STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Funding Summary

	Final				
	Base Budget	Legislative Action	Comparison to Base Budget		
Information Technology					
Department					
Salaries and wages	\$81,374,501	\$101,734,629	\$20,360,128		
Operating expenses	89,957,364	121,088,112	31,130,748		
Capital assets	4,253,117	3,443,909	(809,208)		
Statewide longitudinal data system	4,387,145	4,486,278	99,133		
EduTech	9,645,773	9,691,939	46,166		
K-12 wide area network	5,167,970	4,679,718	(488,252)		
Geographic information system	1,052,629	1,101,806	49,177		
Health Information Technology Office	4,879,146	14,725,871	9,846,725		
Statewide interoperable radio network	12,330,000	14,193,796	1,863,796		
Total all funds	\$213,047,645	\$275,146,058	\$62,098,413		
Less estimated income	195,882,334	246,170,105	50,287,771		
General fund	\$17,165,311	\$28,975,953	\$11,810,642		
FTE	402.00	479.00	77.00		
Bill total					
Total all funds	\$213,047,645	\$275,146,058	\$62,098,413		
Less estimated income	195,882,334	246,170,105	50,287,771		
General fund	\$17,165,311	\$28,975,953	\$11,810,642		
FTE	402.00	479.00	77.00		

Senate Bill No. 2021 - Information Technology Department - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$81,374,501	\$22,303,093	\$103,677,594
Operating expenses	89,957,364	31,290,748	121,248,112
Capital assets	4,253,117	(809,208)	3,443,909
Statewide longitudinal data system	4,387,145	106,287	4,493,432
EduTech	9,645,773	55,493	9,701,266
K-12 wide area network	5,167,970	(485,481)	4,682,489
Geographic information system	1,052,629	50,425	1,103,054
Health Information Technology Office	4,879,146	9,850,377	14,729,523
Statewide interoperable radio network	12,330,000	1,864,902	14,194,902
Total all funds	\$213.047.645	\$64.226.636	\$277,274,281
Less estimated income	195,882,334	46,980,361	242,862,695
General fund	\$17,165,311	\$17,246,275	\$34,411,586
FTE	402.00	86.00	488.00

Department 112 - Information Technology Department - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Underfunds Salaries³	Adds Funding for IT Unification ⁴	Adds Funding for Cybersecurity Initiatives ⁵	Adjusts Base Level Funding [®]
Salaries and wages Operating expenses Capital assets	\$917,912	\$2,663,842	(\$250,000)	\$14,146,874 18,075,243	\$4,824,465 11,591,534 131,034	\$2,614,650 (940,242)
Statewide longitudinal data system	17,562	45,002			,,,,,	(456,277)
EduTech	188,046	145,070				(777,623)
K-12 wide area network	(84,137)	22,317				(423,661)
Geographic information system	3,224	7,508				49.014
Health Information Technology Office	79,008	25,378				(2,675,000)
Statewide interoperable radio network	68,625	6,661				(68,624)
Total all funds	\$1,190,240	\$2,915,778	(\$250,000)	\$32,222,117	\$16,547,033	(\$2,677,763)
Less estimated income	1,307,858	2,508,245	(250,000)	32,222,117	0	(1,228,850)
General fund	(\$117,618)	\$407,533	\$0	\$0	\$16,547,033	(\$1,448,913)
FTE	0.00	0.00	0.00	67.00	19.00	0.00
	Transfers Federal Funding Between Line Items ^ℤ	Adds Funding for the Health IT Office [®]	Transfers State Radio Towers ⁹	Adds One- Time Funding for the Health IT Office ¹⁰	Total Senate Changes	
Salaries and wages					\$22,303,093	
Operating expenses Capital assets	(\$990,679)				31,290,748 (809,208)	
Statewide longitudinal data system	500,000				106,287	
EduTech K-12 wide area network	500,000				55,493 (485,481)	
	(0.204)				' ' '	
Geographic information system Health Information Technology Office	(9,321)	\$6,420,991		\$6,000,000	50,425 9,850,377	
Statewide interoperable radio network			\$1,858,240		1,864,902	
Total all funds	\$0	\$6,420,991	\$1,858,240	\$6,000,000	\$64,226,636	
Lanca and Caracter de Caraciana						

Less estimated income

General fund

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\$1,858,240

46,980,361

\$17,246,275

	General	Other		
	<u>Fund</u>	<u>Funds</u>	<u>Total</u>	
Salary increase	\$404,817	\$2,489,479	\$2,894,296	
Health insurance increase	<u>2,716</u>	<u>18,766</u>	<u>21,482</u>	
Total	\$407 533	\$2 508 245	\$2 915 778	

³ Salaries and wages from the Information Technology Department (ITD) operating service fund are reduced by \$250,000 for anticipated savings from vacant positions and employee turnover.

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

⁴ Funding of \$32,222,117 from the ITD operating service fund is added and 67 FTE IT positions are transferred from 11 agencies to ITD for the IT unification initiative, of which \$14,146,874 is for salaries and \$18,075,243 is for operating expenses. The FTE positions are transferred from the following agencies:

Agency	FTE <u>Transferred</u>
110 - Office of Management and Budget	4
190 - Retirement and Investment Office	2
301 - State Department of Health	4
303 - Department of Environmental Quality	1
380 - Job Service North Dakota	16
471 - Bank of North Dakota	16
485 - Workforce Safety and Insurance	12
504 - Highway Patrol	2
530 - Department of Corrections and Rehabilitation	6
601 - Department of Commerce	1
720 - Game and Fish Department	<u>3</u>
Total	67

⁵ Funding of \$16,547,033 is added from the general fund for cybersecurity initiatives, of which \$4,824,465 is for salaries and wages associated with 19 FTE IT positions, \$11,591,534 is for operating expenses, and \$131,034 is for capital assets. A section is added to provide legislative intent that this funding is derived from 2019-21 biennium legacy fund earnings.

⁶ Base level funding is adjusted as follows:

	General	Other	
	<u>Fund</u>	<u>Funds</u>	<u>Total</u>
Reduces funding for mainframe technology	\$0	(\$825,000)	(\$825,000)
Adds funding for cloud-based systems	0	825,000	825,000
Reduces funding for hardware hosting	0	(3,075,000)	(3,075,000)
Adds funding for platform-as-a-service expenses	0	3,075,000	3,075,000
Adjusts funding for other operating expenses	(193,580)	133,230	(60,350)
Reduces funding for capital assets	0	(940,242)	(940,242)
Reduces funding for statewide longitudinal data system operating expenses	(456,277)	0	(456,277)
Reduces funding for EduTech operating expenses	(424,409)	(353,214)	(777,623)
Reduces funding for K-12 wide area network operating expenses	(223,661)	0	(223,661)
Reduces funding for K-12 wide area network equipment	(200,000)	0	(200,000)
Reduces funding for geographic information system (GIS) operating expenses	(100,986)	0	(100,986)
Adds funding for GIS land parcels project maintenance	150,000	0	150,000
Reduces funding for the statewide interoperable radio network	<u>0</u>	<u>(68,624)</u>	<u>(68,624)</u>
Total	(\$1,448,913)	(\$1,228,850)	(\$2,677,763)

⁷ Federal funding is transferred between line items.

This amendment also:

 Adds a section to provide an exemption to allow the department to continue \$20 million appropriated from the strategic investment and improvements fund for the statewide interoperable radio network during the 2019-21 biennium into the 2021-23 biennium.

⁸ Funding of \$6,420,991 is added for the Health Information Technology Office and health information network, of which \$5,500,000 is from federal funds and \$920,991 is from the health information exchange fund. Total federal funding provided for this purpose is \$6,000,000, of which \$500,000 is included in the department's base budget.

⁹ Funding of \$1,858,240 from the general fund is transferred from the Department of Emergency Services Division of State Radio for tower maintenance operating expenses related to the statewide interoperable radio network.

¹⁰ One-time funding of \$6 million is added from a transfer from the health information planning loan fund to the ITD operating service fund for the Health Information Technology Office and health information network. A section is added to the bill to provide legislative intent that the funding may only be spent to the extent federal funding does not become available to defray the expenses of the Health Information Technology Office and health information network during the 2021-23 biennium.

Senate Bill No. 2021 - Information Technology Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$81,374,501	\$103,677,594	(\$2,896,476)	\$100,781,118
Operating expenses	89,957,364	121,248,112	(440,000)	120,808,112
Capital assets	4,253,117	3,443,909	(21,034)	3,422,875
Statewide longitudinal data system	4,387,145	4,493,432	(7,154)	4,486,278
EduTech	9,645,773	9,701,266	(9,327)	9,691,939
K-12 wide area network	5,167,970	4,682,489	(2,771)	4,679,718
Geographic information system	1,052,629	1,103,054	(1,248)	1,101,806
Health Information Technology Office	4,879,146	14,729,523	(3,652)	14,725,871
Statewide interoperable radio network	12,330,000	14,194,902	(1,106)	14,193,796
Total all funds	\$213,047,645	\$277,274,281	(\$3,382,768)	\$273,891,513
Less estimated income	195,882,334	242,862,695	3,863,329	246,726,024
General fund	\$17,165,311	\$34,411,586	(\$7,246,097)	\$27,165,489
FTE	402.00	488.00	(11.00)	477.00

Department 112 - Information Technology Department - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes 9 FTE Positions ²	Removes Funding for 2 FTE Cybersecurity FTE ³	Reduces Cybersecurity Initiative Funding ⁴	Adds One- Time Funding for Cybersecurity Initiatives [§]	Total House Changes
Salaries and wages	(\$488,312)	(\$1,900,326)	(\$507,838)			(\$2,896,476)
Operating expenses Capital assets		(360,000)	(80,000) (21,034)	(\$6,500,000)	\$6,500,000	(440,000) (21,034)
Statewide longitudinal data system	(7,154)					(7,154)
EduTech	(9,327)					(9,327)
K-12 wide area network	(2,771)					(2,771)
Geographic information system	(1,248)					(1,248)
Health Information Technology Office	(3,652)					(3,652)
Statewide interoperable radio network	(1,106)					(1,106)
Total all funds	(\$513,570)	(\$2,260,326)	(\$608,872)	(\$6,500,000)	\$6,500,000	(\$3,382,768)
Less estimated income	(376,345)	(2,260,326)	0	0	6,500,000	3,863,329
General fund	(\$137,225)	\$0	(\$608,872)	(\$6,500,000)	\$0	(\$7,246,097)
FTE	0.00	(9.00)	(2.00)	0.00	0.00	(11.00)

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.

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² Funding of \$2,260,326, of which \$1,900,326 is for salaries and wages and \$360,000 is for operating expenses, and 9 FTE positions are removed. The Senate did not remove funding for these FTE positions.

³ Funding of \$608,872 for 2 FTE cybersecurity positions is removed from the general fund, of which \$507,838 is for salaries and wages, \$80,000 is for operating expenses, and \$21,034 is for capital assets, resulting in 17 FTE cybersecurity positions approved by the House for state cybersecurity initiatives, of which 1 FTE cybersecurity position is related to IT and data security for the Bank of North Dakota. The Senate approved funding for 19 FTE cybersecurity positions.

⁴ Ongoing funding of \$6.5 million from the general fund for cybersecurity operating expenses is removed.

⁵ One-time funding of \$6.5 million is added from the federal Coronavirus Relief Fund for cybersecurity initiative operating expenses. Total cybersecurity initiative funding provided by the House is \$15,938,161, of which \$9,438,161 is considered ongoing funding from the general fund.

Of the total, \$4,316,627 is ongoing funding for salaries and wages of 17 FTE cybersecurity positions, \$11,511,534 is for operating expenses, and \$110,000 is ongoing funding for capital assets. Of the \$11,511,534 of operating expenses, \$6.5 million is considered one-time funding and \$5,011,534 is considered ongoing funding. A separate section of the bill is added to identify the \$6.5 million from the federal Coronavirus Relief Fund.

The Senate approved \$16,547,033 of ongoing funding from the general fund, of which \$4,824,465 was for salaries and wages of 19 FTE cybersecurity positions, \$11,591,534 was for operating expenses, and \$131,034 was for capital assets.

This amendment also:

- Amends a section to provide a \$6 million transfer from the health information technology planning loan fund to the electronic health information exchange fund. The Senate approved the transfer to be to the ITD operating service fund.
- Amends North Dakota Century Code Section 54-59-07 regarding the membership of the State Information Technology Advisory Committee, commonly known as SITAC.
- Removes a section identifying funding approved for cybersecurity salaries and wages, operating expenses, and
 capital assets is from the general fund and derived from legacy fund earnings, as approved by the Senate. The
 House has approved funding from the general fund for these cybersecurity costs but is not identifying the
 funding as from legacy fund earnings.
- Adds a section of legislative intent that ITD supply at least one physical phone in each state agency and must provide the option to have physical phones for each employee in state agencies, at the discretion of the head of each agency.
- Adds a section of legislative intent that ITD provide direction to executive branch agencies regarding IT strategic
 planning and operations during the 2021-23 biennium and provides for a Legislative Management study
 regarding the feasibility and desirability of the legislative branch and judicial branch receiving strategic planning
 and operational IT direction from ITD beginning in the 2023-25 biennium.
- Adds a section to provide for a Legislative Management study of the state government IT budgeting and
 appropriation process. The study must include a review of the current process and the feasibility and desirability
 of providing a general fund appropriation to ITD rather than providing general fund appropriations to state
 agencies to pay ITD for IT services, including any cost or cost-savings that may be obtained and any
 transparency benefits of the potential budgeting and appropriation changes.
- Adds a section to provide for a Legislative Management study of the effectiveness, efficiency, cost, and any
 cost-savings of the 2019-21 biennium and 2021-23 biennium IT unification initiatives and the feasibility and
 desirability of continuing these initiatives.
- Adds a section to provide for a Legislative Management study of the cost to deliver core technology services
 and cybersecurity to state agencies and political subdivisions, including the feasibility and desirability of political
 subdivisions paying their share of the cost of these services.
- Adds a section to provide for a Legislative Management study of competitive fairness, economic development implications, and other economic and societal impacts of large technology companies conducting business in North Dakota.
- Adds a section to provide for a Legislative Management study of the feasibility and desirability of regulating special purpose depository institutions and regulating other entities engaged in virtual currency business activities.
- Adds a section to declare House Bill No. 1417 (2021), related to the powers and duties of ITD and the ability to
 enter a memorandum of understanding with other state, local, tribal, or territorial governments for cybersecurity
 purposes, to be an emergency measure.

Senate Bill No. 2021 - Information Technology Department - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$81,374,501	\$103,677,594	(\$1,942,965)	\$101,734,629	\$100,781,118	\$953,511
Operating expenses	89,957,364	121,248,112	(160,000)	121,088,112	120,808,112	280,000
Capital assets	4,253,117	3,443,909	i i	3,443,909	3,422,875	21,034
Statewide longitudinal data system	4,387,145	4,493,432	(7,154)	4,486,278	4,486,278	
EduTech	9,645,773	9,701,266	(9,327)	9,691,939	9,691,939	
K-12 wide area network	5,167,970	4,682,489	(2,771)	4,679,718	4,679,718	
Geographic information system	1,052,629	1,103,054	(1,248)	1,101,806	1,101,806	
Health Information Technology Office	4,879,146	14,729,523	(3,652)	14,725,871	14,725,871	
Statewide interoperable radio network	12,330,000	14,194,902	(1,106)	14,193,796	14,193,796	
Total all funds	\$213,047,645	\$277,274,281	(\$2,128,223)	\$275,146,058	\$273,891,513	\$1,254,545
Less estimated income	195,882,334	242,862,695	3,307,410	246,170,105	246,726,024	(555,919)
General fund	\$17,165,311	\$34,411,586	(\$5,435,633)	\$28,975,953	\$27,165,489	\$1,810,464
FTE	402.00	488.00	(9.00)	479.00	477.00	2.00

Department 112 - Information Technology Department - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Reduces Funding for IT Unification ²	Removes 5 FTE Positions ³	Adds Funding for Cybersecurity FTE ⁴	Reduces Cybersecurity Initiative Funding ⁵	Adds One- Time Funding for Cybersecurity Initiatives [§]
Salaries and wages	(\$408,351)	(\$3,018,069)	(\$1,055,737)	\$2,539,192		
Operating expenses Capital assets		(560,000)		400,000	(\$6,500,000)	\$6,500,000
Statewide longitudinal data system	(7,154)					
EduTech	(9,327)					
K-12 wide area network	(2,771)					
Geographic information system	(1,248)					
Health Information Technology Office	(3,652)					
Statewide interoperable radio network	(1,106)					
Total all funds	(\$433,609)	(\$3,578,069)	(\$1,055,737)	\$2,939,192	(\$6,500,000)	\$6,500,000
Less estimated income	(322,299)	(3,578,069)	(1,055,737)	1,763,515	(\$5,500,000)	6,500,000
General fund	(\$111,310)	\$0	\$0	\$1,175,677	(\$6,500,000)	\$0
FTE	0.00	(14.00)	(5.00)	10.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages Operating expenses Capital assets	(\$1,942,965) (160,000)
Statewide longitudinal data system	(7,154)
EduTech K-12 wide area network Geographic information system Health Information Technology	(9,327) (2,771) (1,248) (3,652)
Office Statewide interoperable radio network	(1,106)
Total all funds Less estimated income General fund	(\$2,128,223) 3,307,410 (\$5,435,633)
FTE	(9.00)

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022, the same as provided by the House. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022. Of the amounts adjusted in the salaries and wages line item, \$490 is added from the general fund and \$931 is removed from other funds for health insurance increases to reflect FTE adjustments made by the Conference Committee.

² Funding of \$3,578,069 from other funds and 14 FTE IT positions are removed for the IT unification initiative, including 12 FTE positions from Workforce Safety and Insurance and 2 FTE positions from the Game and Fish Department, to provide a total transfer of 53 FTE positions from 10 agencies to ITD, as follows:

	FTE
<u>Agency</u>	Transferred
110 - Office of Management and Budget	4
190 - Retirement and Investment Office	2
301 - State Department of Health	4
303 - Department of Environmental Quality	1
380 - Job Service North Dakota	16
471 - Bank of North Dakota	16
504 - Highway Patrol	2
530 - Department of Corrections and Rehabilitation	6
601 - Department of Commerce	1
720 - Game and Fish Department	<u>1</u>
Total	53

The Senate and House previously approved the transfer of 67 FTE positions from 11 agencies prior to the Conference Committee.

³ Salaries and wages funding of \$1,055,737 and 5 FTE positions are removed. The House removed salaries and wages and related operating expenses of \$2,260,326 and 9 FTE positions. The Senate did not remove funding for these FTE positions.

⁴ Funding of \$2,939,192, of which \$1,175,677 is from the general fund and \$1,763,515 is from other funds is added for 10 FTE cybersecurity positions, including \$2,539,192 for salaries and wages and \$400,000 for related operating expenses. The Conference Committee approved a total of 29 FTE cybersecurity positions, of which 17 FTE cybersecurity positions relate to state cybersecurity and 12 FTE cybersecurity positions relate to local cybersecurity. Of the total, 23 FTE cybersecurity positions are funded from the general fund and 6 of the local FTE cybersecurity positions are funded from other funds. The House approved 17 FTE cybersecurity positions. The Senate approved 19 FTE cybersecurity positions.

⁵ Ongoing funding of \$6.5 million from the general fund for cybersecurity operating expenses is removed.

⁶ One-time funding of \$6,500,000 is added from the federal Coronavirus Relief Fund for cybersecurity initiative operating expenses, to provide total cybersecurity initiative funding of \$19,486,225, of which \$12,986,225 is ongoing funding from the general fund. Total cybersecurity funding is as follows:

	General <u>Fund</u>	Special <u>Funds</u>	Federal <u>Funds</u>	<u>Total</u>
Salaries and wages	\$5,840,142	\$1,523,515	\$0	\$7,363,657
Operating expenses	5,251,534	240,000	6,500,000	11,991,534
Capital assets	<u>131,034</u>	<u>0</u>	<u>0</u>	<u>131,034</u>
Total	\$11,222,710	\$1,763,515	\$6,500,000	\$19,486,225

A separate section of the bill is added to identify funding from the federal Coronavirus Relief Fund.

The House approved \$15,938,161, of which \$9,438,161 was considered ongoing funding from the general fund and \$6,500,000 was one-time funding from the federal Coronavirus Relief Fund. Of the ongoing funding, \$4,316,627 was for salaries and wages, \$5,011,534 was for operating expenses, and \$110,000 was for capital assets.

The Senate approved \$16,547,033 of ongoing funding from the general fund, derived from legacy fund earnings, of which \$4,824,465 was for salaries and wages, \$11,591,534 was for operating expenses, and \$131,034 was for capital assets.

This amendment also:

- Amends a section to provide a \$6 million transfer from the health information technology planning loan fund to
 the electronic health information exchange fund, the same as provided by the House. The Senate approved the
 transfer to be to the ITD operating service fund.
- Amends North Dakota Century Code Section 54-59-07 regarding the membership of the State Information Technology Advisory Committee, commonly known as SITAC. The House included this section.
- Amends Section 5 of Senate Bill No. 2007 (2021) related to the powers and duties of ITD and IT services provided by ITD to the Veterans' Home.
- Repeals Section 6 of Senate Bill No. 2016 (2021) related to the IT unification initiative. Section 10 of Senate Bill No. 2021 (2021) replaces this section.
- Removes a section identifying funding approved for cybersecurity salaries and wages, operating expenses, and
 capital assets is from the general fund and derived from legacy fund earnings, as approved by the Senate. The
 Conference Committee approved funding from the general fund for these cybersecurity costs but did not identify
 the funding as from legacy fund earnings. The House also removed this section.
- Adds a section to provide ITD shall charge state agencies selected to participate in the 2021-23 biennium IT unification initiative a rate for the labor of any FTE position transferred to ITD during the 2021-23 biennium, not to exceed the salaries and wages and related operating expenses of the FTE position, for services state agencies were performing prior to the 2021-23 biennium. Legislative intent is provided that any FTE position transferred to ITD for the 2021-23 biennium IT unification initiative be transferred to the agency employing the positions during the 2019-21 biennium, unless the 68th Legislative Assembly is presented with sufficient evidence of efficiencies gained and cost-savings realized by the state as a result of the 2021-23 biennium IT unification initiative. This section was not included in the House version.
- Adds a section of legislative intent that ITD supply at least one physical phone in each state agency and must
 provide the option to have physical phones for each employee in state agencies, at the discretion of the head of
 each agency. The House included this section.
- Adds a section of legislative intent that ITD provide direction to executive branch agencies regarding IT strategic
 planning and operations during the 2021-23 biennium and provides for a Legislative Management study
 regarding the feasibility and desirability of the legislative branch and judicial branch receiving strategic planning
 and operational IT direction from ITD beginning in the 2023-25 biennium. The House included this section.
- Adds a section to provide for a Legislative Management study of the state government IT budgeting and
 appropriation process. The study must include a review of the current process and the feasibility and desirability
 of providing a general fund appropriation to ITD rather than providing general fund appropriations to state
 agencies to pay ITD for IT services, including any cost or cost-savings that may be obtained and any
 transparency benefits of the potential budgeting and appropriation changes. The House included this section.
- Adds a section to provide for a Legislative Management study of the effectiveness, efficiency, cost, and any
 cost-savings of the 2019-21 biennium and 2021-23 biennium IT unification initiatives and the feasibility and
 desirability of continuing these initiatives. The House included this section.
- Adds a section to provide for a Legislative Management study of the cost to deliver core technology services
 and cybersecurity to state agencies and political subdivisions, including the feasibility and desirability of political
 subdivisions paying their share of the cost of these services. The House included this section.

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- Adds a section to provide for a Legislative Management study of competitive fairness, economic development implications, and other economic and societal impacts of large technology companies conducting business in North Dakota. The House included this section.
- Adds a section to provide for a Legislative Management study of the feasibility and desirability of regulating special purpose depository institutions and regulating other entities engaged in virtual currency business activities. The House included this section.
- Adds a section to declare House Bill No. 1417 (2021), related to the powers and duties of ITD and the ability to
 enter a memorandum of understanding with other state, local, tribal, or territorial governments for cybersecurity
 purposes, to be an emergency measure.