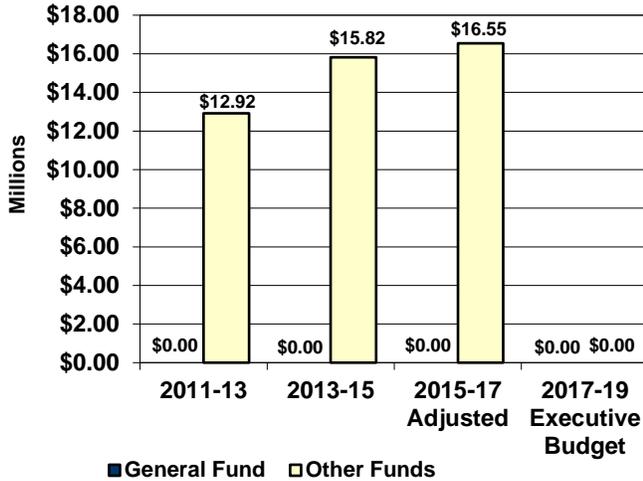


**Department 305 - Tobacco Prevention and Control Executive Committee
Senate Bill No. 2024**

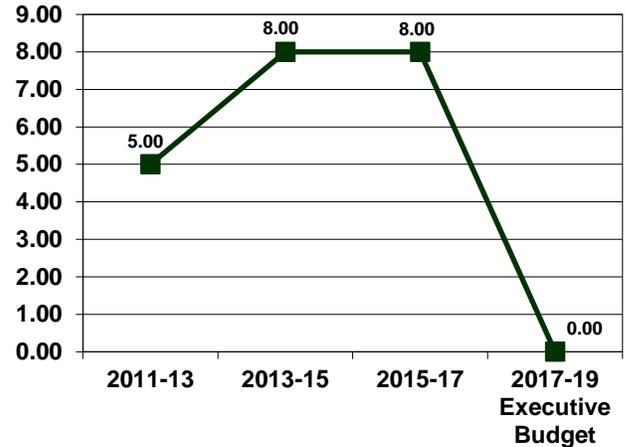
Dalrymple Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	0.00	\$0	\$0	\$0
2015-17 Adjusted Legislative Appropriations	8.00	0	16,548,039	16,548,039
Increase (Decrease)	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)

Agency Funding



FTE Positions



Dalrymple Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	\$0	\$0	\$0
2017-19 Base Level	0	16,548,039	16,548,039
Increase (Decrease)	\$0	(\$16,548,039)	(\$16,548,039)

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Dalrymple and Burgum Executive Budget Highlights
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes funding for 8 FTE positions and dissolves the agency	\$0	(\$16,548,039)	(\$16,548,039)

Sections in Senate Bill No. 2024

Signage responsibility of proprietors - Section 1 amends North Dakota Century Code Section 23-12-10.4(2) to provide the owner, operator, manager, or other person in control of a public place or place of employment where smoking is prohibited by Chapter 23-12 may request signage that meets the requirements of the section from the State Department of Health rather than the Tobacco Prevention and Control Advisory Committee.

Tobacco prevention and control trust fund - Section 2 amends Section 54-27-25(2) to remove restrictions relating to the administration of the tobacco prevention and control trust fund and provide money received into the fund is to be used as appropriated by the Legislative Assembly.

Centralized desktop support services - Section 3 amends Section 54-59-22.1(1) to remove the Tobacco Prevention and Control Executive Committee from the list of agencies required to obtain centralized desktop support services from the Information Technology Department.

Tobacco prevention and control program - Section 4 repeals Chapter 23-42 relating to the tobacco prevention and control program to eliminate the Tobacco Prevention and Control Executive Committee.

Effective date - Section 5 provides the Act becomes effective July 1, 2017.

Emergency - Section 6 declares the Act is an emergency measure.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency

Tobacco Prevention and Control Executive Committee - Budget No. 305
Senate Bill No. 2024
Base Level Funding Changes

	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)				Senate Version			
	FTE Position	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	8.00	\$0	\$16,548,039	\$16,548,039	8.00	\$0	\$16,548,039	\$16,548,039
2017-19 Ongoing Funding Changes								
Base payroll changes				\$0				\$0
Salary increase - Performance				0				0
Health insurance increase				0				0
Removes 8 FTE positions and dissolves the agency	(8.00)		(16,548,039)	(16,548,039)	(8.00)		(16,548,039)	(16,548,039)
Total ongoing funding changes	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)
2017-19 Total Funding	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Other Sections in Tobacco Prevention and Control Executive Committee - Budget No. 305

	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)	Senate Version
Signage responsibility of proprietors	Section 2 amends Section 23-12-10.4(2) to provide the owner, operator, manager, or other person in control of a public place or place of employment where smoking is prohibited by Chapter 23-12 may request signage that meets the requirements of the section from the State Department of Health rather than the Tobacco Prevention and Control Advisory Committee.	Section 1 amends Section 23-12-10.4(2) to provide the owner, operator, manager, or other person in control of a public place or place of employment where smoking is prohibited by Chapter 23-12 may request signage that meets the requirements of the section from the State Department of Health rather than the Tobacco Prevention and Control Advisory Committee.
Tobacco prevention and control trust fund	Section 3 amends Section 54-27-25(2) to remove restrictions relating to the administration of the tobacco prevention and control trust fund and provide money received into the fund is to be used for the purposes appropriated.	Section 2 amends Section 54-27-25(2) to remove restrictions relating to the administration of the tobacco prevention and control trust fund and provide money received into the fund is to be used as appropriated by the Legislative Assembly.

Other Sections in Tobacco Prevention and Control Executive Committee - Budget No. 305

**Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)**

Centralized desktop support services

Section 4 amends Section 54-59-22.1(1) to remove the Tobacco Prevention and Control Executive Committee from the list of agencies required to obtain centralized desktop support services from the Information Technology Department.

Tobacco prevention and control program

Section 5 repeals Chapter 23-42 relating to the tobacco prevention and control program to eliminate the Tobacco Prevention and Control Executive Committee.

Effective date

Emergency

Senate Version

Section 3 amends Section 54-59-22.1(1) to remove the Tobacco Prevention and Control Executive Committee from the list of agencies required to obtain centralized desktop support services from the Information Technology Department.

Section 4 repeals Chapter 23-42 relating to the tobacco prevention and control program to eliminate the Tobacco Prevention and Control Executive Committee.

Section 5 provides the Act becomes effective July 1, 2017.

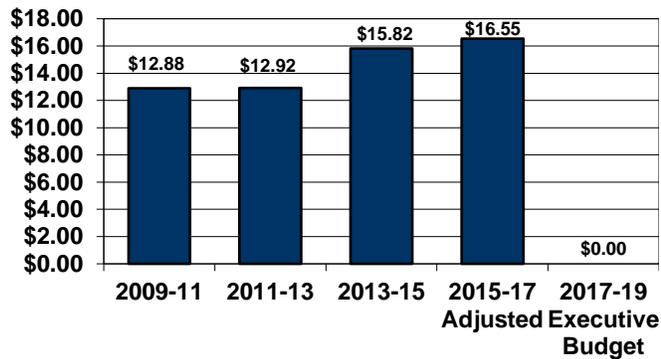
Section 6 declares the Act is an emergency measure.

Department 305 - Tobacco Prevention and Control Executive Committee

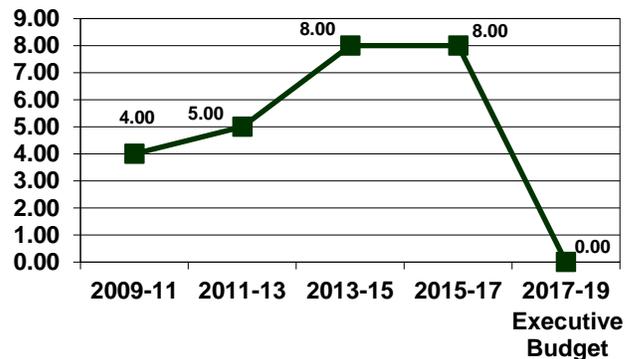
Historical Appropriations Information

Total Other Funds Appropriations Since 2009-11

Agency Funding (in Millions)



FTE Positions



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Dalrymple Executive Budget
Total other funds appropriations	\$12,882,000	\$12,922,614	\$15,815,828	\$16,548,039	\$0
Increase (decrease) from previous biennium	N/A	\$40,614	\$2,893,214	\$732,211	(\$16,548,039)
Percentage increase (decrease) from previous biennium	N/A	0.3%	22.4%	4.6%	(100.0%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	0.3%	22.8%	28.5%	(100.0%)

Major Increases (Decreases) in Total Other Funds Appropriations

2011-13 Biennium

1. Reclassified 1 temporary position, to be determined by the Tobacco Prevention and Control Executive Committee, to an FTE position. \$0

2013-15 Biennium

1. Increased funding for comprehensive tobacco control for signage costs related to House Bill No. 1253 (\$250,000) and grants (\$2,750,000). \$3,000,000
2. Transitioned 3 temporary positions to FTE positions, including 1 FTE field coordinator position, 1 FTE statewide programs manager position, and 1 FTE evaluation program manager position. \$0
3. Reduced temporary salaries. (\$190,876)

2015-17 Biennium

1. Added funding to provide a grant to the State Department of Health to be used for the Centers for Disease Control and Prevention's *Best Practices for Comprehensive Tobacco Control Programs*. \$500,000

2017-19 Biennium (Dalrymple and Burgum Executive Budget Recommendations)

1. Removes funding for 8 FTE positions and dissolves the agency. (\$16,548,039)