

**State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 15, 2017**

Revenue Type	2015-17 Legislative Budget	Increase (Decrease)	2017-19 Current Budget Status
Estimated beginning balance	\$598,664,078	(\$567,773,697)	\$30,890,381
Sales and use tax	2,868,026,560	(1,166,279,275)	1,701,747,285
Motor vehicle excise tax	314,324,000	(94,321,000)	220,003,000
Individual income tax	763,276,000	(64,548,000)	698,728,000
Corporate income tax	371,422,000	(269,333,585)	102,088,415
Insurance premium tax	91,830,364	37,806,757	129,637,121
Business privilege/financial inst. tax			
Cigarette and tobacco tax	61,334,000	(8,087,000)	53,247,000
Oil and gas production tax	155,570,000	7,430,000	163,000,000
Oil extraction tax	144,430,000	92,570,000	237,000,000
Coal conversion tax	39,578,000	(14,000)	39,564,000
Gaming tax	7,106,250	195,230	7,301,480
Wholesale liquor tax	18,995,000	(912,000)	18,083,000
Mineral leasing fees	19,667,704	10,832,296	30,500,000
Interest income	20,999,500	(12,999,500)	8,000,000
Departmental collections	73,883,318	8,100,546	81,983,864
Transfer - Bank of North Dakota		140,000,000	140,000,000
Transfer - Mill and Elevator	13,775,000	4,791,604	18,566,604
Transfer - Lottery	15,260,000	(260,000)	15,000,000
Transfer - Gas tax administration	2,030,496	(14,376)	2,016,120
Transfer - Legacy fund		200,000,000	200,000,000
Transfer - Tax relief fund	657,000,000	(474,000,000)	183,000,000
Transfer - Strategic invst and impr fund		248,000,000	248,000,000
Transfer - Other		32,350,000	32,350,000
Total	\$6,237,172,270	(\$1,876,466,000)	\$4,360,706,270