

1999 HOUSE APPROPRIATIONS

HB 1013

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1013

House Appropriations Committee
Government Operations Division

Conference Committee

Hearing Date January 14, 1999

Tape Number	Side A	Side B	Meter #
1	x		0-54.0
1		x	0-23.8
Committee Clerk Signature <i>Roxanne Kone</i>			

Minutes:

A BILL FOR AN ACT TO PROVIDE AN APPROPRIATION FOR DEFRAYING THE EXPENSES OF THE COMMISSIONER OF UNIVERSITY AND SCHOOL LANDS.

Summary of Hearing:

Robert Olheiser, State Land Commissioner (See attached testimony)

(14.1) Rep. Huether: Do you have taxes to the local districts on your land?

(14.2) Robert Olheiser: On original grant lands, we pay no tax whatsoever. And that is in the constitution that we are not required on original grant lands. There are some lands that we manage that we have obtained through foreclosure in our farm loan program. We do pay taxes on those.

(20.3) Discussion on auditing process and unclaimed property.

Side B

Jim Luptak, Director of Energy Development Impact Office (See attached testimony)

(14.9) Ward Kozer, Mayor of Williston

(17.0) Rep. Francis J. Wald, District 37, Speaker of the House

Page 2

Government Operations Division

Bill/Resolution Number 1013

Hearing Date January 14, 1999

(18.6) Dan Kalil, Williams County Commissioner (See attached testimony)

(21.8) Ron Block, President of North Dakota Association of Oil & Gas Producing Counties
(See attached testimony)

There was no opposition to the bill.

Closed hearing on HB 1013.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date January 27, 1999			
Tape Number	Side A	B Side	Meter #
1	x		0-8.3
Committee Clerk Signature <i>Roxanne Kohl</i>			

Minutes:

Chairman Byerly called the committee to order and opened discussion on House Bill 1013.

1A: 1.0 Discussion on proposed amendments. The amendment removes the adjustment to the commissioner's salary and puts a cap of \$5 million that the legislature may appropriate for the Energy Development Impact Office.

1A: 4.0 Motion to carry amendment 98013.0101 by Rep. Tollefson. Rep. Huether 2nd the motion. The amendment carried by a voice vote.

1A: 4.9 A Do Pass motion was made by Rep. Carlisle. Rep. Tollefson 2nd the motion.

1A: 5.2 The motion was carried by a roll call vote.

5 voting Yes

1 voting Absent

0 voting No

Rep. Gulleeson will carry the bill to the Appropriations Committee.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 1, 1999			
Tape Number	Side A	B Side	Meter #
1	x		26.3-37.8
Committee Clerk Signature <i>Roxanne Howl</i>			

Minutes:

Chairman Byerly opened the discussion on House Bill 1013.

1A: 32.0 Rep. Poolman made a motion to reconsider action on House Bill 1013. Rep. Carlisle 2nd the motion.

Motion was made to further amend the bill.

1A: 32.3 Rep. Poolman made a motion to amend House Bill 1013. Rep. Tollefson 2nd the motion.

Amendment will make salary package to a 2-2.

1A: 33.6 On a Roll Call Vote, the motion on the amendment carried.

5 voting Yes

1 voting No

0 voting Absent

General Discussion

Page 2

Government Operations

February 1, 1999

1A: 36.7 Rep. Carlisle made a Do Pass motion on House Bill 1013. Rep. Tollefson 2nd the motion.

On a Roll Call Vote, the motion carried.

6 voting Yes

0 voting No

0 voting Absent

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 4, 1999			
Tape Number	Side A	B Side	Meter #
2	x		23.1-27.3
Committee Clerk Signature <i>Roxanne Kohl</i>			

Minutes:

2A: 23.1 Chairman Dalrymple opened the discussion on House Bill 1013.

2A: 23.4 Rep. Gulleason briefly discussed the amendment: salary/equity adjustment, statutory adjustment, and health insurance adjustment. Overall: \$24,838

2A: 24.8 Rep. Gulleason made a motion to adopt the amendment 98013.0102. Rep. Carlisle 2nd the motion. On a voice call vote the amendments were adopted.

2A: 25.7 Rep. Gulleason moved for a DO PASS AS AMENDED. Rep. Carlisle 2nd the motion. On a Roll Call Vote the bill passed.

18 voting Yes
0 voting No
2 voting Absent

Rep. Gulleason will be the carrier.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 10, replace "2,436,471" with "2,432,379"

Page 1, line 11, replace "5,004,267" with "5,000,000"

Page 1, line 12, replace "7,440,738" with "7,432,379"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Assets management	\$2,436,471	(\$4,092)	\$2,432,379
Energy Development Impact Office	<u>5,004,267</u>	<u>(4,267)</u>	<u>5,000,000</u>
Total all funds	\$7,440,738	(\$8,359)	\$7,432,379
Less special funds	<u>7,440,738</u>	<u>(8,359)</u>	<u>7,432,379</u>
General fund	\$0	\$0	\$0
FTE	19.00	0.00	19.00

Detail of House changes to the executive budget:

	REMOVE SALARY EQUITY INCREASE	REDUCE EDIO FUNDING TO STATUTORY LIMIT	TOTAL HOUSE CHANGES
Assets management	(\$4,092)		(\$4,092)
Energy Development Impact Office	<u> </u>	<u>(\$4,267)</u>	<u>(4,267)</u>
Total all funds	(\$4,092)	(\$4,267)	(\$8,359)
Less special funds	<u>(4,092)</u>	<u>(\$4,267)</u>	<u>(8,359)</u>
General fund	\$0	\$0	\$0
FTE			0.00

House changes narrative:

This amendment removes a salary equity increase for the commissioner of University and School Lands. This amendment also reduces funding for the Energy Development Impact Office to the statutory limit of \$5 million, as provided in North Dakota Century Code Section 57-51-15.

Date: 1-27-99
Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1013

House APPROPRIATIONS Committee

Subcommittee on Government Operations

or

Conference Committee

Legislative Council Amendment Number 98013. 0101

Action Taken DO PASS

Motion Made By Rep. Carlisle Seconded By Rep. Tollefson

Representatives	Yes	No	Representatives	Yes	No
Rex R. Byerly	X				
Ron Carlisle	X				
Ben Tollefson	X				
Robert Huether	X				
Pam Gulleeson	X				
Jim Poolman					

Total (Yes) 5 No 0

Absent 1

Floor Assignment Rep. Gulleeson

If the vote is on an amendment, briefly indicate intent:

Date: 2-1-99
 Roll Call Vote #: 2

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1013

House APPROPRIATIONS Committee

Subcommittee on Government Operations

or

Conference Committee

Legislative Council Amendment Number

Action Taken RE-AMEND

Motion Made By Rep. Poolman Seconded By Rep. Tollefson

Representatives	Yes	No	Representatives	Yes	No
Rex R. Byerly	X				
Ron Carlisle	X				
Ben Tollefson	X				
Robert Huether	X				
Pam Gulleason		X			
Jim Poolman	X				

Total (Yes) 5 No 1

Absent 0

Floor Assignment Rep. Gulleason

If the vote is on an amendment, briefly indicate intent:

Salary package change/adjustment

Date: 2-1-99
Roll Call Vote #: 3

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1013

House **APPROPRIATIONS** Committee

Subcommittee on Government Operations

or

Conference Committee

Legislative Council Amendment Number

Action Taken DO PASS

Motion Made By Rep. Carlisle Seconded
By Rep. Tollefson

Representatives	Yes	No	Representatives	Yes	No
Rex R. Byerly	X				
Ron Carlisle	X				
Ben Tollefson	X				
Robert Huether	X				
Pam Guleson	X				
Jim Poolman	X				

Total (Yes) 6 No 0

Absent 0

Floor Assignment Guleson

If the vote is on an amendment, briefly indicate intent:

February 3, 1999

HOUSE

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 10, replace "2,436,471" with "2,415,900"

Page 1, line 11, replace "5,004,267" with "5,000,000"

Page 1, line 12, replace "7,440,738" with "7,415,900"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Assets management	\$2,436,471	(\$20,571)	\$2,415,900
Energy Development Impact Office	<u>5,004,267</u>	<u>(4,267)</u>	<u>5,000,000</u>
Total all funds	\$7,440,738	(\$24,838)	\$7,415,900
Less special funds	<u>7,440,738</u>	<u>(24,838)</u>	<u>7,415,900</u>
General fund	\$0	\$0	\$0
FTE	19.00	0.00	19.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE EDIO FUNDING TO STATUTORY LIMIT	REDUCE COMPENSATION PACKAGE TO 2/2	INCREASE HEALTH INSURANCE COST	TOTAL HOUSE CHANGES
Assets management	(\$3,183)		(\$22,551)	\$5,163	(\$20,571)
Energy Development Impact Office		<u>(\$3,355)</u>	<u>(1,166)</u>	<u>254</u>	<u>(4,267)</u>
Total all funds	(\$3,183)	(\$3,355)	(\$23,717)	\$5,417	(\$24,838)
Less special funds	<u>(3,183)</u>	<u>(3,355)</u>	<u>(23,717)</u>	<u>5,417</u>	<u>(24,838)</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the Commissioner of University and School Lands. The salary adjustment will provide an increase of approximately \$146 per month for the last six months of the biennium.

Reduces funding for the Energy Development Impact Office to the statutory limit of \$5 million, as provided in North Dakota Century Code Section 57-51-15.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases salaries and wages to reflect increased health insurance costs.

Date: 2-4-99
 Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1013

House APPROPRIATION Committee _____

Subcommittee on _____

or

Conference Committee

Legislative Council Amendment Number 98013.0102

Action Taken DO PASS

Motion Made By GULLESON Seconded By CARLISLE

Representatives	Yes	No	Representatives	Yes	No
Rep. Ole Aarsvold	✓		Rep. Ronald Nichols	✓	
Rep. LeRoy G. Bernstein	✓		Rep. Jim Poolman		
Rep. James Boehm	✓		Rep. Ken Svedjan	✓	
Rep. Rex R. Byerly	✓		Rep. Mike Timm		
Rep. Al Carlson	✓		Rep. Ben Tollefson	✓	
Rep. Ron Carlisle	✓		Rep. Janet Wentz	✓	
Rep. Al Carlson	✓		Chairman Jack Dalrymple	✓	
Rep. Jeff Delzer	✓				
Rep. Pam Gulleison	✓				
Rep. Serenus Hoffner	✓				
Rep. Robert Huether	✓				
Rep. James Kerzman	✓				
Rep. Ed Lloyd	✓				
Rep. David Monson	✓				

Total (Yes) 18 No 0

Absent 2

Floor Assignment Rep. Gulleison

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1013: Appropriations Committee (Rep. Dalrymple, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (18 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). HB 1013 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "2,436,471" with "2,415,900"

Page 1, line 11, replace "5,004,267" with "5,000,000"

Page 1, line 12, replace "7,440,738" with "7,415,900"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Assets management	\$2,436,471	(\$20,571)	\$2,415,900
Energy Development Impact Office	<u>5,004,267</u>	<u>(4,267)</u>	<u>5,000,000</u>
Total all funds	\$7,440,738	(\$24,838)	\$7,415,900
Less special funds	<u>7,440,738</u>	<u>(24,838)</u>	<u>7,415,900</u>
General fund	\$0	\$0	\$0
FTE	19.00	0.00	19.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE EDIO FUNDING TO STATUTORY LIMIT	REDUCE COMPENSATION PACKAGE TO 2/2	INCREASE HEALTH INSURANCE COST	TOTAL HOUSE CHANGES
Assets management	(\$3,183)		(\$22,551)	\$5,163	(\$20,571)
Energy Development Impact Office		<u>(\$3,355)</u>	<u>(1,166)</u>	<u>254</u>	<u>(4,267)</u>
Total all funds	(\$3,183)	(\$3,355)	(\$23,717)	\$5,417	(\$24,838)
Less special funds	<u>(3,183)</u>	<u>(3,355)</u>	<u>(23,717)</u>	<u>5,417</u>	<u>(24,838)</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the Commissioner of University and School Lands. The salary adjustment will provide an increase of approximately \$146 per month for the last six months of the biennium.

Reduces funding for the Energy Development Impact Office to the statutory limit of \$5 million, as provided in North Dakota Century Code Section 57-51-15.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases salaries and wages to reflect increased health insurance costs.

1999 SENATE APPROPRIATIONS

HB 1013

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. ENGROSSED HB 1013

Senate Appropriations Committee

Conference Committee

Hearing Date 2/25/99; 3/31/99

Tape Number	Side A	Side B	Meter #
1	X		84-5633
3/31/99	90-790		
Committee Clerk Signature <i>Claudia Anderson</i>			

Minutes:

SENATOR NETHING: Opened the hearing on engrossed HB1013; A BILL FOR AN ACT TO PROVIDE AN APPROPRIATION FOR DEFRAYING THE EXPENSES OF THE COMMISSIONER OF UNIVERSITY AND SCHOOL LANDS.

BOB OLHEISER: State Land Commissioner, testified in support of HB 1013. The Land Department is not a typical government agency. We are a for profit business. We manage assets with the specific intent of making money for education and if what we do, doesn't make money for education then we shouldn't do it. Unclaimed property is unique in that it is not specifically for education but to return unclaimed property back to owners and then we have the energy development impact office. We are not a general fund agency. Our mission, specifically for asset management, is through prudent and innovative management to enhance the value of land and revenue generated by assets entrusted to the Board of University and School Lands. The EDIO mission is to insure that local political subdivisions hosting energy activity are not asked to bear a disproportionate share of the costs associated with that activity. The money from the Trust Funds cannot be spent, we can only spend the income generated from each of those trusts. The School of Mines and Ellendale Trusts distributes to other educational institutions. (testimony attached #1) (tape 1, side A, meter 84-3070).

SENATOR SOLBERG: The 38,879 acres of land improved, what do you mean improved, who improved it, you or the land owners? (tape 1, side A, meter 1212)

BOB OLHEISER: This is a combination of both, the department and the lessees. A common example is leafy spurge control. We were participating in the Flee Beetle program and if this is successful, we consider that portion of land improved. We get a lot of work out of our lessee's. We ask them to treat that land as if was theirs even though they lease this.

SENATOR SOLBERG: What is overall rate of return on your investments in the department?
(tape 3280)

BOB OLHEISER: For the last three years, it's 11.04.

SENATOR NAA DEN: During the last biennium the Attorney General issued an opinion that all bond forfeiture had to go into the common school trust funds. Has that made a significant impact on the amount of money you get from that area.

BOB OLHEISER: We actually have not been seeing that money. That bond forfeiture money goes directly to the Department of Instruction and it's put into the total pool of money that goes to grades K-12.

SENATOR NAA DEN: I was under the impression that the money went right into the Common School Trust Fund.

BOB OLHEISER: We have not seen that money. I have researched this and that is exactly where the money is supposed to go, for grades K-12, which is the common schools.

SENATOR ANDRIST: If there is an ongoing program to sell some of the lands that doesn't generate much income.

BOB OLHEISER: The Land Board is doing a review of these lands. Not every asset class is intended to be for income production purposes. You need a diversified portfolio, when is doing well, your real estate isn't, but, when stocks come down, real estate will do better. This stabilizes your portfolio.

JIM LUPTAK: Energy Development Impact Office, testified in support of HB1013 (testimony attached (tape 1, side A, meter 3955-4892)).

WARD KOSKE: Mayor of Williston, testified in support of HB 1013 (tape 1, side A, meter 4892-5220). Williston has been a beneficiary of that program. We would like to keep the Energy Impact Office in place.

RON BLOCK: President of the Executive Committee of the Association for Oil and Gas for Producing Counties, testified in support of HB 1013 (tape 1, side A, meter 5393-5600). We support the continuing funding of the Energy Impact Office.

DAN KALIL: Williams County Commissioner, submitted written testimony in support of HB 1013 (testimony attached (tape 1, side A, meter 5605-5630)).

SENATOR NETHING: Closed the hearing on engrossed HB1013. (tape 5633)

3/31/99

TAPE 1, B, 90-790

SENATOR NETHING: Reopened the hearing on engrossed HB 1013.

SENATOR NETHING: Presented and explained the proposed amendment 989013.0203, and moved do pass the amendment.

SENATOR ANDRIST: Seconded the motion.

ROLL CALL: Unanimous voice vote to do pass the amendment.

SENATOR NAADEN: Presented and explained the proposed amendment 98013.0205, and moved do pass the amendment.

SENATOR ANDRIST: Seconded the motion.

ROLL CALL: Unanimous voice vote to do pass the amendment.

SENATOR NAADEN: Presented and explained the proposed amendment 98013.0206, and moved do pass the amendment.

SENATOR ANDRIST: Seconded the motion.

ROLL CALL: Unanimous voice vote to do pass the amendment.

SENATOR NAADEN: Moved do pass engrossed HB 1013, as amended.

SENATOR ANDRIST: Seconded the motion.

ROLL CALL: 14 yeas; 0 nays; 0 absent & not voting.

MOTION CARRIED TO DO PASS ENGROSSED HB 1013, AS AMENDED.

CARRIER: SENATOR NAADEN

SENATOR NETHING: Closed the hearing on engrossed HB 1013.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

Page 1, line 2, after "lands" insert "; and to amend and reenact subsection 2 of section 47-30.1-30 of the North Dakota Century Code, relating to examinations for unclaimed property"

Page 1, line 10, replace "2,415,900" with "2,343,160"

Page 1, line 12, replace "7,415,900" with "7,343,160"

Page 2, after line 2, insert:

"SECTION 5. AMENDMENT. Subsection 2 of section 47-30.1-30 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

2. The administrator, at reasonable times and upon reasonable notice, may examine the records of any person to determine whether the person has complied with this chapter. The administrator shall not require a person to provide records for a period exceeding the current year and seven preceding fiscal years. The administrator may conduct the examination even if the person believes ~~it~~ that person is not in possession of any property reportable or deliverable under this chapter. The administrator shall not contract for an examination done within this state."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Assets management	\$2,436,471	\$2,415,900	(\$72,740)	\$2,343,160
Energy development impact office	5,004,267	5,000,000		5,000,000
Total all funds	\$7,440,738	\$7,415,900	(\$72,740)	\$7,343,160
Less special funds	<u>7,440,738</u>	<u>7,415,900</u>	<u>(72,740)</u>	<u>7,343,160</u>
General fund	\$0	\$0	\$0	\$0
FTE	19.00	19.00	(1.00)	18.00

Detail of Senate changes to the House version:

	REMOVE UNCLAIMED PROPERTY AUDITOR	TOTAL SENATE CHANGES
Assets management	(\$72,740)	(\$72,740)
Energy development impact office		
Total all funds	(\$72,740)	(\$72,740)
Less special funds	<u>(72,740)</u>	<u>(72,740)</u>
General fund	\$0	\$0

FTE

(1.00)

(1.00)

Senate changes narrative:

This amendment removes 1 FTE auditor I position from the unclaimed property audit program. This amendment also amends North Dakota Century Code Section 47-30.1-30 to provide that when conducting an unclaimed property audit, the Land Department cannot require a business to produce records for a period in excess of seven preceding years and to provide that the department cannot contract for unclaimed property audits conducted in this state.

Date: 3-31-99
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB1013

Senate APPROPRIATIONS Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number 98013.0203

Action Taken NO PASS

Motion Made By Senator NAADEN Seconded By Senator ANDRIST

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman					
Senator Naaden, Vice Chairman					
Senator Solberg					
Senator Lindaas					
Senator Tallackson					
Senator Tomac					
Senator Robinson					
Senator Krauter					
Senator St. Aubyn					
Senator Grindberg					
Senator Holmberg					
Senator Kringstad					
Senator Bowman					
Senator Andrist					

Total (Yes) VOICE VOTE UNANIMOUS No _____

Absent _____

Floor Assignment Senator _____

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

Page 2, after line 2, insert:

"SECTION 5. LEGISLATIVE INTENT - UNCLAIMED PROPERTY EXAMINATIONS - REPORT TO THE FIFTY-SEVENTH LEGISLATIVE ASSEMBLY. It is the intent of the fifty-sixth legislative assembly that when conducting examinations pursuant to North Dakota Century Code chapter 47-30.1, the administrator of the state abandoned property office give priority to examinations of financial institutions and hospitals. The administrator of the state abandoned property office shall present a report to the fifty-seventh legislative assembly on abandoned property examinations conducted during the 1999-2001 biennium."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

SENATE - This amendment provides legislative intent that for unclaimed property examinations conducted by the Land Department during the 1999-2001 biennium, priority be given to examinations of financial institutions and hospitals and provides that a report be presented to the Fifty-seventh Legislative Assembly on the examinations conducted.

Date: 3-31-99
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1013

Senate APPROPRIATIONS Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number 98013.0205

Action Taken DO PASS

Motion Made By Senator NAADEN Seconded By Senator Andrist

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman					
Senator Naaden, Vice Chairman					
Senator Solberg					
Senator Lindaas					
Senator Tallackson					
Senator Tomac					
Senator Robinson					
Senator Krauter					
Senator St. Aubyn					
Senator Grindberg					
Senator Holmberg					
Senator Kringstad					
Senator Bowman					
Senator Andrist					

Total (Yes) VOICE VOTE - UNANIMOUS No _____

Absent _____

Floor Assignment Senator _____

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

Page 1, line 2, after "lands" insert "; to amend and reenact section 47-30.1-32 of the North Dakota Century Code, relating to legal actions for unclaimed property; and to provide for retroactive application"

Page 2, after line 2, insert:

"SECTION 5. AMENDMENT. Section 47-30.1-32 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

47-30.1-32. Enforcement - Appeals. The administrator may bring an action in a court of competent jurisdiction to enforce this chapter. A person in this state who is aggrieved by an audit that in any form requests the payment of money or a civil penalty is entitled to a hearing before the board of university and school lands. A demand for a hearing must be made within thirty days of the request by the administrator. The request by the administrator must contain notice of the right to a hearing. The board's decision is the final order of the agency and is appealable to the district court. Any amount of money requested by the administrator which may increase over time is tolled at the time of filing an appeal, retroactive to the date of the request.

SECTION 6. RETROACTIVE APPLICATION. Section 5 of this Act applies to all audits not settled before January 1, 1999."

Renumber accordingly

Date: 3-31-99
 Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. HB 1013

Senate APPROPRIATIONS Committee

Subcommittee on _____
 or
 Conference Committee

✓ Legislative Council Amendment Number 98013.0206

Action Taken DO PASS

Motion Made By Senator NAADEN Seconded By Senator Andrist

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman					
Senator Naaden, Vice Chairman					
Senator Solberg					
Senator Lindaas					
Senator Tallackson					
Senator Tomac					
Senator Robinson					
Senator Krauter					
Senator St. Aubyn					
Senator Grindberg					
Senator Holmberg					
Senator Kringstad					
Senator Bowman					
Senator Andrist					

Total (Yes) VOICE VOTE UNANIMOUS No _____

Absent _____

Floor Assignment Senator _____

If the vote is on an amendment, briefly indicate intent:

Date: 3-31-99
 Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. Engrossed HB 1013

Senate APPROPRIATIONS Committee

Subcommittee on _____
 or
 Conference Committee

Legislative Council Amendment Number 98013.0203
98013.0205
98013.0206

Action Taken DO PASS AS AMENDED

Motion Made By Senator NAADEN Seconded By Senator Andrist

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman	✓				
Senator Naaden, Vice Chairman	✓				
Senator Solberg	✓				
Senator Lindaas	✓				
Senator Tallackson	✓				
Senator Tomac	✓				
Senator Robinson	✓				
Senator Krauter	✓				
Senator St. Aubyn	✓				
Senator Grindberg	✓				
Senator Holmberg	✓				
Senator Kringstad	✓				
Senator Bowman	✓				
Senator Andrist	✓				

Total (Yes) 14 No 0

Absent 0

Floor Assignment Senator NAADEN

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1013, as engrossed: Appropriations Committee (Sen. Nething, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (14 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1013 was placed on the Sixth order on the calendar.

Page 1, line 2, after "lands" insert "; to amend and reenact subsection 2 of section 47-30.1-30 and section 47-30.1-32 of the North Dakota Century Code, relating to unclaimed property; to provide for retroactive application; and to declare an emergency"

Page 1, line 10, replace "2,415,900" with "2,343,160"

Page 1, line 12, replace "7,415,900" with "7,343,160"

Page 2, after line 2, insert:

"SECTION 5. LEGISLATIVE INTENT - UNCLAIMED PROPERTY EXAMINATIONS - REPORT TO THE FIFTY-SEVENTH LEGISLATIVE ASSEMBLY.

It is the intent of the fifty-sixth legislative assembly that when conducting examinations pursuant to North Dakota Century Code chapter 47-30.1, the administrator of the state abandoned property office give priority to examinations of financial institutions and hospitals. The administrator of the state abandoned property office shall present a report to the fifty-seventh legislative assembly on abandoned property examinations conducted during the 1999-2001 biennium.

SECTION 6. AMENDMENT. Subsection 2 of section 47-30.1-30 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

2. The administrator, at reasonable times and upon reasonable notice, may examine the records of any person to determine whether the person has complied with this chapter. The administrator may not require a person to provide records for a period exceeding the current year and seven preceding fiscal years. The administrator may conduct the examination even if the person believes ~~it~~ that person is not in possession of any property reportable or deliverable under this chapter. The administrator may not contract for an examination done within this state.

SECTION 7. AMENDMENT. Section 47-30.1-32 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

47-30.1-32. Enforcement - Appeals. The administrator may bring an action in a court of competent jurisdiction to enforce this chapter. A person in this state who is aggrieved by an audit that in any form requests the payment of money or a civil penalty is entitled to a hearing before the board of university and school lands. A demand for a hearing must be made within thirty days of the request by the administrator. The request by the administrator must contain notice of the right to a hearing. The board's decision is the final order of the agency and is appealable to the district court. Any amount of money requested by the administrator which may increase over time is tolled at the time of filing an appeal, retroactive to the date of the request.

SECTION 8. RETROACTIVE APPLICATION. Section 7 of this Act applies to all audits not settled before January 1, 1999.

SECTION 9. EMERGENCY. Section 7 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Assets management	\$2,436,471	\$2,415,900	(\$72,740)	\$2,343,160
Energy development impact office	5,004,267	5,000,000		5,000,000
Total all funds	\$7,440,738	\$7,415,900	(\$72,740)	\$7,343,160
Less special funds	<u>7,440,738</u>	<u>7,415,900</u>	<u>(72,740)</u>	<u>7,343,160</u>
General fund	\$0	\$0	\$0	\$0
FTE	19.00	19.00	(1.00)	18.00

Detail of Senate changes to the House version:

	REMOVE UNCLAIMED PROPERTY AUDITOR	TOTAL SENATE CHANGES
Assets management	(\$72,740)	(\$72,740)
Energy development impact office		
Total all funds	(\$72,740)	(\$72,740)
Less special funds	<u>(72,740)</u>	<u>(72,740)</u>
General fund	\$0	\$0
FTE	(1.00)	(1.00)

Senate changes narrative:

This amendment makes the following changes:

- Removes 1 FTE auditor I position from the unclaimed property audit program.
- Amends North Dakota Century Code Section 47-30.1-30 to provide that when conducting an unclaimed property audit, the Land Department cannot require a business to produce records for a period in excess of seven preceding years and to provide that the department cannot contract for unclaimed property audits conducted in this state.
- Amends Section 47-30.1-32 to provide that a person may appeal unclaimed property audit findings to the Board of University and School Lands and subsequently to district court.
- Provides legislative intent that for unclaimed property examinations conducted by the Land Department during the 1999-2001 biennium, priority must be given to examinations of financial institutions and hospitals and provides that a report must be presented to the Fifty-seventh Legislative Assembly on the examinations conducted.

1999 HOUSE APPROPRIATIONS

CONFERENCE COMMITTEE

HB 1013

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1013

House Appropriations Committee

Conference Committee

Hearing Date April 7, 1999

Tape Number	Side A	Side B	Meter #
1	x		25.7-52.5
Committee Clerk Signature <i>Roxanne Stone</i>			

Minutes:

Chairman Byerly opened the discussion on House Bill 1013.

1A: 26.4 Senator Naaden explanation of Senate amendments/changes: The Senate amended the bill to take out one auditor. It also provided that the Land Department cannot contract for audits of unclaimed property. Anybody audited can go to the board of university or school lands to try and straighten out their audit or subsequently to district court. We provided legislative intent that unclaimed property examinations conducted by the Land Department during the next biennium be prioritized to take care of financial institutions and hospitals. That is where a great deal of the money is recovered. One of the problems we had with contract auditors, they had hired them on a percentage basis at 12%. It is kind of not illegal but a very questionable practice for an auditor to take an audit on a percentage basis. An opinion written by one of the staff attorneys in the council as to whether there was a provision in law for anyone to object to an audit or object to the provisions of the audit or how it turned out. They have a procedure they have been using but if you go to the code there is nothing there. We also limited the time of the audit to 6/7 years. We also found out that if you have a year missing they could take the year ahead and behind and average it. We amended that section.

1A: 30.8 Rep. Byerly asked about section 6: it sounds like the new code that is added in there, the new administrator may not require a person to provide records for a period exceeding the current year and seven preceding fiscal years. To me that says it is eight years. I'm wondering what the IRS years is. I don't know what that number is. We have no problem with section 6 but we should harmonize it with the IRS. **Senator Naaden** said that would be no problem to find that out and harmonize it with the IRS.

1A: 32.8 Senator Andrist said we talked about the IRS and harmonizing it. We are under the impression that the IRS is under a shorter period. I don't think property becomes officially

unclaimed property. **Rep. Byerly** said maybe moving up to the IRS level isn't appropriate. I'm just thinking for auditing purposes I would hate to have a business owner think he was in compliance with IRS and then end up with one of these kind of audits. Then he is kind of stuck. Section 6 of the bill we have no problems with determining a cut off date. And that is why maybe we need to find out for sure what it is. And see if that is the approach we would like to take there.

1A: 34.4 Senator Andrist said we got into this as a result of getting information on audits and that is why we begin to examine the whole thing. Our first reaction was to contract audits and limits contracting audits within the state. It seemed rather reprehensible to us to think that we might be audited by someone who is getting a commission on everything they collected. So we definitely wanted to do away with that one. We also found that audits have not really been productive in recent years. One biennium they actually lost money. They spent more for the audits than they took in. The most recent biennium they really didn't net anything. The results of audits in the last four years really haven't produced anything positive for the department. That is why we cut the two auditing positions to one audit position and suggested that they focus on banks and hospitals. In other words, go after the money instead of the nickel and dime stuff.

1A: 36.7 Senator Naaden said he has a copy of a letter from the commissioner. And in 95 and 97 they collected \$118,852 and spent \$126,202. And in the 97 and 99 biennium they collected \$311,000 and spent \$175,000. In both cases, 40% of that money was handed out to the people that had it coming. You are really below the cost of the audits.

1A: 38.9 Rep. Byerly asked if the cutting of one auditor pose a problem in sentence in measure six that says they cannot contract out for examination done in the state. I'm wondering if they get into a situation where they can't contract out anymore instate. Is that one auditor enough to do the audits that would be done? **Senator Andrist** said our philosophy was if they had just one auditor they would concentrate where the money is, major financial institutions and hospitals.

1A: 39.6 Senator Naaden said if you go to the record and look at what they are getting now, most is coming voluntary. The banks are sending in their reports. There are a few exceptions. In this last one they had audits of seven banks and brought in \$89,000. Most of the banks are now filling out forms voluntary.

1A: 40.5 Senator Robinson said I think there are a couple of things that we need to keep in mind here. One is that we need to be doing more in the area of awareness and education. I understand that they are doing more of that as we move along. We do have it a significant number of business out there that are on a voluntary basis compliant with state law. I can't help to think that part of that action is because we have a law and we have a process in place. So where might we be in an absence of such a process is something that we need to be sensitive about. The other thing on the Senate side we did find that what we have in place is very consistent and similar to what is in other states. So I just make those comments for the consideration of the committee. I think the process has been a good one and have identified

some areas that I'm in agreement with that we could probably all reach a consensus on in a hurry in terms of the process. It's a definite improvement of what we have in place and where we are going down the road here.

1A: 42.2 Senator Andrist said I just wanted to point out they only conducted 19 audits in 91 to 93. All but about \$50,000 came from financial institutions and hospitals. They conducted only 17 the following year, practically all of it came from banks. In the 95/97 biennium, they did only 10 audits and again practically all of it came from banks. I think with one auditor they would be able to keep up. The last biennium they did do 34 audits. They targeted 17 car dealerships. Apparently they thought that was a live one. We got \$2,000 a piece from them. I would submit they wasted a lot of time doing those audits. We just think the auditing practice has not been productive.

1A: 43.7 Senator Naaden said clinics and hospitals mail out a bill to senior citizens. I know the first time my mother-in-law got a bill, the first thing she did was pay it. I said wait till your insurance comes through. Two or four years ago we passed a law that they have to return that money immediately or within a certain length of time. That is where a lot of that money paid out. A good friend of mine found out his mother had \$9,000 coming from the local hospital. She had overpaid. So that is where we are really concerned and have written that right in the bill to focus on those audits.

1A: 45.1 Rep. Byerly said I think that the other thing we should consider the end result we have sitting out there that is under \$50 per identified individual. My concern is because of the way our law is written we have to keep track of that money in perpetuity. It seems to me that even they accept the fact that there is a significant amount of this money that is never going to be paid back to anybody. And so it is in the common schools trust fund so we are earning interest on it. I sometimes wonder on some of these audits what the rate is of returning the money back to the rightful owner is too.

1A: 46.9 Senator Robinson said we heard testimony before our committee from Merit Care Systems. It took the department months and months to complete just that one audit. Having said that I think we need to be a bit sensitive to that type of commitment. Then what happens to the rest of the system when we are auditing just one entity.

1A: 47.7 Rep. Huether said basically this is a service to the people we are providing government for. I think if we didn't try and maintain a pretty good presence the slippage would get a lot worse then it is.

1A: 48.2 Rep. Byerly said the other thought I had in my mind was we've required job service and workers compensation to cross-train their auditors now a days. Maybe we need to talk about the sales tax auditors that go out from the tax department being cross-trained to look for unclaimed property. There are lots of things we could get into in that regard too.

Page 4

House Appropriations Committee

Bill/Resolution Number 1013

Hearing Date April 7, 1999

1A: 48.8 Senator Andrist said I don't think there are many people trying to hide this money.

1A: 49.8 Rep. Tollefson asked about the retroactive application. **Senator Naaden** said that we could remove. It isn't necessary. There is one audit though that has been going on with Scheels since 1997. That is what has caused most of the trouble. They just got the audit a week or 10 days ago. We wanted that one to be available for review by the board or district court. It boils down to the matter of them changing banks.

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1013

House Appropriations Committee

Conference Committee

Hearing Date April 8, 1999

Tape Number	Side A	Side B	Meter #
1	x		8.3-18.0
Committee Clerk Signature <i>Roxanne Kone</i>			

Minutes:

Chairman Byerly opened the discussion on House Bill 1013.

1A: 8.6 Rep. Byerly said since we've had our last meeting I talked with Bob Olheiser about Section 6 of the amendment and he thought that the Senates version regardless of the IRS number is a better number. And the reason that it comes into play is under banking law, bank accounts don't go dormant until after five years. So it is important to have some additional time in there and that is why given the choice the department likes the current year plus seven years because it gives them time to do those audits. So I think we'll go ahead and maintain it at the Senate level. At this time where we sit, Sections 5, 6, 7, and 9 we don't really have any particular problem with. We do have a concern over the FTE. The reason is in Section 6, that last statement, we just feel that we are putting the work load because of that particular line all by itself could easily require the additional FTE. We would like to have the FTE back. We can remove the Section 8 as per Senator Naaden's discussion.

1A: 10.4 Senator Andrist said I wouldn't have any heart burn about putting the extra auditor back. I would point out to the committee that auditor won't pay its way. That would be the biggest reason I would resist it because if you go back 8...9 years they simply are not paying themselves. I don't want to encourage the department to get harder nosed on their audits as a result of it because that is what got us in to this trouble.

1A: 11.3 Senator Robinson said I think the exercise we've been through these past weeks has been beneficial for all of us. We all have a better understanding of what we have here. I think some of the sections you just rattled off, I think are some improvements to our present system. I would be supportive of reinstating the one auditor. We have some intent in here that we revisit this thing and we are going to back here in a couple of years to look at it.

1A: 11.9 Rep. Tollefson said by replacing the auditor that was removed that would really take the contingency concern out of a contract auditor which some have a percentage of what they might recover. I'm in complete agreement. I think if we left in 5, 6, and 7 with bringing back the one auditor and leaving out 8 and 9 I think that would be a good move.

1A: 12.5 Senator Andrist said if we want to put it back in I wish we could put it back in with some flexibility so it would be a compliance officer or whatever. I think Bob could use him much better as an educational tool where he went out and talked to trade groups and explained the responsibilities rather than auditing. I'm hopeful they will refocus into being a service agency in helping people to comply with the law by being informed.

1A: 13.5 Senator Robinson said I could live with some language or some intent along that line, provide some flexibility. One of the concerns I mentioned yesterday was that we had testimony that in some instances we get involved and I think Merit Care was the situation where we had a prolonged audit that wrapped up the efforts of the FTEs. I think we are going to have those down the road. In that instance we would still have two and maybe we could emphasize education and be proactive. This could be win-win. I think the department has heard loud and clear some concerns of the Legislature. I think we could come away with an improved system here. So I would support that flexibility that Senator Andrist is talking about.

1A: 17.0 Senator Naaden moved that the Senate RECEDES from its amendments and further amend to include sections 5, 6, and 7 of .0207 and section 5 we add: and holder education after the word hospitals. **Senator Robinson** seconded the motion.
On a Roll Call Vote the motion carried. All voting YES.

The meeting adjourned.

(Bill Number) 1013 (, as (re)engrossed):

Your Conference Committee

For the Senate:

<u>NAADEN</u>	✓	Y
<u>ANRIST</u>	✓	Y
<u>ROBINSON</u>	✓	Y

For the House:

<u>BYERLY</u>	✓	Y
<u>TOLLEFSON</u>	✓	Y
<u>HUETHER</u>	✓	Y

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)
723/724 725/726 5724/8726 5723/8723
the (Senate/House) amendments on (SJ/HJ) page(s) 1183 - 1184

and place 1013 on the Seventh order.
727

, adopt (further) amendments as follows, and place
_____ on the Seventh order:

having been unable to agree, recommends that the committee be discharged
and a new committee be appointed. 690/515

((Re)Engrossed) _____ was placed on the Seventh order of business on the
calendar.

DATE: 04/08/99

CARRIER: _____

LC NO. 98013 . 0209 of amendment

LC NO. _____ . 0200 of engrossment

Emergency clause added or deleted _____

Statement of purpose of amendment _____

(1) LC (2) LC (3) DESK (4) COMM.

Engrossed HB 1007 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

HB 1013, as engrossed: Your conference committee (Sens. Naaden, Andrist, Robinson and Reps. Byerly, Tollefson, Huether) recommends that the SENATE RECEDE from the Senate amendments on HJ pages 1183-1184, adopt amendments as follows, and place HB 1013 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1183 and 1184 of the House Journal and pages 1022-1024 of the Senate Journal and that Engrossed House Bill No. 1013 be amended as follows:

Page 1, line 2, after "lands" insert "; to declare legislative intent regarding priorities of the state abandoned property office administrator; and to amend and reenact subsection 2 of section 47-30.1-30 and section 47-30.1-32 of the North Dakota Century Code, relating to unclaimed property records and appeals"

Page 2, after line 2, insert:

SECTION 5. LEGISLATIVE INTENT - UNCLAIMED PROPERTY EXAMINATIONS - REPORT TO THE FIFTY-SEVENTH LEGISLATIVE ASSEMBLY. It is the intent of the fifty-sixth legislative assembly that the administrator of the state abandoned property office give priority to unclaimed property holder education programs and, when conducting examinations under North Dakota Century Code chapter 47-30.1, the administrator give priority to examinations of financial institutions and hospitals. The administrator shall report to the fifty-seventh legislative assembly on abandoned property examinations conducted during the 1999-2001 biennium.

SECTION 6. AMENDMENT. Subsection 2 of section 47-30.1-30 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

- 2. The administrator, at reasonable times and upon reasonable notice, may examine the records of any person to determine whether the person has complied with this chapter. The administrator may not require a person to provide records for a period exceeding the current year and seven preceding fiscal years. The administrator may conduct the examination even if the person believes that person is not in possession of any property reportable or deliverable under this chapter. The administrator may not contract for an examination done within this state.

SECTION 7. AMENDMENT. Section 47-30.1-32 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

47-30.1-32. Enforcement - Appeals. The administrator may bring an action in a court of competent jurisdiction to enforce this chapter. A person in this state who is aggrieved by an audit that in any form requests the payment of money or a civil penalty is entitled to a hearing before the board of university and school lands. A demand for a hearing must be made within thirty days of the request by the administrator. The request by the administrator must contain notice of the right to a hearing. The board's decision is the final order of the agency and is appealable to the district court. Any amount of money requested by the administrator which may increase over time is tolled at the time of filing an appeal, retroactive to the date of the request.

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

CONFERENCE COMMITTEE - This amendment makes the following changes:

Table with 7 columns: EXECUTIVE BUDGET, HOUSE VERSION, CONFERENCE COMMITTEE CHANGES, CONFERENCE COMMITTEE VERSION, SENATE VERSION, CONFERENCE COMPARISON TO SENATE VERSION. Rows include Assets management, Energy development impact office, Total all funds, Less special funds, General fund.

FTE 19.00 19.00 0.00 19.00 18.00 1.00

Senate changes narrative:

This amendment makes the following changes:

- Restores 1 FTE auditor I position for the unclaimed property audit program which was removed by the Senate and is included in the engrossed bill.

Engrossed HB 1013 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

HB 1038, as engrossed: Your conference committee (Sens. Kilzer, Thane, DeMers and Reps. Weisz, Dalrymple, Metcalf) recommends that the SENATE RECEDE from the Senate amendments on HJ page 1120, adopt amendments as follows, and place HB 1038 on the Seventh order:

That the Senate recede from its amendments as printed on page 1120 of the House Journal and pages 699 and 700 of the Senate Journal and that Engrossed House Bill No. 1038 be amended as follows:

Page 1, line 5, replace "ambulance" with "prehospital emergency" and replace "assistance billings" with "services"

Page 1, line 6, replace "for appropriated funds" with "department of human services medical assistance reimbursement rates"

Page 1, line 11, remove the overstrike over "assist" and remove "offer services and financial"

Page 1, line 12, remove "assistance"

Page 1, line 13, after "branch" insert "department" and remove the overstrike over "and financially shall assist certain prehospital emergency medical"

Page 1, line 14, remove the overstrike over "services as determined by the", after "branch" insert "department", remove the overstrike over "in obtaining equipment", remove "department", remove the overstrike over "Assistance", and remove "No more"

Page 1, remove lines 15 and 16

Page 1, line 17, remove "and financial assistance"

Page 1, line 19, remove "services and financial"

Page 1, line 20, remove the overstrike over "To qualify for financial assistance for equipment, a prehospital"

Page 1, line 21, remove the overstrike over "emergency medical service shall certify, in the manner required by the", after "branch" insert "department", and remove the overstrike over the second overstruck comma

Page 1, remove the overstrike over line 22

Page 1, line 23, remove the overstrike over "acquisitions—The", after "branch" insert "department", and remove the overstrike over "shall adopt a schedule of eligibility for financial"

Page 1, remove the overstrike over line 24

Page 2, remove the overstrike over lines 1 through 4

Page 2, line 5, remove the overstrike over "financial assistance available for various classifications"

Page 2, line 10, remove the overstrike over "No more than one half of the funds"

Page 2, remove the overstrike over lines 11 and 12

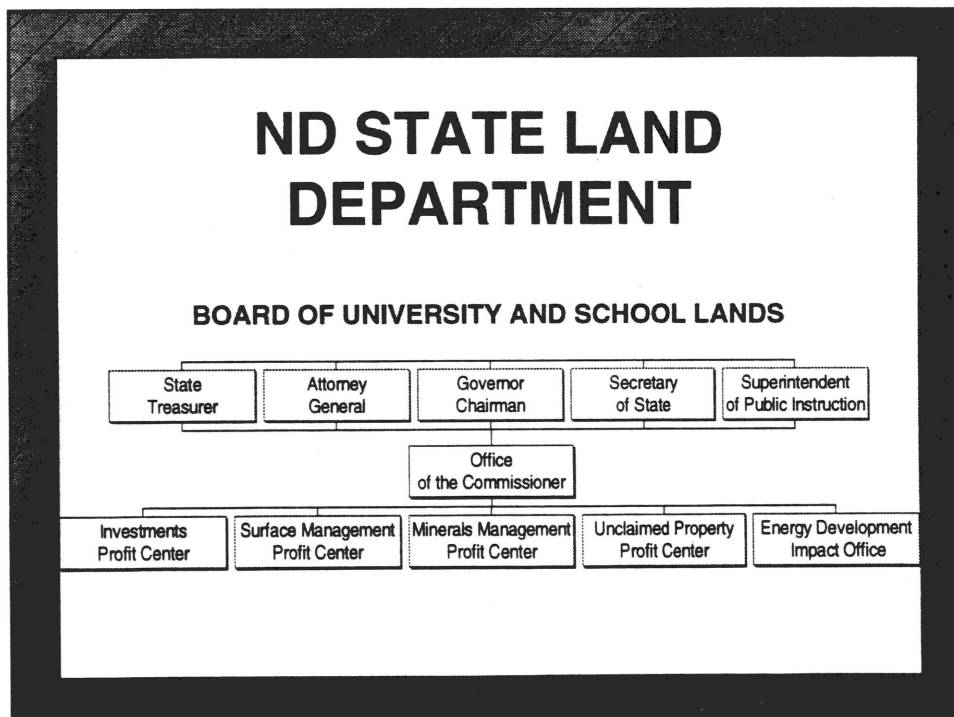
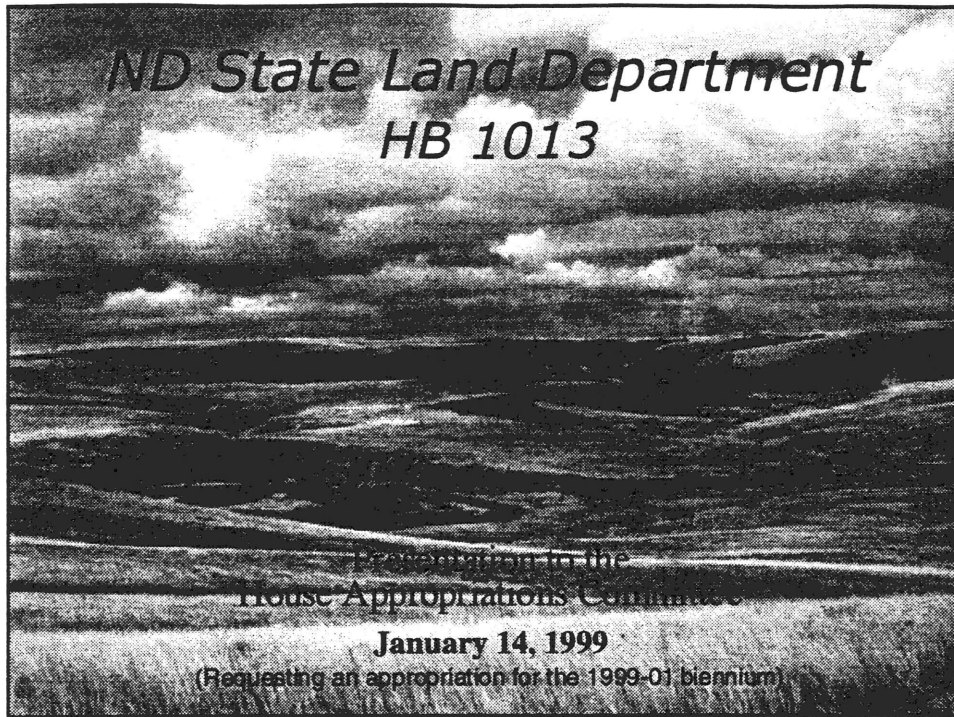
Page 2, line 15, remove "Medical assistance -"

1999 TESTIMONY

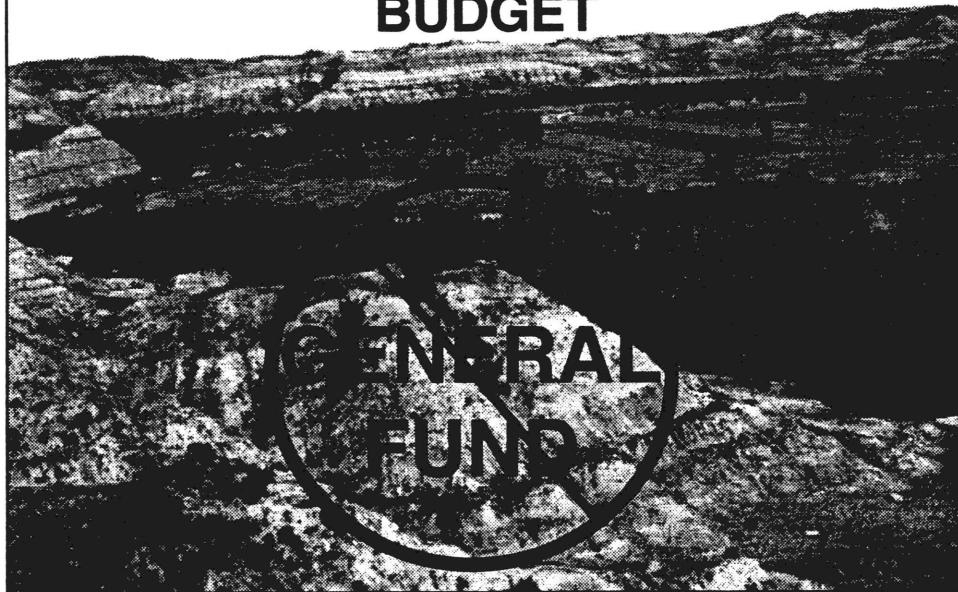
HB 1013

* TESTIMONY FROM ROBERT OLHEISER - STATE LAND COMMISSIONER

and Jim Luptak, Director of Energy Development Impact Office



STATE LAND DEPARTMENT BUDGET

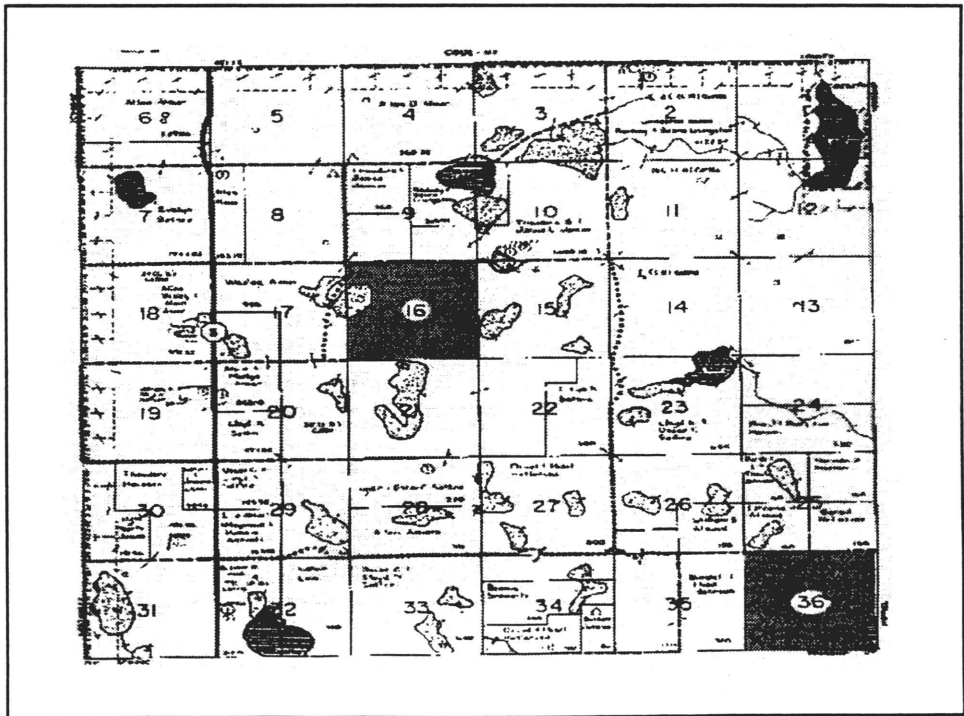


Agency Mission

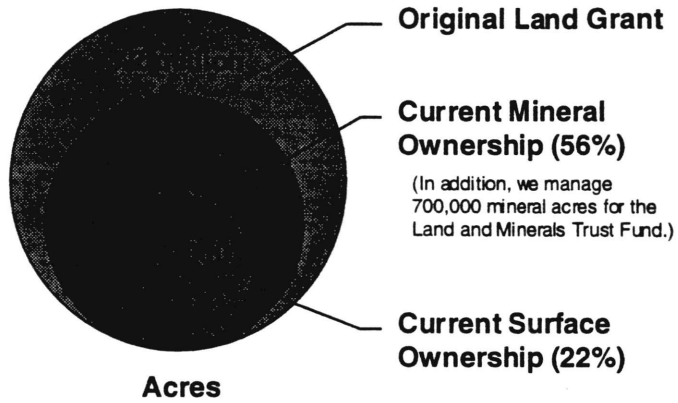
- * Through prudent and innovative management, to enhance the value of, and the revenue generated by, assets entrusted to the Board of University and School Lands.
- * The Energy Development Impact Office mission is to ensure that local political subdivisions hosting energy activity are not asked to bear a disproportionate share of the costs associated with that activity.

LEGISLATIVE DEPARTMENT

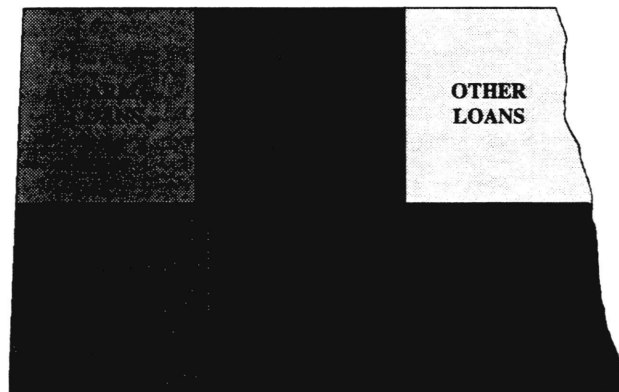
Keith Bayley	Deb Jacobs	Bonnie Pazdemik
Karmin Billadeau	Linda Kahl	Barb Plum
Mike Brand	Rick Larson	Julie Reinpold
Steve Brandom	Jim Luptak	Jerry Saude
Jeff Engleson	Jamie Mertz	Desi Smith
Mike Haupt	Bob Olheiser	Loa Tober
Mike Humann		



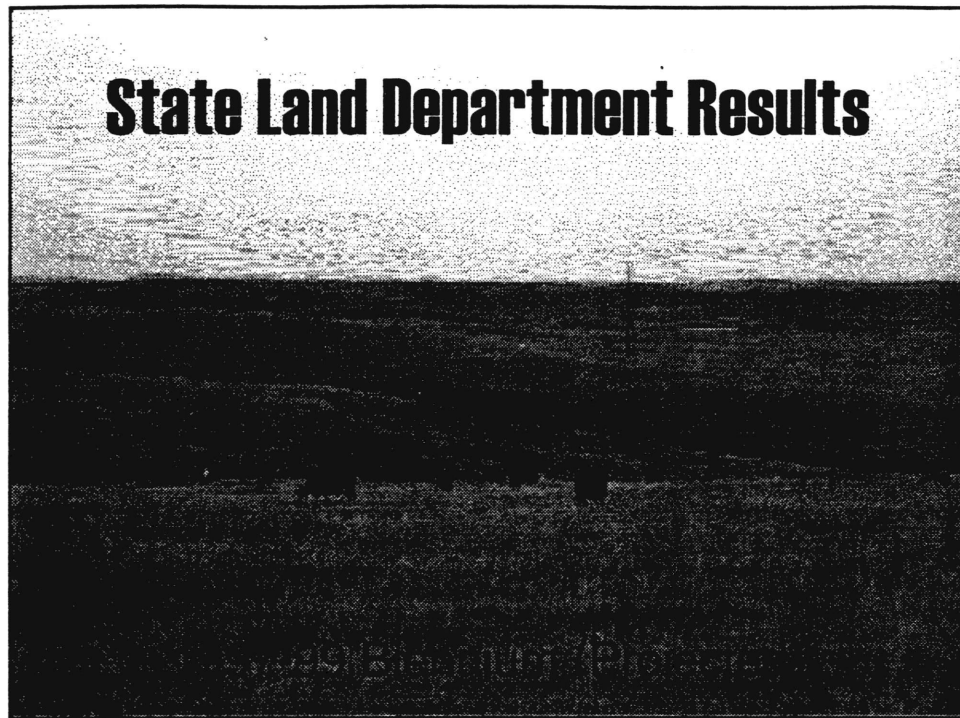
COMPARISON OF ORIGINAL LAND GRANT TO CURRENT OWNERSHIP




North Dakota Board of University and School Lands Major Asset Classes




State Land Department Results



If you can't measure it...



*... you can't
manage it!*



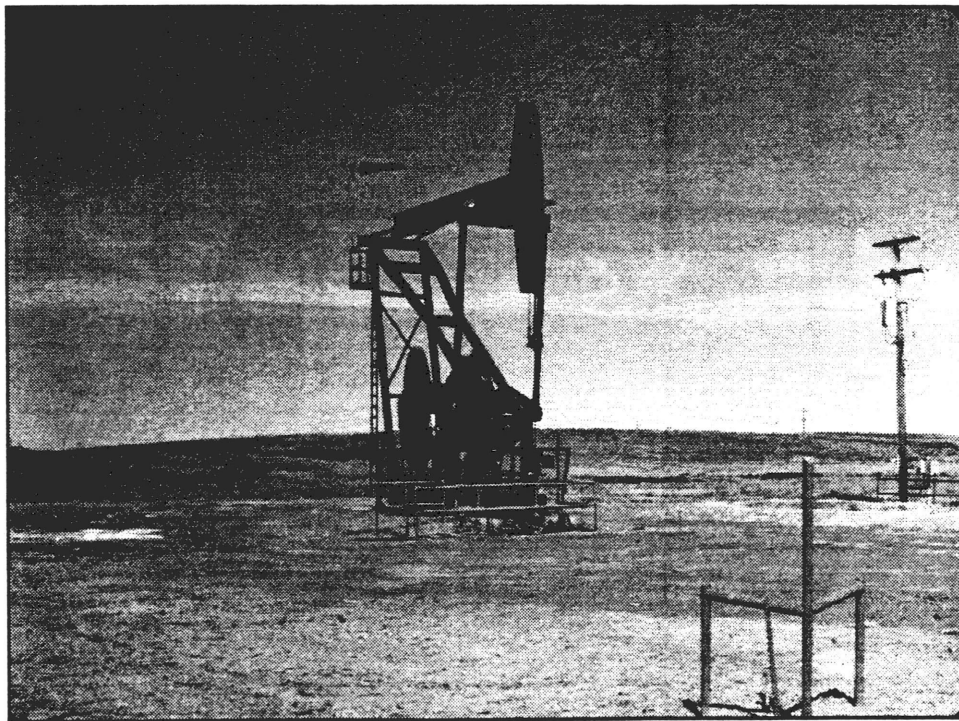
1997-99 Biennium Results (Projected) Surface Management Profit Center

What we said we would do with our appropriation

- ◆ 99% lands leased
- ◆ 49% lands inspected
- ◆ 34,000 acres land improved
- ◆ \$6.12 million distributable permanent fund income
- ◆ \$535,000 addition to permanent fund
- ◆ \$102,000 general fund-related earnings

What we expect our final performance will be

- ◆ 99% lands leased
- ◆ 67% lands inspected
- ◆ 39,879 acres land improved
- ◆ \$6.45 million distributable permanent fund income
- ◆ \$482,000 addition to permanent fund
- ◆ \$120,607 general fund-related earnings



1997-99 Biennium Results (Projected) Minerals Management Profit Center

What we said we would do with our appropriation

- ◆ 750 audits completed
- ◆ 130,000 acres leased
- ◆ \$186,556 distributable permanent fund income
- ◆ \$15.5 million addition to permanent fund
- ◆ \$1.96 million general fund-related earnings

What we expect our final performance will be

- ◆ 130 audits completed
- ◆ 102,207 acres leased
- ◆ \$340,274 distributable permanent fund income
- ◆ \$15.5 million addition to permanent fund
- ◆ \$2.32 million general fund-related earnings

What Is Unclaimed Property?

Financial Institutions

Savings Accounts
Checking Accounts
Cashier's Checks
Certificates of Deposit
Escrow Accounts
Safe Deposit Boxes

Insurance

Policy or Claim Benefits
Matured Policies
Endowments or Annuities
Premium Refunds
Agent Credit Balances

Securities

Stock and Dividends
Mutual Fund Shares
Matured Bond Principal
Credit Balances
Funds for Liquidation
Principal Payments
Unexchanged Stock

Court Deposits

Bail Bonds
Escrow
Missing Heirs
Condemnation
Tax Refunds
Suspense Accounts

Mineral Proceeds

Royalties
Net Revenue Interest
Production Payments
Bonuses
Delay Rentals

Other

Wages, Payroll, Salary
Overpayments
Accounts Payable
Credit Balances
Expense & Vendor Checks
Traveler's Checks
Money Orders

1997-99 Biennium Results (Projected) Unclaimed Property Profit Center

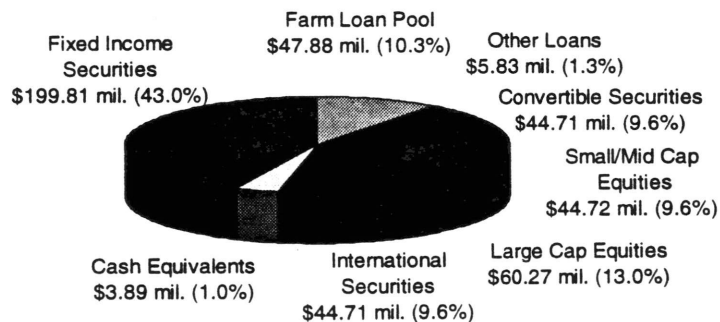
What we said we would do with our appropriation

- ◆ 30 in-state audits completed
- ◆ 4,450 owner names published
- ◆ 10,300 holder report forms mailed
- ◆ 1,300 claims processed
- ◆ \$1.15 million paid to lost owners
- ◆ \$1.25 million addition to Common Schools Trust
- ◆ 9 Holder seminars held

What we expect our final performance will be

- ◆ 41 in-state audits completed
- ◆ 5,000 owner names published
- ◆ 15,000 holder report forms mailed
- ◆ 1,900 claims processed
- ◆ \$1.60 million paid to lost owners
- ◆ \$1.80 million addition to Common Schools Trust
- ◆ 12 Holder seminars held

ND Board of University and School Lands Permanent Educational Trust Investments by Asset Class After July 1998 Asset Allocation Rebalancing



1997-99 Biennium Results (Projected)

Investments Profit Center

***What we said we would do
with our appropriation***

- ◆ \$505 million invested
- ◆ \$51.2 million distributable permanent fund income
- ◆ \$6.3 million excess permanent fund income
- ◆ \$4.86 million distributable Coal Development trust income
- ◆ \$658,058 excess Coal Development trust income
- ◆ \$1.63 million general fund-related earnings

***What we expect our final
performance will be***

- ◆ \$541 million invested
- ◆ \$60.44 million distributable permanent fund income
- ◆ \$16.33 million excess permanent fund income
- ◆ \$4.20 million distributable Coal Development trust income
- ◆ \$0 excess Coal Development trust income
- ◆ \$1.92 million general fund-related earnings

ND BOARD OF UNIVERSITY & SCHOOL LANDS

TOTAL TRUST ASSETS

JUNE 30, 1998

◆ **Permanent Educational Trusts**

Common Schools	\$ 453,246,805
NDSU	9,382,623
UND	4,463,034
State Ind. School	3,620,356
School of Mines	2,711,596
Wahpeton, Science	2,702,432
State Hospital	2,624,695
School for the Deaf	2,599,671
Valley City	2,148,150
State Veterans' Home	2,134,735
School for the Blind	1,817,509
Ellendale	1,723,860
Mayville	1,538,426
Sub-total	\$ 490,713,892

◆ **Other Trusts**

Coal Development Trust	\$ 50,300,457
Land & Minerals	4,355,983
Unclaimed Property	1,325,977
State Capitol	640,787
Sub-total	\$ 56,623,204

\$ 547,337,096

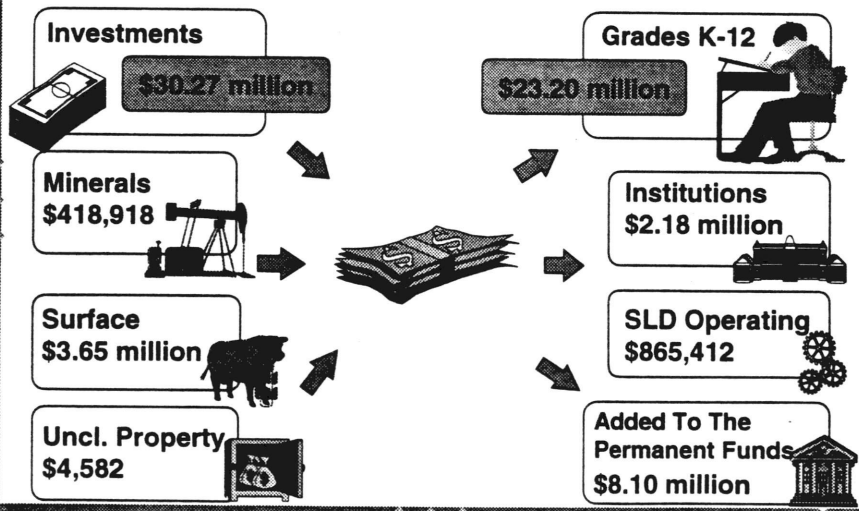
Grand Total

Land Department Office Building

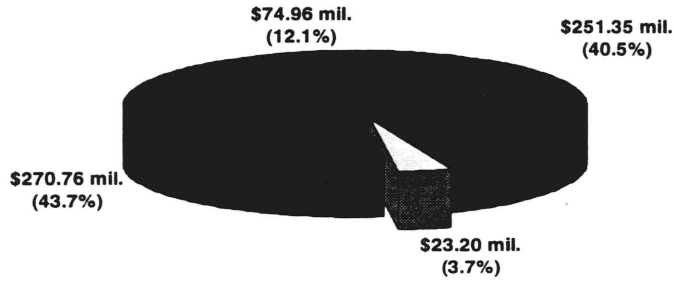


■ Original Cost	\$1,185,948
■ Operating Revenue (from rent)	87,235
■ Operating Expenses	26,808
■ Net Operating Revenue	<u>\$60,427</u>
■ Cash Return on Investment	5.1%

ND Board of University and School Lands - FY98 Permanent Educational Trust Income & Distributions



**ND Board of University and School Lands
Share of Total Revenue for Public Schools (K-12)
Fiscal Year Ended 6/30/98**

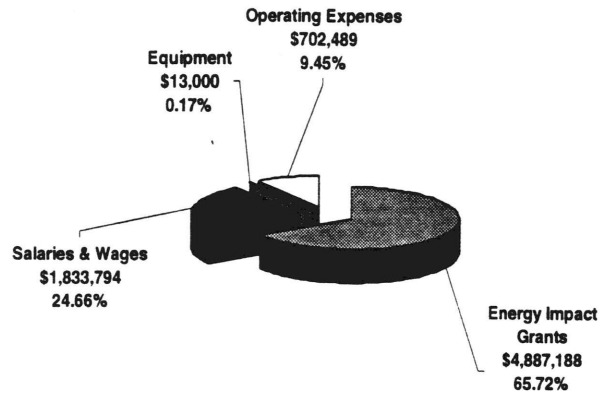


State Land Department
 Local & County
 Federal & Other
 State

**ND Board of University and School Lands
General Fund Related Accounts
(June 30, 1998)**

◆ Coal Development Trust	\$ 50.30 M
◆ Land & Minerals Trust	\$ 4.36 M
◆ State Capitol Trust	\$ 0.64 M

Land Department Budget by Line Item



Total budget for the 1999-01 biennium (\$7,436,471)

In Summary . . .

- ◆ Overall, we have exceeded our 1997-99 performance goals and measures.
- ◆ We believe our performance confirms that we have used our past and current appropriations wisely.
- ◆ We submitted an operating budget for 1999-01 that meets Governor Schafer's 95% request.
- ◆ We will continue to make spending decisions as though we were spending our own personal business funds.

We respectfully request that you recommend approval of HB1013, with the amendments we have proposed to set the EDIO's budget at \$5,000,000 even .

Phone: (701) 328-2800
Fax: (701) 328-3650
www.land.state.nd.us


North Dakota
STATE LAND DEPARTMENT

1707 N 9th Street
PO Box 5523
Bismarck, ND 58506-5523



Robert J. Olheiser
COMMISSIONER

MEMORANDUM

TO: Senate Appropriations Committee
FR: Bob Olheiser 
DT: March 19, 1999
RE: Unclaimed Property Audit Statistics

Attached are the unclaimed property audit statistics that you requested.

The first page, front and back, lists unclaimed property collections by business type and collection source for the 1995-97 and 1997-99 bienniums.

The second page contains a table at the top listing the number of audits we have conducted of North Dakota holders for each biennium that our audit program has been in place. The remainder of the second page lists the North Dakota audit collections by business type, plus the cost of the audit program, for the 1995-97 and 1997-99 bienniums.

Please call if you have any questions concerning this information.

Unclaimed
property

Unclaimed Property Collected by Business Type and Collection Source.

Business Type	1995-1997 Biennium	1997-1999 Biennium
Banks		
Voluntary	\$ 1,013,241	\$ 3,055,873
State Street		36,137
Land Dept. audit	17,789	89,051
City Govt.		
Voluntary	13,852	8,009
County Govt.		
Voluntary	70,025	82,024
Credit Unions		
Voluntary	71,768	33,272
Land Dept. audit	7,812	
Hospitals		
Voluntary	23,711	120,508
Land Dept. audit	52,152	172,419
Life Insurance		
Voluntary	238,092	140,002
State Street	16,317	
NAPPCO		153
Land Dept. audit	30,381	
Medical/Dental Clinics		
Voluntary	37,920	28,684
State Street	23,123	
Miscellaneous		
Voluntary	465,957	948,112
State Street	52,273	59,286
NAPPCO	24,707	35,312
Land Dept. audit	10,268	13,788
Natural Resources		
Voluntary	5,896	22,523
State Street	106,876	100,911
NAPPCO	954	8,222
Non-Bank Financial Inst.		
Voluntary	164,870	176,150
State Street	8,031	61,468
NAPPCO	3,792	1,023

Non-Life Insurance		
Voluntary	435,284	356,115
State Street	13,682	25,514
NAPPCO	3,591	2,470
Nursing Homes		
Voluntary	4,891	4,107
Oil & Other Minerals		
Voluntary	250,548	202,726
State Street	71	599
NAPPCO	17,968	1,053
Other States		
Voluntary	194,084	194,425
Public Utilities		
Voluntary	24,318	30,522
Retail Sales		
Voluntary	50,901	20,952
Land Dept. audit		36,074
State Govt.		
Voluntary	237,733	385,134
Trust Companies		
Voluntary	629	245
TOTAL	3,693,507	6,452,863

	<u>91-93</u>	<u>93-95</u>	<u>95-97</u>	<u>97-99</u>	<u>Total</u>
Number of North Dakota Audits	19	17	10*	34	80

* Number of audits reduced due to changes in personnel in UCP Division.

95-97 North Dakota Audits

<u>Summary</u>	<u>No. of Audits</u>	<u>Collections</u>
Banks	5	\$ 17,788.74
Credit Union	1	\$ 7,811.70
Hospital	2	\$ 52,152.31
Insurance	1	\$ 30,831.36
<u>University</u>	1	\$ 10,268.71
Total	10	\$ 118,852.82

Salary Allocated to program	\$ 46,869.50
Operating Allocated to program	\$ 71,954.00
Fees for external North Dakota auditors	
State Auditor's Office	\$ 6,879.00
<u>Private Contract</u>	\$ 500.00
Cost of Audit Program	\$ 126,202.50

97-99 North Dakota Audits

<u>Summary</u>	<u>No. of Audits</u>	<u>Collections</u>
Apartment Rental	1	\$ 224.89
Banks	7	\$ 89,050.94
Cable Company	3	\$ 10,536.61
Car Dealership	17	\$ 36,074.76
Grain Elevator	1	\$ -
Hospital	1	\$ 172,419.05
Manufacturer	1	\$ -
Title Co.	2	\$ 230.60
<u>University</u>	1	\$ 2,795.09
Total	34	\$ 311,331.94

Salary Allocated to program	\$ 94,378.00
Operating Allocated to program	\$ 76,474.00
Fees for external North Dakota auditors	
State Auditor's Office	\$ 2,942.00
<u>Private Contract</u>	\$ 1,922.00
Cost of Audit Program	\$ 175,716.00



North Dakota Legislative Council

STATE CAPITOL, 600 EAST BOULEVARD, BISMARCK, ND 58505-0360 (701) 328-2916 TTY: 1-800-366-6888

GARY J. NELSON
State Senator
Chairman

JOHN D. OLSRUD
Director

JAY E. BURINGRUD
Assistant Director

CHESTER E. NELSON, Jr.
Legislative Budget
Analyst & Auditor

JOHN WALSTAD
Code Revisor

March 30, 1999

Honorable Pete Naaden
State Senator
State Capitol
Bismarck, ND 58505

Dear Senator Naaden:

This letter is in response to your questions on the power of the Unclaimed Property Division to conduct audits.

North Dakota Century Code (NDCC) Section 47-30.1-30(2) is the statutory provision that authorizes the Unclaimed Property Division to conduct audits:

2. The administrator, at reasonable times and upon reasonable notice, may examine the records of any person to determine whether the person has complied with this chapter. The administrator may conduct the examination even if the person believes it is not in possession of any property reportable or deliverable under this chapter.

The only limits on the statutory authority for an audit are that the examination be at a reasonable time and upon reasonable notice. In fact, the power to audit appears quite broad because it includes the power to audit "any person." The scope of the audit appears to be limited to those records that are germane. Because unclaimed property may take many forms, almost any record would appear germane. There appears to be no express limitation on how many years an audit may go back in time. Under Section 47-30.1-31, any person required to file a report of unclaimed property and who has obtained the last-known address of the owner of the property shall maintain a record of the name and address for ten years after the property becomes reportable. Because property is not presumed abandoned for a period of usually three years, this section would seem to imply that an audit may not go back in time more than approximately 13 years.

The Board of University and School Lands, which is responsible for administering NDCC Chapter 47-30.1, is an administrative agency under NDCC Chapter 28-32, and must publish any administrative rules implementing Chapter 47-30.1 in the North Dakota Administrative Code. The Administrative Code does not contain any rules relating to audits by the abandoned property office.

Under NDCC Section 47-30.11-34, a person who willfully fails to perform any duties required under the law relating to unclaimed property must pay a civil penalty of \$100 for each day the duty is not performed; however, a person does not have to pay more than the value of the property that *should* have been paid or delivered, except a twenty-five percent penalty may be imposed. If a person being audited does not have

records for a certain year, that person could be assessed a penalty for what that person *should* have paid. The burden is on the person being audited to provide records. If a person does not provide records, the administrator may use reasonable means to determine what should have been paid. To place the burden on the administrator to provide with exact certainty the amount owed for the year of missing records would place the administrator in a difficult position so as to prove the records of another that the other does not have. In addition, placing the burden on the administrator would encourage the unlawful destruction of records.

Under NDCC Section 47-30.1-32, the administrator may bring an action in district court to enforce unclaimed property laws. If a person refuses to pay an amount assessed by the administrator, the recourse for the administrator is to file a lawsuit. This section does not provide, but appears to imply, a remedy for a person who is aggrieved by the administrator. The enclosed amendment sent to you provides an express remedy for a person who is aggrieved by an audit by or a penalty imposed by the administrator. That remedy is an immediate appeal to district court.

Please contact this office with any questions.

Sincerely,



Timothy J. Dawson
Counsel

TJD/PG
Enc.

LEGISLATIVE COUNCIL
ANALYSIS OF LEGISLATIVE CHANGES
AS OF FEBRUARY 18, 1999

BILL #/DEPARTMENT	LINE	EXECUTIVE BUDGET	HOUSE VERSION	HOUSE DIFF TO EXEC BUDGET	SENATE VERSION	SENATE DIFF TO EXEC BUDGET	DIFF BETWEEN HOUSE & SENATE
HB1013	ASSET MANAGEMENT	2,436,471	2,415,900	20,571-	0	0+	0+
LAND DEPARTMENT	ENERGY DEVELOPHEM	5,004,267	5,000,000	4,267-	0	0+	0+
	TOTAL	7,440,738	7,415,900	24,838-	0	0+	0+
226	SPECIAL FUNDS	7,440,738	7,415,900	24,838-	0	0+	0+
	GENERAL FUND	0	0	0+	0	0+	0+
BILL TOTAL	TOTAL	7,440,738	7,415,900	24,838-	0	0+	0+
HB1013	SPECIAL FUNDS	7,440,738	7,415,900	24,838-	0	0+	0+
	GENERAL FUND	0	0	0+	0	0+	0+

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Assets management	\$2,436,471	(\$20,571)	\$2,415,900
Energy Development Impact Office	5,004,267	(4,267)	5,000,000
Total all funds	\$7,440,738	(\$24,838)	\$7,415,900
Less special funds	7,440,738	(24,838)	7,415,900
General fund	\$0	\$0	\$0
FTE	19.00	0.00	19.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE EDIO FUNDING TO STATUTORY LIMIT	REDUCE COMPENSATION PACKAGE TO 2/2	INCREASE HEALTH INSURANCE COST	TOTAL HOUSE CHANGES
Assets management	(\$3,183)		(\$22,551)	\$5,163	(\$20,571)
Energy Development Impact Office		(\$3,355)	(1,166)	254	(4,267)
Total all funds	(\$3,183)	(\$3,355)	(\$23,717)	\$5,417	(\$24,838)
Less special funds	(3,183)	(3,355)	(23,717)	5,417	(24,838)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the Commissioner of University and School Lands. The salary adjustment will provide an increase of approximately \$146 per month for the last six months of the biennium.

Reduces funding for the Energy Development Impact Office to the statutory limit of \$5 million, as provided in North Dakota Century Code Section 57-51-15.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases salaries and wages to reflect increased health insurance costs.

Analysis of Changes

Department 226 - Land Department
House Bill No. 1013

	FTE Positions	General Fund	Other Funds	Total
1999-2001 Executive Budget	19.00	\$0	\$7,440,738	\$7,440,738
1997-99 Legislative Appropriations	19.00	0	7,463,790	7,463,790
Increase (Decrease)	0.00	\$0	(\$23,052)	(\$23,052)

* This amount has been adjusted to \$10,052,158 as a result of carryover authority for oil impact grants, pursuant to Section 3 of 1997 Senate Bill No. 2013.

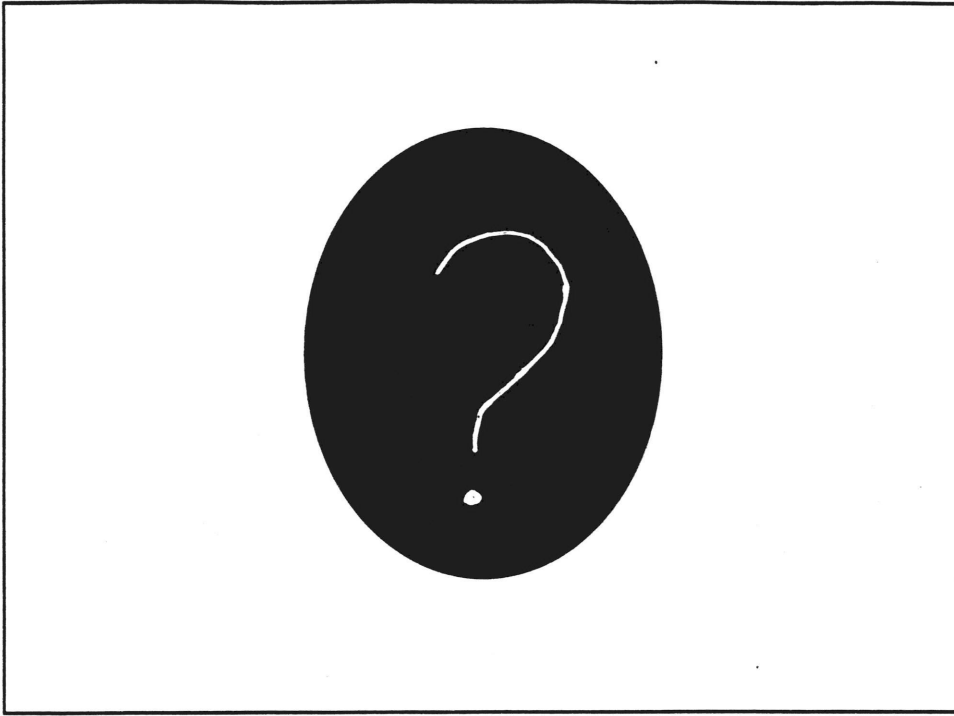
Major Items Affecting Land Department 1999-2001 Budget

	General Fund	Other Funds	Total
1. Provides a salary equity increase for the commissioner of University and School Lands based on a survey conducted by the Central Personnel Division (The House reduced this amount by \$3,183.)		\$4,092	\$4,092
2. Decreases the assets management line item to reflect an anticipated decrease in the cost of the land rent survey from \$50,000 in 1997-99 to \$37,000 in 1999-2001 (the Land Department contracts annually for a survey of land rental rates to be used in setting rates charged by the department)		(13,000)	(13,000)
3. Decreases the assets management line item to reflect an anticipated decrease in the noxious weed control cost share program from \$124,000 in 1997-99 to \$109,770 in 1999-2001 (including \$10,000 for a 100 percent cost share program for small areas)		(14,230)	(14,230)
4. Decreases the assets management line item to reflect the elimination of an appropriation for contingencies included in operating fees and services for the 1997-99 biennium		(50,000)	(50,000)
5. Increases the assets management line item to reflect inflationary increases in office supplies		28,767	28,767
6. Decreases the assets management line item to reflect a reduction in office equipment and furniture		(20,126)	(20,126)
7. Decreases energy development impact office (EDIO) grants to reflect increases in administrative costs (The House reduced this line item by \$3,355 to reflect the statutory limit of \$5 million, as provided in North Dakota Century Code Section 57-51-15.)		(5,081)	(5,081)

Major Legislation Affecting the Land Department

1. House Bill No. 1083 - This bill amends North Dakota Century Code Section 15-03-16, which provides a continuing appropriation to the Board of University and School Lands for the payment of fees relating to investments controlled by the board, to allow the payment of appraisal fees, and to provide that the term "investments" includes unclaimed property, financial securities, surface lands, and minerals.
2. Senate Bill No. 2134 - This bill extends the term of the commissioner of University and School Lands from 2 to 4 years.

Energy
Development
Impact
Study



Objectives of EDIO

- ◆ Meet emergency and extraordinary needs generated as a by-product of oil activity.
- ◆ Fill the gaps left in the direct distribution of the local share of the Oil & Gas Gross Production Tax.

Criteria for Projects Funded

- ◆ Must show that oil activity has created a financial hardship.
- ◆ Must show that the project for which funds are sought will take care of the hardship.
- ◆ Must show a financial need and a diligent local tax effort.

Types of Projects Funded

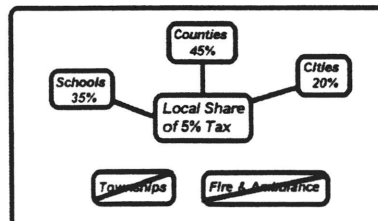
- ◆ Road repairs
- ◆ Maintenance of property acquired by cities, following the end of the early 80s oil boom, for non-payment of taxes
- ◆ Fire and ambulance equipment
- ◆ Help with special assessment payments

Limitations of O&G Tax Formula

- ◆ Allocation of the local share of the 5% tax leaves gaps.
- ◆ EDIO provides help to local units of government (fire, ambulance, townships) that do not share in the tax.

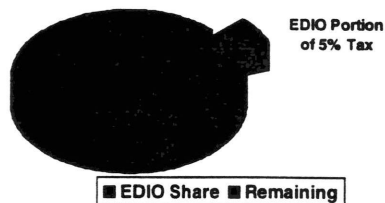
Billings County	Stark County
Medora • \$292,000 – FY 1992	• Belfield \$4,200 – FY 1992

Allocation of local share of oil taxes follows county lines, not activity



Source of Funding

- ◆ 6.67% of the 5% Oil & Gas Tax
- ◆ Maximum of \$5,000,000 per biennium
- ◆ Allocated (1995-97)
\$4,000,000
- ◆ Est. allocation (1997-99)
\$3,500,000



Program Activity

- ◆ **1995-1997 Biennium**
 - 409 applications received
 - 302 grants issued
- ◆ **1997-1999 Biennium (1st Year)**
 - 229 applications received
 - 175 grants issued
 - next grant round -- Spring 99

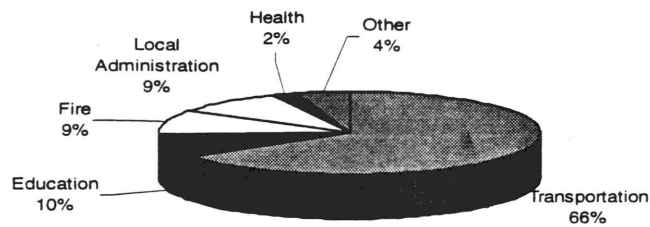
Local Subdivisions Requesting Help

	1995-97		1997-99	
	Requested	Awarded	Requested	Awarded
Counties	11	11	11	11
Schools	10	4	7	5
Cities	30	27	23	18
Parks	9	4	4	2
Airports	1	1	1	1
Townships	84	82	88	84
Fire & Amb	30	30	22	22
TOTAL	175	159	156	143

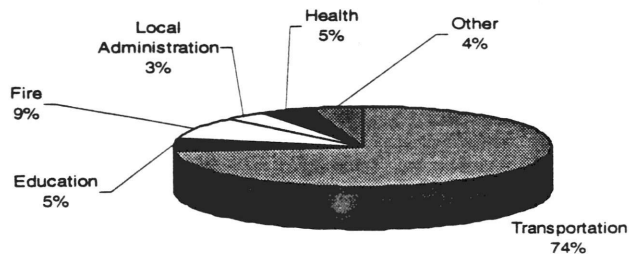
Grant Requests and Awards by County

County	1995-97		1997-99	
	Requested	Awarded	Requested	Awarded
Billings	\$900,000	\$0	\$700,000	\$0
Bottineau	\$1,442,917	\$304,500	\$591,725	\$111,400
Bowman	\$6,332,113	\$719,000	\$2,485,956	\$605,000
Burke	\$624,996	\$163,000	\$450,200	\$78,500
Divide	\$305,958	\$102,500	\$171,500	\$55,500
Dunn	\$333,000	\$109,000	\$97,000	\$50,500
Golden Valley	\$277,796	\$128,000	\$244,501	\$49,000
McHenry	\$5,200	\$1,000	\$45,330	\$17,000
McKenzie	\$239,802	\$84,000	\$0	\$0
McLean	\$10,000	\$3,000	\$12,000	\$1,500
Mountrail	\$1,235,941	\$200,200	\$678,487	\$108,000
Renville	\$598,125	\$158,100	\$392,840	\$95,900
Slope	\$1,181,060	\$197,000	\$146,000	\$35,000
Stark	\$4,978,792	\$857,500	\$1,756,381	\$186,400
Ward	\$21,340	\$4,500	\$16,800	\$4,250
Williams	\$3,524,770	\$968,700	\$3,901,776	\$352,050
TOTAL	\$22,011,810	\$4,000,000	\$11,690,496	\$1,750,000

Grant Awards by Basic Governmental Service 1995-1997



Grant Awards by Basic Governmental Service FY 1998



Proposed Budget -- 1999-01

◆ **Total request of \$5,000,000**

–Grant authorization:

- **Up to \$4,887,188 (based on Oil & Gas Gross Production Tax collections)**

–Administrative authorization:

- **\$112,812**

Oil Impact Grant Requests and Awards

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
BILLINGS					
CITY OF MEDORA					
6/30/97	EAST RIVER ROAD IMPROVEMENTS	\$900,000	\$900,000	\$0	
6/30/98	East River Road improvements	\$1,000,000	\$700,000	\$0	
Summary for CITY OF MEDORA		\$1,900,000	\$1,600,000	\$0	
Summary for BILLINGS COUNTY		\$1,900,000	\$1,600,000	\$0	
BOTTINEAU					
BOTTINEAU COUNTY					
6/30/96	REPLACE LIGHT BARS AND SIRENS	\$3,905	\$3,905	\$0	
6/30/96	RESEAL IN MAXBASS/NEWBURG AREA	\$770,000	\$300,000	\$25,000	Y01763
6/30/97	PATCHING & CHIP SEAL COUNTY ROAD #37	\$78,000	\$66,000	\$0	
6/30/97	RESHAPING AND GRAVELING COUNTY ROAD #2	\$225,000	\$180,000	\$30,000	Y01909
6/30/98	overlay SC502(51) from Antler to Renville Co.	\$650,000	\$250,000	\$15,000	Y02063
Summary for BOTTINEAU COUNTY		\$1,726,905	\$799,905	\$70,000	
CITY OF LANSFORD					
6/30/96	STREET REPAIR	\$22,000	\$15,000	\$7,000	Y01764
6/30/97	HYDRANT ADDITION AT CITY WATER TAP	\$7,000	\$7,000	\$4,000	Y01910
6/30/98	street repair	\$40,000	\$40,000	\$8,000	Y02064
Summary for CITY OF LANSFORD		\$69,000	\$62,000	\$19,000	
CITY OF WESTHOPE					
6/30/96	NEW WATER WELLS	\$166,293	\$30,000	\$5,000	Y01765
6/30/96	RUNWAY REPAIR	\$160,000	\$80,000	\$0	
6/30/97	PAINTING WATER TANK & TOWER	\$15,000	\$10,000	\$0	
6/30/98	water tower painting and repair	\$20,000	\$10,000	\$0	
Summary for CITY OF WESTHOPE		\$361,293	\$130,000	\$5,000	
WESTHOPE PARK DISTRICT					
6/30/97	RENOVATION OF SWIM POOL	\$21,000	\$15,000	\$0	
Summary for WESTHOPE PARK DISTRICT		\$21,000	\$15,000	\$0	

HB 1013
2/25/99

#6

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
ANTLER TOWNSHIP				
6/30/97 ANTLER TO HWY 83 (see also Richburg and Wayne Twps)	\$27,500	\$23,000	\$10,000	Y01911
6/30/98 road repair and maintenance E25, N25, N26, N27, W23	\$16,000	\$12,000	\$7,500	Y02065
Summary for ANTLER TOWNSHIP	\$43,500	\$35,000	\$17,500	
BENTINCK TOWNSHIP				
6/30/96 ROAD CONSTRUCTION AND MAINTENANCE SW30-SE27; SW32-NW20	\$25,000	\$25,000	\$15,000	Y01766
6/30/97 ROAD REPAIR AND MAINTENANCE W29, W32, S30, S29, S28, S27	\$20,000	\$20,000	\$12,500	Y01912
6/30/98 road construction and maintenance SW30-SE27; NW5-SW32	\$25,000	\$20,000	\$17,000	Y02066
Summary for BENTINCK TOWNSHIP	\$70,000	\$65,000	\$44,500	
BRANDER TOWNSHIP				
6/30/96 ROAD MAINTENANCE	\$28,000	\$14,000	\$0	
Summary for BRANDER TOWNSHIP	\$28,000	\$14,000	\$0	
CHATFIELD TOWNSHIP				
6/30/96 ROAD CONSTRUCTION S31, S32, W9	\$15,000	\$10,000	\$1,500	Y01767
6/30/97 ROAD REPAIR AND MAINTENANCE	\$10,000	\$10,000	\$0	
6/30/98 road repair and maintenance W30, W31	\$22,760	\$16,200	\$2,000	Y02067
Summary for CHATFIELD TOWNSHIP	\$47,760	\$36,200	\$3,500	
CUTBANK TOWNSHIP				
6/30/96 ROAD REPAIR S6, E8	\$8,397	\$6,717	\$750	Y01837
Summary for CUTBANK TOWNSHIP	\$8,397	\$6,717	\$750	
EIDSVOLD TOWNSHIP				
6/30/96 ROAD MAINTENANCE NW2-SW26 (162-79)	\$12,000	\$10,000	\$5,000	Y01768
6/30/97 ROAD REPAIR AND MAINTENANCE NW2-SW26 (162-79)	\$10,000	\$10,000	\$1,500	Y01913
6/30/98 road repair and maintenance NW5-SW29	\$10,000	\$10,000	\$1,800	Y02068
Summary for EIDSVOLD TOWNSHIP	\$32,000	\$30,000	\$8,300	
ELMS TOWNSHIP				

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
ELMS TOWNSHIP					
6/30/96	ROAD REPAIR roads within NW2-SE36	\$12,000	\$10,000	\$7,000	Y01769
6/30/97	ROAD REPAIR AND MAINTENANCE S14, S13, W24, W25, W36	\$12,000	\$10,000	\$2,000	Y01914
6/30/98	road repair and maintenance E25, E36 (\$2,000); NW2-SW35 (\$8,000)	\$12,000	\$10,000	\$10,000	Y02069
Summary for ELMS TOWNSHIP		\$36,000	\$30,000	\$19,000	
HARAM TOWNSHIP					
6/30/96	ROAD REPAIR W31 (164-77), W29, W20, N20, N21, E21, E28	\$5,000	\$5,000	\$4,000	Y01770
6/30/97	NORTH SOURIS MAINTENANCE W15, W10, W3	\$9,000	\$6,000	\$3,000	Y01915
Summary for HARAM TOWNSHIP		\$14,000	\$11,000	\$7,000	
HASTINGS TOWNSHIP					
6/30/96	ROAD REPAIR NW5-SW32; S32, S33, S34	\$50,000	\$50,000	\$9,000	Y01771
6/30/97	GRAVEL, ROAD REPAIR, SNOW REMOVAL NW5-SW32	\$50,000	\$50,000	\$12,500	Y01916
6/30/98	road repair and maintenance NW5-SW32	\$50,000	\$50,000	\$17,000	Y02070
Summary for HASTINGS TOWNSHIP		\$150,000	\$150,000	\$38,500	
HOFFMAN TOWNSHIP					
6/30/97	ROAD REPAIR AND MAINTENANCE S30	\$5,000	\$4,000	\$1,500	Y01917
6/30/98	road repair and maintenance S32; S33	\$4,000	\$3,000	\$1,100	Y02071
Summary for HOFFMAN TOWNSHIP		\$9,000	\$7,000	\$2,600	
KANE TOWNSHIP					
6/30/97	ROAD MAINTENANCE W5, S5, S4, W10, S10	\$22,750	\$22,750	\$5,000	Y01918
6/30/98	road repair and maintenance SW33-SE36	\$14,000	\$14,000	\$1,250	Y02072
Summary for KANE TOWNSHIP		\$36,750	\$36,750	\$6,250	
LEWIS TOWNSHIP					
6/30/96	ROAD CONSTRUCTION NW4-SW33; S2	\$13,000	\$10,000	\$4,000	Y01772

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
LEWIS TOWNSHIP				
6/30/98 road repair and maintenance W4, W33	\$8,000	\$8,000	\$2,000	Y02073
Summary for LEWIS TOWNSHIP	\$21,000	\$18,000	\$6,000	
MOUNT ROSE TOWNSHIP				
6/30/96 ROAD MAINTENANCE NW1-SW25, N35, W35	\$7,718	\$7,718	\$5,000	Y01773
Summary for MOUNT ROSE TOWNSHIP	\$7,718	\$7,718	\$5,000	
NEWBORG TOWNSHIP				
6/30/98 road repair and maintenance S15	\$11,500	\$9,500	\$500	Y02074
Summary for NEWBORG TOWNSHIP	\$11,500	\$9,500	\$500	
RENVILLE TOWNSHIP				
6/30/97 GRAVEL & REPAIR ROADS IN OIL FIELD AREAS S35, W25	\$5,400	\$5,400	\$3,500	Y01919
6/30/98 road repair and maintenance N25, W25	\$7,000	\$7,000	\$2,000	Y02075
Summary for RENVILLE TOWNSHIP	\$12,400	\$12,400	\$5,500	
RICHBURG TOWNSHIP				
6/30/96 ROAD REPAIR SW6-SE3	\$26,000	\$20,000	\$2,500	Y01774
6/30/97 ANTLER TO HWY 83 (see also Antler and Wayne Twps)	\$52,100	\$40,800	\$20,000	Y01920
Summary for RICHBURG TOWNSHIP	\$78,100	\$60,800	\$22,500	
SCANDIA TOWNSHIP				
6/30/96 ROAD REPAIR E7, E18, E19, E30	\$41,200	\$30,000	\$3,000	Y01775
6/30/97 ROAD REPAIR AND MAINTENANCE N6, N5, W20	\$27,000	\$20,000	\$5,000	Y01921
6/30/98 road repair and maintenance NW5-SW32	\$28,000	\$20,000	\$2,000	Y02076
Summary for SCANDIA TOWNSHIP	\$96,200	\$70,000	\$10,000	
SCOTIA TOWNSHIP				
6/30/96 ROAD REPAIR W26, W35	\$20,000	\$12,000	\$2,250	Y01776
6/30/97 GRADING & GRAVELING E13, E24, E25	\$10,000	\$5,500	\$1,000	Y01922

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
SCOTIA TOWNSHIP				
6/30/98 road repair and maintenance W26, W35	\$5,000	\$5,000	\$1,000	Y02077
Summary for SCOTIA TOWNSHIP	\$35,000	\$22,500	\$4,250	
SERGIUS TOWNSHIP				
6/30/96 ROAD REPAIR W19, W30	\$20,000	\$20,000	\$6,000	Y01777
6/30/97 ROAD REPAIR AND MAINTENANCE SW6-SE3; SW18-SE15; W10, W15	\$20,000	\$20,000	\$7,000	Y01923
6/30/98 road repair and maintenance E24; E25; S23; S24	\$20,000	\$20,000	\$7,500	Y02078
Summary for SERGIUS TOWNSHIP	\$60,000	\$60,000	\$20,500	
SHERMAN TOWNSHIP				
6/30/96 ROAD REPAIR S25, S26, S27	\$5,000	\$5,000	\$3,500	Y01778
6/30/97 ROAD REPAIR AND MAINTENANCE S25, S26, W36	\$7,000	\$7,000	\$4,000	Y01924
6/30/98 road repair and maintenance SW7-SE9; S25	\$10,000	\$10,000	\$2,500	Y02079
Summary for SHERMAN TOWNSHIP	\$22,000	\$22,000	\$10,000	
STARBUCK TOWNSHIP				
6/30/98 road repair and maintenance SW32-SE36	\$27,000	\$27,000	\$750	Y02080
Summary for STARBUCK TOWNSHIP	\$27,000	\$27,000	\$750	
STONE CREEK TOWNSHIP				
6/30/98 road repair and maintenance NW6-NE3	\$3,000	\$3,000	\$750	Y02081
Summary for STONE CREEK TOWNSHIP	\$3,000	\$3,000	\$750	
TACOMA TOWNSHIP				
6/30/96 ROAD REPAIR W3, SW5-SE2	\$11,775	\$11,775	\$1,500	Y01779
6/30/97 ROAD REPAIR AND MAINTENANCE S4, S3, S2	\$15,152	\$15,152	\$2,500	Y01925
6/30/98 road repair and maintenance NW6-NE2	\$14,025	\$14,025	\$1,250	Y02236
Summary for TACOMA TOWNSHIP	\$40,952	\$40,952	\$5,250	
WAYNE TOWNSHIP				

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
WAYNE TOWNSHIP					
6/30/96	ROAD REPAIR S20	\$8,000	\$5,000	\$1,500	Y01780
6/30/97	ANTLER TO HWY 83 (see also Antler and Richburg Twps)	\$73,200	\$67,200	\$30,000	Y01926
6/30/98	road repair and maintenance SW6-SE1	\$43,200	\$16,000	\$5,000	Y02082
Summary for WAYNE TOWNSHIP		\$124,400	\$88,200	\$36,500	
WHEATON TOWNSHIP					
6/30/96	ROAD MAINTENANCE W23, S21, S22, S23, S24, S36	\$15,000	\$10,000	\$5,000	Y01781
6/30/97	ROAD REPAIR AND MAINTENANCE S22, S23, S24, W25	\$18,000	\$12,000	\$7,000	Y01927
6/30/98	road repair and maintenance S22, S23, S24, S32, S33	\$10,000	\$8,000	\$3,000	Y02083
Summary for WHEATON TOWNSHIP		\$43,000	\$30,000	\$15,000	
MAXBASS RURAL FIRE DEPARTMENT					
6/30/96	WATER TANKER RENOVATION	\$10,000	\$10,000	\$6,000	Y01782
Summary for MAXBASS RURAL FIRE DEPARTMENT		\$10,000	\$10,000	\$6,000	
SOURIS RURAL FIRE DISTRICT					
6/30/96	BUILDING RENOVATION AND TANKER TRUCK	\$70,000	\$55,000	\$15,000	Y01783
6/30/97	GARAGE EXPANSION/PROTECTIVE CLOTHING/EQUIPMENT This grant provides funds for bunker gear.	\$75,026	\$60,000	\$8,000	Y01928
6/30/98	remodeling of fire hall	\$19,000	\$9,000	\$2,500	Y02084
Summary for SOURIS RURAL FIRE DISTRICT		\$164,026	\$124,000	\$25,500	
Summary for BOTTINEAU COUNTY		\$3,409,900	\$2,034,642	\$415,900	

BOWMAN

BOWMAN COUNTY

6/30/96	COMMUNICATIONS EQUIPMENT	\$17,400	\$17,400	\$15,000	Y01784
6/30/96	LITTLE MISSOURI RIVER CROSSING	\$600,000	\$300,000	\$121,000	Y01786
6/30/96	ROAD CONSTRUCTION (DUST CONTROL)	\$35,400	\$35,400	\$0	
6/30/96	ROAD CONSTRUCTION (LOOP ROAD PHASE I)	\$406,000	\$406,000	\$0	
6/30/96	ROAD CONSTRUCTION (MARMARTH ROAD PHASE II)	\$233,000	\$233,000	\$125,000	Y01785
6/30/96	ROAD CONSTRUCTION (MARMARTH ROAD PHASE III)	\$226,000	\$226,000	\$0	
6/30/96	ROAD CONSTRUCTION (MILLER ROAD PHASE II)	\$146,000	\$146,000	\$0	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
BOWMAN COUNTY					
6/30/96	ROAD CONSTRUCTION (RHAME ROAD)	\$821,000	\$821,000	\$0	
6/30/96	ROAD CONSTRUCTION (SUNSET BUTTE ROAD)	\$235,000	\$235,000	\$0	
6/30/97	EXTRA PERSONNEL AND EQUIPMENT	\$150,000	\$150,000	\$0	
6/30/97	LOOP ROAD PHASE 1	\$406,000	\$406,000	\$0	
6/30/97	MARMARTH ROAD PHASE III	\$356,000	\$356,000	\$100,000	Y01930
6/30/97	MILLER ROAD PHASE II	\$151,000	\$151,000	\$0	
6/30/97	RHAME ROAD	\$821,000	\$821,000	\$0	
6/30/97	RHAME TO GRIFFIN	\$353,000	\$353,000	\$0	
6/30/97	SUNSET BUTTE ROAD	\$390,000	\$390,000	\$100,000	Y01929
6/30/98	Marmarth Road (Phase III)	\$350,000	\$350,000	\$0	
6/30/98	Miller Road (Phase II)	\$151,000	\$151,000	\$0	
6/30/98	Miller Road (Phase III)	\$230,000	\$230,000	\$0	
6/30/98	Rhame Road	\$731,800	\$731,800	\$500,000	Y02085
6/30/98	Rhame to Griffin Road	\$353,000	\$353,000	\$0	
6/30/98	road grader	\$150,000	\$150,000	\$0	
6/30/98	road personnel	\$35,000	\$35,000	\$0	
Summary for BOWMAN COUNTY		\$7,347,600	\$7,047,600	\$961,000	
BOWMAN PSD					
6/30/97	SOUTH PARKING LOT RENOVATION	\$50,114	\$25,057	\$0	
6/30/97	SPECIAL EDUCATION AND GUIDANCE SERVICES	\$149,935	\$15,000	\$0	
6/30/97	TECHNOLOGY UPGRADE	\$40,312	\$4,031	\$0	
6/30/98	special services	\$51,510	\$30,906	\$0	
Summary for BOWMAN PSD		\$291,871	\$74,994	\$0	
RHAME PSD #17					
6/30/97	ROAD/PARKING/SIDEWALK/SAFETY IMPROVEMENT	\$245,000	\$245,000	\$40,000	Y01931
	This grant provides funds to contribute toward the street project being planned by the city.				
6/30/97	TECHNOLOGY UPGRADE	\$15,800	\$3,950	\$0	
6/30/98	traffic safety improvements	\$27,250	\$27,250	\$15,000	Y02086
Summary for RHAME PSD #17		\$288,050	\$276,200	\$55,000	
CITY OF BOWMAN					
6/30/96	STREET REPAIR AND MAINTENANCE IN NW ESTATES	\$56,000	\$28,000	\$7,500	Y01787
6/30/96	WATER MAIN EXTENSION	\$102,000	\$51,000	\$0	
6/30/96	WATER MAIN REPLACEMENT	\$173,000	\$86,500	\$0	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF BOWMAN				
6/30/97 ADVANCE LIFE SUPPORT PROJECT	\$80,400	\$60,400	\$35,000	Y01932
6/30/97 POLICE DEPARTMENT COMMUNICATION SYSTEM	\$24,000	\$12,000	\$0	
6/30/97 POLICE DEPARTMENT CONSTRUCTION PROJECT	\$75,000	\$37,500	\$20,000	Y01933
6/30/97 PRISONER TRANSPORT VEHICLE	\$10,000	\$5,000	\$0	
6/30/98 ALS equipment	\$18,000	\$10,000	\$0	
6/30/98 fire department equipment and gear	\$42,388	\$20,000	\$5,000	Y02087
6/30/98 two new ambulances	\$196,000	\$60,000	\$15,000	Y02088
Summary for CITY OF BOWMAN	\$776,788	\$370,400	\$82,500	
CITY OF RHAME				
6/30/96 STREET REPAIR AND MAINTENANCE COSTS for street repair expenses only	\$81,000	\$81,000	\$10,000	Y01788
6/30/97 STREET CONSTRUCTION AND REPAIR See also Rhame School District grant	\$245,000	\$245,000	\$45,000	Y01934
6/30/98 main street construction and repair forward fund another \$30,000	\$160,000	\$160,000	\$30,000	Y02089
Summary for CITY OF RHAME	\$486,000	\$486,000	\$85,000	
BOWMAN PARK DISTRICT				
6/30/96 A POOL LIFT	\$920	\$600	\$0	
Summary for BOWMAN PARK DISTRICT	\$920	\$600	\$0	
RHAME PARK DISTRICT				
6/30/96 A SUMMER RECREATION DIRECTOR AND PARK EQUIPMENT	\$2,000	\$2,000	\$0	
6/30/97 SUMMER REC. DIRECTOR & PARK EQUIP.	\$2,000	\$1,500	\$0	
Summary for RHAME PARK DISTRICT	\$4,000	\$3,500	\$0	
ADELAIDE TOWNSHIP				
6/30/96 ROAD REPAIR W4, N8, W8, N18, W18, W19	\$18,000	\$18,000	\$8,000	Y01789
6/30/97 ROAD CONSTRUCTION, MAINTENANCE, GRAVELING SW19-NW18, N18, W8, N8, W4	\$25,000	\$25,000	\$8,000	Y01935
Summary for ADELAIDE TOWNSHIP	\$43,000	\$43,000	\$16,000	
AMOR TOWNSHIP				
6/30/96 ROAD MAINTENANCE SW6-SE3	\$5,000	\$5,000	\$3,500	Y01790
6/30/97 GRAVEL & ROAD MAINTENANCE N14, N13, E13	\$6,000	\$6,000	\$2,500	Y01936

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
AMOR TOWNSHIP				
6/30/98 road repair and maintenance S15, S16, SE3-SW6	\$2,500	\$2,500	\$1,000	Y02090
Summary for AMOR TOWNSHIP	\$13,500	\$13,500	\$7,000	
GEM TOWNSHIP				
6/30/97 AMOR ROAD CONSTRUCTION NW18-NE15	\$25,000	\$17,500	\$2,500	Y01937
6/30/98 road repair and maintenance SW7-SE10; S15, S16	\$18,500	\$18,500	\$5,000	Y02091
Summary for GEM TOWNSHIP	\$43,500	\$36,000	\$7,500	
LANGBERG TOWNSHIP				
6/30/96 ROAD CONSTRUCTION Horse Creek Road	\$80,000	\$75,000	\$8,500	Y01791
6/30/97 RESEAL ROAD & CUT DOWN HILL N17, W17, W20	\$80,000	\$75,000	\$12,500	Y01938
6/30/98 road repair and maintenance Horse Creek Road	\$70,000	\$60,000	\$12,000	Y02092
Summary for LANGBERG TOWNSHIP	\$230,000	\$210,000	\$33,000	
NEBO TOWNSHIP				
6/30/96 ROAD REPAIR AND MAINTENANCE W8, W17, S17, S16, S6	\$35,000	\$25,000	\$15,000	Y01792
6/30/97 RESURFACING OF TOWNSHIP ROADS NE5-SW5-SW17-SE15	\$40,000	\$30,000	\$12,500	Y01939
6/30/98 road repair and maintenance S6, SW17-SE13	\$50,000	\$50,000	\$4,500	Y02093
Summary for NEBO TOWNSHIP	\$125,000	\$105,000	\$32,000	
STAR TOWNSHIP				
6/30/98 road repair and maintenance NW20-SW32; W14, S13	\$13,000	\$10,000	\$1,000	Y02094
Summary for STAR TOWNSHIP	\$13,000	\$10,000	\$1,000	
RHAME RURAL FIRE DISTRICT				
6/30/96 RENOVATION AND/OR REPLACEMENT OF FIRE TRUCKS	\$58,000	\$50,000	\$15,000	Y01793
6/30/97 FIRE TRUCK REPLACEMENT & UPDATE PROJECT	\$58,275	\$55,275	\$12,500	Y01940
6/30/98 fire truck replacement	\$63,000	\$36,000	\$16,500	Y02095
Summary for RHAME RURAL FIRE DISTRICT	\$179,275	\$141,275	\$44,000	
Summary for BOWMAN COUNTY	\$9,842,504	\$8,818,069	\$1,324,000	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
BURKE					
BURKE COUNTY					
6/30/96	CABINET AND BOOKS FOR REGISTER OF DEEDS	\$9,000	\$9,000	\$2,500	Y01908
6/30/96	GRAVEL PURCHASE	\$100,000	\$100,000	\$21,500	Y01795
6/30/96	ROAD REPAIR EQUIPMENT	\$14,000	\$14,000	\$10,000	Y01794
6/30/96	WEED CONTROL TRUCK	\$29,500	\$29,500	\$0	
6/30/97	CRUSHING & HAULING OF GRAVEL	\$100,000	\$100,000	\$30,000	Y01942
6/30/97	SHERIFF'S PATROL VEHICLE	\$21,500	\$21,500	\$10,000	Y01941
6/30/98	gravel for roads	\$100,000	\$100,000	\$30,000	Y02096
6/30/98	gravel trailer	\$10,000	\$5,000	\$5,000	Y02097
6/30/98	patrol car	\$22,000	\$22,000	\$0	
Summary for BURKE COUNTY		\$406,000	\$401,000	\$109,000	
CITY OF BOWBELLS					
6/30/97	UPGRADE OF EXISTING WATER SYSTEM	\$5,000	\$2,500	\$2,500	Y01943
Summary for CITY OF BOWBELLS		\$5,000	\$2,500	\$2,500	
CITY OF LIGNITE					
6/30/96	STREET REPAIRS	\$8,000	\$6,000	\$0	
6/30/97	STREET REPAIRS & MAINTENANCE	\$12,000	\$10,000	\$4,000	Y01944
6/30/98	street repair	\$10,000	\$6,000	\$2,500	Y02098
Summary for CITY OF LIGNITE		\$30,000	\$22,000	\$6,500	
CITY OF PORTAL					
6/30/96	FIRE HALL REPLACEMENT	\$80,000	\$80,000	\$0	
6/30/96	POLICE VEHICLE REPLACEMENT	\$24,000	\$24,000	\$7,000	Y01796
6/30/98	street and water and sewer expansion	\$175,000	\$175,000	\$0	
Summary for CITY OF PORTAL		\$279,000	\$279,000	\$7,000	
BATTLEVIEW TOWNSHIP					
6/30/96	ROAD CONSTRUCTION SW6-SE2, W5, W8	\$20,000	\$20,000	\$4,200	Y01797
6/30/97	ROAD REPAIR AND MAINTENANCE SW6-SE1; W6	\$22,000	\$22,000	\$3,500	Y01945
6/30/98	road repair and maintenance S17, S18, W17, E20	\$15,750	\$15,750	\$3,500	Y02099
Summary for BATTLEVIEW TOWNSHIP		\$57,750	\$57,750	\$11,200	
CARTER TOWNSHIP					

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
CARTER TOWNSHIP					
6/30/96	ROAD REPAIR W29, E24, E25, E36	\$10,000	\$5,000	\$3,000	Y01798
6/30/97	ROAD REPAIR & GRAVEL S5, S8, S9, S10, E36	\$9,000	\$5,000	\$4,000	Y01946
6/30/98	road repair and maintenance SW29-SE26; N24; W24; W25	\$18,000	\$8,000	\$5,000	Y02100
Summary for CARTER TOWNSHIP		\$37,000	\$18,000	\$12,000	
CLAYTON TOWNSHIP					
6/30/96	ROAD REPAIR NW7-SW18 (with Foothills Twp)	\$15,000	\$15,000	\$1,000	Y01799
6/30/97	ROAD MAINTENANCE & REBUILDING NW2-SW14; NW3-SW15	\$5,000	\$5,000	\$3,000	Y01947
6/30/98	road repair and maintenance	\$5,000	\$5,000	\$0	
Summary for CLAYTON TOWNSHIP		\$25,000	\$25,000	\$4,000	
DALE TOWNSHIP					
6/30/96	ROAD GRAVELING NW7-SW19 (\$2000), NW7-NE10	\$11,500	\$11,500	\$3,000	Y01800
6/30/97	ROAD REPAIR AND GRAVELING NW4-SW33	\$14,000	\$14,000	\$5,000	Y01948
6/30/98	road repair and maintenance W27;W34;W27;W28;W33;W2	\$20,000	\$20,000	\$4,500	Y02101
Summary for DALE TOWNSHIP		\$45,500	\$45,500	\$12,500	
FOOTHILLS TOWNSHIP					
6/30/96	ROAD MAINTENANCE NE12-SE13 (with Clayton Twp), W4, S11, 23	\$2,500	\$2,500	\$3,000	Y01801
6/30/97	ROAD MAINTENANCE N4, E4, W10, S10	\$3,500	\$3,500	\$1,500	Y01949
6/30/98	road repair and maintenance W11; S11	\$2,500	\$2,500	\$2,500	Y02102
Summary for FOOTHILLS TOWNSHIP		\$8,500	\$8,500	\$7,000	
HARMONIOUS TOWNSHIP					
6/30/96	ROAD MAINTENANCE W31 (\$1,500), S31 (\$500), S14, S13	\$8,000	\$4,000	\$2,750	Y01802
Summary for HARMONIOUS TOWNSHIP		\$8,000	\$4,000	\$2,750	
LUCY TOWNSHIP					

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
LUCY TOWNSHIP					
6/30/96	ROAD SHAPING AND GRAVELING N8	\$8,500	\$8,500	\$750	Y01803
6/30/97	ROAD SHAPING AND GRAVELING N5, W5, S5	\$8,500	\$3,500	\$1,500	Y01950
6/30/98	road repair and maintenance W8; S5	\$4,500	\$4,500	\$1,500	Y02103
Summary for LUCY TOWNSHIP		\$21,500	\$16,500	\$3,750	
MINNESOTA TOWNSHIP					
6/30/98	road repair and maintenance NW6-SW18; S7; S21; S22	\$26,250	\$26,250	\$4,500	Y02104
Summary for MINNESOTA TOWNSHIP		\$26,250	\$26,250	\$4,500	
NORTH STAR TOWNSHIP					
6/30/98	road repair and maintenance S18; W18; W7; W6; E5	\$18,000	\$18,000	\$4,500	Y02105
Summary for NORTH STAR TOWNSHIP		\$18,000	\$18,000	\$4,500	
PORTAL TOWNSHIP					
6/30/96	GRAVELING AND ROAD MAINTENANCE SW30-SE25, W25, W36	\$10,000	\$10,000	\$3,500	Y01804
6/30/97	ROAD REPAIR AND MAINTENANCE S27, S26, NW1-SW36	\$20,000	\$15,000	\$4,000	Y01951
6/30/98	road repair and maintenance W34 (164-92); W3, W15, S26, S27 (163-92)	\$18,000	\$13,000	\$2,500	Y02106
Summary for PORTAL TOWNSHIP		\$48,000	\$38,000	\$10,000	
RICHLAND TOWNSHIP					
6/30/96	ROAD REPAIR	\$5,000	\$5,000	\$0	
Summary for RICHLAND TOWNSHIP		\$5,000	\$5,000	\$0	
SOO TOWNSHIP					
6/30/96	ROAD REPAIR AND MAINTENANCE E23; NW19-NE23; N32; E32	\$25,000	\$20,000	\$7,500	Y01805
6/30/97	ROAD REPAIR & MAINTENANCE NW6-NE4; NW31-NE34; NW1-SW36	\$25,000	\$20,000	\$6,500	Y01952
6/30/98	road repair and maintenance N15; E15; E14; N14; N13; E12; N12	\$20,000	\$15,000	\$5,000	Y02107
Summary for SOO TOWNSHIP		\$70,000	\$55,000	\$19,000	
THORSON TOWNSHIP					

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
THORSON TOWNSHIP					
6/30/96	ROAD REPAIR S19, S30, NW29-SW32	\$7,500	\$7,500	\$2,500	Y01806
6/30/97	CRUSHING & ROYALTY FOR GRAVEL W29, W32, W30, W31	\$9,500	\$7,000	\$3,500	Y01953
6/30/98	road repair and maintenance N30; E30; S30; W31; E31	\$5,200	\$5,200	\$3,500	Y02108
Summary for THORSON TOWNSHIP		\$22,200	\$19,700	\$9,500	
VALE TOWNSHIP					
6/30/96	ROAD CONSTRUCTION NE12-SE24 (\$2,000), NW2-SW25	\$10,720	\$7,720	\$3,000	Y01807
6/30/97	ROAD REPAIR AND MAINTENANCE S12, S13, S2, W2, W11	\$4,676	\$4,676	\$4,000	Y01954
6/30/98	road repair and maintenance NE12-SE24;W26	\$7,000	\$5,000	\$2,500	Y02109
Summary for VALE TOWNSHIP		\$22,396	\$17,396	\$9,500	
WARD TOWNSHIP					
6/30/97	ROAD REPAIR AND MAINTENANCE W19, S33	\$14,750	\$8,500	\$1,500	Y01955
Summary for WARD TOWNSHIP		\$14,750	\$8,500	\$1,500	
POWERS LAKE RURAL FIRE DISTRICT					
6/30/96	FIRE PROTECTION EQUIPMENT	\$3,580	\$1,800	\$1,800	Y01808
6/30/97	POSITIVE PRESSURE VENTING FAN	\$2,200	\$1,800	\$1,500	Y01956
6/30/98	fire protection equipment hoses	\$4,535	\$4,000	\$1,500	Y02110
Summary for POWERS LAKE RURAL FIRE DISTRICT		\$10,315	\$7,600	\$4,800	
Summary for BURKE COUNTY		\$1,160,161	\$1,075,196	\$241,500	
DIVIDE					
DIVIDE COUNTY					
6/30/96	GRAVEL CRUSHING/GRAVEL TRUCK for purchase of gravel	\$130,000	\$65,000	\$25,000	Y01809
6/30/97	GRAVEL TRUCK/GRAVEL CRUSHING	\$140,000	\$70,000	\$35,000	Y01957
6/30/98	gravel crushing	\$80,000	\$40,000	\$20,000	Y02111
6/30/98	gravel truck	\$60,000	\$30,000	\$10,000	Y02112
Summary for DIVIDE COUNTY		\$410,000	\$205,000	\$90,000	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF CROSBY				
6/30/96 STREET CONSTRUCTION (5TH AVE SOUTH)	\$32,901	\$10,000	\$5,000	Y01810
Summary for CITY OF CROSBY	\$32,901	\$10,000	\$5,000	
CITY OF NOONAN				
6/30/97 NOONAN FIRE HALL	\$120,000	\$40,000	\$7,500	Y01958
Summary for CITY OF NOONAN	\$120,000	\$40,000	\$7,500	
AMBROSE TOWNSHIP				
6/30/96 ROAD REPAIR NW20-NE24; W21; W29	\$15,000	\$8,000	\$2,000	Y01811
6/30/98 road repair and maintenance S14, S18	\$20,000	\$20,000	\$1,500	Y02113
Summary for AMBROSE TOWNSHIP	\$35,000	\$28,000	\$3,500	
BORDER TOWNSHIP				
6/30/96 ROAD REPAIR AND MAINTENANCE E36 (\$1,500), S36 (\$500), NE9-SW8, S16, NE8-SE31	\$8,080	\$8,008	\$4,500	Y01812
6/30/97 ROAD REPAIR & MAINTENANCE E5, S16, W29, S32	\$5,760	\$3,000	\$2,000	Y01959
6/30/98 road repair and maintenance W4; Middle 8; NW5-SW32	\$4,560	\$3,000	\$2,500	Y02114
Summary for BORDER TOWNSHIP	\$18,400	\$14,008	\$9,000	
CLINTON TOWNSHIP				
6/30/98 road repair and maintenance S1, W10	\$4,000	\$4,000	\$1,500	Y02115
Summary for CLINTON TOWNSHIP	\$4,000	\$4,000	\$1,500	
COALFIELD TOWNSHIP				
6/30/96 ROAD CONSTRUCTION NE6-SE31	\$8,700	\$5,600	\$500	Y01813
6/30/97 ROAD REPAIR & MAINTENANCE N20, N21	\$7,500	\$3,250	\$1,500	Y01960
Summary for COALFIELD TOWNSHIP	\$16,200	\$8,850	\$2,000	
DEWITT TOWNSHIP				
6/30/96 CULVERT REPLACEMENT AND ROAD MAINTENANCE	\$1,500	\$1,000	\$500	Y01814
Summary for DEWITT TOWNSHIP	\$1,500	\$1,000	\$500	
FERTILE VALLEY TOWNSHIP				
6/30/98 road repair and maintenance W21, W28, W33 (160-102)	\$25,000	\$25,000	\$3,000	Y02116

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
FERTILE VALLEY TOWNSHIP					
	Summary for FERTILE VALLEY TOWNSHIP	\$25,000	\$25,000	\$3,000	
FRAZIER TOWNSHIP					
6/30/98	road repair and maintenance W30, W31 (\$1,000); S31 (\$500); S19 (\$1,000)	\$7,000	\$7,000	\$2,500	Y02117
	Summary for FRAZIER TOWNSHIP	\$7,000	\$7,000	\$2,500	
FREDERICK TOWNSHIP					
6/30/98	road repair and maintenance N2, N3, N4	\$5,000	\$5,000	\$1,000	Y02118
	Summary for FREDERICK TOWNSHIP	\$5,000	\$5,000	\$1,000	
GOOSENECK TOWNSHIP					
6/30/96	ROAD REPAIR W29, W32	\$2,500	\$2,500	\$500	Y01815
6/30/97	ROAD MAINTENANCE & GRAVELLING W20, W29, N24	\$10,000	\$8,000	\$2,000	Y01961
6/30/98	road repair and maintenance SE13-SW16	\$4,500	\$4,500	\$1,500	Y02119
	Summary for GOOSENECK TOWNSHIP	\$17,000	\$15,000	\$4,000	
HAYLAND TOWNSHIP					
6/30/98	road repair and maintenance S13,S14,W24	\$4,000	\$4,000	\$2,500	Y02120
	Summary for HAYLAND TOWNSHIP	\$4,000	\$4,000	\$2,500	
LONG CREEK TOWNSHIP					
6/30/96	ROAD REPAIR E12, E13, S13, S14	\$10,800	\$10,800	\$1,500	Y01816
	Summary for LONG CREEK TOWNSHIP	\$10,800	\$10,800	\$1,500	
MENTOR TOWNSHIP					
6/30/96	ROAD REPAIR S7, W18, W7, W8, N8, W17	\$5,000	\$5,000	\$3,000	Y01817
6/30/97	REPAIR OIL PRODUCTION ROADS SW32-NW8;N7,W7,S7,W18	\$16,000	\$9,000	\$3,000	Y01962
	Summary for MENTOR TOWNSHIP	\$21,000	\$14,000	\$6,000	
PLUMER TOWNSHIP					
6/30/96	ROAD REPAIR AND IMPROVEMENT	\$13,000	\$13,000	\$0	
6/30/97	ROAD IMPROVEMENT W36, E36	\$13,000	\$13,000	\$1,500	Y01963

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
PLUMER TOWNSHIP				
6/30/98 road repair and maintenance S35, S36 (\$1,000); E25, E36 (\$1,000)	\$15,000	\$15,000	\$2,000	Y02121
Summary for PLUMER TOWNSHIP	\$41,000	\$41,000	\$3,500	
STONEVIEW TOWNSHIP				
6/30/96 ROAD MAINTENANCE NW18-NE16, NE18-SE31	\$16,000	\$16,000	\$3,000	Y01818
Summary for STONEVIEW TOWNSHIP	\$16,000	\$16,000	\$3,000	
WESTBY TOWNSHIP				
6/30/98 road repair and maintenance S12, S25	\$4,500	\$3,000	\$1,500	Y02122
Summary for WESTBY TOWNSHIP	\$4,500	\$3,000	\$1,500	
FORTUNA RURAL FIRE DISTRICT				
6/30/97 WATER TRUCK, BUNKER GEAR, PAGERS, RADIOS, AIR COMPRESSOR	\$23,300	\$14,800	\$4,500	Y01964
6/30/98 bunker gear, pagers, cascade system and trash pump turn out gear and pagers	\$11,000	\$11,000	\$6,000	Y02123
Summary for FORTUNA RURAL FIRE DISTRICT	\$34,300	\$25,800	\$10,500	
Summary for DIVIDE COUNTY	\$823,601	\$477,458	\$158,000	

DUNN

DUNN COUNTY

6/30/96 GRAVEL PURCHASE can provide gravel for the Hansen road and for the Burian road.	\$50,000	\$50,000	\$20,000	Y01819
6/30/96 ROAD CONSTRUCTION (BURIAN ROAD)	\$35,000	\$25,000	\$0	
6/30/96 ROAD CONSTRUCTION (FAS 1307 EXTENSION)	\$35,000	\$25,000	\$15,000	Y01820
6/30/97 BACK MOUNTAIN ROAD EXTENSION	\$320,000	\$40,000	\$22,500	Y01967
6/30/97 BRIDGE REPLACEMENT	\$200,000	\$40,000	\$22,500	Y01965
6/30/97 BURIAN ROAD	\$40,000	\$25,000	\$15,000	Y01966
6/30/97 GRAVEL STOCKPILE	\$45,000	\$45,000	\$0	
6/30/98 Back Mountain Road	\$50,000	\$25,000	\$25,000	Y02125
6/30/98 bridge replacement NW of Manning	\$200,000	\$30,000	\$0	
6/30/98 DPI -- 0036 (on South Heart Road)	\$198,000	\$10,000	\$10,000	Y02124
6/30/98 Northern Border road	\$10,000	\$10,000	\$10,000	Y02126

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
DUNN COUNTY				
Summary for DUNN COUNTY	\$1,183,000	\$325,000	\$140,000	
DODGE PSD #8				
6/30/98 school renovation	\$9,000	\$9,000	\$0	
Summary for DODGE PSD #8	\$9,000	\$9,000	\$0	
HALLIDAY SCHOOL DISTRICT				
6/30/97 GYM RENOVATION	\$50,000	\$50,000	\$0	
Summary for HALLIDAY SCHOOL DISTRICT	\$50,000	\$50,000	\$0	
CITY OF KILLDEER				
6/30/96 A POLICE VEHICLE	\$16,300	\$15,000	\$7,000	Y01821
6/30/97 POLICE DEPARTMENT COMPUTER	\$3,000	\$3,000	\$0	
Summary for CITY OF KILLDEER	\$19,300	\$18,000	\$7,000	
WEST DUNN RURAL FIRE DISTRICT				
6/30/97 FIRE FIGHTING EQUIPMENT	\$19,900	\$15,000	\$7,000	Y01968
6/30/98 communication equipment	\$15,145	\$13,000	\$5,500	Y02127
Summary for WEST DUNN RURAL FIRE DISTRICT	\$35,045	\$28,000	\$12,500	
Summary for DUNN COUNTY	\$1,296,345	\$430,000	\$159,500	

GOLDEN VALLEY

GOLDEN VALLEY COUNTY				
6/30/96 CONSTRUCTION ENGINEERING/ROAD RESURFACING	\$134,500	\$89,750	\$50,000	Y01822
6/30/97 RESURFACE WANNAGAN CREEK ROAD & CRUSH & STOCKPILE GRAVEL	\$125,500	\$117,596	\$50,000	Y01969
6/30/98 gravel	\$36,000	\$36,000	\$0	
6/30/98 motor grader with attachments	\$179,781	\$179,781	\$40,000	Y02128
Summary for GOLDEN VALLEY COUNTY	\$475,781	\$423,127	\$140,000	
CITY OF BEACH				
6/30/97 TRUCK ROUTE CRACK SEALING	\$17,000	\$10,000	\$0	
Summary for CITY OF BEACH	\$17,000	\$10,000	\$0	
SENTINEL CIVIL TOWNSHIP				
6/30/96 ROAD CONSTRUCTION	\$30,000	\$20,000	\$6,000	Y01823
6/30/97 NORTH CAMEL HUMP & SQUARE BUTTE ROADS	\$30,000	\$20,000	\$8,000	Y01970

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
SENTINEL CIVIL TOWNSHIP					
6/30/98	repairs to North Camel Hump and Square Butte Roads Square Butte Road in 139-103	\$30,000	\$20,000	\$4,000	Y02129
Summary for SENTINEL CIVIL TOWNSHIP		\$90,000	\$60,000	\$18,000	
CENTRAL RURAL FIRE DISTRICT					
6/30/97	PUBLIC SAFETY COMMUNICATIONS PROJECT With Golva and Sentinel Butte	\$6,900	\$6,900	\$4,500	Y01971
6/30/98	pump and motor for mini pumper truck	\$3,720	\$3,720	\$3,500	Y02130
Summary for CENTRAL RURAL FIRE DISTRICT		\$10,620	\$10,620	\$8,000	
GOLVA RURAL FIRE DISTRICT					
6/30/97	PUBLIC SAFETY COMMUNICATIONS PROJECT With Beach and Sentinel Butte	\$9,000	\$9,000	\$5,500	Y01972
6/30/98	air tanks for air packs	\$5,000	\$5,000	\$1,500	Y02131
Summary for GOLVA RURAL FIRE DISTRICT		\$14,000	\$14,000	\$7,000	
SENTINEL BUTTE FIRE DISTRICT					
6/30/97	PUBLIC SAFETY COMMUNICATIONS PROJECT With Beach and Golva	\$4,550	\$4,550	\$4,000	Y01973
Summary for SENTINEL BUTTE FIRE DISTRICT		\$4,550	\$4,550	\$4,000	
Summary for GOLDEN VALLEY COUNTY		\$611,951	\$522,297	\$177,000	
MCHENRY					
GRILLEY TOWNSHIP					
6/30/96	ROAD REPAIR N5, N4	\$5,200	\$5,200	\$1,000	Y01824
Summary for GRILLEY TOWNSHIP		\$5,200	\$5,200	\$1,000	
Summary for MCHENRY COUNTY		\$5,200	\$5,200	\$1,000	
MCKENZIE					
CITY OF WATFORD CITY					
6/30/96	AMBULANCE COTS	\$6,000	\$6,000	\$3,000	Y01825
6/30/96	FIRE/RESCUE EQUIPMENT water storage and pump	\$12,850	\$12,850	\$5,000	Y01826
6/30/96	WATER MAIN REPLACEMENT AND ROAD MAINTENANCE	\$290,000	\$60,540	\$29,000	Y01827
6/30/97	AMBULANCE EQUIPMENT & SUPPLIES This grant provides funds for pagers.	\$5,932	\$5,932	\$2,000	Y01976

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
CITY OF WATFORD CITY					
6/30/97	FIRE DEPARTMENT EQUIPMENT & SUPPLIES This grant provides funds for pagers and bunker gear.	\$9,800	\$9,800	\$3,000	Y01975
6/30/97	ROAD MAINTENANCE & WATERMAIN REPLACEMENT	\$134,000	\$32,180	\$25,000	Y01974
6/30/98	paggers and stretcher for ambulance service	\$3,850	\$3,850	\$2,500	Y02132
6/30/98	radio, paggers, air packs, and other fire equipment	\$9,480	\$9,480	\$2,500	Y02134
6/30/98	street maintenance equipment	\$27,000	\$27,000	\$12,000	Y02133
6/30/98	water main replacement	\$20,000	\$5,000	\$0	
Summary for CITY OF WATFORD CITY		\$518,912	\$172,632	\$84,000	
ALEXANDER RURAL FIRE DISTRICT					
6/30/96	A FIRE TRUCK	\$150,000	\$100,000	\$12,500	Y01828
6/30/97	REPLACE RURAL FOAM PUMPER TRUCK	\$125,000	\$12,500	\$4,500	Y01977
Summary for ALEXANDER RURAL FIRE DISTRICT		\$275,000	\$112,500	\$17,000	
Summary for MCKENZIE COUNTY		\$793,912	\$285,132	\$101,000	

MCLEAN

CREMERVILLE TOWNSHIP					
6/30/98	road repair and maintenance	\$9,500	\$9,500	\$0	
Summary for CREMERVILLE TOWNSHIP		\$9,500	\$9,500	\$0	
LOQUEMONT TOWNSHIP					
6/30/96	ROAD MAINTENANCE NW3-SW21;S22	\$6,000	\$4,000	\$2,000	Y01829
6/30/97	ROAD MAINTENANCE & RESHAPING NW3-SW22, S22	\$6,000	\$6,000	\$1,000	Y01978
6/30/98	road repair and maintenance NW3-SW22, S22	\$2,500	\$2,500	\$1,500	Y02135
Summary for LOQUEMONT TOWNSHIP		\$14,500	\$12,500	\$4,500	
Summary for MCLEAN COUNTY		\$24,000	\$22,000	\$4,500	

MOUNTRAIL

MOUNTRAIL COUNTY					
6/30/96	ROAD CONSTRUCTION	\$350,000	\$337,650	\$50,000	Y01830
6/30/97	BOOK BINDING TO REPAIR RECORD BOOKS	\$4,995	\$4,995	\$0	
6/30/97	CHIP SEAL ON OLD HIGHWAY #2 33 MILES	\$350,000	\$300,000	\$40,000	Y01979

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
MOUNTRAIL COUNTY				
6/30/97 COPIER REPLACEMENT, CARPET REPLACEMENT	\$4,000	\$4,000	\$0	
6/30/97 GRAVEL FOR 7 MILES OF ROAD	\$12,600	\$12,600	\$7,500	Y01980
6/30/98 9 miles gravel in Manitou, Ross, Debing and Alger Twps.	\$7,200	\$7,200	\$5,000	Y02137
6/30/98 asphalt repair on 6 miles in Spring Coulee and Plaza Twps	\$30,000	\$30,000	\$10,000	Y02136
6/30/98 chip seal 33 miles Old HWY 2	\$350,000	\$200,000	\$20,000	Y02138
6/30/98 law enforcement vehicle and radio	\$22,500	\$22,500	\$0	
Summary for MOUNTRAIL COUNTY	\$1,131,295	\$918,945	\$132,500	
NEW TOWN PSD				
6/30/96 KITCHEN EQUIPMENT	\$85,000	\$5,000	\$0	
Summary for NEW TOWN PSD	\$85,000	\$5,000	\$0	
CITY OF NEW TOWN				
6/30/96 STREET CONSTRUCTION	\$246,126	\$40,096	\$8,500	Y01831
6/30/97 RADIO SYSTEM	\$4,500	\$4,500	\$3,000	Y01981
6/30/98 fire truck	\$35,000	\$7,500	\$7,500	Y02139
6/30/98 foam equipment and uniforms	\$7,500	\$7,500	\$4,000	Y02140
Summary for CITY OF NEW TOWN	\$293,126	\$59,596	\$23,000	
CITY OF PARSHALL				
6/30/96 PATROL CAR AND POLICE PROTECTION for a police car only	\$130,535	\$50,000	\$7,000	Y01832
6/30/97 POLICE EQUIPMENT AND STREET REPAIR This grant provides \$1,200 for police car equipment. The remainder of the grant is for street repair.	\$20,000	\$11,000	\$2,500	Y01982
Summary for CITY OF PARSHALL	\$150,535	\$61,000	\$9,500	
CITY OF PLAZA				
6/30/96 STREET REPAIR	\$50,000	\$25,000	\$5,000	Y01833
6/30/97 PATCHING & SEALING PAVED STREETS	\$70,000	\$45,000	\$2,500	Y01983
6/30/98 street repair	\$40,000	\$40,000	\$2,500	Y02141
Summary for CITY OF PLAZA	\$160,000	\$110,000	\$10,000	
CITY OF ROSS				
6/30/98 dust control on city streets	\$6,000	\$4,000	\$0	
Summary for CITY OF ROSS	\$6,000	\$4,000	\$0	
CITY OF STANLEY				
6/30/96 AN AMBULANCE	\$80,000	\$45,000	\$5,000	Y01834

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
CITY OF STANLEY					
6/30/96	DUST SUPPRESSION ALONG BYPASS	\$10,000	\$10,000	\$5,000	Y01835
6/30/97	PAVING WEST TRUCK ROUTE	\$132,600	\$132,600	\$12,500	Y01984
	This grant provides funds for dust suppression.				
6/30/98	move water sales location	\$10,000	\$5,000	\$3,500	Y02142
6/30/98	resurface main streets	\$20,000	\$25,000	\$0	
Summary for CITY OF STANLEY		\$252,600	\$217,600	\$26,000	
NEW TOWN PARK DISTRICT					
6/30/98	swimming pool renovation	\$182,000	\$182,000	\$0	
Summary for NEW TOWN PARK DISTRICT		\$182,000	\$182,000	\$0	
BANNER TOWNSHIP					
6/30/98	road repair and maintenance S8, S9, S10, W14, W23, S23	\$5,000	\$5,000	\$2,500	Y02143
Summary for BANNER TOWNSHIP		\$5,000	\$5,000	\$2,500	
BICKER TOWNSHIP					
6/30/96	ROAD REPAIR AND MAINTENANCE S5, S6, S7, W29	\$6,000	\$3,000	\$2,500	Y01836
Summary for BICKER TOWNSHIP		\$6,000	\$3,000	\$2,500	
BURKE TOWNSHIP					
6/30/98	road repair and maintenance SW7-SE12	\$7,000	\$4,000	\$750	Y02144
Summary for BURKE TOWNSHIP		\$7,000	\$4,000	\$750	
DEBING TOWNSHIP					
6/30/96	ROAD MAINTENANCE	\$1,200	\$800	\$0	
6/30/97	ROAD MAINTENANCE NW4-SW28	\$5,500	\$4,500	\$1,500	Y01985
6/30/98	road repair and maintenance NW4-SW28	\$6,000	\$5,000	\$500	Y02145
Summary for DEBING TOWNSHIP		\$12,700	\$10,300	\$2,000	
OSLOE TOWNSHIP					
6/30/96	ROAD CONSTRUCTION SW30-SE27	\$5,000	\$5,000	\$1,000	Y01838
6/30/97	ROAD REPAIR & MAINTENANCE SW30-SE27	\$7,500	\$7,500	\$600	Y01986
6/30/98	road repair and maintenance S30	\$20,000	\$5,000	\$750	Y02146

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
OSLOE TOWNSHIP				
Summary for OSLOE TOWNSHIP	\$32,500	\$17,500	\$2,350	
PLAZA TOWNSHIP				
6/30/96 ROAD REPAIR Roads north of highway and east of Plaza road	\$50,000	\$50,000	\$5,000	Y01839
6/30/97 REPAIR OIL ROADS roads from NW4 to SE13	\$35,000	\$35,000	\$4,000	Y01987
6/30/98 road repair and maintenance roads N of HWY 23 and roads S of HWY 23 east of Wabek	\$30,000	\$30,000	\$8,000	Y02147
Summary for PLAZA TOWNSHIP	\$115,000	\$115,000	\$17,000	
PURCELL TOWNSHIP				
6/30/96 ROAD CONSTRUCTION AND REPAIR S10, S11, S12, S23, S24	\$7,800	\$7,800	\$4,000	Y01840
6/30/97 REPAIR OF ROADS S23, W13, ALL AROUND 24	\$7,800	\$7,800	\$3,000	Y01988
6/30/98 road repair and maintenance NW1-SW24	\$8,287	\$8,287	\$3,000	Y02148
Summary for PURCELL TOWNSHIP	\$23,887	\$23,887	\$10,000	
SPRING COULEE TOWNSHIP				
6/30/96 ROAD REPAIR E36	\$24,000	\$14,000	\$1,000	Y01841
6/30/97 OIL IMPACT ROAD REPAIR SW36-NW24-NW23	\$5,000	\$5,000	\$600	Y01989
Summary for SPRING COULEE TOWNSHIP	\$29,000	\$19,000	\$1,600	
NEW TOWN FIRE				
6/30/97 COMMUNICATION EQUIP	\$4,500	\$4,500	\$3,000	Y01990
6/30/98 new fire truck	\$100,000	\$40,000	\$7,500	Y02149
Summary for NEW TOWN FIRE	\$104,500	\$44,500	\$10,500	
NEW TOWN AMBULANCE				
6/30/97 DEFILBRILLATOR & COMMUNICATION	\$14,672	\$6,600	\$5,000	Y01991
6/30/98 new ambulance	\$82,000	\$20,500	\$15,000	Y02150
Summary for NEW TOWN AMBULANCE	\$96,672	\$27,100	\$20,000	
PARSHALL RURAL FIRE DISTRICT				
6/30/96 FIRE EQUIPMENT for foam equipment	\$14,000	\$14,000	\$5,000	Y01842
6/30/97 FIRE EQUIPMENT	\$8,000	\$8,000	\$3,000	Y01992

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
PARSHALL RURAL FIRE DISTRICT				
6/30/98 quick attack truck	\$35,000	\$16,000	\$12,500	Y02152
6/30/98 radios and turn-out gear turn out gear	\$8,400	\$4,000	\$3,000	Y02151
Summary for PARSHALL RURAL FIRE DISTRICT	\$65,400	\$42,000	\$23,500	
PLAZA FIRE DISTRICT				
6/30/96 A WATER TANKER	\$45,000	\$20,000	\$8,000	Y01843
6/30/97 FOAM EQUIPMENT FOR NEW ENGINE	\$18,000	\$15,000	\$4,500	Y01993
6/30/98 foam equipment and uniforms	\$20,000	\$10,000	\$2,000	Y02153
Summary for PLAZA FIRE DISTRICT	\$83,000	\$45,000	\$14,500	
Summary for MOUNTRAIL COUNTY	\$2,841,215	\$1,914,428	\$308,200	

RENVILLE

RENVILLE COUNTY

6/30/96 A MOTORGRADER	\$140,000	\$50,000	\$0	
6/30/96 A SHERIFF'S PATROL VEHICLE	\$20,000	\$10,000	\$7,500	Y01844
6/30/96 ROAD CONSTRUCTION (COUNTY ROAD 7)	\$44,400	\$44,000	\$20,000	Y01845
6/30/96 ROAD CONSTRUCTION (GRANO WEST)	\$66,002	\$8,000	\$8,000	Y01846
6/30/96 ROAD CONSTRUCTION (TOLLEY)	\$9,600	\$4,800	\$4,000	Y01847
6/30/97 COMPUTER PROGRAM	\$3,700	\$1,850	\$0	
6/30/97 OVERLAY EAST OF GLENBURN	\$411,000	\$100,000	\$0	
6/30/97 REBUILD 4 MILES CR#7	\$65,000	\$30,000	\$30,000	Y01995
6/30/97 SHERIFF'S PATROL CAR	\$20,000	\$10,000	\$10,000	Y01996
6/30/98 911 road signing	\$4,000	\$2,000	\$0	
6/30/98 overlay County Road #2	\$481,646	\$200,000	\$20,000	Y02155
6/30/98 patrol car for sheriff's office	\$25,000	\$12,000	\$8,000	Y02156
6/30/98 rebuild 2 miles on County Road 7	\$32,500	\$16,250	\$10,000	Y02154
Summary for RENVILLE COUNTY	\$1,322,848	\$488,900	\$117,500	

SHERWOOD PSD #2

6/30/97 SHERWOOD SCHOOL IMPROVEMENT PROJECT	\$55,000	\$35,000	\$0	
Summary for SHERWOOD PSD #2	\$55,000	\$35,000	\$0	

CITY OF GLENBURN

6/30/96 ROAD REPAIR AND MAINTENANCE	\$7,200	\$6,000	\$2,500	Y01848
6/30/97 TRACTOR PURCHASE	\$62,000	\$31,000	\$4,000	Y01997

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF GLENBURN				
Summary for CITY OF GLENBURN	\$69,200	\$37,000	\$6,500	
CITY OF MOHALL				
6/30/97 FIRE DEPARTMENT IMPROVEMENTS	\$25,375	\$25,375	\$2,000	Y01994
Summary for CITY OF MOHALL	\$25,375	\$25,375	\$2,000	
CITY OF SHERWOOD				
6/30/96 A TAR WAGON	\$2,500	\$1,500	\$0	
6/30/96 STREET LIGHTS ON TRUCK ROUTE	\$3,000	\$2,500	\$1,500	Y01849
6/30/96 STREET REPAIRS & MAINTENANCE	\$7,000	\$4,000	\$0	
6/30/96 STREET SIGN ON TRUCK ROUTE	\$1,000	\$500	\$500	Y01850
6/30/97 ADDITIONAL STREET LIGHTING	\$1,000	\$1,000	\$0	
6/30/97 DRAINAGE AND STORM SEWER	\$20,000	\$18,000	\$7,000	Y01998
6/30/97 POLICE EQUIPMENT	\$6,000	\$5,000	\$0	
6/30/97 SNOW REMOVAL EQUIPMENT	\$6,000	\$5,000	\$0	
6/30/97 STREET REPAIRS	\$13,000	\$11,000	\$4,000	Y01999
6/30/98 drainage and storm sewer	\$14,000	\$7,000	\$6,000	Y02157
6/30/98 police radio	\$1,500	\$1,000	\$1,000	Y02158
6/30/98 street repair	\$7,000	\$5,000	\$0	
6/30/98 tar wagon	\$4,000	\$3,000	\$0	
Summary for CITY OF SHERWOOD	\$86,000	\$64,500	\$20,000	
CITY OF TOLLEY				
6/30/98 4WD quick response truck and equipment	\$21,000	\$21,000	\$8,000	Y02178
Summary for CITY OF TOLLEY	\$21,000	\$21,000	\$8,000	
CLAY TOWNSHIP				
6/30/98 road repair and maintenance SW19-SE21; S14, S15, S27	\$17,500	\$9,000	\$2,000	Y02159
Summary for CLAY TOWNSHIP	\$17,500	\$9,000	\$2,000	
COLQUHOUN TOWNSHIP				
6/30/96 ROAD MAINTENANCE AND MOWER in 164-85 -- N36, W36; in 163-85 -- W1	\$16,000	\$16,000	\$2,000	Y01851
6/30/97 GRAVELING ROAD THAT OIL TRUCKS TRAVEL W2, W3, W9	\$10,000	\$5,000	\$4,000	Y02000
6/30/98 road repair and maintenance S35, W36, N36 (164-85); W1 (163-85)	\$8,000	\$5,000	\$3,000	Y02160

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
COLQUHOUN TOWNSHIP				
Summary for COLQUHOUN TOWNSHIP	\$34,000	\$26,000	\$9,000	
EDEN VALLEY TOWNSHIP				
6/30/96 ROAD REPAIR NW31-NE35 (164-84)	\$10,000	\$6,000	\$1,500	Y01852
6/30/97 GRAVEL & ROAD CONSTRUCTION NW12-SW1	\$20,000	\$20,000	\$2,500	Y02001
6/30/98 road repair and maintenance SW19-SE24	\$12,000	\$10,000	\$3,000	Y02161
Summary for EDEN VALLEY TOWNSHIP	\$42,000	\$36,000	\$7,000	
ENSIGN TOWNSHIP				
6/30/96 ROAD MAINTENANCE NE1-SE13 (\$2,000); N12, N13, N14	\$8,000	\$6,000	\$3,000	Y01853
6/30/97 ROAD MAINTENANCE W2, W1, E1, S2, S1	\$10,000	\$6,000	\$2,500	Y02002
6/30/98 road repair and maintenance NE1-SE25; W2, W11, SW8-SE10	\$8,000	\$6,000	\$3,500	Y02162
Summary for ENSIGN TOWNSHIP	\$26,000	\$18,000	\$9,000	
GRASSLAND TOWNSHIP				
6/30/98 road repair and maintenance S24	\$9,500	\$2,000	\$700	Y02163
Summary for GRASSLAND TOWNSHIP	\$9,500	\$2,000	\$700	
GROVER TOWNSHIP				
6/30/98 road repair and maintenance E24, E25, S13, S24, S25	\$5,000	\$3,750	\$2,000	Y02164
Summary for GROVER TOWNSHIP	\$5,000	\$3,750	\$2,000	
HAMERLY TOWNSHIP				
6/30/97 ROAD REPAIR AND MAINTENANCE W29, W32	\$11,500	\$11,500	\$2,500	Y02003
6/30/98 road repair and maintenance W29, W32, N29	\$3,750	\$3,750	\$2,500	Y02165
Summary for HAMERLY TOWNSHIP	\$15,250	\$15,250	\$5,000	
HAMLET TOWNSHIP				
6/30/96 ROAD MAINTENANCE W3, W10, W15	\$7,500	\$5,000	\$500	Y01854
6/30/98 road repair and maintenance NW8-NE12; W5, W8, W17, W15, W10	\$10,000	\$7,000	\$3,000	Y02166

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
HAMLET TOWNSHIP				
Summary for HAMLET TOWNSHIP	\$17,500	\$12,000	\$3,500	
MCKINNEY TOWNSHIP				
6/30/96 ROAD REPAIR S18, E18	\$3,000	\$2,000	\$500	Y01855
Summary for MCKINNEY TOWNSHIP	\$3,000	\$2,000	\$500	
PLAIN TOWNSHIP				
6/30/98 road repair and maintenance N18, W10, W15	\$42,752	\$38,000	\$2,000	Y02167
Summary for PLAIN TOWNSHIP	\$42,752	\$38,000	\$2,000	
PRESCOTT TOWNSHIP				
6/30/96 ROAD REPAIR W4, W9, S7, S8	\$4,000	\$2,000	\$2,000	Y01856
6/30/97 ROAD CONSTRUCTION & ROAD MAINTENANCE S6; NW6-SW30	\$8,000	\$3,500	\$2,500	Y02004
6/30/98 road repair and maintenance NW6-SW30; W17, SW7-SE9	\$8,500	\$3,500	\$3,500	Y02168
Summary for PRESCOTT TOWNSHIP	\$20,500	\$9,000	\$8,000	
PROSPERITY TOWNSHIP				
6/30/96 ROAD MAINTENANCE S31, S32, S33	\$2,000	\$1,600	\$750	Y01857
6/30/97 OIL TRUCK ROADS NE12-SE36	\$1,260	\$1,600	\$1,000	Y02005
Summary for PROSPERITY TOWNSHIP	\$3,260	\$3,200	\$1,750	
ROOSEVELT TOWNSHIP				
6/30/96 ROAD REPAIR S9, S10, S14, W14	\$20,000	\$10,000	\$2,250	Y01858
6/30/97 GRAVEL OIL IMPACT ROADS SW20-SE24; S19	\$15,000	\$10,000	\$4,000	Y02006
6/30/98 road repair and maintenance NW30-NE25; 15, 16	\$10,000	\$10,000	\$5,000	Y02169
Summary for ROOSEVELT TOWNSHIP	\$45,000	\$30,000	\$11,250	
STAFFORD TOWNSHIP				
6/30/96 ROAD REPAIR	\$1,400	\$700	\$0	
6/30/97 OIL WELL ROADS REPAIR & REGRAVELING N2, N3	\$1,400	\$700	\$600	Y02007

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
STAFFORD TOWNSHIP				
6/30/98 road repair and maintenance N1, N2, N3, W1	\$1,400	\$700	\$700	Y02170
Summary for STAFFORD TOWNSHIP	\$4,200	\$2,100	\$1,300	
WHITE ASH TOWNSHIP				
6/30/97 ROAD CONSTRUCTION W15, W22	\$12,000	\$9,000	\$1,500	Y02008
6/30/98 road gravelling W15, W22	\$4,550	\$4,550	\$2,000	Y02171
Summary for WHITE ASH TOWNSHIP	\$16,550	\$13,550	\$3,500	
GLENBURN RURAL FIRE DISTRICT				
6/30/96 A PUMPER TRUCK	\$50,000	\$32,000	\$8,000	Y01859
6/30/97 CLASS A PUMPER TRUCK	\$19,000	\$13,000	\$4,500	Y02009
6/30/98 payment on pumper truck	\$13,000	\$8,000	\$2,500	Y02172
Summary for GLENBURN RURAL FIRE DISTRICT	\$82,000	\$53,000	\$15,000	
MOHALL RURAL FIRE DISTRICT				
6/30/96 A FIRE TRUCK	\$32,500	\$12,000	\$0	
6/30/97 FIRE TRUCK	\$32,000	\$5,000	\$2,000	Y02010
6/30/98 3 air packs	\$6,000	\$4,000	\$1,500	Y02173
Summary for MOHALL RURAL FIRE DISTRICT	\$70,500	\$21,000	\$3,500	
MOHALL RURAL AMBULANCE SERVICE				
6/30/98 equipment for ambulance	\$3,340	\$3,340	\$2,000	Y02174
Summary for MOHALL RURAL AMBULANCE SERVICE	\$3,340	\$3,340	\$2,000	
SHERWOOD RURAL FIRE DIST				
6/30/97 AMBULANCE RESCUE EQUIPMENT	\$3,620	\$3,000	\$2,000	Y02012
6/30/97 UNIFORMS, 911 BEEPERS, FIRE SCHOOL, DETECTOR	\$7,150	\$6,000	\$4,000	Y02011
6/30/98 automatic blood pressure unit	\$3,000	\$2,500	\$2,500	Y02175
6/30/98 bumper for grass fire unit	\$750	\$600	\$500	Y02177
6/30/98 chair stair	\$750	\$650	\$0	
6/30/98 Reeves sleeve	\$750	\$750	\$0	
6/30/98 snowmobile trailer for rescue sled	\$1,200	\$1,000	\$0	
6/30/98 training for firemen	\$2,500	\$1,500	\$1,000	Y02176
Summary for SHERWOOD RURAL FIRE DIST	\$19,720	\$16,000	\$10,000	
TOLLEY FIRE DEPARTMENT				

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
TOLLEY FIRE DEPARTMENT				
6/30/96 AIR PACK REPLACEMENT	\$6,000	\$6,000	\$3,000	Y01860
Summary for TOLLEY FIRE DEPARTMENT	\$6,000	\$6,000	\$3,000	
Summary for RENVILLE COUNTY	\$2,062,995	\$990,965	\$254,000	
SLOPE				
SLOPE COUNTY				
6/30/96 ROAD CONSTRUCTION (EAST RHAME ROAD)	\$77,000	\$77,000	\$0	
6/30/96 ROAD CONSTRUCTION (MARMARTH SOUTH)	\$42,660	\$42,660	\$35,000	Y01862
6/30/96 ROAD CONSTRUCTION (NORTH MARMARTH ROAD PHASE I)	\$138,000	\$138,000	\$25,000	Y01861
6/30/97 NORTH MARMARTH ROAD PHASE I	\$138,000	\$138,000	\$50,000	Y02013
6/30/97 NORTH MARMARTH ROAD PHASE II	\$215,000	\$215,000	\$0	
6/30/97 OLD HIGHWAY 16 ROAD PHASE I	\$227,000	\$227,000	\$0	
6/30/97 WEST RHAME ROAD	\$140,000	\$140,000	\$0	
6/30/98 law enforcement equipment and personnel	\$31,000	\$31,000	\$20,000	Y02179
Summary for SLOPE COUNTY	\$1,008,660	\$1,008,660	\$130,000	
MARMARTH SCHOOL DISTRICT				
6/30/97 SCHOOL EXPENSES	\$20,000	\$20,000	\$0	
6/30/98 expenses due to increased enrollment	\$22,000	\$22,000	\$5,000	Y02180
Summary for MARMARTH SCHOOL DISTRICT	\$42,000	\$42,000	\$5,000	
CITY OF MARMARTH				
6/30/97 STREET REPAIR	\$140,000	\$100,000	\$40,000	Y02014
6/30/98 water main and hydrant replacement	\$53,000	\$53,000	\$0	
Summary for CITY OF MARMARTH	\$193,000	\$153,000	\$40,000	
AMIDON RURAL FIRE DISTRICT				
6/30/97 TANKER TRUCK WITH FOAMER UNIT	\$16,836	\$8,400	\$4,500	Y02015
Summary for AMIDON RURAL FIRE DISTRICT	\$16,836	\$8,400	\$4,500	
MARMARTH RURAL FIRE DISTRICT				
6/30/96 A WATER TANKER	\$43,500	\$40,000	\$30,000	Y01863
6/30/97 BUNKER GEAR & FOAM INDUCTION SYSTEM	\$35,000	\$35,000	\$12,500	Y02016
6/30/98 addition to fire hall	\$40,000	\$40,000	\$10,000	Y02181
Summary for MARMARTH RURAL FIRE DISTRICT	\$118,500	\$115,000	\$52,500	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
Summary for SLOPE COUNTY				
	\$1,378,996	\$1,327,060	\$232,000	
STARK				
STARK COUNTY				
6/30/96 ROAD CONSTRUCTION, TANDEM TRUCKS AND PICKUPS	\$437,320	\$437,320	\$72,500	Y01865
6/30/96 SHERIFF'S VEHICLES, RESCUE EQUIPMENT AND WAGES for the purchase of a vehicle and scales	\$76,600	\$76,600	\$12,500	Y01864
6/30/97 ROAD REPAIR AND EQUIPMENT	\$700,000	\$700,000	\$125,000	Y02017
6/30/97 SHERIFF'S VEHICLE, WAGES, PERSONNEL	\$58,500	\$58,500	\$20,000	Y02018
6/30/98 emergency back-up generator for radio system	\$11,790	\$11,790	\$0	
6/30/98 gravel, road repair and road construction	\$500,000	\$500,000	\$40,000	Y02182
6/30/98 new truck regulatory scales	\$5,000	\$5,000	\$5,000	Y02184
6/30/98 officer for courthouse security and transports	\$10,000	\$10,000	\$0	
6/30/98 truck regulatory wages	\$5,000	\$5,000	\$0	
6/30/98 two patrol vehicles	\$46,000	\$46,000	\$5,000	Y02183
Summary for STARK COUNTY	\$1,850,210	\$1,850,210	\$280,000	
DICKINSON PSD #1				
6/30/96 DICKINSON HIGH SCHOOL ADDITION \$100,000 in forward funding	\$2,700,000	\$620,000	\$90,000	Y01866
6/30/97 DICKINSON HIGH SCHOOL PROJECT forward funded from last year	\$100,000	\$100,000	\$100,000	Y02019
6/30/98 renovation at DHS	\$300,000	\$200,000	\$20,000	Y02185
Summary for DICKINSON PSD #1	\$3,100,000	\$920,000	\$210,000	
SOUTH HEART PSD				
6/30/97 TECHNOLOGY IMPROVEMENT	\$20,000	\$11,000	\$0	
Summary for SOUTH HEART PSD	\$20,000	\$11,000	\$0	
BELFIELD PSD #013				
6/30/96 TECHNOLOGY LAB EXPANSION	\$30,000	\$10,000	\$10,000	Y01867
6/30/98 computers for classrooms	\$32,225	\$32,225	\$7,500	Y02186
Summary for BELFIELD PSD #013	\$62,225	\$42,225	\$17,500	
CITY OF DICKINSON				
6/30/96 STREET REPAIR AND RECONSTRUCTION 8th St. SE project	\$1,375,000	\$743,000	\$70,000	Y01868
6/30/97 26TH ST W STREET IMPROVEMENT PROJECT	\$158,440	\$79,220	\$0	
6/30/97 PURCHASE NEW INVESTIGATIVE VEHICLE FOR POLICE DEPT	\$32,000	\$32,000	\$10,000	Y02021

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF DICKINSON				
6/30/97 PURCHASE OF SELF CONTAINED BREATHING APPARATUS FOR FIRE DEPT	\$50,000	\$50,000	\$10,000	Y02022
6/30/97 STREET REPAIR AND RESURFACING -- 10TH AVE E	\$473,640	\$473,640	\$65,000	Y02020
6/30/98 21st Street reconstruction	\$690,000	\$325,000	\$0	
6/30/98 fire department training facility	\$99,500	\$99,500	\$15,000	Y02187
6/30/98 lift station #9 repairs	\$21,000	\$21,000	\$15,000	Y02188
6/30/98 new police investigative vehicle	\$15,000	\$15,000	\$10,000	Y02189
Summary for CITY OF DICKINSON	\$2,914,580	\$1,838,360	\$195,000	
CITY OF BELFIELD				
6/30/96 A DUMP TRUCK	\$29,500	\$29,500	\$0	
6/30/96 FIRE DEPARTMENT TURN-OUT GEAR for turn-out gear only	\$6,000	\$6,000	\$3,000	Y01871
6/30/96 GOLF COURSE IMPROVEMENTS	\$25,000	\$20,100	\$0	
6/30/96 ILLEGAL DRUG SURVEILLANCE AND INDERDICTION	\$5,500	\$5,500	\$0	
6/30/96 ROAD CONSTRUCTION (1ST AVE NE)	\$279,000	\$279,000	\$30,000	Y01870
6/30/96 STREET CONSTRUCTION (1ST AVE SE)	\$186,000	\$186,000	\$30,000	Y01869
6/30/96 WATER STORAGE TANK PAINTING AND REPAIR	\$33,000	\$16,500	\$0	
6/30/97 ASPHALT OVERLAY 6TH ST NE AND 5TH AVE NE	\$22,000	\$22,000	\$10,000	Y02025
6/30/97 FIRE DEPARTMENT AIR MASKS	\$1,500	\$1,500	\$0	
6/30/97 FIRE HOSE AND FOAM SUPPLIES	\$7,566	\$7,566	\$2,500	Y02024
6/30/97 MAIN STREET CHIP AND SEAL	\$21,219	\$12,219	\$7,500	Y02026
6/30/97 PURCHASE TWIN AXLE DUMP TRUCK	\$50,000	\$50,000	\$0	
6/30/97 REPLACEMENT OF POLICE PATROL CAR	\$12,000	\$12,000	\$0	
6/30/97 STARK COUNTY PROJECT srf 45 (14)	\$251,000	\$90,000	\$45,000	Y02023
6/30/98 air packs	\$7,000	\$7,000	\$1,500	Y02193
6/30/98 chip sealing	\$81,000	\$81,000	\$0	
6/30/98 concrete valley gutters at 5th Ave and 6th St	\$7,200	\$7,200	\$7,000	Y02192
6/30/98 EMS and CPR training equipment	\$3,000	\$3,000	\$800	Y02194
6/30/98 police equipment	\$1,400	\$1,400	\$600	Y02195
6/30/98 street construction -- SRF 45(14)	\$251,000	\$58,000	\$0	
6/30/98 street repair -- 2nd Ave NE	\$5,250	\$5,250	\$0	
6/30/98 street repair -- 3rd Ave SW	\$7,800	\$7,800	\$7,000	Y02190
6/30/98 street repair -- Mary Ave, Jeanette Ave, and 5th St NW	\$12,500	\$12,500	\$7,000	Y02191

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF BELFIELD				
Summary for CITY OF BELFIELD	\$1,305,435	\$921,035	\$151,900	
CITY OF GLADSTONE				
6/30/96 SPECIAL ASSESSMENT DEFICIENCY	\$90,000	\$75,000	\$20,000	YSPL029
6/30/96 STREET REPAIR	\$7,000	\$6,600	\$3,000	Y01872
6/30/97 SPECIAL ASSESSMENT DEFICIENCY FOR STREET IMPROVEMENT	\$70,000	\$55,000	\$0	
6/30/97 STREET PATCHING, SALARIES, MOTOR GRADER REPAIRS	\$18,500	\$15,000	\$1,500	Y02027
6/30/98 front end loader	\$75,000	\$75,000	\$5,000	Y02196
6/30/98 street repair and maintenance	\$4,000	\$4,000	\$0	
Summary for CITY OF GLADSTONE	\$264,500	\$230,600	\$29,500	
CITY OF SOUTH HEART				
6/30/96 A UTILITY TRACTOR	\$20,000	\$10,000	\$0	
6/30/96 POLICE VEHICLE REPLACEMENT	\$13,000	\$5,000	\$0	
6/30/96 STREET LIGHTS	\$110,000	\$40,000	\$0	
6/30/96 STREET REPAIR	\$75,000	\$25,000	\$5,000	Y01873
6/30/96 WATER TOWER PAINTING	\$30,000	\$15,000	\$0	
6/30/97 CITY WIDE STREET REPAIR & SEAL COAT	\$65,000	\$20,000	\$4,000	Y02028
6/30/97 DUMP TRUCK REPLACEMENT	\$10,000	\$3,000	\$0	
6/30/97 OVERHEAD WATER TOWER REPAIR & REPAINTING	\$25,000	\$5,000	\$0	
6/30/97 POLICE CAR REPLACEMENT	\$5,000	\$2,500	\$0	
6/30/98 police vehicle	\$10,000	\$4,000	\$0	
6/30/98 street repair	\$265,000	\$20,000	\$5,000	Y02197
Summary for CITY OF SOUTH HEART	\$628,000	\$149,500	\$14,000	
DICKINSON PARK DISTRICT				
6/30/96 PARKING LOT RECONSTRUCTION AND REPAIR	\$96,000	\$96,000	\$0	
6/30/97 PEDESTRIAN SAFETY -- GRESS RECREATIONAL COMPLEX	\$14,164	\$14,164	\$10,000	Y02029
6/30/98 Dickinson Community Center	\$6,500,000	\$50,000	\$0	
Summary for DICKINSON PARK DISTRICT	\$6,610,164	\$160,164	\$10,000	
BELFIELD PARK DISTRICT				
6/30/96 SWIMMING POOL RENOVATION	\$29,940	\$25,895	\$7,000	Y01874
6/30/97 POOL HOUSE RENOVATION AND UPDATE	\$12,750	\$10,000	\$0	
Summary for BELFIELD PARK DISTRICT	\$42,690	\$35,895	\$7,000	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
RICHARDTON PARK DISTRICT				
6/30/96 SWIMMING POOL REPAIR	\$16,515	\$10,000	\$0	
Summary for RICHARDTON PARK DISTRICT	\$16,515	\$10,000	\$0	
DICKINSON MUNICIPAL AIRPORT AUTHORITY				
6/30/97 AIRPORT SERVICE VEHICLE	\$25,000	\$25,000	\$0	
6/30/97 CONCRETE RAMP PAD	\$19,000	\$19,000	\$15,000	Y02030
6/30/98 airport maintenance vehicle	\$25,000	\$25,000	\$7,500	Y02199
6/30/98 crack seal and patching	\$15,000	\$15,000	\$7,500	Y02198
Summary for DICKINSON MUNICIPAL AIRPORT AUTHORITY	\$84,000	\$84,000	\$30,000	
DICKINSON RURAL FIRE DISTRICT				
6/30/96 A FIRE TRUCK	\$172,169	\$172,169	\$30,000	Y01876
6/30/97 RESCUE EQUIPMENT & FIRE TRUCK	\$175,000	\$92,300	\$20,000	Y02031
6/30/98 air packs (SBBAs)	\$53,000	\$53,000	\$18,000	Y02200
rescue equipment (\$8000) and air packs (\$10,000)				
6/30/98 fire truck	\$52,000	\$52,000	\$0	
Summary for DICKINSON RURAL FIRE DISTRICT	\$452,169	\$369,469	\$68,000	
GLADSTONE RURAL FIRE DISTRICT				
6/30/96 A MINI PUMPER	\$110,000	\$65,000	\$8,500	Y01877
Summary for GLADSTONE RURAL FIRE DISTRICT	\$110,000	\$65,000	\$8,500	
RICHARDTON RURAL FIRE DISTRICT				
6/30/97 GEAR UPDATE	\$7,200	\$5,000	\$1,000	Y02032
Summary for RICHARDTON RURAL FIRE DISTRICT	\$7,200	\$5,000	\$1,000	
SOUTH HEART FIRE DISTRICT				
6/30/96 UPDATE COMMUNICATION SYSTEM	\$35,000	\$30,000	\$15,000	Y01875
for all members of Stark County Fire & Emergency Communication Assoc.				
6/30/97 VALVES, PUMP, REEL, 2 FOAMERS	\$8,500	\$8,000	\$4,500	Y02033
6/30/98 fire protection equipment	\$4,716	\$4,716	\$2,000	Y02201
Summary for SOUTH HEART FIRE DISTRICT	\$48,216	\$42,716	\$21,500	
Summary for STARK COUNTY	\$17,515,903	\$6,735,173	\$1,043,900	

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CITY OF KENMARE

6/30/97 PAGER SYSTEM	\$2,100	\$2,100	\$0	
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ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF KENMARE				
6/30/98 radios for emergency vehicles	\$4,800	\$4,800	\$2,000	Y02202
Summary for CITY OF KENMARE	\$6,900	\$6,900	\$2,000	
BERTHOLD TOWNSHIP				
6/30/96 ROAD CONSTRUCTION	\$11,500	\$2,400	\$2,000	Y01878
6/30/98 road repair and maintenance W35	\$12,000	\$2,000	\$750	Y02203
Summary for BERTHOLD TOWNSHIP	\$23,500	\$4,400	\$2,750	
DES LACS FIRE DISTRICT				
6/30/96 FIREFIGHTING EQUIPMENT for foam nozzles & hose	\$8,740	\$8,740	\$1,500	Y01879
6/30/97 FIRE FIGHTING EQUIPMENT	\$8,100	\$8,100	\$1,000	Y02034
6/30/98 water tanker equipment	\$17,850	\$10,000	\$1,500	Y02204
Summary for DES LACS FIRE DISTRICT	\$34,690	\$26,840	\$4,000	
Summary for WARD COUNTY	\$65,090	\$38,140	\$8,750	
WILLIAMS				
WILLIAMS COUNTY				
6/30/96 GRAVEL STOCKPILE	\$40,000	\$40,000	\$30,000	Y01880
6/30/97 REGRADING OF COUNTY ROAD #7 AND #6	\$133,650	\$66,825	\$30,000	Y02036
6/30/97 SEISMIC HOLE PLUGGING	\$2,730	\$2,730	\$2,000	Y02035
6/30/98 gravel	\$50,000	\$50,000	\$25,000	Y02206
6/30/98 plugging seismic shot holes	\$10,000	\$10,000	\$5,000	Y02205
Summary for WILLIAMS COUNTY	\$236,380	\$169,555	\$92,000	
WILLISTON PSD #1				
6/30/96 BOILER REPLACEMENT AT HAGEN ELEM.	\$40,000	\$40,000	\$0	
6/30/96 ROOF REPLACEMENT AT RICKARD ELEM.	\$45,000	\$45,000	\$30,000	Y01882
6/30/96 ROOF REPLACEMENT AT WILLISTON HS	\$65,000	\$65,000	\$50,000	Y01881
6/30/96 WINDOW INSULATION AT WILLISTON HS	\$25,000	\$25,000	\$0	
6/30/97 HIGH SCHOOL ROOF REPLACEMENT	\$250,000	\$65,000	\$40,000	Y02037
6/30/97 LEWIS & CLARK ELEM. HEATING REPLACEMENT	\$75,000	\$75,000	\$30,000	Y02039
6/30/97 RICKARD ELEMENTARY ROOF REPLACEMENT	\$90,000	\$90,000	\$30,000	Y02038
6/30/97 WILLISTON HS PARKING LOT RESURFACING	\$100,000	\$100,000	\$0	
6/30/98 parking lot repair at Williston HS	\$100,000	\$100,000	\$0	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
WILLISTON PSD #1					
6/30/98	roof replacement at Rickard School	\$55,000	\$55,000	\$0	
6/30/98	roof replacement at Williston HS	\$60,000	\$60,000	\$40,000	Y02207
6/30/98	window replacement at McVay Elementary	\$15,000	\$15,000	\$0	
6/30/98	window replacement at Rickard School	\$100,000	\$100,000	\$0	
Summary for WILLISTON PSD #1		\$1,020,000	\$835,000	\$220,000	
CITY OF WILLISTON					
6/30/96	ADVANCED LIFE SUPPORT EQUIPMENT	\$14,172	\$14,172	\$10,000	Y01883
6/30/96	SPECIAL ASSESSMENT DEFICIENCY RELIEF	\$4,230,000	\$400,000	\$200,000	YSPL030
6/30/96	STREET CONSTRUCTION (26TH STREET OVERLAY)	\$133,620	\$133,620	\$70,000	Y01884
6/30/96	STREET CONSTRUCTION (30TH STREET OVERLAY)	\$24,300	\$24,300	\$0	
6/30/97	4TH AVE WEST (21ST ST - 26TH ST)	\$400,000	\$400,000	\$75,000	Y02042
6/30/97	CRIME PREVENTION UTILITY VAN	\$15,000	\$15,000	\$0	
6/30/97	DEFICIENCY RELIEF	\$3,000,000	\$400,000	\$150,000	Y02040
6/30/97	PHEASANT RUN SEWER RISER REPAIR	\$8,000	\$8,000	\$8,000	Y02041
6/30/97	REPLACEMENT OF 1975 AMBULANCE	\$85,000	\$85,000	\$0	
6/30/98	helmet mounted thermal imaging system	\$70,000	\$40,000	\$0	
6/30/98	new ambulance	\$85,000	\$85,000	\$40,000	Y02210
6/30/98	reconstruction of 4th Ave W	\$400,000	\$400,000	\$50,000	Y02209
6/30/98	special assessment deficiency relief	\$1,504,399	\$150,000	\$60,000	Y02208
6/30/98	storm water detention pond	\$279,600	\$279,600	\$0	
6/30/98	water treatment plant and water line upgrades	\$15,425,000	\$2,000,000	\$0	
Summary for CITY OF WILLISTON		\$25,674,091	\$4,434,692	\$663,000	
CITY OF GRENORA					
6/30/96	STREET CONSTRUCTION	\$50,000	\$25,000	\$5,000	Y01885
6/30/96	SUMMER HELP	\$5,000	\$5,000	\$2,500	Y01886
6/30/97	REPAIR CRACKS IN STREET	\$50,000	\$25,000	\$5,000	Y02044
6/30/97	SUMMER HELP	\$5,000	\$5,000	\$2,500	Y02043
6/30/98	street repair	\$30,000	\$15,000	\$4,000	Y02211
6/30/98	summer maintenance help	\$5,000	\$5,000	\$3,000	Y02212
Summary for CITY OF GRENORA		\$145,000	\$80,000	\$22,000	
CITY OF RAY					
6/30/96	HIGHWAY #2 LIGHTING	\$16,000	\$12,000	\$0	
6/30/96	MAINTENANCE OF TRUCK BYPASS	\$3,948	\$3,948	\$2,000	Y01887

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CITY OF RAY				
6/30/97 REBUILD STREET ADJACENT TO THE BN RAILROAD	\$4,100	\$3,000	\$3,000	Y02045
6/30/97 REPAIRS TO ALLEY NEAR THE SCHOOL BUS BARN	\$5,400	\$5,400	\$0	
6/30/97 REPLACE CITY OWNED ROAD GRADER	\$75,000	\$75,000	\$0	
Summary for CITY OF RAY	\$104,448	\$99,348	\$5,000	
CITY OF TIOGA				
6/30/96 A GRAVEL TRUCK	\$15,000	\$10,000	\$0	
6/30/96 A ROAD MAINTENANCE VEHICLE	\$65,000	\$48,750	\$0	
6/30/96 A STREET SWEEPER	\$45,000	\$33,750	\$0	
6/30/96 DISPOSAL PITS	\$9,000	\$9,000	\$0	
6/30/96 FIRE PROTECTION EQUIPMENT	\$4,000	\$4,000	\$4,000	Y01889
6/30/96 STREET REPAIRS	\$10,000	\$10,000	\$7,000	Y01888
6/30/96 WATER LINE REPLACEMENT	\$65,000	\$48,750	\$0	
6/30/96 WATERTOWER REPAIRS	\$45,000	\$30,000	\$0	
6/30/97 GRAVE TRUCK/SNOW PLOW	\$15,000	\$10,000	\$0	
6/30/97 HOT OIL DISTRIBUTOR	\$5,000	\$5,000	\$0	
6/30/97 SELF CONTAINED BREATHING APPARATUS	\$10,000	\$10,000	\$10,000	Y02046
6/30/97 STREET REPAIRS	\$15,000	\$10,000	\$10,000	Y02047
6/30/97 WATER LINE REPLACEMENT	\$78,200	\$58,650	\$0	
6/30/97 WATER TOWER REPAIRS	\$45,000	\$45,000	\$0	
6/30/98 confined space safety equipment	\$750	\$575	\$0	
6/30/98 hydraulic valve wrench	\$2,500	\$1,875	\$0	
6/30/98 new gravel truck	\$20,000	\$15,000	\$8,000	Y02214
6/30/98 repairs to water tower	\$44,004	\$22,002	\$0	
6/30/98 sewer cleaning cable	\$15,630	\$11,750	\$0	
6/30/98 street repair and equipment	\$12,500	\$10,000	\$1,500	Y02213
6/30/98 street sweeper	\$45,000	\$45,000	\$0	
6/30/98 water meter and equipment for well #4	\$1,500	\$1,500	\$1,000	Y02215
Summary for CITY OF TIOGA	\$568,084	\$440,602	\$41,500	
WILLISTON PARK DISTRICT				
6/30/96 REPAIRS OF COUNTY/TOWNSHIP ROAD	\$10,000	\$10,000	\$7,000	Y01890
6/30/97 ROAD REPAIR NEAR GOLF COURSE	\$35,000	\$22,500	\$10,000	Y02048
6/30/98 road repair	\$15,000	\$15,000	\$5,000	Y02216
Summary for WILLISTON PARK DISTRICT	\$60,000	\$47,500	\$22,000	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
GRENORA PARK DISTRICT				
6/30/96 REPLACEMENT EQUIPMENT	\$1,700	\$1,700	\$0	
Summary for GRENORA PARK DISTRICT	\$1,700	\$1,700	\$0	
TIOGA PARK DISTRICT				
6/30/96 UPGRADING AND REPAIR OF TIOGA SWIMMING POOL	\$30,000	\$30,000	\$2,000	Y01891
6/30/97 TIOGA POOL IMPROVEMENT AND MAINTENANCE	\$7,000	\$7,000	\$0	
6/30/98 renovations to camping area for repairs to shower building	\$12,000	\$10,000	\$2,500	Y02217
Summary for TIOGA PARK DISTRICT	\$49,000	\$47,000	\$4,500	
ATHENS TOWNSHIP				
6/30/96 ROAD CONSTRUCTION S1, E1	\$10,495	\$10,495	\$1,500	Y01892
Summary for ATHENS TOWNSHIP	\$10,495	\$10,495	\$1,500	
BIG MEADOW TOWNSHIP				
6/30/98 road repair and maintenance W24	\$1,500	\$1,500	\$1,250	Y02218
Summary for BIG MEADOW TOWNSHIP	\$1,500	\$1,500	\$1,250	
BLACKTAIL TOWNSHIP				
6/30/98 road repair and maintenance	\$12,880	\$10,000	\$0	
Summary for BLACKTAIL TOWNSHIP	\$12,880	\$10,000	\$0	
BONETRAIL TOWNSHIP				
6/30/96 ROAD REPAIR S27, S28, S29, W29	\$5,000	\$3,000	\$500	Y01893
6/30/97 ROAD REPAIR & CONSTRUCTION N30, E30, S29, S28, S27	\$7,000	\$3,000	\$0	
Summary for BONETRAIL TOWNSHIP	\$12,000	\$6,000	\$500	
BUFORD TOWNSHIP				
6/30/96 ROAD REPAIR S10, S11	\$14,850	\$14,850	\$5,000	Y01894
6/30/97 JOHNHRUD DISPOSAL ROAD W3, N4, N5 (152-103)	\$8,500	\$8,500	\$5,000	Y02049
6/30/98 road repair and maintenance N4, N5, W5, W8 (152-103)	\$13,500	\$13,500	\$7,000	Y02219
Summary for BUFORD TOWNSHIP	\$36,850	\$36,850	\$17,000	
CLIMAX TOWNSHIP				

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
CLIMAX TOWNSHIP				
6/30/96 ROAD REPAIR Sections 6 and 19	\$3,550	\$2,000	\$1,000	Y01895
6/30/98 road repair and maintenance W5, W8, W17, S34, S35	\$12,725	\$6,400	\$1,500	Y02220
Summary for CLIMAX TOWNSHIP	\$16,275	\$8,400	\$2,500	
DRY FORK TOWNSHIP				
6/30/96 ROAD REPAIR NW5-SE17	\$5,000	\$5,000	\$1,500	Y01896
6/30/97 ROAD MAINTENANCE & SNOW REMOVAL W5, W8, S8, W16	\$5,000	\$5,000	\$1,000	Y02050
6/30/98 road repair and maintenance W5, S8, S8, W16	\$5,000	\$5,000	\$2,500	Y02221
Summary for DRY FORK TOWNSHIP	\$15,000	\$15,000	\$5,000	
EAST FORK TOWNSHIP				
6/30/96 BRIDGE CONSTRUCTION	\$150,000	\$150,000	\$0	
6/30/97 BRIDGE RECONSTRUCTION S19	\$30,000	\$30,000	\$20,000	Y02051
6/30/98 bridge replacement bridge on S19	\$216,000	\$40,000	\$15,000	Y02237
Summary for EAST FORK TOWNSHIP	\$396,000	\$220,000	\$35,000	
GRENORA TOWNSHIP				
6/30/98 road repair and maintenance road along ND/MT state line	\$6,000	\$3,500	\$1,500	Y02222
Summary for GRENORA TOWNSHIP	\$6,000	\$3,500	\$1,500	
HARDSCRABBLE TOWNSHIP				
6/30/96 ROAD MAINTENANCE E36	\$5,200	\$5,000	\$1,500	Y01897
6/30/96 ROAD MAINTENANCE	\$14,702	\$10,000	\$0	
6/30/97 ROAD MAINTENANCE & GRAVEL S35, S36 (153, 103)	\$7,100	\$5,000	\$1,500	Y02052
6/30/97 ROAD MAINTENANCE AND GRAVEL E25, E36 (153-103)	\$7,100	\$5,000	\$1,500	Y02053
6/30/98 road repair and graveling S32, S33 (152-103)	\$6,600	\$6,600	\$2,800	Y02223
Summary for HARDSCRABBLE TOWNSHIP	\$40,702	\$31,600	\$7,300	
LINDAHL TOWNSHIP				

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded	Project	Total	Request	Award	Grant #
LINDAHL TOWNSHIP					
6/30/96	ROAD CONSTRUCTION W4	\$30,000	\$30,000	\$2,500	Y01898
6/30/97	ROAD G & B ROAD & MAINTENANCE NW7-NE12	\$19,200	\$19,200	\$2,500	Y02054
6/30/98	road repair and maintenance SW31-SE34, SW6-SE1	\$25,000	\$25,000	\$3,500	Y02224
Summary for LINDAHL TOWNSHIP		\$74,200	\$74,200	\$8,500	
MISSOURI RIDGE TOWNSHIP					
6/30/98	road repair and maintenance	\$56,235	\$56,235	\$0	
Summary for MISSOURI RIDGE TOWNSHIP		\$56,235	\$56,235	\$0	
PHERRIN TOWNSHIP					
6/30/96	ROAD REPAIR S28	\$18,300	\$14,120	\$4,000	Y01899
6/30/98	road repair and maintenance S28	\$18,300	\$14,120	\$3,500	Y02225
Summary for PHERRIN TOWNSHIP		\$36,600	\$28,240	\$7,500	
PLEASANT VALLEY TOWNSHIP					
6/30/96	ROAD CONSTRUCTION W29	\$8,000	\$6,000	\$3,500	Y01900
6/30/98	road repair and maintenance NW17-SW32	\$13,500	\$13,500	\$7,000	Y02226
Summary for PLEASANT VALLEY TOWNSHIP		\$21,500	\$19,500	\$10,500	
SAUK VALLEY TOWNSHIP					
6/30/96	ROAD REPAIR AND MAINTENANCE E1, SW30-SE27, S13, S14	\$19,880	\$19,880	\$8,000	Y01901
6/30/97	ROAD REPAIR AND WEED CUTTING EQUIPMENT road repair on SW30-SE27	\$23,870	\$23,000	\$2,500	Y02055
6/30/98	road repair and maintenance S13, S14, SW19-SE22	\$13,775	\$13,775	\$3,000	Y02227
Summary for SAUK VALLEY TOWNSHIP		\$57,525	\$56,655	\$13,500	
STONY CREEK TOWNSHIP					
6/30/98	black top road to Stony Creek School 1/2 mile road from HWY 1804 past Stony Creek School	\$42,000	\$42,000	\$15,000	Y02228
Summary for STONY CREEK TOWNSHIP		\$42,000	\$42,000	\$15,000	
TRENTON TOWNSHIP					

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
TRENTON TOWNSHIP				
6/30/96 ROAD REPAIR AND CONSTRUCTION S14, S15, W14	\$25,000	\$25,000	\$7,500	Y01902
6/30/97 ROAD REPAIR & CONSTRUCTION W30, W31, S31, W15, S15, S14	\$19,800	\$19,800	\$5,000	Y02056
6/30/98 road repair and maintenance W16, SW16-SE13	\$35,100	\$35,100	\$10,000	Y02229
Summary for TRENTON TOWNSHIP	\$79,900	\$79,900	\$22,500	
TYRONE TOWNSHIP				
6/30/96 ROAD REPAIR SW30-SE35	\$7,410	\$7,410	\$2,000	Y01903
6/30/98 road repair and maintenance S24	\$2,425	\$2,425	\$2,000	Y02230
Summary for TYRONE TOWNSHIP	\$9,835	\$9,835	\$4,000	
WILLISTON TOWNSHIP				
6/30/96 ROAD REPAIR	\$16,000	\$8,000	\$4,000	Y01904
6/30/97 34TH ST SEAL COAT PROJECT E34th	\$8,000	\$4,000	\$3,000	Y02057
6/30/98 University Ave. overlay	\$24,000	\$12,000	\$3,500	Y02231
Summary for WILLISTON TOWNSHIP	\$48,000	\$24,000	\$10,500	
BUFORD-TRENTON IRRIGATION DISTRICT				
6/30/98 repairs along drainage ditches	\$43,222	\$43,222	\$15,000	Y02232
Summary for BUFORD-TRENTON IRRIGATION DISTRICT	\$43,222	\$43,222	\$15,000	
WILDROSE FIRE DISTRICT				
6/30/96 A FIRE TRUCK	\$101,800	\$69,000	\$7,500	Y01905
6/30/97 FIRE TRUCK	\$97,800	\$50,000	\$8,000	Y02058
6/30/98 payment on new fire truck	\$29,000	\$29,000	\$4,000	Y02233
Summary for WILDROSE FIRE DISTRICT	\$228,600	\$148,000	\$19,500	
WILLISTON RURAL FIRE DISTRICT				
6/30/96 A FIRE TRUCK AND EQUIPMENT	\$125,000	\$100,000	\$12,000	Y01906
6/30/97 FIRE TRUCK AND RELATED EQUIPMENT	\$125,000	\$100,000	\$20,000	Y02059
6/30/98 equipment for new fire truck	\$20,000	\$12,500	\$7,500	Y02234
Summary for WILLISTON RURAL FIRE DISTRICT	\$270,000	\$212,500	\$39,500	
ALAMO RURAL FIRE DISTRICT				
6/30/96 A FIRE TRUCK	\$101,000	\$40,000	\$0	

ND Energy Development Impact Office -- FY96, FY97, and FY98

Date Awarded Project	Total	Request	Award	Grant #
ALAMO RURAL FIRE DISTRICT				
6/30/97 FIRE TRUCK	\$101,000	\$25,000	\$2,500	Y02060
Summary for ALAMO RURAL FIRE DISTRICT	\$202,000	\$65,000	\$2,500	
RAY FIRE DISTRICT				
6/30/96 A PUMPER FIRE TRUCK	\$123,000	\$44,000	\$8,000	Y01907
6/30/97 HOSE PROJECT	\$420	\$420	\$400	Y02062
6/30/97 SAFETY HELMETS	\$5,000	\$5,000	\$800	Y02061
6/30/98 safety and rescue equipment	\$19,097	\$19,097	\$1,500	Y02235
Summary for RAY FIRE DISTRICT	\$147,517	\$68,517	\$10,700	
Summary for WILLIAMS COUNTY	\$29,723,539	\$7,426,546	\$1,320,750	
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Grand Total	\$73,455,313	\$33,702,306	\$5,750,000	
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FY 96 TOTAL	\$19,922,773	\$10,341,957	\$1,900,000	
FY 97 TOTAL	\$17,150,288	\$11,669,853	\$2,100,000	
FY 98 TOTAL	\$36,382,252	\$11,690,496	\$1,750,000	

Dan Kalil
Williams County Commissioner

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Energy Development Impact Office
Budget Hearing
2/25/99

Mr. Chairman, members of the Committee,

I'm Dan Kalil Chairman of the Williams County Commission, President of the North Dakota County Commissioners Association and more importantly a Williston Township Supervisor.

I wish to thank you for your previous support of the Energy Impact Program and your support in the future of this program.

This is one of those rare government programs that actually does what it is intended to do. Alleviate some of the impact of energy development.

Although Williams County has not been a big receiver of Impact funds our townships have, and they need them. These dollars make it possible for townships to build, repair and maintain road systems that carry the brunt of the oil traffic. In Williston Township impact dollars have allowed us to undertake needed repairs that would be impossible to do with the small amount of tax dollars we are able to levy.

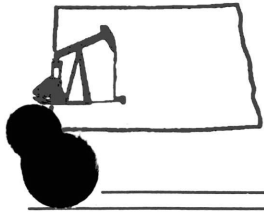
A good example of the use of Impact funds is a bridge replacement project in East Fork Township of Williams County. East Fork Township has a single lane bridge west of Williams County road #9 and East of Highway 2&85. East of County #9 is the East Fork Oil Field. Oil from this field is of trucked out for refining. The bridge built in 1920 does not have the capacity to carry the weight of the loaded trucks. This causes the truck traffic to be routed around the bridge, adding many extra miles, some of it through residential areas. Replacement of the bridge will allow the traffic direct access to Hwy 2&85.

East Fork Township has received \$35,000 of Energy Impact Funds to replace the bridge. Using these funds as a local match they were able to secure Federal Aid dollars through the Secondary Road Division of the NDDOT on an 80/20 match. The \$217,000 project is currently in design stages with a bid opening planned for this summer.

This I believe best illustrates how great things are accomplished with your help through the EDIO.

Again thank you, Jim does a great job of playing King Solomon, and has a terrific grasp of what is going on in Oil Country.

Written Testimony



North Dakota Association of Oil & Gas Producing Counties

EXECUTIVE COMMITTEE

Ron Block
President
Bottineau County

Roger Chinn
McKenzie County

Julian Gunlikson
Williams County

Dennis Hartman
Killdeer

Dean Koppelman
Dickinson PSD

Dick Ross
Ray

David Rust
Vice President
Logan PSD

Allen Ryberg
Bowbells

Sherman Sylling
McKenzie County PSD

Jane Erickson
Secretary/Treasurer
Killdeer

Support for energy impact funding – HB 1013

Good morning, Mr. Chairman and committee members. My name is Ron Block. I am president of the Executive Committee for the North Dakota Association of Oil and Gas Producing Counties. I live in Willow City and am a Bottineau County Commissioner.

Our Association has 133 members. Of that membership, we have 17 counties, 63 cities and 53 school districts. We support the continued funding of the Impact office. Other political subdivisions in need like townships, fire departments and ambulance services also benefit from this program.

We've conducted an informal survey with our membership about the needs of these political subdivisions for the upcoming biennium. We had a response of \$54 million in needs. Energy impact director, Jim Luptak, examined the needs list and gave an approximate value to what could actually be funded if money were available. Out of the \$54 million, about \$18 million would be eligible and could be funded, if money were available. The grand total can be found on page 8. We've also included the city of Williston's list because it was abbreviated in the needs survey.

Thank you for the funding we've received in previous years. It's certainly helped our communities and we respectfully ask for continued support. We support the Energy Impact budget as presented in House Bill 1013.

VICKY STEINER - EXECUTIVE DIRECTOR

859 Senior Ave. ~ Dickinson, ND 58601-3755 ~ Phone: (701) 225-0884 ~ Fax: (701) 227-3040
E-mail: ndoilcos@dickinson.ctctel.com ~ Web: www.ND-oilcounties.org

Ray Gedeon - Permit Operator

409 East 21st Street ~ Williston, ND 58801 ~ Evenings: (701) 572-6808 ~ E-mail: rgedeon@host1.dia

STATISTICAL INFORMATION

SHOWING THE IMPACT

OF THE OIL BOOM ON

THE CITY OF WILLISTON

TABLE OF CONTENTS

Effective Tax Rates and Mill Levies 1978 - 1997	1
Levy Recap 1979 - 1997	3
Employee Graph	4
General Fund Expenditures	5
Special Revenue Fund Expenditures	6
Enterprise Fund Expenditures	7
Trust & Agency Fund Expenditures	8
Cash Flow Schedule 1997	9
Mill Levy comparisons	10
Statistical Recap of Mills of North Dakota Cities	11
Properties Turned Back for Taxes	12
Capital Improvements Needed	14

EFFECTIVE TAX RATES AND MILL LEVIES FOR WILLISTON

<i>YEAR</i>	<i>WILLISTON CITY MILLS</i>	<i>EFFECTIVE TAX RATE RESIDENTIAL</i>	<i>EFFECTIVE TAX RATE COMMERCIAL</i>	<i>TOTAL MILLS OF TAX DISTRICT #1</i>	<i>EFFECTIVE TAX RATE RESIDENTIAL</i>	<i>EFFECTIVE TAX RATE COMMERCIAL</i>
1978	58.19	.26	.29	235.96	1.06	1.18
1979	65.12	.29	.33	257.37	1.16	1.29
1980	67.95	.31	.34	265.56	1.20	1.33
1981	91.38	.41	.46	272.62	1.23	1.36
1982	96.88	.44	.48	280.58	1.26	1.40
1983	128.12	.58	.64	319.39	1.44	1.60
1984	132.54	.60	.66	339.46	1.53	1.7
1985	136.45	.61	.68	350.75	1.58	1.75
1986	146.30	.66	.73	373.71	1.68	1.87
1987	178.50	.80	.89	448.61	2.02	2.24
1988	202.78	.91	1.01	500.38	2.25	2.50
1989	221.21	1.00	1.10	586.92	2.64	2.93
1990	206.96	.93	1.03	572.38	2.58	2.86
1991*	146.40	.66	.73	519.76	2.34	2.60

EFFECTIVE TAX RATES AND MILL LEVIES FOR WILLISTON						
YEAR	WILLISTON CITY MILLS	EFFECTIVE TAX RATE RESIDENTIAL	EFFECTIVE TAX RATE COMMERCIAL	TOTAL MILLS OF TAX DISTRICT #1	EFFECTIVE TAX RATE RESIDENTIAL	EFFECTIVE TAX RATE COMMERCIAL
1992 *	140.62	.63	.70	544.97	2.45	2.72
1993 *	140.62	.63	.70	575.90	** 2.59	2.88
1994 *	136.70	.62	.68	567.30	** 2.55	2.84
1995 *	129.27	.58	.65	546.51	2.46	2.73
1996 *	126.78	.57	.63	548.73	2.47	2.74
1997 *	118.07	.53	.59	524.06	2.36	2.62
1998 *	118.01	.53	.59	525.93	2.37	2.63

* All numbers improved with local 1% sales tax reducing mill levy by some 60 mills.

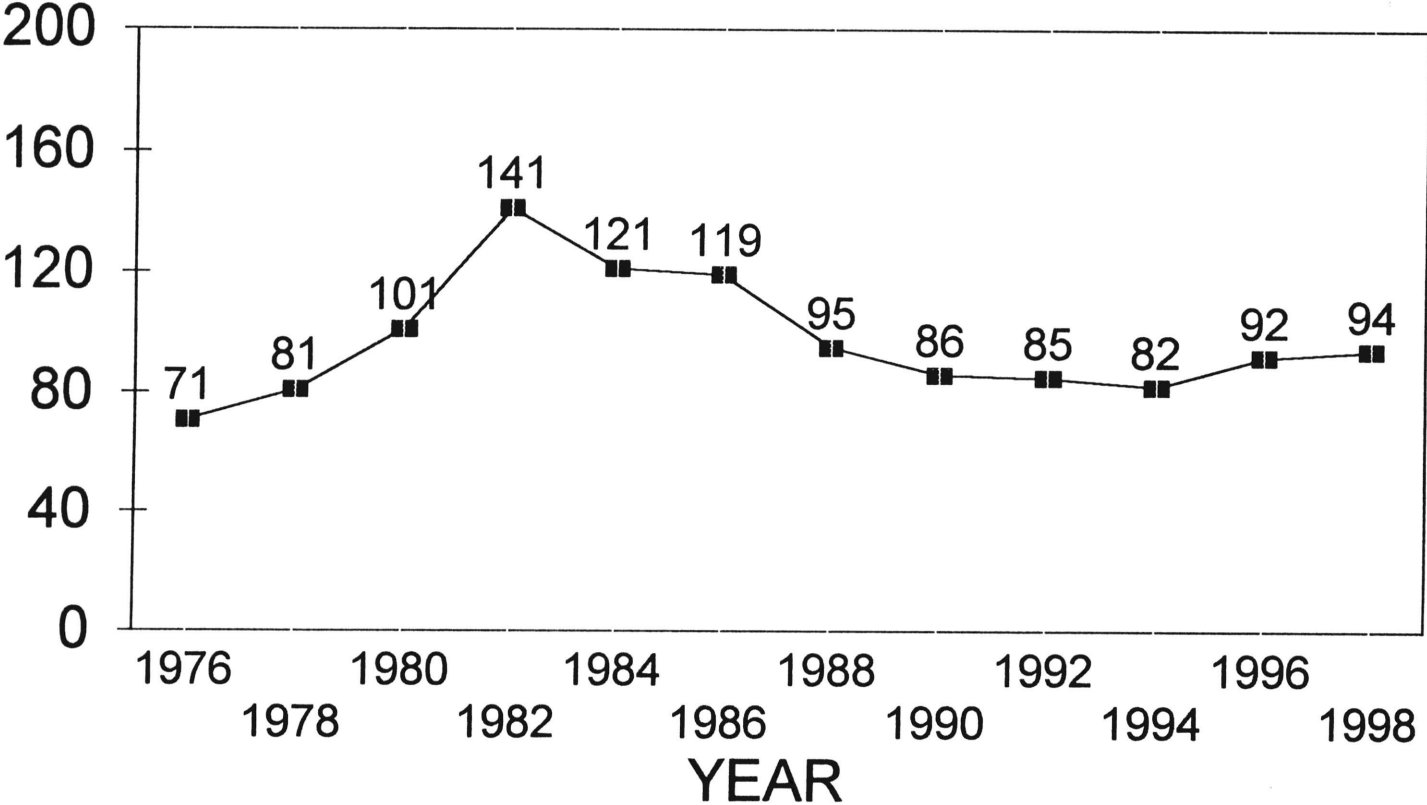
** It is interesting to note that the California tax revolt started with a tax rate of \$2.50 per \$100.00 value.

CITY OF WILLISTON LEVY RECAP

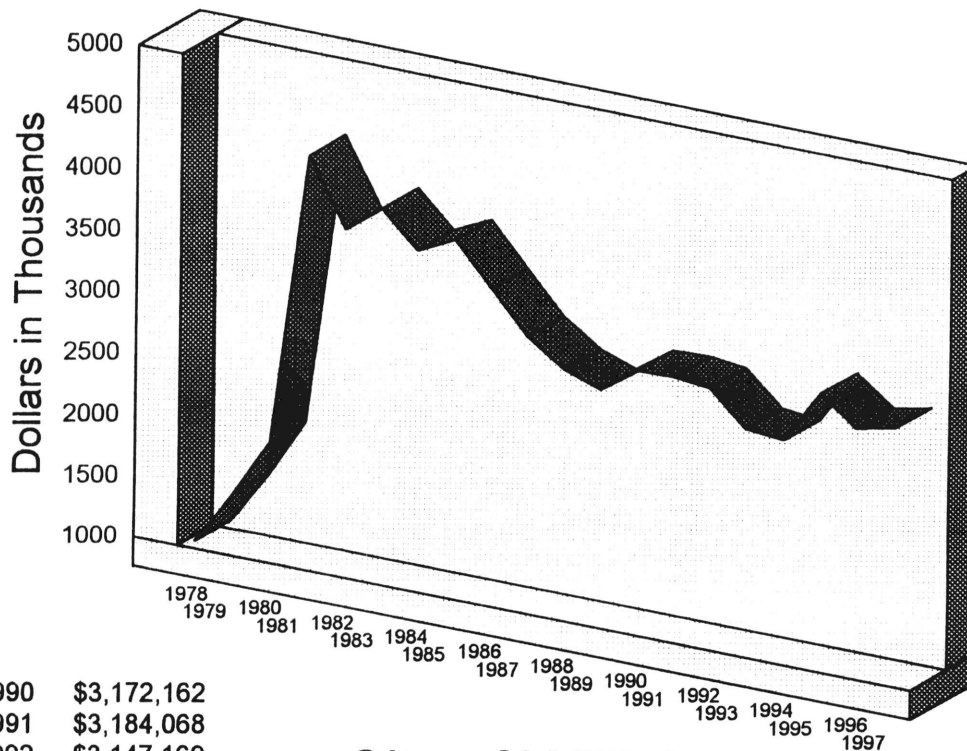
COLLECTION YEAR	CITY SHARE OF LEVY	PERCENTAGE RELATED TO DEBT	TOTAL LEVY
1979	58.19	6.6%	235.96
1980	65.12	5.3%	257.37
1981	67.95	3.1%	265.56
1982	91.38	20.0%	272.62
1983	96.88	29.2%	280.58
1984	128.12	33.9%	319.39
1985	132.54	35.3%	339.46
1986	136.45	38.4%	350.75
1987	146.30	38.7%	373.71
1988	178.50	35.9%	448.61
1989	202.78	37.1%	500.38
1990	221.21	37.8%	586.92
1991	206.96	29.0%	572.38
1992	146.40	0%*	519.76
1993	140.62	0%*	544.97
1994	140.62	0%*	575.90
1995	136.70	0%*	567.30
1996	129.27	0%*	546.51
1997	126.78	0%*	548.73
1998	118.07	0%*	524.06
1999	118.01	0%*	525.93

* Debt portion of mill levy was eliminated when the local 1% sales tax went into effect. 75% of the sales tax, or approximately 60 mills, goes to property tax relief or the covering of our debt levies.

TOTAL EMPLOYEES BY YEAR CITY OF WILLISTON



GENERAL FUND EXPENDITURES 1978 - 1997

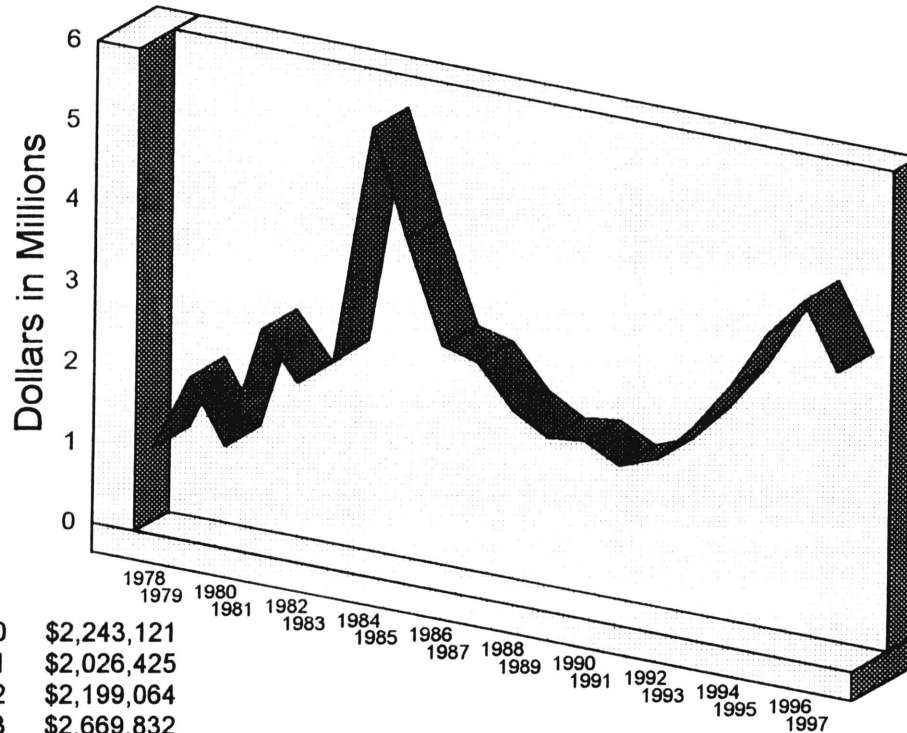


City of Williston

1978 \$1,070,644
 1979 \$1,515,957
 1980 \$1,999,333
 1981 \$4,387,622
 1982 \$3,846,490
 1983 \$4,070,975
 1984 \$3,797,219
 1985 \$3,941,133
 1986 \$3,599,073
 1987 \$3,274,554
 1988 \$3,064,043
 1989 \$2,961,497

1990 \$3,172,162
 1991 \$3,184,068
 1992 \$3,147,169
 1993 \$2,876,966
 1994 \$2,845,796
 1995 \$3,283,061
 1996 \$3,055,263
 1997 \$3,119,019

SPECIAL REVENUE FUND EXPENDITURES 1978 - 1997

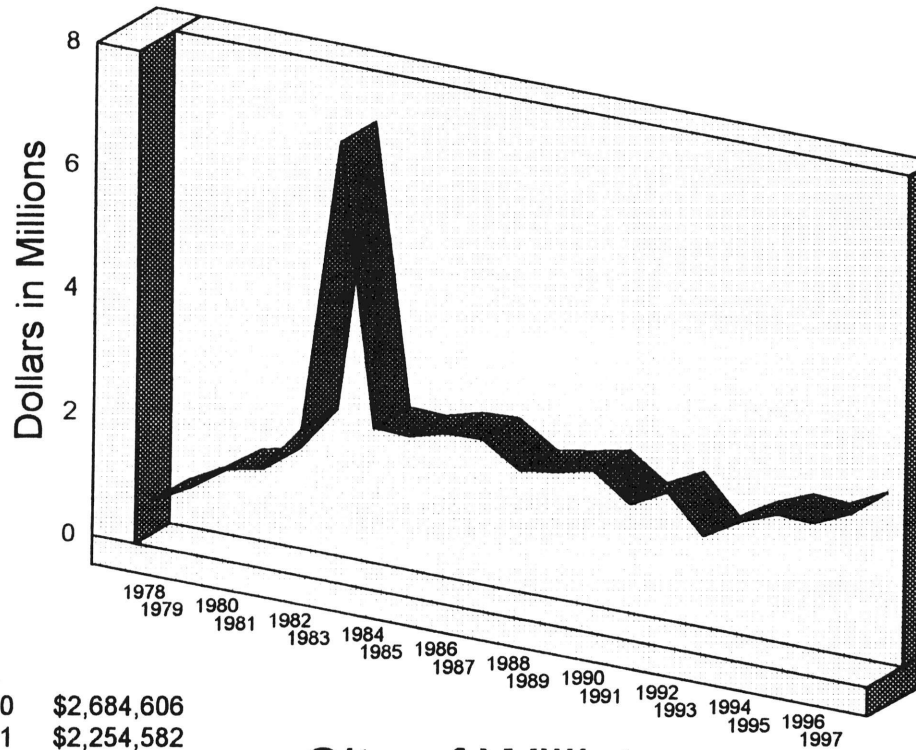


1978	\$1,109,068
1979	\$2,055,545
1980	\$1,295,237
1981	\$2,833,964
1982	\$2,263,771
1983	\$2,635,179
1984	\$5,598,361
1985	\$4,300,004
1986	\$3,069,412
1987	\$2,957,910
1988	\$2,444,873
1989	\$2,194,688
1990	\$2,243,121
1991	\$2,026,425
1992	\$2,199,064
1993	\$2,669,832
1994	\$3,271,651
1995	\$4,009,057 *
1996	\$4,513,650 *
1997	\$3,722,490 *

City of Williston

* Reclassified which funds are Special Revenue versus Trust & Agency

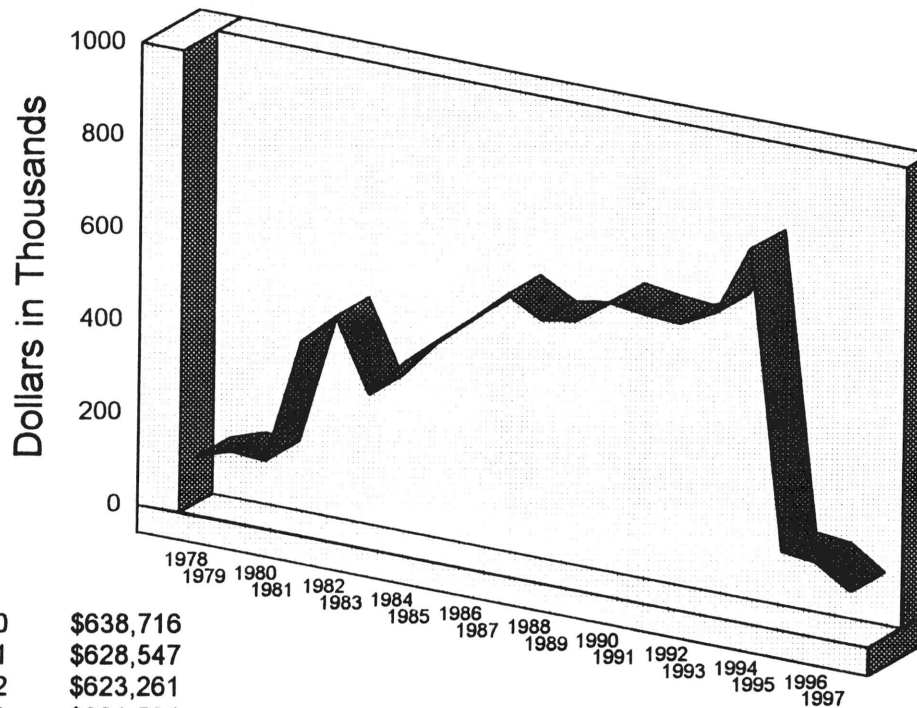
ENTERPRISE FUND EXPENDITURES 1978 - 1997



1978	\$ 789,370		
1979	\$1,108,883		
1980	\$1,522,705		
1981	\$1,653,841		
1982	\$2,399,848		
1983	\$7,169,597		
1984	\$2,667,551		
1985	\$2,645,718		
1986	\$2,806,129		
1987	\$2,843,212		
1988	\$2,456,035		
1989	\$2,546,523		
		1990	\$2,684,606
		1991	\$2,254,582
		1992	\$2,565,660
		1993	\$1,945,016
		1994	\$2,309,297
		1995	\$2,553,336
		1996	\$2,518,268
		1997	\$2,806,353

City of Williston

TRUST & AGENCY FUND EXPENDITURES 1978 - 1997



1978	\$131,164		
1979	\$156,871		
1980	\$153,130		
1981	\$424,208		
1982	\$491,780		
1983	\$338,260	1990	\$638,716
1984	\$421,260	1991	\$628,547
1985	\$485,000	1992	\$623,261
1986	\$546,746	1993	\$661,594
1987	\$612,793	1994	\$814,149
1988	\$572,925	1995	\$172,558 *
1989	\$584,932	1996	\$164,297 *
		1997	\$114,601 *

City of Williston

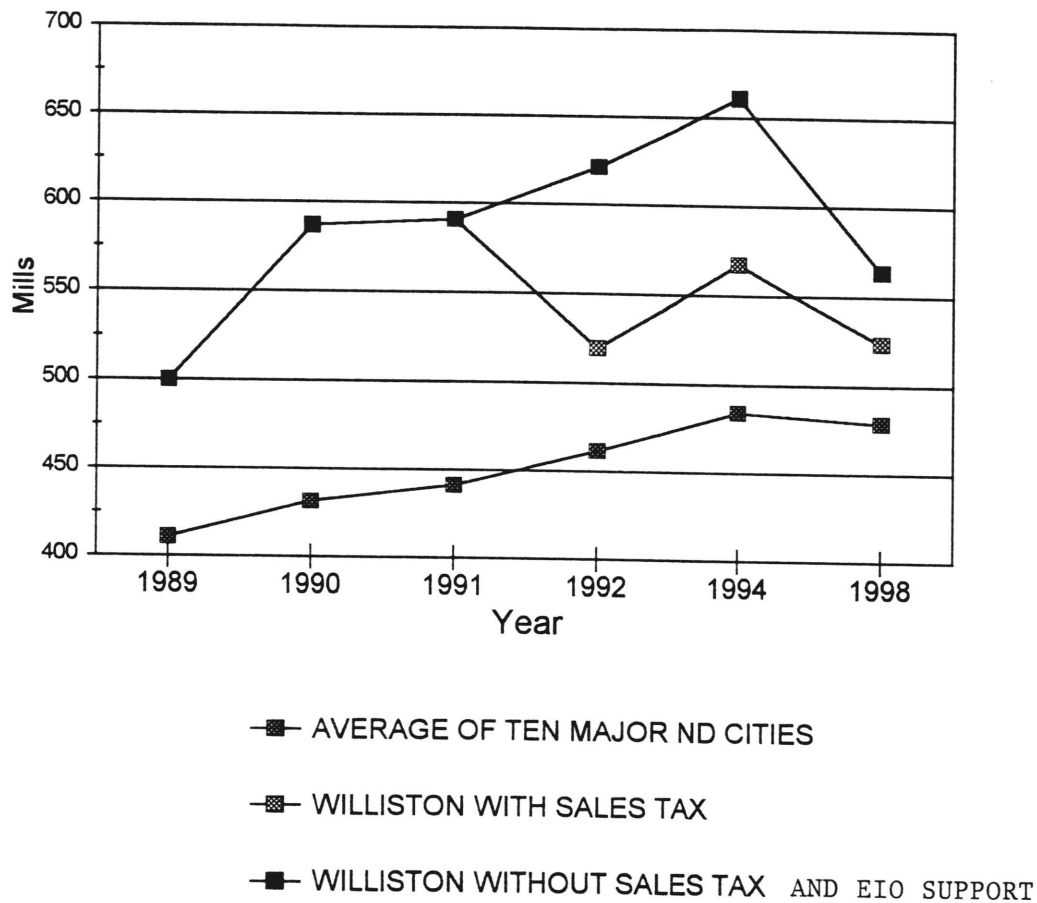
* Reclassified which funds are Trust & Agency versus Special Revenue

CITY OF WILLISTON CASH FLOW SCHEDULE

YEAR	ASSESSMENTS (PRINCIPAL & INTEREST)	CITY ASSESSMENTS	TAX INCREMENT	WATER/ MUNICIPAL HIGHWAY REVENUE	AIRPORT PAYMENTS	TOTAL REVENUE	TOTAL DELINQUENCY	OTHER DELINQUENCIES	YEAR	ANTICIPATED INCOME	SCHEDULED DEFICIENCY	SALES TAX	EIO GRANT	REVISED PAYMENTS	ANNUAL SURPLUS	YEAR	INTEREST AT 3%	CUMULATIVE BALANCE	INFRASTRUCTURE PAYMENT
1998	423,368	0	130,000	113,325	80,000	746,693	5%	21,168	98	725,525	0	450,000	60,000	2,275,460	(1,039,935)	98	108,941	\$3,631,361	
1999	211,629	0		117,098	80,000	408,727	5%	10,581	99	398,146	0	450,000		1,218,053	(369,907)	99	81,011	\$2,700,366	328,000
2000	145,020	0		21,955	80,000	246,975	5%	7,251	0	239,724	0	0		1,128,935	(889,211)	0	72,344	\$2,411,470	328,000
2001	94,333	0		21,696	80,000	196,029			1	196,029	0	0		996,273	(800,244)	1	47,838	\$1,594,603	825,000
2002	80,460	0		7,012	80,000	167,472			2	167,472	0	0		440,889	(273,417)	2	25,266	\$842,197	
2003	73,622			6,753	80,000	160,375			3	160,375				328,188	(167,811)	3	17,821	\$594,046	
2004	68,305			6,494	80,000	154,799			4	154,799				314,035	(159,236)	4	13,322	\$444,058	
2005	58,109			6,235	80,000	144,344			5	144,344				299,770	(155,426)	5	8,944	\$298,142	
2006	53,747			5,976	80,000	139,723			6	139,723				290,210	(150,487)	6	4,550	\$151,660	
2007	48,216			5,717	80,000	133,933			7	133,933				65,929	68,004	7	172	\$5,723	
2008	37,352			5,457		42,809			8	42,809				48,443	(5,634)	8	2,217	\$73,899	
2009	35,308			5,198		40,506			9	40,506				46,270	(5,764)	9	2,114	\$70,482	
2010	28,766			4,939		33,705			10	33,705				44,080	(10,375)	10	2,005	\$66,832	
2011	27,080			4,680		31,740			11	31,740				46,758	(15,018)	11	1,754	\$58,462	
2012	4,579			4,421		9,000			12	9,000				10,265	(1,265)	12	1,356	\$45,198	
2013				4,162		4,162			13	4,162				0	4,162	13	1,359	\$45,289	
2014									14						0	14		\$50,810	
2015									15						0	15			
2016									16						0	16			
2017									17						0	17			
2018									18						0	18			
2019									19						0	19			
2020									20						0	20			
2021									21						0	21			
2022									22						0	22			
2023									23						0	23			
2024									24						0	24			
2025									25						0	25			
2026									26						0	26			
	\$1,389,874	\$0	\$130,000	\$341,118	\$800,000	\$2,660,992		\$39,001		\$2,621,991	\$0	\$900,000	\$60,000	\$7,553,556			\$391,014		\$2,302,000

Includes 1991, 1988, 1993, 1985, 1996 and 1997 Refundings and Coal Severance - (in the Assessments and Revised Payments).

Mill Levy Comparison Between the Major Cities of North Dakota and the City of Williston with and Without Sales Tax



The above graph takes the average mill levies of the remaining eleven largest cities and compares their total local property tax to Williston's. From 1989 to 1998, there is a significant gap between Williston and the other cities, but without sales tax and Energy Impact Grant relief, this gap will become even more severe.

Overall Ranking Mill Total	City	Value of Mill & Ranking *	Total Mills	City Mills & Ranking *	School Mills & Ranking *	County Mills & Ranking *	Park Mills & Ranking *	Other Mills & Ranking *
1	Gladstone	81 (16)	542.08	183.97 (1)	209.21 (9)	118.60 (6)	10.71 (16)	19.59 (1)
2	Wahpeton	8,712 (10)	530.04	128.27 (5)	232.09 (6)	121.73 (1)	41.70 (3)	6.25 (3)
3	Williston	12,856 (9)	523.98	118.07 (9)	246.09 (5)	121.10 (2)	36.31 (9)	2.41 (9)
4	Grand Forks	66,019 (3)	516.43	137.27 (3)	251.01 (3)	89.02 (12)	39.13 (6)	
5	Mandan	16,931 (6)	500.94	120.31 (8)	203.31 (11)	120.60 (5)	50.84 (1)	5.88 (4)
6	Dickinson	15,728 (7)	500.76	131.03 (4)	209.21 (9)	118.60 (6)	38.92 (8)	3.00 (7)
7	Tioga	812 (13)	484.93	126.22 (7)	194.95 (13)	121.10 (2)	39.87 (5)	2.79 (8)
8	Devils Lake	8,106 (11)	482.37	109.60 (11)	214.41 (8)	111.33 (9)	47.03 (2)	
9	Fargo	140,976 (1)	479.92	61.53 (16)	314.21 (1)	67.49 (16)	31.84 (11)	4.85 (5)
10	Bismarck	84,306 (2)	478.54	107.25 (12)	263.29 (2)	69.31 (14)	38.69 (8)	
11	Jamestown	15,831 (7)	478.31	138.13 (2)	199.68 (12)	99.36 (11)	41.14 (4)	
12	Valley City	6,133 (12)	473.38	103.82 (13)	222.34 (7)	113.63 (8)	33.59 (10)	
13	Grenora	161 (15)	425.57	96.77 (14)	174.25 (15)	121.10 (2)	22.11 (15)	11.34 (2)
14	West Fargo	17,917 (5)	424.98	73.72 (15)	250.83 (4)	68.24 (15)	27.34 (13)	4.85 (5)
15	Stanley	472 (14)	413.96	111.81 (10)	169.63 (16)	101.20 (10)	30.28 (12)	1.08 (10)
16	Minot	52,755 (4)	401.83	126.57 (6)	174.41 (14)	76.00 (13)	24.85 (14)	
Average			478.63	117.15	220.56	102.40	34.65	6.20

* All ranking from highest to lowest in category.

PROPERTIES TURNED BACK FOR TAXES - PURCHASED BY CITY OF WILLISTON

1986	83 Parcels	Consolidated	97,533.76
		Specials	165,080.28
		Penalty & Interest	66,782.54
		TOTAL	329,396.58
1987	256 Parcels	Consolidated	100,253.90
		Specials	451,221.79
		Penalty & Interest	110,916.55
		TOTAL	662,392.24
1988	315 Parcels	Consolidated	378,908.24
		Specials	2,329,783.75
		Penalty & Interest	554,506.71
		TOTAL	3,263,198.70
1989	83 Parcels	Consolidated	138,540.30
		Specials	493,164.57
		Penalty & Interest	212,006.44
		TOTAL	843,711.31
1990	57 Parcels	Consolidated	59,348.86
		Specials	291,807.9,1
		Penalty & Interest	116,669.61
		TOTAL	467,826.37
1991	94 Parcels	Consolidated	106,616.96
		Specials	355,605.91
		Penalty & Interest	138,813.30
		TOTAL	601,036.17
1992	66 Parcels	Consolidated	62,231.08
		Specials	290,286.28
		Penalty & Interest	120,063.86
		TOTAL	472,581.22

PROPERTIES TURNED BACK FOR TAXES - PURCHASED BY CITY OF WILLISTON			
1993	13 Parcels	Consolidated	18,880.91
		Specials	60,139.92
		Penalty & Interest	23,844.05
		TOTAL	102,864.88
1994	6 Parcels	Consolidated	13,051.77
		Specials	16,742.58
		Penalty & Interest	7,821.10
		TOTAL	37,615.45
1995	1 Parcels	Consolidated	5.47
		Specials	735.83
		Penalty & Interest	258.81
		Miscellaneous	11.16
		TOTAL	1,011.27
1996	0 Parcels		
1997	0 Parcels		
1998	1 Parcel	Consolidated	710.41
		Specials	9,418.96
		Penalty & Interest	3,465.34
		Miscellaneous	10.31
		TOTAL	13,605.02
GRAND TOTALS 1986 - 1998	975 Parcels	Consolidated	976,081.66
		Specials	4,463,987.77
		Penalty & Interest	1,355,148.31
		Miscellaneous	21.47
		TOTAL	\$6,795,239.21

CAPITAL IMPROVEMENT NEEDS
WILLISTON, ND
PROJECT SUMMARY

DEPARTMENT: WATER DISTRIBUTION

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
Water Dispenser Controls Replm't	\$ 25,000	Change From Key to Card
Meter & Remote Replm't	450,000	5,500 Meters
11th St Pump Sta. Replm't Control Valve	100,000	2 Centrifugal Pumps - 2500 & 1500 gpm
System Connection (16th Av W)	200,000	Approx 1,800' - 18"
System Connection (4th St W)	225,000	Approx 1,800' - 12"
System Connection (Basin Ind Pk)	110,000	Approx 1,000' - 18"
Water Line Replm't 20th St W (1st - Univ)	175,000	Bad 6" Cast Iron Pipe
Water Line Replm't 1st Av E (14th - 22nd)	280,000	Bad 6" Cast Iron Pipe
Water Line Replm't 2nd Av W (11th - 25th)	490,000	Fed Aid St Project Bad 6" & 8" Cast Iron Pipe
Water Line Replm't 2nd Av E (14th - 22nd)	280,000	Bad 6" Cast Iron Pipe
Water Line Replm't 5th Av W (11th - Highland)	70,000	Bad 6" Cast Iron Pipe
Water Line Replm't 12th St W (5th - 8th)	105,000	Bad 6" Cast Iron Pipe
Water Line Replm't 8th Av W (12th - 13th)	35,000	Bad 6" Cast Iron Pipe
Water Line Replm't 3rd Av W (Ferndale - 18th St)	35,000	Bad 6" Cast Iron Pipe
Water Line Replm't 4" Cast Iron Pipe (117 Blocks)	4,095,000	Low Pressure & Rusty Water
Water Line Replm't 6" Cast Iron Pipe (208 Blocks)	7,280,000	Low Pressure & Rusty Water
Water Transmission Line Alternate	1,500,000	Existing transmission line only source of water

DEPARTMENT: WATER TREATMENT PLANT

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
Upgrade Water Treatment Plant	\$4-5,000,000	Estimate based on NAWS Report

CAPITAL IMPROVEMENT NEEDS
WILLISTON, ND
PROJECT SUMMARY

DEPARTMENT: SANITARY SEWER

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
Sewer Replm't 2nd Av W (11th - Ferndale)	\$ 250,000	Capacity Problem, Federal Aid Project
Sewer Replm't 11th St (2nd Av W - 1st Av E)	150,000	Capacity Problem
Sewer Replm't Broadway (3rd Av W - 14th)	550,000	Capacity Problem
Line - 15" SAS (3rd St - 11th St)	240,000	3 Block Program - 1995 8 Blocks Remain
Aeration Ponds-DeSludge/Fix O ₂ Line	75,000	Approx. 1/3 of air defusers not working

DEPARTMENT: STORM SEWER/DRAINAGE

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
Storm Water Detention 26th St/Airport	\$ 100,000	Remove Residents on 26th St W From Flood Hazard
Airport/Interstate Drain Improvement Study	15,000	Study to Determine What Improvements Would Reduce Flood Hazard
16th Ave Drainage Ditch	2,500,000	Considered in Street Section too

DEPARTMENT: LANDFILL

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
New Landfill	\$ 800,000	Develop Remaining Cells
OWL Site Monitoring	15,000.YR	5 yr Plan with C.O.E.
Old Landfill West of Town	100,000	Surface Water Control

DEPARTMENT: CEMETERY

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
Riverview Irrigate New Site	\$ 30,000	G.M. Thomas
Hillside Irrigation	15,000	Above Ground Now
Riverview Fence	30,000	Front on 9th Av W
Asphalt Overlay - Riverview	100,000	12,000' @ 15' Wide

CAPITAL IMPROVEMENT NEEDS
WILLISTON, ND
PROJECT SUMMARY

DEPARTMENT: STREET LIGHTING

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
Joan Hagan Subdivision	\$ 82,500	No Lights (11 Blocks)
Fox Glenn	263,000	No Lights (35 Blocks)
Nothing considered for North Meadows or Endres at this time as sparsely developed.		

DEPARTMENT: STREET

<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
16th Av W (9th Av NW - 26th)	\$4,000,000	Storm Sewer \$2.5M Street Lights, Curb & Gutter Section
4th Av W		
11th St - 14th	255,000	Subgrade Replacement
18th St - W Bypass	680,000	Subgrade Replacement
9th Av NW (11th St - Wilkinson)	425,000	Subgrade Replacement
Davidson Dr (11th St - 9th Av NW)	255,000	Subgrade Replacement Doesn't Include Library Parking
Highland Dr (2nd Av W - 6th Av W)	340,000	Subgrade Replacement
Foster Trailer Court		
6th Av W (19th St - 9th Av)	340,000	Subgrade Replacement
21st St W (4th Av - 6th Av)	170,000	Other Bad Streets
E Dakota Pkwy	375,000	Possible County Spec. Road Levy
12th Av E (Broadway - R/R Tracks)	340,000	Widen w/Curb & Gutter Road, South of R/R Not Included
Million Dollar Way (11th - 26th)	280,000	Program Fed Aid 10% Local Cost
18th St (W Bypass - E Bypass)	165,000	Program Fed Aid 20% Local Cost
Glacier Park Ind. Park (Av R & S)	375,000	Storm Sewer Included
Handicap Ramps	400,000	ADA Requirement For All City
Seal Coats	175,000.yr	Seal Coat Street & Alley Every 10 yrs
Concrete Alley Replm't (downtown)	35,000.blk	
Credit Union Frontage Rd & 18th St	215,000	Subgrade Replacement
9th Ave W & Park St	255,000	Subgrade Replacement
E. Highland Dr (Ask Hsg - E Bypass)	150,000	Include Water & Sewer Extension
19th ST W (2nd Ave - 4th Ave)	170,000	Subgrade Replacement
6th Ave W (1st St - 2nd St)	60,000	Possible Grade Stabilize Needed

CAPITAL IMPROVEMENT NEEDS
WILLISTON, ND
PROJECT SUMMARY

DEPARTMENT: STREET continued....

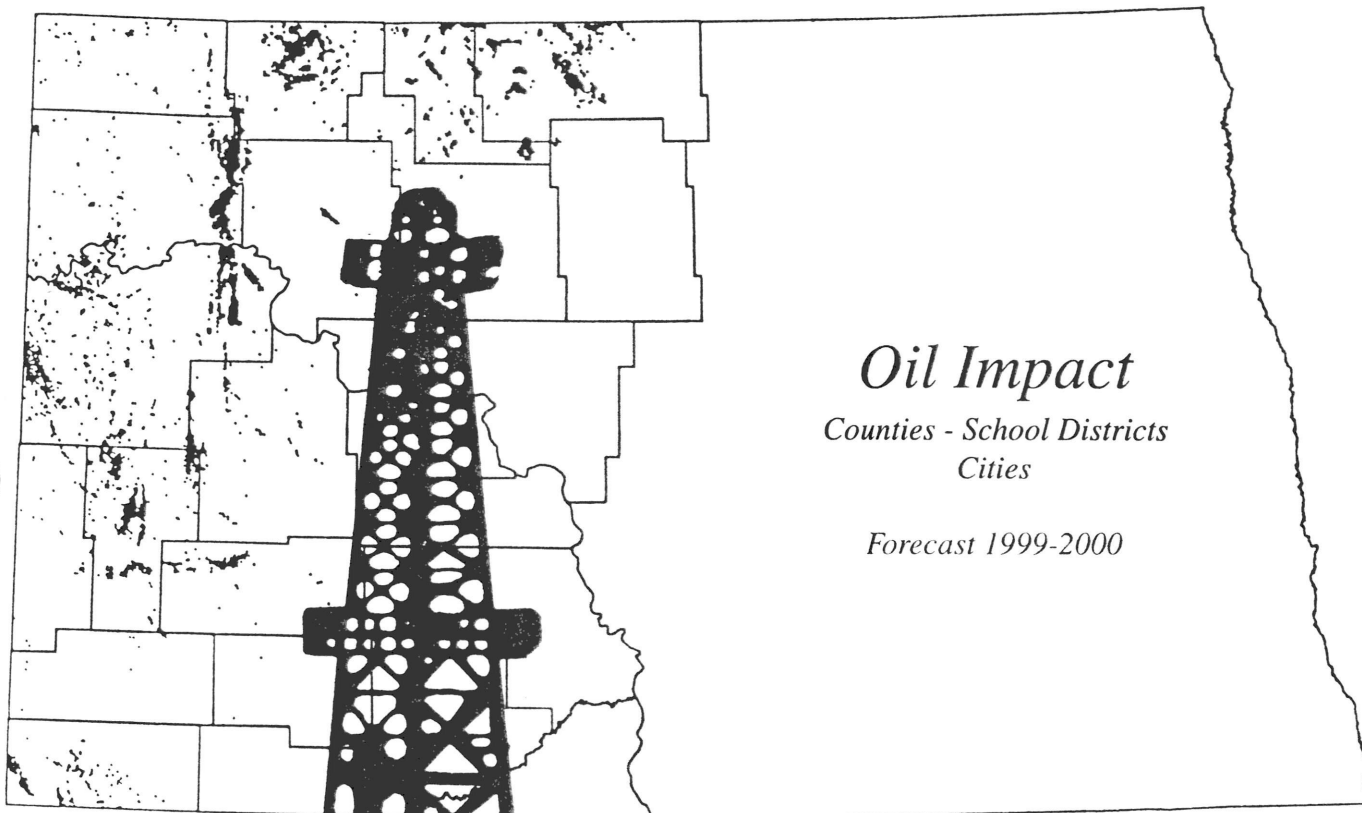
<u>Project Location/Description</u>	<u>Cost Estimate</u>	<u>Remarks</u>
23rd St W (18th - 19th)	\$ 140,000	Platted St Completion w/Water/Sewer
25th St W (17th - 19th)	240,000	Platted St Completion w/Water/Sewer
19th Av W (22½ - 26th)	310,000	Platted St Completion w/Water/Sewer
Sand Creek Drive (16th - 17th Ct)	190,000	Platted St Completion w/Water/Sewer
16th Court W (Sand Creek - 22nd)	95,000	Platted St Completion w/Water/Sewer
19th Av W (15th - Bison Dr)	135,000	Platted Street Completion
20th Av W (14th - Bison Dr)	155,000	Platted Street Completion
21st Av W (14th - Bison Dr)	325,000	Platted St Completion w/Water/Sewer
22nd Av W (14th - Bison Dr)	285,000	Platted St Completion w/Water/Sewer
16th St W (19th - 22nd)	310,000	Platted St Completion w/Water/Sewer
24th St W (9th - 12½th)	255,000	Platted St Completion w/Water/Sewer
11th Av W (Knoll - 26th)	380,000	Platted St Completion w/Water/Sewer
12th Av W (22½th - 26th)	325,000	Platted St Completion w/Water/Sewer
Fox Glen Temporary Street	105,000	Mill & Overlay, Temp. St Surfacing
GRAND TOTAL	<u>\$37,980,500</u>	

Nothing included for curb, gutter, sidewalks, trees and asphalt street overlays, which are needed throughout city.

contact State Historical Society Library

for copy

Needs Assessment Survey



Oil Impact

*Counties - School Districts
Cities*

Forecast 1999-2000



*ND Association of Oil & Gas Producing Counties
December 1998*