

Estimated beginning balance	\$30,890,381
Add estimated revenue	4,329,815,889
Total funds available	<u>\$4,360,706,270</u>
Less appropriations	<u>4,310,262,641</u>
Estimated ending balance - June 30, 2019	\$50,443,629

Legislative Changes to the Base Budget

General Fund Appropriations and Revenues

	Base Budget	Legislative Changes	Current Budget Status
Estimated beginning balance	(\$86,019,227)	\$116,909,608	\$30,890,381
Add estimated revenue	3,680,162,479	649,653,410	4,329,815,889
Total funds available	<u>\$3,594,143,252</u>	<u>\$766,563,018</u>	<u>\$4,360,706,270</u>
Less appropriations	4,571,649,696	(261,387,055)	4,310,262,641
Estimated ending balance	(\$977,506,444)	\$1,027,950,073	\$50,443,629

All Funds Appropriations

	Base Budget	Legislative Changes	Current Budget Status
General fund appropriations	\$4,571,649,696	(\$261,387,055)	\$4,310,262,641
Estimated income	6,403,160,496	2,839,963,315	9,243,123,811
Total all funds appropriations	<u>\$10,974,810,192</u>	<u>\$2,578,576,260</u>	<u>\$13,553,386,452</u>