1999 HOUSE EDUCATION

HB 1033

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1033

House Education Committee

☐ Conference Committee

Hearing Date January 11, 1999

Tape Number	Side A	Side B	Meter #	
ONE	X		15.4 to end	
one		X	0.2 to end	
Committee Clerk Signa	ature Sarry Way	gner Gel		

Minutes:

REP KELSCH: Those testifying in favor of HB1033.

ANITA THOMAS, Legal Council, Interim Finance Committee: She gave background on what the interim committee heard. Gave statistics on demographics of state as related to school enrollment and trends. She reviewed transportation issues if there were 65 school districts. Also gave outline of the committee's work and all of the services reviewed. The infirm committee recommended HB 1033. It requires school districts to offer all educational grade levels from 1-12 or become attached through reorganization or dissolution to district that does offer those grade levels. School districts would be given one year redistrict themselves. The issue of cost to taxpayers should be left alone. Delayed effective date of June 30, 2002.

REP DROVDAL: What was the vote when the bill came out of the interim committee.

THOMAS: one vote majority.

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REP DROVDAL: Did the interim committee discuss what the bill will accomplish.

THOMAS: The committee looked at a variety of issues. They decided by one vote that the equity issues overrode other concerns.

REP DROVDAL: Where did the bill come from. Who is the primary sponsor.

THOMAS: The committee looked at a lot of demographics. The committee then concluded that a reduction in the number of school districts would be valid.

KELSCH: As member of the interim committee the vote was one vote difference. What the committee felt this was an issue so all legislators have an opportunity to vote on the issue because in the past it has never made it to the floor.

REP NAWATZKI: Was there any discussion on using other governmental units as boundaries such as counties. Then changing the system of government rather than looking at the number of people within a certain boundary.

THOMAS: Did not look at a county structure for delivering educational services. They looked at 65 largest school districts and made the assumption that those 65 would exist in the foreseeable future. From those they were able to see where there was overlap.

REP SOLBERG: Has this bill or similar legislation ever made it to the full assembly.

REP KELSCH: No bill last session. There was one two sessions ago

REP LUNDGREN: Do you have a map of the 65 districts you consider viable.

THOMAS: I don't have that information but I believe the Department of Public Instruction will be able to provide one.

REP LUNDGREN: Are the 75 miles actual or linear.

THOMAS: AS the crow flies.

TOM DECKER, Department of Public Instruction: Provided map that was asked for. His written testimony is included with these minutes. He went over the map of existing school districts and updated those districts that have consolidated or co-oped. He also distributed school financial facts and enrollment statistics. These are enclosed with these minutes.

REP MUELLER: The concern I have about 1033 is taking away the desire of school districts to form co-ops.

DECKER: Possibly. Some districts see co-op for three years and are held harmless for seven years. It is therefore makes sense financially to co-op and then to reorganize because it extends the time to be held harmless. If this law is passed High school districts might want to coop if either one is not providing k to 12 services. If do that there should be a time limit like three years.

REP NELSON: What happens when students in a k-6 or k-8 district tuition into another high school district. Are districts accepting the foundation payments that follow the child or is there mixture of the average cost of education. What is the case

DECKER: As of 1995 the legislature passed law requiring any district that does not provide k-12 services must pay tuition based on state formula to the receiving district. Tuition costs are base on the average cost of education in the district attending.

REP NELSON: We are moving towards consolidation what do we hope to accomplish if the receiving district is being satisfied for providing services to the High school district. Would you not agree that the system is working pretty well right now.

DECKER: The choices you have wide ranging and long range issues. There may not be large gains with this legislation. Then gave statistics on enrollment and trends. The legislature is faced

with a difficult decision on where we go so there is equitable distribution of educational services and opportunity for children. Schools are facing the issue of how to get through one more year financially. What we are really talking about is looking at larger administrative units to give local school boards where there top priority is not how to get through another year. Where in fact they have long term and operate more than one school and can focus educational service where needed. Currently schools reorganize when they are out of students or out of money. We have a number of districts that will never be out of money. So that there is no reason to reorganize regardless of enrollment. In fact there are incentives not to do that. These are some if issues you need to look at.

REP NELSON: I don't see that in HB1033. Are we mending how large a high school district can be.

DECKER: HB1033 is one bite of the apple. This is not a short term problem. It is one you need to do something about this session. The enrollment declines are on us. We did not anticipate the large declines that are occurring. This bill is here to help you decide where you want to start dealing with this very complex issue.

REP NELSON: When you bring up examples of why school districts coop or reorganize there are exceptions. Divide County and Sargent county. They combined for educational benefits.

REP LINDGREN: It is interesting that you brought up uniform, equitable for education.

According to constitution we are to provide a uniform and free education. Equitable is the responsibility of this committee. Since you bring up equitable some districts seem to penalized for being wealthy. They student payments reduced according that wealth, they are contributing more than what is equitable.

DECKER: I would agree. Funding is clearly part of the state's obligation for a uniform system of education. The second part of your question?

REP LUNDREN: By having 5.5 percent taxable valuation local districts are contributing.

DECKER: Explained the foundation formula and how it has changed. The 32 mills falls equally on everyone.

REP LUNDREN: That wealth is determined by property ownership and by being penalized by property ownership it reverts back to local entity to raise taxes to keep schools going.

DECKER: We are in a continuous problem with equity. The fundamental issues is philosophical argument is what should be the primary funding source for education. Should we shift from local property taxes, and sales and income taxes from a state level or should we stay with heavy dependence on property taxes. What has happened over the last 10-12 years is the dependence on property taxes has been rising rather significantly.

REP DROVDAL: The second part of the bill has to do with transportation. Would the receiving school district need to provide the free transportation even though we changed it last session.

DECKER: The short answer to your question is yes. What the legislature changed last session is to put a provision in the reorganization law that allows the reorganized districts to put an issue on their ballot allow citizens to decided to continue providing transportation as they or are, discontinue or change the format in some other way.

REP DROVDAL: If a unrecognized district should annex another district they would not have to pay for transportation for the annexed district.

DECKER: You have hit upon a quirk in the law. Why we allow an unorganized district to be out from under the obligation to provide transportation is something I don't understand. I would be happy to help you draft legislation to change that.

REP DROVDAL: If this bill should pass and we force grade school districts into the high school districts how do we deal with the issue of representation of school board membership.

DECKER: Gave history. We have been bringing districts together and we have been dealing with the issue of combining school districts by law already.

REP KELSCH: Is there anyone wishing to speak in favor of HB1033. Hearing none we will hear testimony in opposition of HB1033.

RICHARD RAYE, Manvil, ND, Administrator of a k-8 school. I would like to point out that no one brought up the issue of academics. The children are holding their own when they go to high school. I think our elementary districts are trying to provide technology and all the academic needs. The second is finances. Grade and elementary districts pay their own way. Foundation aid goes to High school districts. There aren't any high school districts here saying the grade school districts are not paying their own way or that there was a problem in any way. So if not talking academics and not talking finances then what are we talking about. One issue that has been made clear this morning is that we need to have less school districts. That is correct if you think about it grade and elementary districts are ahead of their time. They saw writing on the wall. They could not provide the quality high school education that they wanted so they sent their kids to Grand Forks high school. We have had beautiful relationship. This is about local control. The reason these people are here today is that they do not want to loose the grade school in their town. We already have bus routes that are too long. If we make districts larger it means more

driving and riding. Maybe we should have more elementary schools in the rural areas and do something with the high schools. The grade and elementary schools can do the job. It is the high schools where we have the bigger problem. The small high schools are struggling to provide the courses. The whole issue boil down to local control. Does that mean that they would close our school. It is one more step. Last point is that consolidation will occur whether this bill passes or not. The best place to make that decision is the local boards and they will do what is best for the kids. So why deal with this issue.

JIM GROSS, Sup. Litchfield Marion: See written testimony. His schools have entered into a cooperative agreement and pooled resources and saved money. He opposes the bill.

REP BRUSEGAARD: What are the drawback to your reorganizing in this bill. Is it financial.

GROSS: That would be part of it. Don't know what the positive effects would be if this bill would be passed. I don't see any value to it.

REP MUELLER: If 1033 became law would you see some of your people leave their districts and going elsewhere for their educational services.

GROSS: Yes I do. We would loose people. They would not want to stay.

REP HANSON: We have 1000 less kids than we had 10 years ago.

SCOTT BUXBAUM: School Board Vice President of East Fairview elementary school in East Fairview, ND. See his written testimony. He does not support HB 1033.

WAYNE STANLEY, South Prairie School District. just south of Minot. If HB 1033 passed who will decide what a k-8 district does. Are you leaving it in the hands of the School Board or voters or individual parent after a decision is made. The bussing issue is important. IF we were to go in with Minot and go by their standards we would go from six bus routes to 0 and student would be

transported by their parents. Minot does not provide bussing. For someone living 25 miles out of Minot and driving their child to school everyday is not going to happen. There is a need for the smaller school. By closing schools we might raise the size of classrooms.

DROVDAL: If you district went with Minot how much opportunity would there be for your people to be elected to the Minot School Board.

STANLEY: Very limited because we have only 350 voting members compared to Minot that has about 35,000.

REP NELSON: There are two other elementary districts around Minot that would be effected by this legislation. How would that impact the Minot school district. Could the students go to schools other than Minot.

STANLEY: Some would go to Max, Sawyer. The majority would go to Minot. Financially it would be best to bus all students to one school. If all the students went to Minot from the other districts they would need to build another building.

CHUCK MILLER, Medrose Elementary: Largest graded elementary distinct in ND. Opposed to HB1033. There are two points. This is an issue of choice and this legislation would take away local choice. The only group that seems to favor this legislation is the Department of Public Instruction. There is no other organization is backing this bill. This legislation tear apart parents bond to a school. If passed parents would need to decide where their kids would be educated. The process of making this decision would alienate the people of a small community. This bill does not describe how and who will decide who makes those decisions. Who would, parents, school board, our would DPI decide where kids go to school. Transportation is a crucial issue. We bus our students. If the kids went to Minot their policies would be implemented not that of local

parents and Minot does not bus students. That would create a lot of headaches. Bottom line this is an issue of choice. I think the process will occur naturally and it does not need to be mandated. JACK FORMAL. School Board member, Litchville Marion School District. Parents should decide where kids go to school. This bill puts more stress on a rural community and there is enough stress on the rural community now. Let things come naturally.

DEAN BARD, Small Organized Schools Association: Goal #8 deals with the issue before this committee and this organization believes that this local determination issue. Organization represents 100 school districts. In 1969 or 1971 a bill came before the legislature to put all land under a high school district and that bill has been for the most part nearly every session. This bill has been around a long time. In the interim committee the scenario is the bill was moved out with a do not pass. That motion failed 10-9. Then there was a motion for it to pass. That was 10-9 to pass. There was not a ground swell of support. Divesting ourselves of school district is dangerous because the person making that decision might be wrong. These decisions should be made locally by the users.

REP NELSON: if a grade school district was brought into a high school district and they did not want to attend that high school they would still have option to attend high school of choice through the open enrollment law.

BAIRD: I would think they would.

REP NELSON: Do you agree the land base would be point of most contention-property tax.

BAIRD: The most important is a balance of thought and what is best should be a local decision.

BRIDGET MARTEL, Naughton District School Teacher: She believes that cooperative learning in a one room classroom is the strength of her school and this would be lost if HB 1033 passes.

As a mother, she believes that a fifth grader eager to get into the eighth grade working environment, to me thetas not worth the dollar amount, not something you can put a dollar value on. However I do understand that is does boil down to dollars and cents, do feel issues here that need to be addressed. I don't think that this bill is the answer to the problem that we have in front of us. As a parent she outrageous that a committee would recommend travel on a bus and total one way 77 miles (as the crow files) on a bus to go to school

CHAIRMAN KELSCH: Thank you are there any questions for Ms Martel? Thank you for your time.

MURRAY KLEIN: I am the superintendent at Alexander North Dakota also known as McKinze County #2. This fall our county was chosen as a pilot site by the Department of Public Instruction and the Governor's Office for report card of North Dakota's future. Superintendent Sanstad and Representative from the Governor's office gave us information to help us begin our planning process. IT boils down to making Alexander a model school. We found no value in including the rural elementary's in our school system. We find this legislation intrusive into that planning and ask for a not pass on this bill.

CHAIRMAN KELSCH: Are that any questions for Mr Klein? Being none thank you for your testimony. I want to make sure, does everyone that wants to testify, have they had an opportunity to testify? We will hold the hearing over to this afternoon. Next

MAX LAIRD: I'm president of the North Dakota Education Association. I'm here to speak neither for or against this bill. we recognize the declining enrollment, and believe that there is a need to address this issue, we were in fact were encouraged by the issue of report cards in progress that the governor is using to encourage school districts to look in as the Superintendent of Alexander

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is alluding to and would be our hope that that continued discussion go on and move forward.Our organization is not taking a position for or against .I would entertain any questions.

CHAIRMAN KELSCH: Any questions for Mr Laird? Thank you. Ok if everyone feels that they have had an opportunity to speak we are going to close the hearing on HB 1033.

COMMITTEE ACTION 1-12-99 HB 1033

<u>CHAIRMAN KELSCH.:</u> We have a DO NOT PASS motion on HB 1033 --motion by Rep Johnson seconded by Rep Mueller. Committee discussion held. The vote of DO NOT PASS passed 13 Yes 2 No 0 Absent Floor assignment Rep Johnson.

FISCAL NOTE

(Re	turn original and	d 10 copies)								
Bill	Resolution No.:	HB 1033		Amendme	nt to:					
Red	quested by Legi	slative Counci	I	Date of Re	quest: 12	-10-98				
1.	Please estima special funds,	te the fiscal im counties, cities	pact (in dolla s, and school	r amounts) of the a	above meas	ure for state gen	eral or			
	boundaries all	educational gr	rade levels fro), 2002, each scho om one through tw another high scho	elve. Any d	ust offer within it istrict that fails to	s comply			
	This bill is expected to be revenue neutral. Resources will be reallocated among districts, but statewide no estimable change is expected.									
2.	State fiscal eff	ect in dollar ar	nounts:							
		1997-99 Bi General Fund	iennium Special Fund	1999-2001 E General Fund	Biennium Special Funds	2001-03 B General Fund	iennium Special Funds			
Rev	venues:				0					
Exp	enditures:				0					
3.	3. What, if any, is the effect of this measure on the appropriation for your agency or department:									
	a. For rest of 1997-99 biennium:									
	b. For the 19	99-2001 bienr	nium:							
	c. For the 20	01-03 bienniu	m:							
4.	County, City,	and School D	istrict fiscal	effect in dollar amo	ounts:					
	1997-99 Bier		1999	0-2001 Biennium		2001-03 Bieni				
Cou	unties Cities	School Districts	Counties	Sch Cities Dist		nties Cities	School Districts			
	i go und space i			Signed	Ing le	leman				
				Typed Name		∫ Jerry Coleman				
Date	e Prepared:	01-06-99		Department	ND Dep	t of Public Instru	ction			
				Phone Number		328-4051				

Date: 1-12-99
Roll Call Vote #: /

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. 1033

House Education				Comr	nittee						
Subcommittee on or Conference Committee											
Legislative Council Amendment Num	iber _			* .							
Action Taken Do not Par	20										
Motion Made By Seconded By Mullu											
Representatives	Yes	No	Representatives	Yes	No						
Rep. ReaAnn Kelsch-Chairperson		V	Rep. Dorvan Solberg	V							
Rep. David Drovdal-Vice Chair	V	·									
Rep. Michael D. Brandenburg	V										
Rep. Thomas T. Brusegaard	/										
Rep. C. B. Haas	,	/			7						
Rep. Dennis E. Johnson	V										
Rep. Jon O. Nelson	V										
Rep. Darrell D. Nottestad	V										
Rep. Laurel Thoreson	V										
Rep. Howard Grumbo	V										
Rep. Lyle Hanson											
Rep. Deb Lundgren	V										
Rep. Phillip Mueller	V										
Rep. Robert E. Nowatzki	V										
Total (Yes) / 3 Absent		No									
Floor Assignment Reformer If the vote is on an amendment, briefly	Floor Assignment Reg Johnson										

REPORT OF STANDING COMMITTEE (410) January 13, 1999 1:50 p.m.

Module No: HR-06-0562 Carrier: D. Johnson Insert LC: Title:



HB 1033: Education Committee (Rep. R. Kelsch, Chairman) recommends DO NOT PASS (13 YEAS, 2 NAYS, 0 ABSENT AND NOT VOTING). HB 1033 was placed on the Eleventh order on the calendar.



1999 TESTIMONY

HB 1033

Earl School District #18

HC 56 Box 6082 ♦ Sidney, MT 59270 Phone 701-565-2249

January 10, 1999

Dear Chairman Kelsch and Members of the House Education Committee,

As persons involved in the North Dakota education system we are faced with the challenge of finding solutions to deal with the issues of declining enrollment and school finance as well as providing the best education we can for our young people. We at Earl School District #18 are very aware of how great of an undertaking this is and appreciate your efforts on behalf of the students in North Dakota schools.

House Bill #1033 requiring school districts to include grades 1-12 within their boundaries is a concern to Earl District #18. We are a large district located in the southwest corner of McKenzie County, between the badlands and the Montana state line. The boundaries of Earl School District encompass an area in excess of 260 square miles, however, less than 30% of the property in this area is privately owned and has a taxable valuation. We would be a financial burden to any high school district if this district were to provide the services to our students that they provide for their own. The taxes would have to be increased to cover the cost of educating our students and theirs. If the tax rate was not increased the quality of education would suffer.

In the past, students from our district have chosen to attend high school in Beach and Watford City in North Dakota and Sidney, Montana which are 45, 60, and 25 miles respectively from our school. Our students have been accepted and excel in the high schools they have chosen to attend. In consideration of distance, family togetherness, curriculum, and extra curricular activities, the local board has made necessary financial arrangements to support the host district. Our current arrangement with Sidney High School district requires that we compensate them with their "Total cost of education" per pupil. This arrangement has been very satisfactory to both parties and did not require that we be annexed into a high school district. We would be willing to

enter into a similar arrangement with any high school district our students choose to attend. If you allow us to maintain local control, we can continue to provide quality education to our students in this manner. We currently have 8 students enrolled in our district and our census shows 14 additional students in the future.

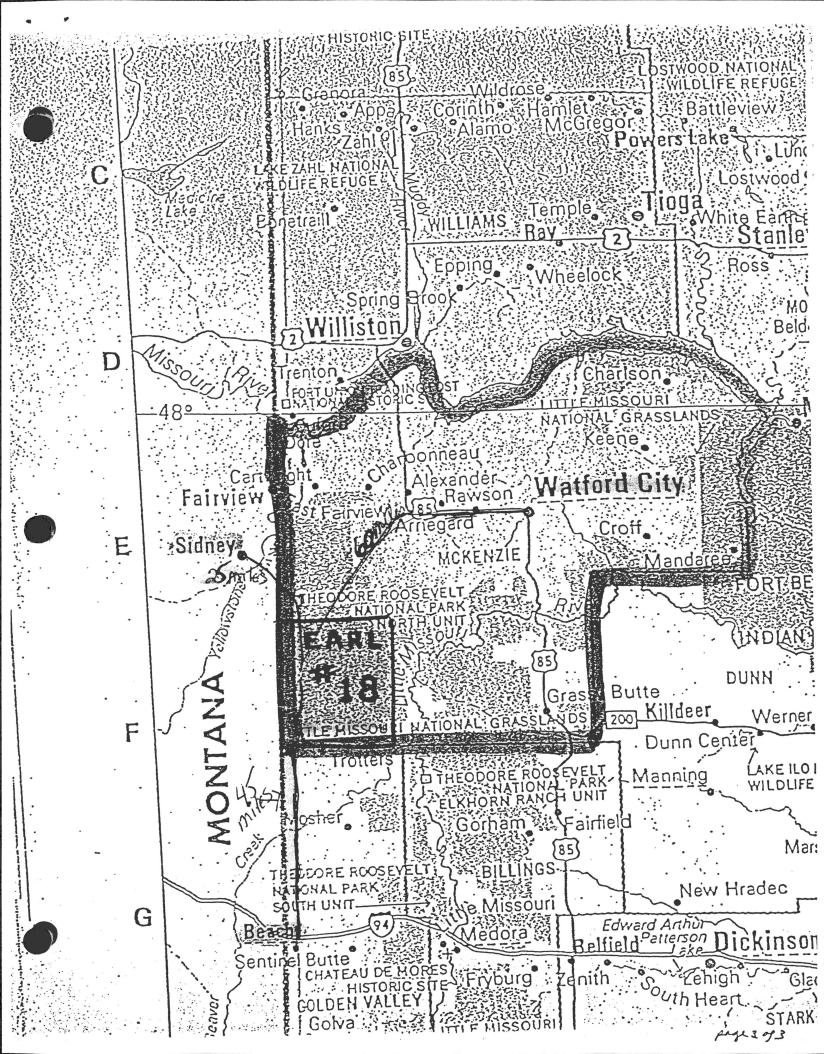
Our district is made up of family ranching operations. House Bill #1033 would have a devastating effect on property values in our area. Education of children is a major concern of young families considering the purchase of a ranch in our area. The prospect of bussing children in excess of 50 miles one way to attend school is not a strong selling point considering the child would be putting in a 12 hour day just to go to school. However, this is quite likely a reality under House Bill #1033. Our district has been able to work with families to attend a school that is oriented to their ranch location. In the best interest of the children's education, the provisions are already in place for us, the local board, who best knows our unique situation, to consolidate or annex or take whatever steps are necessary to give our children the best education with the least family disruption. Let us keep the local control of our districts and continue to run it in the prudent manner we have been and not have our decisions made by someone 60 miles away or in Bismarck.

Chairman Kelsch and members of the House Education Committee, we ask that you do not support House Bill #1033. Thank you for your consideration of this matter.

Sincerely,

Kay Hatter

President of Earl School Board



January 11,1999

Education Finance Committee Members:

This letter is addressing concern to HB 1033 bill where "All property be in a high school district." The Litchville Marion Districts are currently entered into a K-12 educational cooperative. The high school is located in Marion and the elementary school is located in Litchville. Before the Cooperative Agreement was entered into, many committees were established trying to decide which arrangement would best meet the educational needs of the students of the respective districts. After tedious work, countless hours of study and discussion and approximately 25 separate meetings from January to May, the vast majority of the parents and the patrons of our districts choice was to enter into the current K-12 Cooperative Agreement we are currently operating.

This agreement has worked well for our particular situation. Our parents and patrons wanted more educational opportunities for their children. We have approximately 245 students enrolled in grades K-12. We have pooled our resources and are providing more enhanced educational opportunities. Before the Cooperative Agreement was formed, we were offering 44 semester hours at Litchville Public School. Now, at Litchville-Marion High School, we are offering 78 semester hours, including Interactive Television Classes, access to High Technology Equipment and our buildings are wired and connected to the Internet, thus providing endless opportunities for our students.

If such a law as HB 1033 is passed, it would prevent our school districts from working together and sharing resources. Also, this is NOT an equity bill in our state and should not be stated as such. It has been stated that many elementary districts aren't paying their fair share. This is far from the truth in our districts. In fact, in the past three years when we've calculated all the educational costs and revenues at the end of each fiscal year, the high school district has owed money to the elementary district. In the past school year the elementary district paid money to the high school.

The Litchville District is paying it's fair share. We help pay for ITV costs, High Technology equipment costs, technology costs such as internet services. We have shared in the cost of becoming ADA accessible by putting elevators in both, our elementary and high school buildings.

Governor Schafer has recently commented favorably about the efforts the communities of Elgin and New Leipzig have put forth. They also started with a Cooperative Agreement. Governor Schafer also stated that the consolidation isn't always the best solution for everyone. The Cooperative Agreement has worked very well in our districts. Again, this is what our parents and patrons wanted for out students.

We are very proud of the educational system we are providing. It is true we could have remained two small separate K-12 school districts as many in our state still are. But our school boards, parents, and patrons had a vision and were progressive enough in their thinking and in their desire to take the initiative to provide more for our students by entering into our Cooperative Agreement.

If such as bill is passed stating that," all property be in the high school district," then school districts sharing a cooperative agreement should be excluded from this bill. After all, we are working successfully together as a K-12 system. We should not be punished or penalized for providing more opportunities for our students. If our school districts are forced to consolidate or reorganize at this time, all the efforts of the individuals who worked so hard to make our Agreement possible and successful would be torn apart. Also, consolidation or reorganization can lead to more serious social and economic ramifications and possible community demise. In closing, passing this type of legislation would hurt economic development in our communities as our school is the center of many of the opportunities available and any change in our structure or organization would seriously disrupt our current educational system. The passing of this type of legislation would also prevent future districts from working together and sharing their resources.

Thank you for your valuable time and much needed consideration and assistance.

Sincerely,

fames Gross

Superintendent

Chairperson Kelsch and members of the House Education Committee:

I am Scott Buxbaum, School Board Vice President from East Fairview Elementary School, East Fairview, North Dakota and spokesman for two school districts in Mckenzie County adjacent to the Montana State Line. They are Yellowstone #14 and Horse Creek #32. We are opposed to House Bill 1033. I will briefly describe the situation in our districts and I know there are similar situations across the state. Eighty-five percent of the students in our District #14 live in the Yellowstone Valley within four miles of the Montana State line which is also where the high school is located. Our students attend elementary school at East Fairview, North Dakota, a fully accredited school, and our high school students have attended the Fairview High School for over the past fifty years under the reciprocal agreement act in Title 15, Chapter 15-10.1 of the North Dakota Century Code. East Fairview and Fairview Schools in 1996 negotiated a tuition agreement that is based on actual cost of education, also in 1997 East Fairview agreed to assist Fairview Schools with the installation of a new computer lab to the sum of \$100.00 per student for 10 years. (These are enclosed in your handout.)

Fairview High School is a large, modern facility built in 1956, expanded in 1968, with a new gym built in 1965, and a vo-ag, trades, and industries shop built in 1975. They also added new classrooms in 1980. Their present high school enrollment is 120 students. They employ 18 teachers and offer 70 classes, including a telecommunications system for foreign languages, all of which is well over the minimum necessary for accreditation in North Dakota. I would like to refer you to the attached class schedule handout. They also offer 22 extra-curricular activities. Because of the short distance to the school, our students conveniently attend after-school activities and better parent participation is also realized. In 1982 our district built a new gym and two new classrooms. These facilities are used by the students in K-12 from both schools.

If House Bill 1033 becomes law, instead of attending high school in our community our students would be bused to the nearest existing North Dakota High School in Alexander or Trenton. This is about 100 miles round trip per day. The average is now 26 miles round trip per day. Horse Creek #32 would travel about 220 miles per day.

Further complicating this is that we are Mountain Standard Time, while the Alexander and Trenton schools are on Central Standard Time. This bill could do more than put an end to our students attending high school in our community. It may put an end to our elementary school in East Fairview, that has an enrollment this year of 88 students. Because of the time zone and extreme mileage difference, we may be forced to double our bus routes.

With our present energy situation the extra cost of transportation would be staggering. To give you an idea of the added cost of transportation, alone our district receives approximately \$32,202.00 from the state at the present payment schedule. This figure would increase 8 times or \$257,616.00 just in transportation costs.

This is the situation in our district. We are simply more conveniently located near a fine school outside the State of North Dakota.

Chairperson Kelsch and members of the education committee we ask that you do not support House Bill 1033.

THANK YOU.

Scott Buxbaum,

School Board Vice President

East Fairview Elementary School

Actuals (Prior Year)

Tu psi ivi 1997 -- 1998.

Maximum Charge to YSD = 14	
ı, deneral fund sətimatəd budqət (99-97)	259,425.78
2. Retirement Fund estimated budget (95-27)	110,400,00
3. Total Estimated Budgets (9 ਜ-9ੀ)	969,836.78
4. ANB (Average Number Belonging) Fall Enrollman(. 125 Spring Enrollmant 1522 (125 + 122)/2 x 167/180	128.30
S. Expenditures/ANS (=3/44)	7,559.05
6. Montons Payment/AMB (State AMB and Sp Ed payment/AMB (350021.52; /#4) Pemaining cost/ / #5-#6)#*/)	2,723.14
Converting ANO = 7 to per student cost) (=7 x 167/180)	5,013.77
8. Total Cost (#7 pr student cost x East Fairylew School 96-97 ADM) 39.52)	193,341.79

The estimated current year budget/ meximum cost column will be completed by the admitting district before the tuition agreement is signed by both districts.

Payments to the admitting district will continue as in the current year.

ADMITTING DISTRICT

Dennie Trudell
Chaleman of the Soard

Dorita (Jandon)

Morodia () i tal (42) >	
I. Actual Excandituras(\$6 - 97) . (General Fund)	858,433.79
2. Actual Expenditure (96~97) (Retirement Fund)	91,503.01
3. Total Actual Expenditura (96-97)_	949,996.79
4. ANB (Ayerege Number Belenging) Fall Enrollment (125 Spring Enrollment (127 (125+122)/2 x is '160	128,30
5. Expenditures/ANS (=1 74)	7,404.49
6. Montane Payment/ANB (State ANB and Sp Ed payment/ANB (35002/052/=4) 7. Remaining cost / (55-46)*/	2,728.1ª 4,675.35
Converting ANB = 7 to per student cost (= 7 x 187/180) _	4,858.20
8, Total Crst -	
(= 7 ger student cost x East	

The actual column will be filled out by the admitting district following the current school year and sent to the Yellowstone School District Business Manager by July 31.

Fairview School current year ADM) 97-98

RESIDENT DISTRICT

Chairman of the Board

Jun Ochs

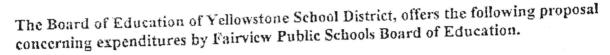
Business Menager

- Lan 7. 1997

Date

2. Retirement Fund estimated budget budget (97-98) 3. Total Estimated Budgets (97-98)	400.00 560.03	Actuals (Prior Year) 1. Actual Expenditures ()	
1. General Fund estimated budget (97~98) 2. Retirement Fund estimated budget (97~98) 3. Total Estimated Budgets (97~98) 4. ANB (Average Number Belonging) Fall Enrollment	400.00 560.03	1. Actual Expenditures()	
1. General Fund estimated budget (97~98) 2. Retirement Fund estimated budget (97~98) 3. Total Estimated Budgets (97~98) 4. ANB (Average Number Belonging) Fall Enrollment	400.00 560.03	(General Fund) 2. Actual Expenditure () (Retirement Fund) 3. Total Actual Expenditure ()	
2. Retirement Fund estimated budget (97~98) 3. Total Estimated Budgets (97~98) 4. ANB (Average Number Belonging) Fall Enrollment	560.03	. (Retirement Fund) -	
3. Total Estimated Budgets (97~98) 4. ANB (Average Number Belonging) Fall Enrollment			
(97 -98) 4. ANB (Average Number Belonging) —— Fall Enrollment	127.78	4. ANB	
(124 + 122)/2 × 107/180		(Average Number Belonging) Fall Enrollment Spring Enrollment (+)/2 x 187/180	
	392.08	5. Expenditures/ANB (#3/#4)	
6. Montana Payment/ANB (State ANB and Sp Ed payment/ANB	654.63	6. Montana Payment/ANB (State ANB and Sp Ed payment/AN / /#4)	IB
(220200 10=1)	737.45	7. Remaining cost (#5-#6)	
Converting ANB = 7 to per		Converting ANB #7 to per student cost (#7 x 187/180)	
(#7 x 187/180) 4,	,921.68	8. Total Cost	
8. Total Cost 179. (#7 pr student cost x East Fairview School ADM) 97~98 36.40	,149,15	(#7 per student cost x East Fairview School current year ADM) 98~99	
The estimated current year budget/ ma column will be completed by the admi before the tuition agreement is signed districts.	tting aistrict	The actual column will be filled out district following the current school to the Yellowstone School District 6 by July 31.	101 Afai and sent
Payments to the admitting district will as in the current year.	i continue		
ADMITTING DISTRICT		RESIDENT DISTRICT	
Chairman of the Board		Chairman of the Board	
Business Manager		Business Manager	

Date



- 1. Yellowstone School district will pay \$100.00 per student ADM for students in grades 9-12 residing in Yellowstone School District attending Fairview Public School.
 - These expenditures will be based on expenditures by Fairview Public Schools in the area of technology.
 - b. The expenditure encumbered by Yellowstone School District will begin on September 1998 and ensue for ten consecutive years at the rate of \$100.00 per student ADM for grades 9-12 of Yellowstone School District students attending Fairview Public Schools.
- 2. At the close of the third year of this agreement, representative committees' from the Boards of Education shall meet to discuss changes deemed necessary. Such changes shall be accepted upon Board action of both parties.
- Yellowstone School District shall receive itemized expenditure disclosures from Fairview Public Schools for technology expenditures for grades 9-12 for each year of this agreement.
- 4. Yellowstone School District would like the opportunity to have one of our technology committee members present at your technology committee meetings to pick up information to help us stay abreast with your advancements and give us knowledge in purchasing technology equipment for our school and students.

Fairview Public School

Yellowstone School Dist. 14

Chairman of the Board

Chairman of the Board

Business Manager Business Mana

Mecember 17, 1997 December 2, 1997
Date



Schedule

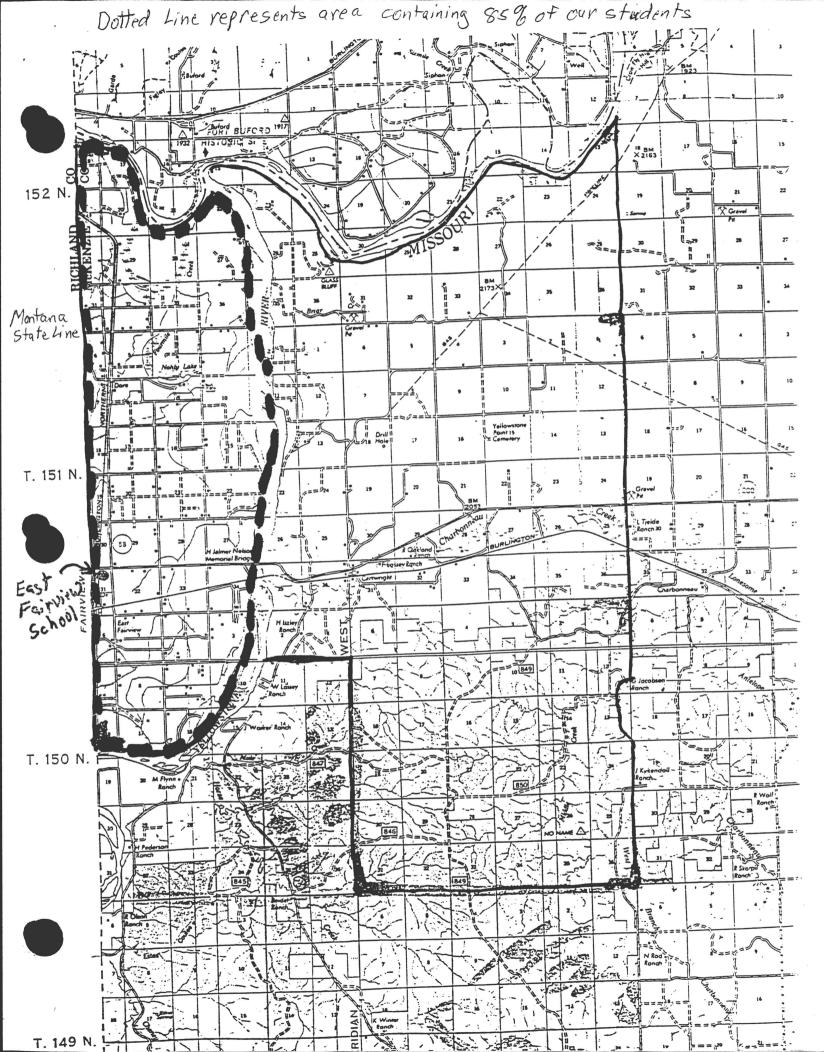
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								7		
	8:30-9:20	9:23-1	10:13	10:16-11:06	11:09-12:00	12:34-1:26	1:29-2:22		5-3:18	
Touler	Biology	Phys S		Prep	Chemistry	Human Anatomy	Chemistry	Bi	ology	
Taylor	Бююду	i iiya c	,0,0,,0			Biology 2				
Desperator	Prep	Stu	dv	Weight Lift	Choir	Band	Begin Band	JH	Band	
Bergenheier	Fieh	Н	1	Weight Lift						
Dille	Physics	Phys S		Junior	Astronomy	Junior	Junior	}	Prep	
Bills	rayaica	1 Hyo C	,0,0,,0	High	Geology	High	High			
Bouchard	English 3	Engl	ish 2	English 3	English 1	Prep	Adv Comp	En	glish 4	
Bouchard	Eligiisii 3	Liigi	311 2		-		Warld Lit			
Clark	Intro to Art	Adv	Draw	Keyboarding	Junior	Elem	Elem		Prep	
Clark	Intro to Art	Art	Paint	Keyboarding	High					
* Fink	Prep		cience in	Intro Ag Tech	Junior	WoodTech in Ag	Ag Power	Adv	Ag Ma	
(CAD Arr)	,		Tech	Intro Ag Tech	High	Ag Wood Const	Mechanics	Ag	& Bus	
Halland	English 4	The Party Lies of the Party Li	ish 2	Whole Language	English 1					
		_		Whole Language						
Kimbrell	7th Keyboard	Acco	unting	Civics	Prep	General	Geography	-	Civics	
	T-Th					Business	Geography			
McConnell	Algebra 1	Adva	anced	Prep	Business	Algebra 2	Calculus	Algebra 2 Trig		
	,	M	ath		Math					
Newhall	Geometry	Sof	tware	Prep	Software	Applied Math	Algebra	G	eometry	
		App	Sftwre		Study Hall					
Sander	American		iness	American	World	Prep	World		river Ed	
	History	L	aw	History	History		History	Di	river Ed	
Selvig	PE 7	Р	E 8	Elem	Elem	PE 6	PE 10		PE 9	
	M-W-F						PE 10		PE 9	
* Weber	Fiber Crafts	Marr	lage &	Child Dev	Junior					
Fiber Craft 2	Single Surv	the	Family	Begin Foods	High					
Karst	Guidance	Gui	dance	Guidance	Guidance	Guidance	Guldance		Prep	
* Kinzler	Acc Read (Arr)	Lik	rary	Library	Library	Library	Library		Prep	
Shaide	Resource	1	ource	Resource	Resource	Resource	Resource		Prep	
	Room	R	oom	Room	Room	Room	Room			
Babcock	Junior	Ju	nior	Junior	Study Hall					
	High	Н	ligh	High						
Carlson	Study	-	nish 1	Study	Elem	Study	Study		Study	
	Hall			Hall		Hall	Hall		Hall	

^{7-31-98 *} Teacher has a class that may be taken by arrangement



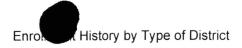
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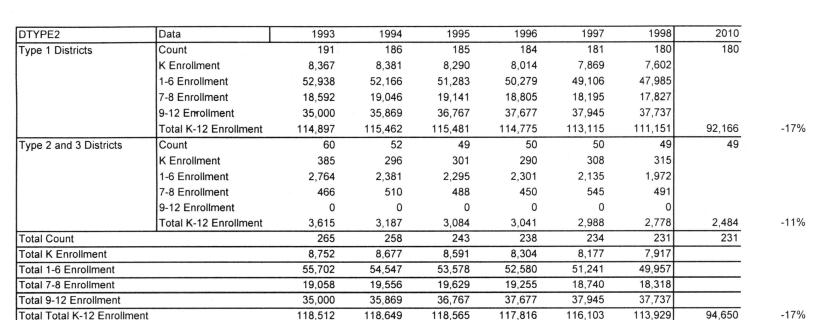
	T	DTYPE				
Pagion					-	0 17
Region	Data	1	2	3	4	Grand Total
Williston	Count	10	2	3		15
	K Enrollment	320	29	2		351
	1-6 Enrollment	2,048	232	13		2,293
	7-8 Enrollment	850	70	3		923
	9-12 Enrollment	1,928	0	0		1,928
	Total K-12 Enrollment	5,146	331	18		5,495
	6-17 Census	5,300	519	50		5,869
	PK-12 Avg Daily Membership	5,385	324	17		5,726
	Taxable Valuation	46,620,335	7,764,199	2,049,790		56,434,324
	Taxable Valuation Per Pupil	8,796	14,960	40,996		9,616
	GF_Levy	186	145	31		175
	Total_Levy	196	189	66		191
	GF Tax Generated	8,670,802	1,128,427	63,999		9,863,228
	Total Local Tax Generated	9,157,809	1,467,047	135,496		10,760,352
	GF Local Revenue	10,355,192	1,541,946	253,741		12,150,879
	GF County Revenue	1,070,376	77,782	12,165		1,160,323
1	GF State Revenue	13,085,110	881,346	26,651		13,993,107
	GF Federal Revenue	5,703,934	164,942	92,951		5,961,827
	GF Other Revenue	356,160	1,229	7,262		364,650
	GF Total Revenue	30,570,772	2,667,245	392,770		33,630,786
	GF Educational Expenditures	25,508,671	1,642,576	147,359		27,298,606
	GF Expenditures	29,895,543	2,567,039	341,286		32,803,868
	GF Ending Balance	7,928,755	1,224,429	1,407,021		10,560,205
	Cost of Ed Per Pupil	4,737	5,063	8,623		4,767
Minot	Count	29	5	** ************************************	1	35
	K Enrollment	1,112	59		0	1,171
	1-6 Enrollment	6,770	401		0	7,171
1	7-8 Enrollment	2,388	138		0	2,526
	9-12 Enrollment	5,333	0		0	5,333
	Total K-12 Enrollment	15,603	598		0	16,201
	6-17 Census	14,415	998		1,549	16,962
1	PK-12 Avg Daily Membership	16,198	632		0	16,831
	Taxable Valuation	150,921,328	9,476,380		0	1
	Taxable Valuation Per Pupil	10,470	9,495		0	9,456
	GF_Levy	163	108			159
	Total Levy	176	196			177
	GF Tax Generated	24,543,011	1,020,029		0	
1	Total Local Tax Generated	26,558,228	1,860,575		0	28,418,803
	GF Local Revenue	35,720,900	1,937,166		3,458	
	GF County Revenue	790,696	12,200		0	
	GF State Revenue	37,924,265	1,589,795		332,856	
1	GF Federal Revenue	5,630,901	175,452		7,960,228	i .
	GF Other Revenue	528,255	326,399		0	
	GF Total Revenue	80,595,017			8,296,542	
	GF Educational Expenditures		2,341,528		359,006	
	GF Expenditures	78,432,699			7,855,180	
	GF Ending Balance	14,974,346			465,009	1
	Cost of Ed.Per Pupil	4,265	3,703		.55,555	4,265
Devils Lake		22	2			24
Jonno Luno	K Enrollment	583	1			584
	1-6 Enrollment	3,724				3,774
	7-8 Enrollment	1,341	4			1,345
	9-12 Enrollment	3,036				3,036
	Total K-12 Enrollment	8,684				8,739
0	6-17 Census	10,081	79			10,160
1	PK-12 Avg Daily Membership	1				8,817
1	I. I. Iz / II g Daily moniboliship	1 5,140	30			1 5,5

1	FY	1998					
			DTYPE				
		Taxable Valuation	70,599,504	2,047,371		1	72,646,875
1		Taxable Valuation Per Pupil	7,003	25,916			7,150
		GF_Levy	167	137			166
		Total_Levy	184	153			183
1		GF Tax Generated	11,784,857	280,969			12,065,826
		Total Local Tax Generated	12,971,394	312,862			13,284,256
		GF Local Revenue	13,963,030	307,072			14,270,102
-		GF County Revenue	1,244	0			1,244
-		GF State Revenue	22,773,170	155,605			22,928,775
		GF Federal Revenue	15,122,680	137,595			15,260,275
		GF Other Revenue	514,942	1,374			516,316
		GF Total Revenue	52,375,066	601,646			52,976,712
		GF Educational Expenditures	42,150,961	527,170			42,678,131
		GF Expenditures	50,174,465	644,624			50,819,089
1		GF Ending Balance	11,095,638	268,113			11,363,751
		Cost of Ed Per Pupil	4,818	7,731			4,841
1	Grand Forks	Count	20	4		1	25
		K Enrollment	1,034	59		0	1,093
		1-6 Enrollment	6,908	319		0	7,227
-		7-8 Enrollment	2,534	89		0	2,623
		9-12 Enrollment	5,014	0		0	5,014
		Total K-12 Enrollment 6-17 Census	15,490	467		0	15,957
			15,322	593	. :	1,434	17,349
		PK-12 Avg Daily Membership		484		0	17,009
		Taxable Valuation Taxable Valuation Per Pupil	158,337,461	6,189,816		0	164,527,277
		1	10,334 195	10,438		0	9,483
		GF_Levy Total_Levy	228	134 202			193
	7	GF Tax Generated	30,905,185	826,597		0	227
		Total Local Tax Generated	36,114,273	1,249,830		0	31,731,782 37,364,103
		GF Local Revenue	41,668,237	1,251,816		0	42,920,053
		GF County Revenue	0	0		0	42,920,033
		GF State Revenue	37,703,177	1,096,739		309,945	39,109,861
		GF Federal Revenue	3,842,292	246,208		8,879,413	12,967,913
		GF Other Revenue	223,258	30,297		0,070,410	253,555
		GF Total Revenue	83,436,964	2,625,060		9,189,358	95,251,382
		GF Educational Expenditures	67,271,799	1,746,414		214,358	69,232,571
		GF Expenditures	78,461,467	2,557,812		9,189,358	90,208,637
		GF Ending Balance	18,927,477	554,781			19,482,258
		Cost of Ed Per Pupil	4,071	3,612			4,070
	Faruo	Count	24	4	1		29
	,	K Enrollment	2,001	26	1		2,028
		1-6 Enrollment	11,823	189	6		12,018
		7-8 Enrollment	4,249	0	0		4,249
		9-12 Enrollment	8,196	0	0		8,196
		Total K-12 Enrollment	26,269	215	7		26,491
		6-17 Census	25,677	441	11		26,129
1		PK-12 Avg Daily Membership		242	10		26,891
		Taxable Valuation	299,581,139	5,067,444	106,645		304,755,228
		Taxable Valuation Per Pupil	11,667	11,491	9,695		11,663
		GF_Levy	227	149	122		226
		Total_Levy GF Tax Generated	264 68,028,371	225 754,680	160 13,046		264 68,796,097
		Total Local Tax Generated	79,195,276	1,139,376	17,065		80,351,717
		OF Least Devices	69,689,229	1,129,233	20,369		70,838,831
		GF Local Revenue GF County Revenue	6,096	1,129,233	20,309		6,096
2	í	GF State Revenue	56,347,219	569,509	24,156		56,940,884
	ī	1		,	,		,5.0,001

ĘΥ	1998					
		DT/DE				
		DTYPE	70.070	0	1	
	GF Federal Revenue	6,176,422	79,970	0	1	6,256,392
	GF Other Revenue	745,581	3,574	0		749,155
	GF Total Revenue	132,964,547	1,782,286	44,525		134,791,358
	GF Educational Expenditures	115,953,671	1,039,311	29,358 41,176		117,022,340
	GF Expenditures	130,634,616	1,679,423			132,355,215
	GF Ending Balance Cost of Ed Per Pupil	16,450,300	524,326 4,297	25,946 2,948		17,000,572
Jamestown	Count	4,353 27	4,251	2,340		4,352
Jamestown	K Enrollment	643	23			666
	1-6 Enrollment	4,366	150			4,516
	7-8 Enrollment	1,731	71		1	1,802
	9-12 Enrollment	3,838	0		1	3,838
	Total K-12 Enrollment	10,578	244		1	10,822
	6-17 Census	10,610	304			10,914
	PK-12 Avg Daily Membership		256		l	11,307
	Taxable Valuation	127,492,404	8,426,626		1	135,919,030
	Taxable Valuation Per Pupil	12,016	27.719			12,454
	GF Levy	171	136			169
	Total_Levy	185	146		I	183
	GF Tax Generated	21,782,209	1,143,253			22,925,462
	Total Local Tax Generated	23,577,905	1,232,336		1	24,810,241
	GF Local Revenue	24,202,489	1,280,785			25,483,274
	GF County Revenue	9,585	2,519			12,104
	GF State Revenue	26,652,049	545,458			27,197,507
	GF Federal Revenue	2,860,654	89,433			2,950,087
	GF Other Revenue	813,956	184,636			998,592
	GF Total Revenue	54,538,733	2,102,831			56,641,564
	GF Educational Expenditures		1,402,530			45,921,504
	GF Expenditures	53,311,209	1,963,329			55,274,538
	GF Ending Balance	13,343,377	608,376			13,951,753
	Cost of Ed Per Pupil	4,029	5,470			4,061
Bismarck	Count	34	10	5		49
	K Enrollment	1,488	40	5		1,533
	1-6 Enrollment	9,695	217	31		9,943
	7-8 Enrollment	3,663	38	16		3,717
	9-12 Enrollment	7,889	0	0		7,889
	Total K-12 Enrollment	22,735	295	52		23,082
	6-17 Census	25,903	552	121		26,576
	PK-12 Avg Daily Membership	23,784	326	58		24,169
	Taxable Valuation	212,433,778	8,585,412	1,626,934		222,646,124
	Taxable Valuation Per Pupil	8,201	15,553	13,446		8,378
	GF_Levy	198	134	107		195
	Total_Levy	226	182	147		224
	GF Tax Generated	42,057,753	1,152,059	173,551		43,383,363
	Total Local Tax Generated	48,015,028	1,558,599	239,243		49,812,870
	GF Local Revenue	44,035,183	1,688,196	265,742		45,989,121
	GF County Revenue	3,139,009	0	0		3,139,009
	GF State Revenue	55,714,196	924,229	243,911		56,882,336
	GF Federal Revenue	9,399,618	103,886	2,982		9,506,486
1	GF Other Révenue	806,349	8,089	304		814,742
	GF Total Revenue	113,094,355	2,724,400	512,939		116,331,694
	GF Educational Expenditures		1,698,140	245,772		99,888,703
	GF Expenditures	112,496,188	2,577,627	493,497		115,567,312
	GF Ending Balance	21,166,889	973,604	222,793		22,363,286
	Cost of Ed Per Pupil	4,118	5,203	4,237		4,133
Dickinson	Count	14	8	1		491
	K Enrollment	421	70	0		1 491

	FY	1998							
P			DTYPE						
	1	1-6 Enrollment	2,651	360	4	1	3,015		
1		7-8 Enrollment	1,071	61	1		1,133		
	1	9-12 Enrollment	2,503	0	0		2,503		
-		Total K-12 Enrollment	6,646	491	5		7,142		
		6-17 Census	7,135	603	11		7,749		
		PK-12 Avg Daily Membership		421	3		7,247		
	1	Taxable Valuation	61,533,529	10,633,810	344,483	1	72,511,822		
- 1		Taxable Valuation Per Pupil	8,624	17,635	31,317		9.358		
		GF_Levy	166	62	89		150		
	1	Total_Levy	181	95	125		168		
	1	GF Tax Generated	10,190,175	656,077	30,714		10,876,966		
	1	Total Local Tax Generated	11,156,325	1,012,646	43,215		12,212,186		
	1	GF Local Revenue	12,596,287	1,624,629	26,283		14,247,199		
	1	GF County Revenue	1,524,298	554,938	3,097		2,082,333		
	1	GF State Revenue	16,724,027	918,042	6,518		17,648,587		
	1	GF Federal Revenue	2,437,407	706,761	2,231		3,146,399		
	1	GF Other Revenue	523,037	237,466	0		760,503		
1	1	GF Total Revenue	33,805,056	4,041,836	38,129		37,885,021		
1	1	GF Educational Expenditures	28,699,953	2,680,039	35,042		31,415,034		
	1	GF Expenditures	33,505,453	3,890,437	43,817		37,439,707		
		GF Ending Balance	6,988,110	6,404,979	10,258		13,403,347		
	1	Cost of Ed Per Pupil	4,207	6,359	11,681		4,335	Type 2+3	Type 1+4
1	Total Count		180	39	10	2	231	27.2%	78.8%
1	Total K Enrollm	nent	7,602	307	8	0	7,917		. 0.070
- 1	Total 1-6 Enroi		47,985	1,918	54	0	49,957		
1	Total 7-8 Enrol		17,827	471	20	0	18,318		
	Total 9-12 Enro		37,737	0	0	0	37,737		
	Total Total K-1	2 Enrollment	111,151	2,696	82	0	113,929	2.5%	97.6%
	Total 6-17 Cen		114,443	4,089	193	2,983	121,708		
	Total PK-12 Av	vg Daily Membership	115,154	2,755	88	0	117,996		
	Total Taxable		1,127,519,478	58,191,058	4,127,852	0	1,189,838,388	5.5%	94.8%
	Total Taxable '	Valuation Per Pupil	9,852	14,231	21,388	0	9,776		
	Total GF_Levy	,	193	120	68		189		
	Total Total_Le		219	169	105		216		
	Total GF Tax (217,962,363	6,962,091	281,310	0	225,205,764	3.3%	96.8%
	Total Total Loc	cal Tax Generated	246,746,238	9,833,271	435,019	0	257,014,528	4.2%	96.0%
	Total GF Local	l Revenue	252,230,547	10,760,843	566,135	3,458	263,560,983	4.5%	95.7%
	Total GF Coun	nty Revenue	6,541,304	647,439	15,262	0	7,204,005	10.1%	90.8%
	Total GF State		266,923,213	6,680,723	301,236	642,801	274,547,973	2.6%	97.5%
	Total GF Fede		51,173,908	1,704,247	98,164	16,839,641	69,815,960	3.5%	97.4%
	Total GF Other		4,511,537	793,065	7,566	0	5,312,167	17.7%	84.9%
	Total GF Total		581,380,509	20,586,317	988,363	17,485,900	620,441,088	3.7%	96.5%
		ational Expenditures	491,136,571	13,077,708	457,531	573,364	505,245,174	2.8%	97.3%
	Total GF Expe		566,911,640	19,831,858	919,776	17,044,538	604,707,812	3.7%	96.6%
	Total GF Endir		110,874,892	11,385,412	1,666,018	465,009	124,391,331	11.8%	89.5%
	Total Cost of E		4,265	4,748	5,196		4,282		
1									





118,649

118,565

116,103

94,650

-17%

118,512

Total Total K-12 Enrollment

Scale & 4 inch = I mile Fairview Public Schols