. 2022
Walsh	Interconnect with NRWD	2/23/2022	\$161,500	\$36,603	\$124,897	0.27%				Dec. 2023
Dakota	Service to Hannaford and WTP Expansion	4/12/2022	\$315,000	\$0	\$315,000	0.68%				Dec. 2024
East Central	Grandin Water Supply	4/12/2022	\$528,000	\$0	\$528,000	1.13%				Dec. 2022
East Central	WTP and Transmission Expansion	4/12/2022	\$2,139,500	\$362,181	\$1,777,319	3.81%				Dec. 2023
Walsh	Drayton Water Supply Project	4/12/2022	\$1,025,300	\$0	\$1,025,300	2.20%				Dec. 2023
Central Plains	Maddock WTP Feasibility Study	5/3/2022	\$26,000	\$0	\$26,000	0.06%				23-25 Project
Greater Ramsey	North System Capacity Improvements	6/7/2022	\$590,000	\$0	\$590,000	1.27%				Spring 2024
Turtle Mtn.	Highway 43 Corridor Expansion	6/7/2022	\$2,600,000	\$0	\$2,600,000	5.58%	\$23,542,032	50.50%	21-23	Summer 2023
<b>Total Rural Water 2021-2023</b>			<b>\$28,366,500</b>	<b>\$5,281,823</b>	<b>\$23,542,032</b>					
<b>Total Rural Water Supply</b>			<b>\$57,048,795</b>	<b>\$10,884,738</b>	<b>\$46,621,412</b>	<b>100.00%</b>	<b>\$46,621,412</b>	<b>100.00%</b>		



Local Sponsor	Project Name	SWC Grant	Local	Total
Agassiz Water Users District	User & Transmission Expansion Phase II	\$ 2,621,737	\$ 873,912	\$ 3,495,649
Agassiz Water Users District	Reservoir 1 to 3 Transmission Expansion	\$ 2,150,550	\$ 716,850	\$ 2,867,400
All Seasons Water Users District	System 1 Expansion Phase 2	\$ 7,125,000	\$ 2,375,000	\$ 9,500,000
Cass Rural Water District	Water Tower	\$ 4,395,000	\$ 1,465,000	\$ 5,860,000
Cass Rural Water District	County Road 17 Improvements	\$ 891,675	\$ 297,225	\$ 1,188,900
Cass Rural Water District	System Wide Improvements	\$ 1,575,000	\$ 525,000	\$ 2,100,000
Cass Rural Water District	Reservoir B Expansion	\$ 736,500	\$ 245,500	\$ 982,000
Cass Rural Water District	Fargo Regionalization (System Wide Distribution Improvemen	\$ 2,683,875	\$ 894,625	\$ 3,578,500
Central Plains Water District	Maddock Connection to Cenral Plains Water District	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000
Dakota Rural Water District	Transmission Pipeline Expansion	\$ 3,698,250	\$ 1,232,750	\$ 4,931,000
East Regional Water District	Hillsboro WTP Expansion	\$ 2,124,513	\$ 708,171	\$ 2,832,684
East Central Regional Water District	Wellfiled, Transmission & User Expansion	\$ 5,954,906	\$ 1,984,968	\$ 7,939,874
East Central Regional Water District	Service to Galesburg	\$ 1,337,737	\$ 445,913	\$ 1,783,650
Greater Ramsey	North System Capacity Improvements	\$ 5,521,522	\$ 1,890,507	\$ 7,412,029
McLean-Sheridan Rural Water District	Phase 3 Rural Water System Expansion & Improvements	\$ 6,600,000	\$ 2,500,000	\$ 9,100,000
Missouri West Water System	Fort Abraham Lincoln State Park Improvements	\$ 744,000		\$ 992,000
North Prairie Regional Water District	Highway 41 Distribution Improvements	\$ 774,000	\$ 258,000	\$ 1,032,000
Northeast Regional Water District	Bulk to Individual Service	\$ 2,698,986	\$ 899,662	\$ 3,598,648
Northeast Regional Water District	WTP and Wellfield Expansion	\$ 4,500,000	\$ 1,500,000	\$ 6,000,000
Northeast, Walsh, Agassiz, Tri-County, East Central RWDS	North East North North Dakota Long-Term Water Supply	\$ 6,255,647	\$ 2,085,215	\$ 8,340,862
Rolette County	TMBC Water System- Highway 43 Reservoir & Pump Station	\$ 3,000,000	\$ 2,000,000	\$ 5,000,000
Rolette County	TMBC - Three Mile Road Rural Water Main Replacement	\$ 1,125,000	\$ 375,000	\$ 2,000,000
Rolette County	TMBC- Highway 3 and BIA 8 Water Main Replacement	\$ 4,822,500	\$ 1,607,500	\$ 8,430,000
South Central Regional Water District	Hawktree Tank	\$ 1,591,125	\$ 530,375	\$ 2,121,500
Southeast Water Users District	West System Water Treatment Plant Improvements	\$ 10,350,000	\$ 3,450,000	\$ 13,800,000
Southeast Water Users District	System Distribution Improvements	\$ 2,703,750	\$ 901,250	\$ 3,605,000
Stutsman Rural Water District	Service to Streeter	\$ 582,000	\$ 194,000	\$ 776,000
Stutsman Rural Water District	Raw Water Facilities Improvement	\$ 3,203,250	\$ 1,067,750	\$ 4,271,000
Stutsman Rural Water District	Phase 8	\$ 570,000	\$ 190,000	\$ 760,000
Tri-County Water District	Phase 6 Expansion	\$ 1,350,000	\$ 450,000	\$ 1,800,000
Tri-County Water District	Phase 7 Expansion - McVilleville Area	\$ 2,464,500	\$ 821,500	\$ 3,286,000
Upper Souris Rural Water District	Improvements & Expansion Phase II	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000
Total		\$ 101,651,023	\$ 34,985,673	\$ 139,384,696