

**State of North Dakota  
Final Budget Status Report  
Appropriations Comparison Report  
As of May 15, 2017**

Department	2017 Bill	Action By	2015-17 Adjusted			Increase (Decrease)			2017-19 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB1001	HS							\$4,007,758	\$0	\$4,007,758
Total Governor's Office			\$4,204,759	\$0	\$4,204,759	(\$197,001)	\$0	(\$197,001)	\$4,007,758	\$0	\$4,007,758
Secretary of State	HB1002	HS							\$5,520,282	\$3,044,155	8,564,437
	SB2021	HS							\$0	\$194,000	194,000
Total Secretary of State			\$9,104,220	\$3,583,536	\$12,687,756	(\$3,583,938)	(\$345,381)	(\$3,929,319)	\$5,520,282	\$3,238,155	\$8,758,437
Public Printing	HB1002	HS							\$288,450	\$0	288,450
Total Public Printing			\$320,500	\$0	\$320,500	(\$32,050)	\$0	(\$32,050)	\$288,450	\$0	\$288,450
Office of Management and Budget	HB1015	HS							\$30,870,260	\$11,234,087	42,104,347
	SB2224	HS							\$350,000	\$0	350,000
Total Office of Management and Budget			\$37,357,027	\$21,985,390	\$59,342,417	(\$6,136,767)	(\$10,751,303)	(\$16,888,070)	\$31,220,260	\$11,234,087	\$42,454,347
Information Technology Department	HB1178	HS							\$0	\$15,000,000	15,000,000
	SB2021	HS							\$20,532,334	\$209,566,988	230,099,322
Total Information Technology Department			\$26,078,145	\$151,713,039	\$177,791,184	(\$5,545,811)	\$72,853,949	\$67,308,138	\$20,532,334	\$224,566,988	\$245,099,322
State Auditor	HB1004	S							\$0	\$0	
	HB1015	HS							\$9,498,608	\$3,411,487	12,910,095
Total State Auditor			\$9,776,582	\$3,505,870	\$13,282,452	(\$277,974)	(\$94,383)	(\$372,357)	\$9,498,608	\$3,411,487	\$12,910,095
State Treasurer	HB1005	HS							\$1,747,399	\$0	1,747,399
Total State Treasurer			\$243,023,598	\$0	\$243,023,598	(\$241,276,199)	\$0	(\$241,276,199)	\$1,747,399	\$0	\$1,747,399
Attorney General	HB1003	HS							\$44,670,840	\$31,992,320	76,663,160
	HB1024	HS							\$0	\$16,072,000	16,072,000
	SB2191	HS							\$0	\$150,000	150,000
	SB2203	HS							\$125,000	\$0	125,000
Total Attorney General			\$51,749,685	\$35,900,785	\$87,650,470	(\$6,953,845)	\$12,313,535	\$5,359,690	\$44,795,840	\$48,214,320	\$93,010,160
State Tax Commissioner	HB1006	HS							\$51,264,499	\$125,000	51,389,499
Total State Tax Commissioner			\$54,920,488	\$125,000	\$55,045,488	(\$3,655,989)	\$0	(\$3,655,989)	\$51,264,499	\$125,000	\$51,389,499
Office of Administrative Hearings	SB2017	HS							\$0	\$2,918,634	2,918,634
Total Office of Administrative Hearings			\$0	\$2,965,651	\$2,965,651	\$0	(\$47,017)	(\$47,017)	\$0	\$2,918,634	\$2,918,634

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Legislative Assembly	SB2001	HS							\$14,159,170	\$0	\$14,159,170
Total Legislative Assembly			\$14,844,875	\$0	\$14,844,875	(\$685,705)	\$0	(\$685,705)	\$14,159,170	\$0	\$14,159,170
Legislative Council	SB2001	HS							\$11,891,138	\$70,000	11,961,138
	SB2135	H							\$0	\$0	
Total Legislative Council			\$12,558,870	\$70,000	\$12,628,870	(\$667,732)	\$0	(\$667,732)	\$11,891,138	\$70,000	\$11,961,138
Judicial Branch	HB1024	HS							\$0	\$1,500,000	1,500,000
Total Judicial Branch			\$65,693	\$0	\$65,693	(\$65,693)	\$1,500,000	\$1,434,307	\$0	\$1,500,000	\$1,500,000
Supreme Court	SB2002	HS							\$14,037,662	\$0	14,037,662
Total Supreme Court			\$14,900,843	\$0	\$14,900,843	(\$863,181)	\$0	(\$863,181)	\$14,037,662	\$0	\$14,037,662
District Courts	SB2002	HS							\$87,527,987	\$1,339,138	88,867,125
Total District Courts			\$89,649,022	\$1,922,150	\$91,571,172	(\$2,121,035)	(\$583,012)	(\$2,704,047)	\$87,527,987	\$1,339,138	\$88,867,125
Judicial Conduct Commission	SB2002	HS							\$692,121	\$482,701	1,174,822
Total Judicial Conduct Commission			\$638,106	\$444,656	\$1,082,762	\$54,015	\$38,045	\$92,060	\$692,121	\$482,701	\$1,174,822
Commission on Legal Counsel for Indigent	HB1024	HS							\$0	\$1,027,000	1,027,000
	SB2022	HS							\$17,983,876	\$1,919,747	19,903,623
Total Commission on Legal Counsel for Indigent			\$17,105,184	\$2,106,914	\$19,212,098	\$878,692	\$839,833	\$1,718,525	\$17,983,876	\$2,946,747	\$20,930,623
Retirement and Investment Office	HB1022	HS							\$0	\$5,340,054	5,340,054
Total Retirement and Investment Office			\$0	\$5,413,425	\$5,413,425	\$0	(\$73,371)	(\$73,371)	\$0	\$5,340,054	\$5,340,054
Public Employees Retirement System	HB1023	HS							\$0	\$9,258,390	9,258,390
Total Public Employees Retirement System			\$0	\$9,496,373	\$9,496,373	\$0	(\$237,983)	(\$237,983)	\$0	\$9,258,390	\$9,258,390
Department of Public Instruction	HB1013	HS							\$1,435,601,984	\$891,047,065	2,326,649,049
	SB2243	H							\$0	\$0	
	SB2272	HS							\$0	\$6,500,000	6,500,000
Total Department of Public Instruction			\$1,701,708,569	\$624,685,766	\$2,326,394,335	(\$266,106,585)	\$272,861,299	\$6,754,714	\$1,435,601,984	\$897,547,065	\$2,333,149,049
University System Office	SB2003	HS							\$103,909,530	\$26,212,106	130,121,636
	SB2244	HS							\$0	\$200,000	200,000

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Total University System Office			\$144,500,818	\$5,011,216	\$149,512,034	(\$40,591,288)	\$21,400,890	(\$19,190,398)	\$103,909,530	\$26,412,106	\$130,321,636
Department of Trust Lands	HB1152	H							\$0	\$0	
	SB2013	HS							\$0	\$51,481,273	51,481,273
	SB2134	HS							\$0	\$187,000,000	187,000,000
Total Department of Trust Lands			\$0	\$148,243,153	\$148,243,153	\$0	\$90,238,120	\$90,238,120	\$0	\$238,481,273	\$238,481,273
Bismarck State College	SB2003	HS							\$30,724,971	\$72,991,998	103,716,969
Total Bismarck State College			\$35,656,619	\$600,000	\$36,256,619	(\$4,931,648)	\$72,391,998	\$67,460,350	\$30,724,971	\$72,991,998	\$103,716,969
Lake Region State College	SB2003	HS							\$12,751,580	\$24,111,092	36,862,672
Total Lake Region State College			\$15,546,322	\$0	\$15,546,322	(\$2,794,742)	\$24,111,092	\$21,316,350	\$12,751,580	\$24,111,092	\$36,862,672
Williston State College	SB2003	HS							\$8,395,347	\$19,855,598	28,250,945
Total Williston State College			\$11,913,254	\$0	\$11,913,254	(\$3,517,907)	\$19,855,598	\$16,337,691	\$8,395,347	\$19,855,598	\$28,250,945
University of North Dakota	SB2003	HS							\$134,896,566	\$819,870,450	954,767,016
Total University of North Dakota			\$219,428,847	\$6,000,000	\$225,428,847	(\$84,532,281)	\$813,870,450	\$729,338,169	\$134,896,566	\$819,870,450	\$954,767,016
UND Medical Center	SB2003	HS							\$57,811,281	\$154,078,620	211,889,901
Total UND Medical Center			\$72,026,097	\$0	\$72,026,097	(\$14,214,816)	\$154,078,620	\$139,863,804	\$57,811,281	\$154,078,620	\$211,889,901
North Dakota State University	SB2003	HS							\$129,126,235	\$689,386,329	818,512,564
Total North Dakota State University			\$147,100,150	\$11,600,000	\$158,700,150	(\$17,973,915)	\$677,786,329	\$659,812,414	\$129,126,235	\$689,386,329	\$818,512,564
State College of Science	SB2003	HS							\$35,241,463	\$57,605,613	92,847,076
Total State College of Science			\$54,228,814	\$0	\$54,228,814	(\$18,987,351)	\$57,605,613	\$38,618,262	\$35,241,463	\$57,605,613	\$92,847,076
Dickinson State University	HB1015	HS							\$875,000	\$0	875,000
	SB2003	HS							\$25,216,469	\$29,737,827	54,954,296
Total Dickinson State University			\$25,246,388	\$13,500,000	\$38,746,388	\$845,081	\$16,237,827	\$17,082,908	\$26,091,469	\$29,737,827	\$55,829,296
Mayville State University	SB2003	HS							\$14,306,518	\$30,307,148	44,613,666
Total Mayville State University			\$15,642,731	\$0	\$15,642,731	(\$1,336,213)	\$30,307,148	\$28,970,935	\$14,306,518	\$30,307,148	\$44,613,666
Minot State University	SB2003	HS							\$39,916,756	\$62,058,916	101,975,672
	SB2242	HS							\$0	\$2,284,000	2,284,000

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Total Minot State University			\$45,564,520	\$0	\$45,564,520	(\$5,647,764)	\$64,342,916	\$58,695,152	\$39,916,756	\$64,342,916	\$104,259,672
Valley City State University	SB2003	HS							\$20,516,098	\$28,470,657	\$48,986,755
	SB2196	HS							\$0	\$22,500,000	22,500,000
Total Valley City State University			\$37,154,475	\$16,000,000	\$53,154,475	(\$16,638,377)	\$34,970,657	\$18,332,280	\$20,516,098	\$50,970,657	\$71,486,755
Dakota College at Bottineau	SB2003	HS							\$7,682,539	\$9,629,173	17,311,712
Total Dakota College at Bottineau			\$9,160,347	\$10,648,194	\$19,808,541	(\$1,477,808)	(\$1,019,021)	(\$2,496,829)	\$7,682,539	\$9,629,173	\$17,311,712
Forest Service	SB2003	HS							\$4,426,427	\$10,650,748	15,077,175
Total Forest Service			\$4,679,830	\$1,650,000	\$6,329,830	(\$253,403)	\$9,000,748	\$8,747,345	\$4,426,427	\$10,650,748	\$15,077,175
State Library	HB1013	HS							\$5,618,301	\$2,247,560	7,865,861
Total State Library			\$6,329,981	\$2,438,751	\$8,768,732	(\$711,680)	(\$191,191)	(\$902,871)	\$5,618,301	\$2,247,560	\$7,865,861
School for the Deaf	HB1013	HS							\$7,488,526	\$3,198,444	10,686,970
Total School for the Deaf			\$8,541,881	\$1,689,210	\$10,231,091	(\$1,053,355)	\$1,509,234	\$455,879	\$7,488,526	\$3,198,444	\$10,686,970
Vision Services - School for the Blind	HB1013	HS							\$4,394,146	\$1,214,747	5,608,893
Total Vision Services - School for the Blind			\$4,748,647	\$625,325	\$5,373,972	(\$354,501)	\$589,422	\$234,921	\$4,394,146	\$1,214,747	\$5,608,893
Dept. of Career and Technical Education	SB2019	HS							\$29,556,283	\$12,093,666	41,649,949
Total Dept. of Career and Technical Education			\$31,698,298	\$9,697,887	\$41,396,185	(\$2,142,015)	\$2,395,779	\$253,764	\$29,556,283	\$12,093,666	\$41,649,949
State Department of Health	HB1024	HS							\$0	\$1,420,000	1,420,000
	SB2004	HS							\$43,474,460	\$156,599,958	200,074,418
Total State Department of Health			\$48,871,568	\$144,170,964	\$193,042,532	(\$5,397,108)	\$13,848,994	\$8,451,886	\$43,474,460	\$158,019,958	\$201,494,418
Tobacco Prevention & Control Exec Comm	SB2024	HS							\$0	\$0	
Total Tobacco Prevention & Control Exec Comm			\$0	\$16,548,039	\$16,548,039	\$0	(\$16,548,039)	(\$16,548,039)	\$0	\$0	\$0
Veterans' Home	SB2007	HS							\$5,951,439	\$18,740,593	24,692,032
Total Veterans' Home			\$8,128,024	\$15,483,252	\$23,611,276	(\$2,176,585)	\$3,257,341	\$1,080,756	\$5,951,439	\$18,740,593	\$24,692,032
Indian Affairs Commission	SB2005	HS							\$1,112,111	\$0	1,112,111
Total Indian Affairs Commission			\$1,137,515	\$0	\$1,137,515	(\$25,404)	\$0	(\$25,404)	\$1,112,111	\$0	\$1,112,111
Department of Veterans' Affairs	SB2025	HS							\$1,155,162	\$2,091,571	3,246,733

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Department of Veterans' Affairs	SB2183	H							\$0	\$0	
Total Department of Veterans' Affairs			\$1,506,877	\$288,018	\$1,794,895	(\$351,715)	\$1,803,553	\$1,451,838	\$1,155,162	\$2,091,571	\$3,246,733
DHS - Other	HB1038	HS							\$0	\$200,000	200,000
	HB1040	HS							\$350,000	\$0	350,000
	HB1041	HS							\$110,916	\$1,532,785	1,643,701
	SB2015	HS							\$500,000	\$7,000,000	7,500,000
	SB2206	HS							\$0	\$134,700,000	134,700,000
Total DHS - Other			\$18,270,637	\$47,131,148	\$65,401,785	(\$17,309,721)	\$96,301,637	\$78,991,916	\$960,916	\$143,432,785	\$144,393,701
DHS - Management	HB1012	HS							\$57,120,407	\$129,479,558	186,599,965
Total DHS - Management			\$44,332,264	\$71,104,038	\$115,436,302	\$12,788,143	\$58,375,520	\$71,163,663	\$57,120,407	\$129,479,558	\$186,599,965
DHS - Program/Policy	HB1012	HS							\$1,057,223,019	\$2,160,866,416	3,218,089,435
	HB1015	HS							\$0	\$1,558,318	1,558,318
Total DHS - Program/Policy			\$1,011,521,096	\$1,995,027,976	\$3,006,549,072	\$45,701,923	\$167,396,758	\$213,098,681	\$1,057,223,019	\$2,162,424,734	\$3,219,647,753
DHS - County Social Services Financing	HB1012	HS							\$26,000,000	\$0	26,000,000
Total DHS - County Social Services Financing			\$0	\$0	\$0	\$26,000,000	\$0	\$26,000,000	\$26,000,000	\$0	\$26,000,000
DHS - Field Services	HB1012	HS							\$197,927,008	\$138,543,705	336,470,713
Total DHS - Field Services			\$206,893,191	\$132,776,801	\$339,669,992	(\$8,966,183)	\$5,766,904	(\$3,199,279)	\$197,927,008	\$138,543,705	\$336,470,713
Protection and Advocacy Project	HB1014	HS							\$2,958,999	\$3,488,601	6,447,600
Total Protection and Advocacy Project			\$3,020,926	\$3,432,853	\$6,453,779	(\$61,927)	\$55,748	(\$6,179)	\$2,958,999	\$3,488,601	\$6,447,600
Job Service North Dakota	SB2016	HS							\$545,793	\$54,899,156	55,444,949
Total Job Service North Dakota			\$1,977,580	\$70,467,866	\$72,445,446	(\$1,431,787)	(\$15,568,710)	(\$17,000,497)	\$545,793	\$54,899,156	\$55,444,949
Insurance Department	HB1010	HS							\$0	\$25,793,430	25,793,430
Total Insurance Department			\$0	\$28,246,346	\$28,246,346	\$0	(\$2,452,916)	(\$2,452,916)	\$0	\$25,793,430	\$25,793,430
Industrial Commission	HB1020	HS							\$0	\$150,000	150,000
	HB1347	HS							\$0	\$5,000,000	5,000,000
	SB2014	HS							\$25,408,987	\$16,343,206	41,752,193
	SB2134	HS							\$0	\$800,000	800,000

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Total Industrial Commission			\$32,675,889	\$30,619,769	\$63,295,658	(\$7,266,902)	(\$8,326,563)	(\$15,593,465)	\$25,408,987	\$22,293,206	\$47,702,193
Labor Commissioner	HB1007	HS							\$2,303,986	\$439,916	\$2,743,902
Total Labor Commissioner			\$2,347,241	\$437,832	\$2,785,073	(\$43,255)	\$2,084	(\$41,171)	\$2,303,986	\$439,916	\$2,743,902
Public Service Commission	HB1008	HS							\$6,630,762	\$12,421,016	19,051,778
Total Public Service Commission			\$7,415,451	\$14,300,575	\$21,716,026	(\$784,689)	(\$1,879,559)	(\$2,664,248)	\$6,630,762	\$12,421,016	\$19,051,778
Aeronautics Commission	SB2006	HS							\$900,000	\$9,985,412	10,885,412
Total Aeronautics Commission			\$934,500	\$10,322,827	\$11,257,327	(\$34,500)	(\$337,415)	(\$371,915)	\$900,000	\$9,985,412	\$10,885,412
Department of Financial Institutions	SB2008	HS							\$0	\$8,409,912	8,409,912
Total Department of Financial Institutions			\$0	\$8,455,767	\$8,455,767	\$0	(\$45,855)	(\$45,855)	\$0	\$8,409,912	\$8,409,912
Securities Department	HB1011	HS							\$2,184,714	\$170,000	2,354,714
Total Securities Department			\$2,090,781	\$170,000	\$2,260,781	\$93,933	\$0	\$93,933	\$2,184,714	\$170,000	\$2,354,714
Bank of North Dakota	SB2014	HS							\$0	\$59,299,204	59,299,204
Total Bank of North Dakota			\$0	\$76,287,301	\$76,287,301	\$0	(\$16,988,097)	(\$16,988,097)	\$0	\$59,299,204	\$59,299,204
Housing Finance Agency	SB2014	HS							\$0	\$44,530,239	44,530,239
Total Housing Finance Agency			\$0	\$37,520,089	\$37,520,089	\$0	\$7,010,150	\$7,010,150	\$0	\$44,530,239	\$44,530,239
Mill and Elevator	SB2014	HS							\$0	\$68,213,519	68,213,519
Total Mill and Elevator			\$0	\$64,315,898	\$64,315,898	\$0	\$3,897,621	\$3,897,621	\$0	\$68,213,519	\$68,213,519
Workforce Safety and Insurance	HB1021	HS							\$0	\$72,406,659	72,406,659
	SB2021	HS							\$0	\$75,000	75,000
Total Workforce Safety and Insurance			\$0	\$68,865,170	\$68,865,170	\$0	\$3,616,489	\$3,616,489	\$0	\$72,481,659	\$72,481,659
Highway Patrol	HB1024	HS							\$0	\$3,234,000	3,234,000
	SB2011	HS							\$42,527,428	\$15,061,278	57,588,706
	SB2021	HS							\$0	\$44,000	44,000
Total Highway Patrol			\$43,600,558	\$13,062,541	\$56,663,099	(\$1,073,130)	\$5,276,737	\$4,203,607	\$42,527,428	\$18,339,278	\$60,866,706
Department of Corrections and Rehab.	HB1024	HS							\$0	\$500,000	500,000
	SB2015	HS							\$214,336,704	\$38,764,160	253,100,864

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Total Department of Corrections and Rehab.			\$204,510,187	\$38,362,706	\$242,872,893	\$9,826,517	\$901,454	\$10,727,971	\$214,336,704	\$39,264,160	\$253,600,864
Adjutant General	HB1016	HS							\$16,436,554	\$98,174,778	\$114,611,332
	HB1024	HS							\$0	\$10,000,000	10,000,000
Total Adjutant General			\$18,529,825	\$66,934,352	\$85,464,177	(\$2,093,271)	\$41,240,426	\$39,147,155	\$16,436,554	\$108,174,778	\$124,611,332
Department of Emergency Services	HB1016	HS							\$9,449,868	\$79,293,702	88,743,570
	SB2174	HS							\$0	\$11,000,000	11,000,000
Total Department of Emergency Services			\$12,410,947	\$141,218,175	\$153,629,122	(\$2,961,079)	(\$50,924,473)	(\$53,885,552)	\$9,449,868	\$90,293,702	\$99,743,570
Department of Commerce	SB2018	HS							\$31,342,680	\$68,385,658	99,728,338
	SB2144	HS							\$0	\$500,000	500,000
Total Department of Commerce			\$52,522,359	\$75,169,473	\$127,691,832	(\$21,179,679)	(\$6,283,815)	(\$27,463,494)	\$31,342,680	\$68,885,658	\$100,228,338
Department of Agriculture	HB1009	HS							\$9,109,101	\$22,207,676	31,316,777
Total Department of Agriculture			\$10,822,497	\$21,718,053	\$32,540,550	(\$1,713,396)	\$489,623	(\$1,223,773)	\$9,109,101	\$22,207,676	\$31,316,777
Transportation Institute	SB2020	HS							\$3,543,174	\$18,817,068	22,360,242
Total Transportation Institute			\$4,529,614	\$18,175,657	\$22,705,271	(\$986,440)	\$641,411	(\$345,029)	\$3,543,174	\$18,817,068	\$22,360,242
Branch Research Centers	SB2020	HS							\$17,155,257	\$21,781,691	38,936,948
Total Branch Research Centers			\$18,758,636	\$19,992,130	\$38,750,766	(\$1,603,379)	\$1,789,561	\$186,182	\$17,155,257	\$21,781,691	\$38,936,948
NDSU Extension Service	SB2020	HS							\$25,648,320	\$26,646,689	52,295,009
Total NDSU Extension Service			\$27,837,062	\$25,826,708	\$53,663,770	(\$2,188,742)	\$819,981	(\$1,368,761)	\$25,648,320	\$26,646,689	\$52,295,009
Northern Crops Institute	SB2020	HS							\$1,886,891	\$1,755,830	3,642,721
Total Northern Crops Institute			\$1,964,467	\$1,747,735	\$3,712,202	(\$77,576)	\$8,095	(\$69,481)	\$1,886,891	\$1,755,830	\$3,642,721
Main Research Center	SB2020	HS							\$49,557,415	\$59,084,828	108,642,243
Total Main Research Center			\$55,198,683	\$78,098,525	\$133,297,208	(\$5,641,268)	(\$19,013,697)	(\$24,654,965)	\$49,557,415	\$59,084,828	\$108,642,243
Agronomy Seed Farm	SB2020	HS							\$0	\$1,536,129	1,536,129
Total Agronomy Seed Farm			\$0	\$1,521,007	\$1,521,007	\$0	\$15,122	\$15,122	\$0	\$1,536,129	\$1,536,129
State Fair Association	SB2009	HS							\$515,665	\$0	515,665
Total State Fair Association			\$999,915	\$0	\$999,915	(\$484,250)	\$0	(\$484,250)	\$515,665	\$0	\$515,665

**State of North Dakota  
Final Budget Status Report  
Appropriations Comparison Report  
As of May 15, 2017**

Department	2017 Bill	Action By	2015-17 Adjusted			Increase (Decrease)			2017-19 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Racing Commission	SB2023	HS							\$379,621	\$162,557	\$542,178
Total Racing Commission			\$387,821	\$158,730	\$546,551	(\$8,200)	\$3,827	(\$4,373)	\$379,621	\$162,557	\$542,178
State Historical Society	HB1018	HS							\$16,673,644	\$4,155,795	20,829,439
Total State Historical Society			\$20,177,760	\$6,774,901	\$26,952,661	(\$3,504,116)	(\$2,619,106)	(\$6,123,222)	\$16,673,644	\$4,155,795	\$20,829,439
Council on the Arts	SB2010	HS							\$1,564,876	\$1,786,922	3,351,798
Total Council on the Arts			\$1,630,444	\$1,745,467	\$3,375,911	(\$65,568)	\$41,455	(\$24,113)	\$1,564,876	\$1,786,922	\$3,351,798
Game and Fish Department	HB1017	HS							\$0	\$83,227,498	83,227,498
	HB1024	HS							\$0	\$423,724	423,724
	HB1419	HS							\$0	\$250,000	250,000
	SB2021	HS							\$0	\$75,000	75,000
Total Game and Fish Department			\$0	\$77,231,739	\$77,231,739	\$0	\$6,744,483	\$6,744,483	\$0	\$83,976,222	\$83,976,222
Parks and Recreation Department	HB1019	HS							\$14,654,276	\$18,751,580	33,405,856
	HB1024	HS							\$0	\$200,000	200,000
	SB2021	HS							\$0	\$88,000	88,000
Total Parks and Recreation Department			\$31,113,442	\$14,862,835	\$45,976,277	(\$16,459,166)	\$4,176,745	(\$12,282,421)	\$14,654,276	\$19,039,580	\$33,693,856
State Water Commission	HB1020	HS							\$0	\$722,173,475	722,173,475
Total State Water Commission			\$0	\$1,158,935,836	\$1,158,935,836	\$0	(\$436,762,361)	(\$436,762,361)	\$0	\$722,173,475	\$722,173,475
Department of Transportation	HB1024	HS							\$0	\$709,000	709,000
	SB2012	HS							\$0	\$1,269,489,868	1,269,489,868
	SB2021	HS							\$0	\$306,000	306,000
Total Department of Transportation			\$613,382,959	\$2,601,156,019	\$3,214,538,978	(\$613,382,959)	(\$1,330,651,151)	(\$1,944,034,110)	\$0	\$1,270,504,868	\$1,270,504,868
<b>Grand Total</b>			<b>\$5,686,674,901</b>	<b>\$8,290,287,409</b>	<b>\$13,976,962,310</b>	<b>(\$1,376,412,260)</b>	<b>\$952,836,402</b>	<b>(\$423,575,858)</b>	<b>\$4,310,262,641</b>	<b>\$9,243,123,811</b>	<b>\$13,553,386,452</b>