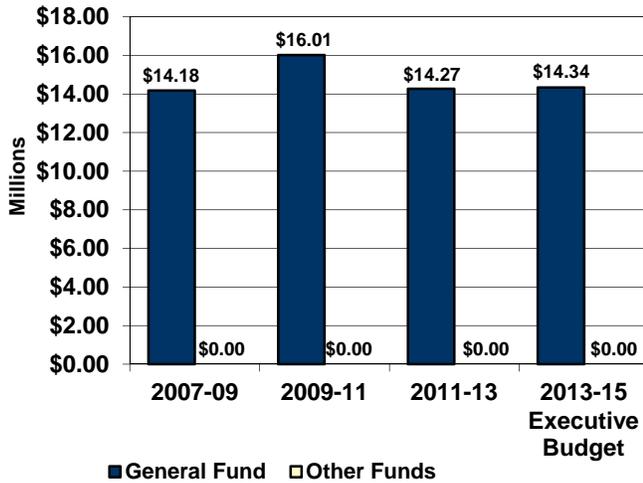


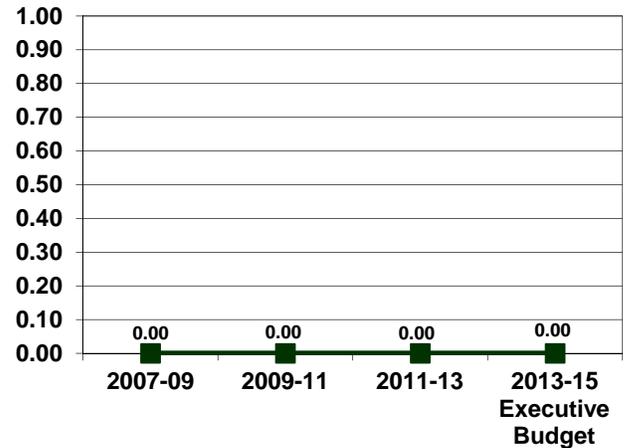
**Department 150 - Legislative Assembly  
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	0.00	\$14,336,364	\$0	\$14,336,364
2011-13 Legislative Appropriations	0.00	14,267,917	0	14,267,917
Increase (Decrease)	0.00	\$68,447	\$0	\$68,447

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$13,397,364	\$939,000	\$14,336,364
2011-13 Legislative Appropriations	12,025,211	2,242,706	14,267,917
Increase (Decrease)	\$1,372,153	(\$1,303,706)	\$68,447

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Removes 2011-13 <b>one-time funding</b> for redistricting special session, including \$167,265 for legislative pay, \$27,093 for temporary salaries, and \$77,660 for travel	(\$272,018)		(\$272,018)
2. Removes 2011-13 <b>one-time funding</b> for information technology projects, including replacement of the fiscal notes system (\$75,700) and the legislative bill tracking system (\$84,238)	(\$159,938)		(\$159,938)
3. Removes 2011-13 <b>one-time funding</b> for replacement of legislators' laptops (\$454,000) and related software (\$56,750)	(\$510,750)		(\$510,750)
4. Removes 2011-13 <b>one-time funding</b> for committee room renovations (\$500,000) and voting system upgrades (\$800,000)	(\$1,300,000)		(\$1,300,000)
5. Adds funding for increasing legislators' monthly compensation by 3 percent per year, from \$440 to \$453 effective July 2013 and to \$467 effective July 2014	\$72,858		\$72,858
Adds funding for increasing additional monthly compensation for legislative leaders by 3 percent per year, from \$316 to \$325 effective July 2013 and to \$335 effective July 2014	\$1,447		\$1,447
Adds funding for increasing legislative compensation for regular and organizational sessions by 3 percent per year, from \$157 per day to \$162 per day effective July 2013 and to \$167 per day effective July 2014	\$176,072		\$176,072

Adds funding for legislators' health insurance coverage, including an increase in health insurance premiums from \$886 per month to \$1,002 per month	\$359,112	\$359,112
Adds funding for increasing the maximum monthly lodging expense reimbursement to \$1,755 anticipated for the 2015 legislative session (\$129,536) and for increasing the daily lodging expense reimbursement for the 2014 organizational session anticipated to be \$90 plus tax (\$8,857)	\$138,393	\$138,393
Increases funding for information technology data processing, including LEGEND maintenance and support	\$485,640	\$485,640
Adds <b>one-time funding</b> for committee room renovations	\$500,000	\$500,000
Adds <b>one-time funding</b> for information technology data processing for committee room audio and video	\$241,000	\$241,000
Adds <b>one-time funding</b> for information technology equipment over \$5,000 to expand the storage area network (SAN) for audio and video archiving of chambers and committee rooms	\$30,000	\$30,000
Adds <b>one-time funding</b> for information technology equipment less than \$5,000 for video conferencing (\$12,000) and to install video in committee rooms (\$156,000)	\$168,000	\$168,000

### Other Sections in Bill

**Transfers** - Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management.

**Continuation of appropriation authority** - Section 5 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2011-13 biennium be continued and that unexpended appropriations enacted prior to the 2011-13 biennium may be cancelled as directed by the Chairman of the Legislative Management.

**Compensation** - Sections 6 and 7 increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 3 percent for each year of the 2013-15 biennium. Sections 8 and 9 of the bill increase legislator's interim meeting pay by 3 percent for each year of the 2013-15 biennium.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2013	Rate Effective July 1, 2014
Daily session pay	\$157	\$162	\$167
Monthly compensation	\$440	\$453	\$467
Leaders' additional monthly compensation	\$316	\$325	\$335
Interim meeting pay	\$157	\$162	\$167

### Continuing Appropriations

There are no continuing appropriations for the Legislative Assembly.

### Significant Audit Findings

There are no significant audit findings for the Legislative Assembly.

### Major Related Legislation

**House Bill No. 1059** - Relates to health insurance coverage for temporary state employees

**House Bill No. 1129** - Relates to the authentication of official electronic legislative records if the records are the only published records

**House Bill No. 1212** - Changes lodging reimbursement rates for legislators during legislative sessions by removing the monthly limit and allowing legislators to be reimbursed up to the daily rate allowed for state employees

**House Bill No. 1262** - Provides for annual legislative sessions

**House Bill No. 1365** - Provides additional mileage reimbursement for legislators in legislative districts that comprise more than 1,000 square miles

**House Bill No. 1442** - Establishes a state ethics commission and provides that the legislative branch appropriation include funding for the commission