

**State of North Dakota
Final Budget Status Report
General Fund Revenues
As of June 16, 2015**

Revenue Type	2013-15 Legislative Budget	Increase (Decrease)	2015-17 Current Budget Status
Estimated beginning balance	\$1,472,798,236	(\$874,134,158)	\$598,664,078
Sales and use tax	2,472,947,500	395,079,060	2,868,026,560
Motor vehicle excise tax	323,123,500	(8,799,500)	314,324,000
Individual income tax	797,654,355	(34,378,355)	763,276,000
Corporate income tax	377,739,645	(6,317,645)	371,422,000
Insurance premium tax	73,352,976	18,477,388	91,830,364
Business privilege/financial inst. tax			
Cigarette and tobacco tax	57,953,000	3,381,000	61,334,000
Oil and gas production tax	133,834,000	21,736,000	155,570,000
Oil extraction tax	166,166,000	(21,736,000)	144,430,000
Coal conversion tax	39,300,000	278,000	39,578,000
Gaming tax	8,174,696	(1,068,446)	7,106,250
Wholesale liquor tax	19,142,000	(147,000)	18,995,000
Mineral leasing fees	19,000,000	667,704	19,667,704
Interest income	32,666,716	(11,667,216)	20,999,500
Departmental collections	74,394,098	(510,780)	73,883,318
Transfer - Bank of North Dakota			
Transfer - Mill and Elevator	6,817,200	6,957,800	13,775,000
Transfer - Gas tax administration	1,777,360	253,136	2,030,496
Transfer - Property tax relief fund	341,790,000	315,210,000	657,000,000
Transfer - Strategic invst and impr fund	520,000,000	(520,000,000)	
Transfer - Lottery	11,000,000	4,260,000	15,260,000
Total	\$6,949,631,282	(\$712,459,012)	\$6,237,172,270