

1999 SENATE EDUCATION

SB. 2230

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB 2230

Senate Education Committee

Conference Committee

Hearing Date January 25, 1999

Tape Number	Side A	Side B	Meter #
2	x		#830-6500
2		x	1-216
3	x		0-216
Committee Clerk Signature <i>Jinda Christman</i>			

Minutes:

SENATOR FREBORG opened the hearing on SB 2230. Committee members present were:

Sens. Layton Freborg, Dwight Cook, Tim Flakoll, Terry Wanzek, Rolland Redlin, Jerome Kelsh, and David O'Connell.

SENATOR NAADEN testified in support of SB 2230 (see testimony).

REPRESENTATIVE BRANDENBURG, DISTRICT #26 testified in favor of SB 2230. The formula for property rich shows the cost of education rises but there are less students. He went on to explain the bill.

SENATOR KROEPLIN, DISTRICT #23 testified in favor of SB 2230. I want to touch on the class sizes. It costs the same to have a class of ten students as it does to have a class of twenty-five students.

JERRY COLEMAN, DEPARTMENT OF PUBLIC INSTRUCTION

SENATOR FREBORG: We're dealing with declining enrollment but we're not getting a true picture on these handouts. Can you make this more clear?

JERRY COLEMAN: Yes. The difference between the runs is that one is run at 32 mills and the other is run at 28 and it adjusts the payment rate accordingly.

BEV NIELSON, NORTH DAKOTA SCHOOL BOARD ASSOCIATION testified in a neutral position. Whether the mill is 32 or 28, it would change the per pupil payment from 2,032 at 32 to 2089 at 28, so to compare what you would have gotten the per pupil payment is not on the print out. It increases the per pupil payment. We'd like to see that on the print out.

JERRY COLEMAN: Just to clear that up, the mill deduct when it's reduced is also going to reduce the per student amount. The mill deduct generates about \$300 at the 32 mill and when it's reduced that money is added to the base. These runs are adapted so they come out neutral.

DEAN BARD, NORTH DAKOTA SMALL ORGANIZED SCHOOLS testified in favor of SB 2230. We favor this bill especially the mill deduct where rural schools are concerned. The rural school districts need all the money they can get. When the mill deduct was first put into effect it was counted as a way to equalize money between districts. I don't know if it has ever done that. There are only a couple districts that don't get any state aid. Spiritwood has a large malting plant in their district and a large evaluation. They don't get any foundation aid because when you take the 32 mills and you apply it to that evaluation it wipes out any foundation or transportation aid. That doesn't do anything for equalization. The mill levy deduct does not work there.

SENATOR O'CONNELL: How do you feel about property that is tax exempt? Do you feel that should be put into a formula?

DEAN BARD: That would be a fair way to do it. What you are suggesting is that the mill deduct be applied against the exempt of tax property. That would be a fair way to proceed.

SENATOR WANZEK: Is \$1,000 really going to make a difference to schools? Is that going to make a difference?

DEAN BARD: I don't think it does, but we have to try to support what we think is reasonable.

JACK ADKIN, SUPERINTENDENT OF SCHOOLS AT TURTLE LAKE-MERCER testified in support of SB 2230.

PATTI LEWIS, FARM BUREAU. We encourage your support on this bill. We are concerned about the tax exemption of certain properties whose values will be determined and rolled back into the base budget. We expect this issue may be affected.

SENATOR WANZEK: The local tax payers are paying the taxes on those exempt properties but they are also being penalized in tax again because there is a deduct behind it, is that what you're saying?

PATTI LEWIS: There may be more funds available than in a rural district that may not have as large a percentage of charitable property or new industry exemptions.

SENATOR KELSH: You didn't infer that the mill levy will go against that evaluation.

PATTI LEWIS: No. There may be even more disparity.

DENNIS JOHNSON, NORTH DAKOTA FARMERS UNION . We represent the rural area and support SB 2230.

DAN MARTIN, SUPERINTENDENT OF UNDERWOOD PUBLIC SCHOOL. We are by definition a rich school area but it is the poorest school I've ever worked in. We had trouble covering our checks between December and January. We don't have a highly paid teacher staff.

The teacher at Underwood has the same day as the teacher in Bismarck but the salary is not the same. The teachers at Underwood should be paid the same salary. I'm in favor of lowering mill deduct because it brings us more money. I'm opposed to lowering the rate of per pupil index. What we need is more money. The 85% component is directed at the schools of between 150 and 550. We need to reduce staff because of the reduction of students.

SENATOR KELSH: If you reduce staff wouldn't you reduce the course offerings and therefore, offer a lower quality of education. Can the remaining staff keep up the course offerings that you have or do you have to reduce the offerings also?

DAN MARTIN: In our case, we can sustain the same programs that we have, but I understand your point. You should work someone hard but they should get their equal pay.

Testimony in Opposition to SB 2230

HOWARD SNORTLAND, AMERICAN ASSOCIATION OF RETIRED PERSONS testified in opposition of SB 2230. It would be unwise to do this at this time. If you pass this bill you will require more money from the state. We are all struggling for money from appropriations.

SENATOR O'CONNELL: Didn't your generation mandate that education be funded at 70% from the state level and now we're at 43%.

HOWARD SNORTLAND: Yes, when I left the office we were at about 63%.

JERRY COLEMAN, DEPARTMENT OF PUBLIC INSTRUCTION testified in opposition of SB 2230 (see testimony).

SENATOR O'CONNELL: If you brought in the tax exempt property, there would be quite a shift, right?

JERRY COLEMAN: I don't know the impact that may have.

SENATOR COOK: What figure are you using?

JERRY COLEMAN: 1.189 billion.

SENATOR COOK: The evaluation is on buildings and school equipment? That's 1,189,000,000, all the taxable value of our school property in the state is more than the taxable value that we're actually taxing.

JERRY COLEMAN: Taxable evaluation is different than full market value.

SENATOR WANZEK: We need to make it clear that changing the mill levy will have no effect on the total appropriation that will come from the state. It changes the distribution.

SENATOR KELSH: What is the department's position on districts that are up against the 185 mill losing dollars? How are they supposed to fund their schools?

JERRY COLEMAN: It's not a question for me in my position; I can get a representative.

SENATOR REDLIN: The department was testifying before appropriations to get an increase in the whole program.

JERRY COLEMAN: The department had requested about \$30 million over what was previously received.

SENATOR FREBORG : Any other testimony. We'll close the hearing on SB 2230.

Tape 2, Side b

SENATOR WANZEK: What would happen if we left it at 32 mill or 28 mill?

SENATOR FREBORG: The last one passed.

SENATOR WANZEK: Senator Naaden would move toward 100%. Not dealing with weighting factor.

SENATOR KELSH: What are the weighting factors?

SENATOR FREBORG: Positive.

SENATOR O'CONNELL: The majority are elementary.

SENATOR FREBORG: Dealing strictly with the mill deduct..

SENATOR KELSH: Above the state wide average.

SENATOR FREBORG: Be better off to lower to 28 mills or 32 mills or what they'd hand down.

SENATOR KELSH: Personally not enough money in foundation aid.

SENATOR O'CONNELL: We have to do what we think is right. The majority of the time we try to do what is best.

SENATOR KELSH: Back to my questions. When you're up against 125 mills.

Tape #3

SENATOR FREBORG: Let's discuss the merits.

SENATOR WANZEK: Let's keep the mill levy where it's at or deduct it. In order to provide an equal and fair education, some of those things cost more.

SENATOR O'CONNELL: I'll ask the chair to rule for an amendment that says all property.

SENATOR FREBORG: I would prefer you wouldn't because it wouldn't work with this bill.

SENATOR O'CONNELL: I move for a Do Pass on SB 2230.

SENATOR KELSH: I second the motion on SB 2230.

SENATOR REDLIN: We have to put more money into the schools. We have to develop a new approach for those schools that are so far out. There ought to be a larger supplementary fund.

When you drop from 15 to 10 kids a third of your funding is gone.

SENATOR WANZEK: Isn't this an effort in futility?

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Senate Education Committee

Bill/Resolution Number Sb 2230

Hearing Date January 25, 1999

SENATOR FLAKOLL: The factors don't affect the total amount of money?

SENATOR FREBORG: Only that amount of money that you apply to the formula.

SENATOR WANZEK: The mill levy deduct times the total valuation in the state and add that to the state appropriations and divide that by the number of students that is where you come up with the lower number. Whatever we finally appropriate will stay the same.

Roll call was taken (3 Yeas, 4 Nays, and 0 Absent and Not Voting).

SENATOR COOK: I move for a Do Not Pass.

SENATOR WANZEK: I second that motion.

Roll call was taken (4 Yeas, 3 Nays, and 0 Absent and Not Voting).

Senator Freborg will carry the bill.

FISCAL NOTE

(Return original and 14 copies)

Bill/Resolution No.: SB 2230

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-14-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill reduces the statutory mill deduct in the foundation aid formula from 32 mills to 28 mills. The mill deduct is the equalization mechanism in the formula. The revenue generated from the deduct is used to increase the base payment rate. Therefore, a change in the mill deduct will not affect the total amount distributed.

The payment rates estimated to distribute the \$475.9 million in the Executive Budget at a 32 mill deduct are \$2,129 and \$2,221. The same \$475.9 million distributed at a 28 mill deduct rate would change the payment rates to \$2,089 and \$2,178.

- State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 0 0

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1997-99 biennium: _____
- For the 1999-2001 biennium: _____ 0
- For the 2001-03 biennium: _____ 0

- County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					0			0

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Date Prepared: 01-16-99

Department ND Dept of Public Instruction

Phone Number 328-4051

Date: 1/25/99
 Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. SB 2230

Senate EDUCATION Committee

Subcommittee on _____
 or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Motion for a Do Pass

Motion Made By O'Connell Seconded By Kelsh

Senators	Yes	No	Senators	Yes	No
Senator Freborg, Chairman		✓			
Senator Cook, Vice Chairman		✓			
Senator Flakoll	✓				
Senator Wanzek		✓			
Senator Kelsh	✓				
Senator O'Connell	✓				
Senator Redlin		✓			

Total (Yes) 3 No 4

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 11/25/99
Roll Call Vote #: 2

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. SB 2230

Senate EDUCATION Committee

- Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Motion for a Do Not Pass

Motion Made By Cook Seconded By Wanzek

Senators	Yes	No	Senators	Yes	No
Senator Freborg, Chairman	✓				
Senator Cook, Vice Chairman	✓				
Senator Flakoll		✓			
Senator Wanzek	✓				
Senator Kelsh		✓			
Senator O'Connell		✓			
Senator Redlin	✓				

Total (Yes) 4 No 3

Absent _____

Floor Assignment Sen. Freborg

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
January 26, 1999 1:42 p.m.

Module No: SR-16-1225
Carrier: Freborg
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

SB 2230: Education Committee (Sen. Freborg, Chairman) recommends DO NOT PASS
(4 YEAS, 3 NAYS, 0 ABSENT AND NOT VOTING). SB 2230 was placed on the
Eleventh order on the calendar.

1999 TESTIMONY

SB 2230

Sen. Maaden

Mr Chairman and members of the Education Committee

I have introduced Senate bill 2330 as an effort to restore some funding that has been reduced to some of the so called "rich" school district in our State. I have reviewed the court action filed against the State of North Dakota by the Bismarck School District # 1, Devils Lake Public School District #1, Dickinson Public School District #1, Grafton Public School District District #3, Mandan Public School District #1, Surrey Public School District #41, West Fargo Public School District #6, Valley City Public School District #2, Grand Forks Public School District #1 and many individual from each of those school districts. I believe the suit was filed in 1992 or '93 and was acted on by the Supreme Court on January 24, 1994.

These school districts maintained as a result of disparities in the assessed value of property, mill levies, and the number of students in each district, there are disparities between school districts in the amount of money available for per pupil expenditures. The plaintiffs argue the method does not provide a "uniform system of free public schools throughout the state" but also concedes the constitution does not require equal dollars in per pupil payments.

I would like to discuss with you Mr. Chairman and members of the committee the concerns in the case about "poor" and the so called "rich" school districts. In the case, the Bismarck School District is referred to as a poor district but about 35 to 40% of the cities property is not assessed. I am not here to suggest that these properties should be put on the tax rolls, only to point out that if their value were added when the deduct was applied it would change the amount considerable. It must also be noted that tax exemption given new business or for those that have expanded is also exempt from inclusion. It should also be noted that these so called poor districts are also more capable of having this property.

Let us look at two of the other districts in this case, Valley City and Grafton. Both of these cities have a municipal electrical system. All of

Mr Chairman and members of the Education Committee

the property involved whether it is poles transformers or substations is not included where as the neighboring town of Jamestown must include there property because it is privately owned. I believe there are 16 cities that have their own system. I don't believe this gives the true value of the district. I would suggest that this has been further distorted since this case was determined. One only has to look at the new businesses developed in these poor cities to realize the distortion that occurs.

I would like now to focus on the so called "rich" districts and to why they are so dubbed. The small towns and country sides have witnessed a dramatic reduction in population. Especially in school aged population. As every one knows with the new soil surveys in effect, rural property values have increased. With student numbers going down and land values going up, all of a sudden we have a lot of value behind each student and because of these circumstances there is more money deducted on the mill levy deduct. Distorting what I believe is the real situation. And the situation will not change because we all know this will continue. Families are smaller and are aging. Young people are scarce. Our town that only a few years had a high school is down to three school aged children. Our former district that had 125 students is down to less then 20. This is going on all across the state. We don't improve education in these areas by declaring them rich and giving them less money. I would suggest that the families in the rural rich districts do not have a chance at a two job income as compared to a family in Bismarck. And I would again remind you we are considered a "rich" district. As irrigation increases, valuation will increase and the problem will compound.

The court found that the differentials in current revenues per pupil that exist among North Dakota School districts create a lack of uniformity in education. The quality of education strongly correlates with the revenue per pupil that a district has available to purchase educational services, material, and equipment. Finding # 432

Mr Chairman and members of the Education Committee

High spending schools have educational advantages over low-spending schools: better qualified and trained teachers as well as in-service training of staff, better equipment, and adequate facilities are not overcrowded. (Finding 434) The higher revenues in wealthy districts translate into more staff, better teacher pupil ratios and programs, and adequate supplies. (finding 434) Greater funding means that schools do more things educationally, and do them better. (Finding 434)

The distinct advantages to students in wealthy districts, compared to poor districts, permit some children to compete more favorably for access to post-secondary training and for jobs, and create life-long advantages for some students in wealthy districts, and life-long deficits for others in poor districts. (Finding 447) The existing school finance system in North Dakota has systematically created and continues significantly unequal educational access and opportunities, stemming from lower per pupil expenditures due to property wealth variations. These serious education disadvantages for some children are only explained by the lack of uniformity in resources. (Finding #450)

These are some of the findings of the court and I have listed only a few. I would like to read them to Superintendents in Underwood, Linton or Ellendale. The only reason per pupil spending is high in those schools is because they don't have enough students to divide into the costs They aren't rich districts. They are only rich because enrollment has been cut in half in the past 20 years and valuation has been increased. Now these districts are getting less money because of mathematics.

Article VIII does not require uniformity in funding to achieve equal educational opportunity. A contrary conclusion disregards the constitutional history of Article VIII, the legislative history of school financing in North Dakota, the prior rulings of this Court, and the rulings from states with similar constitutional requirements. One can say the constitution does not require uniform funding. It only requires a system

Mr Chairman and members of the Education Committee

which ensures basic education so one could argue that some districts could receive more to provide basic education.

I would also note that the legislature has changed funding since the court case. Transportation payments have become more realistic. There are other adjustments that have been made that alter the funding to favor the poor districts. It is time to recognize that we can take a small step in that direction by lowering the mill level deduct to 28 mills. It moves about \$5 million. And I believe it won't hurt any poor districts and will help those districts who have been losing funding. I enjoy discussing this issue Mr. Chairman and could go on at great length as we have in the past. I have provided the committee with a run on a 28 and a 32 mill deduct. Thank you Mr. Chairman and members of the Senate Education Committee. I would hope you will act favorably on the bill.

SB 2230

Mr. Chairman, committee members, I am Jack Adkins superintendent of the Turtle Lake Schools and would like to ask you to support SB 2230 which would reduce the mill deduct from ~~36~~ mills to 28 mills. I would like to share with you a few numbers which represent our foundation aid entitlement, foundation aid received, deduct and total new money received from the state over the previous year. The incidence of deduct and high taxable valuation result in a decrease in funding for many of the schools in declining enrollment.

Year	Entitlements	Foundation Aid	Taxable v.	Deduct	Ded/FA	FA +/-
97-98	\$719,670	\$624,989	\$2,958,794	\$94,681	15.15%	+\$9486
98-99	\$712,688	\$608862	\$3,244,578	\$103,826	17.05%	-\$16,127

WITH MILL DEDUCT OF .028 OR 28 MILLS;

98-99	\$712,688	\$621,839	\$3,244,578	\$90,848	14.6%	-\$3150
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Our loss in state funding with the 28 mills is \$3150 rather than the \$16127 we had incurred. I ask the senators to support SB 2230

TESTIMONY ON SB 2230
SENATE EDUCATION COMMITTEE
January 25, 1999
328-4051
Department of Public Instruction

Mr. Chairman and members of the committee:

My name is Jerry Coleman and I am the Assistant Director of School Finance and Organization for the Department of Public Instruction. On behalf of the DPI, I am here to speak in opposition to SB 2230.

Senate Bill 2230 lowers the mill deduct in the foundation aid from ³²28 mills to ²⁸32 mills. The mill deduct is the property wealth equalization factor in the funding formula. The effect of decreasing the equalization factor is to decrease the amount of money that could be distributed within the formula. To promote equity, the mill deduct should be increased, not decreased.

Impact on per student payment:

	<u>1999-00</u>	<u>2000-01</u>	
Executive Recommendation	2,129	2,221	32 mill deduct
SB Bill 2230	2,089	2,178	28 mill deduct

One of the "constitutionally objectionable" features of the school financing system listed in the district court's findings in February 1993 was:

"The 22-mill equalization factor in the foundation aid formula fails to equalize for variations in district wealth because the equalization factor is below the state average school district tax rate for current revenue and leaves much of the school millage outside the foundation aid formula."

Mr. Chairman, that concludes my testimony. I would be happy to answer

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
1003	Reeder 3	2	24,048	27	16	17	34,280	31,588	2,692	16	17	35,597	26,971	8,626	15	16	35,458	28,050	7,408	220.4%	-14.1%
1013	Hettinger 13	1	845,408	499	488	475	965,627	168,621	797,006	473	462	966,142	148,969	817,173	462	451	981,276	154,928	826,348	2.5%	1.1%
2002	Valley City 2	1	2,456,945	1,379	1,316	1,296	2,633,066	345,224	2,287,842	1,288	1,252	2,615,156	310,951	2,304,205	1,252	1,206	2,626,973	323,389	2,303,584	0.7%	0.0%
2013	Onska 13	1	204,984	128	104	128	260,320	55,336	204,984	102	126	262,420	48,948	213,472	98	121	262,797	50,906	211,891	4.1%	-0.7%
2052	Litchville 52	2	148,523	120	98	112	227,706	95,906	131,800	97	113	235,806	85,686	150,120	94	111	242,477	89,114	153,363	13.9%	2.2%
2065	N Central 65	1	389,682	257	213	245	497,352	132,217	365,135	209	242	504,953	116,202	388,751	202	239	521,413	120,850	400,563	6.5%	3.0%
2082	Wimbledon-Courtenay 82	1	427,024	259	221	258	524,419	98,756	425,663	217	255	533,614	86,309	447,305	210	254	552,188	89,762	462,426	5.1%	3.4%
3005	Minnewaukan 5	1	300,588	169	138	168	341,843	42,088	299,755	134	164	343,181	37,313	305,868	130	158	344,603	38,806	305,797	2.0%	0.0%
3006	Leeds 6	1	443,422	279	232	267	541,711	122,571	419,140	224	262	546,879	111,585	435,294	217	262	569,983	116,048	453,935	3.9%	4.3%
3009	Maddock 9	1	461,484	282	236	282	572,557	111,073	461,484	228	276	576,794	99,637	477,157	223	267	581,744	103,623	478,121	3.4%	0.2%
3016	Oberon 16	2	59,588	43	32	38	76,322	27,829	48,493	31	37	77,627	25,206	52,421	31	38	81,697	26,214	55,483	8.1%	5.8%
3029	Warwick 29	1	503,843	265	253	263	534,558	34,251	500,307	247	256	534,366	28,598	505,768	241	248	539,142	29,742	509,400	1.1%	0.7%
3030	Ft Totten 30	1	443,379	221	162	179	362,753	5,083	357,670	157	175	365,136	2,888	362,248	142	163	353,969	3,004	350,965	1.3%	-3.1%
4001	Billings Co 1	2	-	116	106	113	229,271	4,402,015	-	98	106	220,598	4,382,659	-	97	106	229,910	4,387,715	-	-	-
5001	Bottineau 1	1	1,436,535	821	833	815	1,655,247	231,310	1,423,937	818	792	1,653,590	201,706	1,451,884	811	780	1,698,492	209,774	1,488,718	2.0%	2.5%
5013	Willow City 13	1	217,288	135	102	124	251,216	56,910	194,306	100	121	252,915	48,816	204,099	99	119	260,075	50,769	209,306	5.0%	2.6%
5017	Westhope 17	1	393,264	245	183	225	457,728	103,641	354,087	179	223	465,993	92,135	373,858	178	221	481,490	95,820	385,670	5.6%	3.2%
5035	Lansford 35	2	68,268	58	46	51	104,607	49,994	54,613	45	51	106,978	45,419	61,559	44	51	110,991	47,235	63,756	12.7%	3.6%
5054	Newburg-United 54	1	144,015	126	102	125	253,004	111,407	141,597	100	121	252,978	100,069	152,909	100	120	261,970	104,072	157,898	8.0%	3.3%
6001	Bowman 1	1	835,628	469	474	467	949,940	118,193	831,747	447	442	923,944	112,038	811,906	424	428	931,291	116,519	814,772	-2.4%	0.4%
6017	Rhame 17	1	303,035	176	125	157	319,126	54,902	264,224	120	150	313,120	53,140	259,980	113	140	304,746	55,266	249,480	-1.6%	-4.0%
6033	Scranton 33	1	367,053	217	172	215	437,612	74,297	363,315	161	201	420,349	69,026	351,323	153	190	413,864	71,787	342,077	-3.3%	-2.6%
7014	Bowbells 14	1	219,035	146	119	141	286,634	78,328	208,306	111	131	272,949	75,214	197,735	105	124	270,529	78,222	192,307	-5.1%	-2.7%
7027	Powers Lake 27	1	330,190	192	145	183	371,612	59,548	312,064	134	167	349,197	54,948	294,249	126	157	343,013	57,145	285,868	-5.7%	-2.8%
7036	Burke Central 36	1	287,748	189	133	167	338,999	95,548	243,451	123	153	319,283	90,693	228,590	115	143	312,347	94,321	218,026	-6.1%	-4.6%
8001	Bismarck 1	1	18,303,278	10,506	10,769	10,476	21,288,065	3,044,223	18,243,842	10,638	10,380	21,684,614	2,798,486	18,886,128	10,457	10,169	22,147,516	2,910,425	19,237,091	3.5%	1.9%
8002	Regan 2	2	28,090	24	20	21	42,774	19,662	23,112	20	21	44,496	18,529	25,967	20	22	47,023	19,270	27,753	12.4%	6.9%
8025	Naughton 25	3	27,372	16	6	7	14,569	5,973	8,596	6	7	14,957	5,608	9,349	6	7	15,682	5,832	9,850	8.8%	5.4%
8028	Wing 28	1	196,616	122	76	94	191,536	52,060	139,476	75	93	194,423	49,001	145,422	73	90	196,739	50,961	145,778	4.3%	0.2%
8029	Baldwin 29	2	17,016	16	13	15	30,846	15,821	15,025	13	15	32,171	13,515	18,656	13	16	34,086	14,056	20,030	24.2%	7.4%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net		2. 1998-99 Payment Year					3. 1999-2000 Projection					4. 2000-2001 Projection						
			Entitlement		Based on 1998 Fall Enr.					Projected from 1998 Fall Enr.					Projected from 1998 Fall Enr.						
					rate mill deduct					rate mill deduct					rate mill deduct						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
8033	Menoken 33	2	69,498	48	39	44	90,322	27,042	63,280	39	45	93,921	24,655	69,266	37	43	94,373	25,641	68,732	9.5%	-0.8%
8034	McKenzie 34	3	6,753	12	9	10	21,092	17,021	4,071	9	10	21,663	15,520	6,143	9	10	22,760	16,141	6,619	50.9%	7.7%
8035	Sterling 35	2	67,078	46	41	37	75,733	26,374	49,359	41	38	79,215	23,633	55,582	41	39	84,201	24,578	59,623	12.6%	7.3%
8036	Driscoll 36	1	86,326	54	35	45	92,192	24,052	68,140	35	45	94,235	21,550	72,685	35	45	97,814	22,412	75,402	6.7%	3.7%
8039	Apple Creek 39	2	81,364	55	46	55	112,288	30,924	81,364	46	56	117,485	29,202	88,283	45	56	122,120	30,370	91,750	8.5%	3.9%
8045	Manning 45	3	41,262	22	16	21	42,916	3,970	38,946	16	21	43,953	3,827	40,126	16	21	46,021	3,980	42,041	3.0%	4.8%
9001	Fargo 1	1	19,172,497	11,404	11,809	11,389	23,142,326	4,001,386	19,140,940	11,833	11,463	23,945,789	3,638,608	20,307,181	11,860	11,471	24,982,967	3,784,152	21,198,815	6.1%	4.4%
9002	Kindred 2	1	1,163,263	694	715	694	1,409,578	246,315	1,163,263	717	689	1,440,052	224,803	1,215,249	719	687	1,496,526	233,796	1,262,730	4.5%	3.9%
9004	Maple Valley 4	1	424,803	284	273	282	572,414	153,057	419,357	274	280	585,923	137,485	448,438	275	280	610,624	142,984	467,640	6.9%	4.3%
9006	West Fargo 6	1	8,178,964	4,760	4,903	4,739	9,630,034	1,492,482	8,137,552	4,912	4,768	9,960,060	1,397,664	8,562,396	4,923	4,770	10,389,997	1,453,571	8,936,426	5.2%	4.4%
9007	Mapleton 7	2	192,703	130	105	115	233,274	71,030	162,244	106	118	246,815	62,493	184,322	107	122	265,128	64,993	200,135	13.6%	8.6%
9017	Central Cass 17	1	1,331,256	800	814	797	1,620,337	295,035	1,325,302	814	789	1,648,597	258,865	1,389,732	816	787	1,713,062	269,219	1,443,843	4.9%	3.9%
9080	Page 80	1	307,932	197	153	188	382,890	93,104	289,786	153	188	393,254	83,759	309,495	154	190	412,775	87,110	325,665	6.8%	5.2%
9097	Northern Cass	1	716,631	485	449	446	905,967	268,361	637,606	451	447	933,616	240,753	692,863	452	447	973,827	250,383	723,444	8.7%	4.4%
10001	Osnabrock 1	2	35,537	35	23	27	54,864	35,095	19,769	23	27	57,427	32,120	25,307	23	28	61,006	33,405	27,601	28.0%	9.1%
10014	Border Central 14	1	61,486	75	43	54	109,870	90,162	19,708	42	52	109,401	82,543	26,858	40	50	108,573	85,845	22,728	36.3%	-15.4%
10019	Munich 19	1	308,213	198	151	187	379,110	93,249	285,861	146	180	376,542	84,663	291,879	142	176	382,391	88,050	294,341	2.1%	0.8%
10023	Langdon 23	1	1,021,361	643	625	618	1,256,386	285,723	970,663	606	591	1,234,891	258,276	976,615	587	567	1,235,100	268,607	966,493	0.6%	-1.0%
10030	Milton 30	1	61,232	46	32	42	85,588	31,285	54,303	31	40	83,393	28,624	54,769	29	37	80,325	29,769	50,556	0.9%	-7.7%
11040	Ellendale 40	1	682,945	419	416	414	841,532	168,016	673,516	416	412	860,104	147,342	712,762	422	417	907,616	153,236	754,380	5.8%	5.8%
11041	Oakes 41	1	921,974	547	549	539	1,095,309	189,164	906,145	548	531	1,109,092	168,086	941,006	556	535	1,165,317	174,809	990,508	3.8%	5.3%
12001	Divide County 1	1	649,067	415	391	400	813,572	194,782	618,790	375	381	796,097	175,740	620,357	359	361	786,955	182,769	604,186	0.3%	-2.6%
13008	Dodge 8	2	145,762	80	72	80	161,666	16,717	144,949	66	74	153,959	14,968	138,991	59	66	144,685	15,567	129,118	-4.1%	-7.1%
13016	Killdeer 16	1	656,488	413	381	390	791,952	182,017	609,935	382	390	814,585	160,274	654,311	372	381	828,773	166,685	662,088	7.3%	1.2%
13019	Halliday 19	1	246,086	146	104	128	260,340	51,053	209,287	105	129	268,499	46,454	222,045	104	125	272,838	48,313	224,525	6.1%	1.1%
13037	Twin Buttes 37	2	113,561	56	51	53	106,883	637	106,246	49	51	105,871	563	105,308	47	48	105,459	585	104,874	-0.9%	-0.4%
14001	New Rockford 1	1	748,448	435	409	413	840,090	134,720	705,370	404	406	848,970	115,392	733,578	386	384	836,526	120,008	716,518	4.0%	-2.3%
14012	Shyenne 12	1	381,160	210	169	209	425,541	46,129	379,412	166	205	427,556	39,721	387,835	158	192	419,178	41,309	377,869	2.2%	-2.6%
15006	Hazleton-Moffit-B	1	343,517	216	179	216	439,054	95,537	343,517	177	212	442,680	83,575	359,105	174	210	456,596	86,918	369,678	4.5%	2.9%
15010	Bakker 10	2	29,497	23	19	21	42,428	16,772	25,656	19	21	43,618	14,705	28,913	18	20	43,473	15,293	28,180	12.7%	-2.5%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
15012	Union 12	3	43,591	29	18	24	48,484	15,317	33,167	18	24	49,447	13,423	36,024	17	22	48,548	13,960	34,588	8.6%	-4.0%
15036	Linton 36	1	632,743	385	380	379	771,002	150,491	620,511	376	373	779,343	128,609	650,734	372	368	801,940	133,754	668,186	4.9%	2.7%
16010	Carrington 10	1	1,266,526	743	761	740	1,503,639	242,315	1,261,324	762	734	1,534,266	216,771	1,317,495	755	723	1,575,391	225,442	1,349,949	4.5%	2.5%
17003	Beach 3	1	718,609	409	404	405	823,793	111,565	712,228	388	387	808,694	99,133	709,561	373	369	803,116	103,098	700,018	-0.4%	-1.3%
17006	Lone Tree 6	2	80,640	57	48	50	101,681	35,448	66,233	45	47	98,851	32,918	65,933	46	49	106,766	34,235	72,531	-0.5%	10.0%
18001	Grand Forks 1	1	15,838,343	8,894	8,743	8,462	17,194,195	2,234,936	14,959,259	8,794	8,552	17,864,564	2,089,697	15,774,867	8,769	8,505	18,524,870	2,173,284	16,351,586	5.5%	3.7%
18044	Lanimore 44	1	1,002,312	587	595	586	1,191,260	189,740	1,001,520	599	584	1,219,182	176,354	1,042,828	596	576	1,254,267	183,408	1,070,859	4.1%	2.7%
18061	Thompson 61	1	1,001,868	553	553	543	1,103,640	122,702	980,938	556	541	1,129,857	115,806	1,014,051	554	535	1,164,751	120,438	1,044,313	3.4%	3.0%
18125	Manvel 125	2	320,184	200	221	200	406,664	86,480	320,184	218	198	414,562	80,869	333,693	218	200	435,208	84,104	351,104	4.2%	5.2%
18127	Emerado 127	2	260,491	154	146	154	312,826	52,335	260,491	145	155	323,941	46,585	277,356	145	158	343,492	48,448	295,044	6.5%	6.4%
18128	Midway 128	1	569,528	359	359	359	729,752	160,224	569,528	361	361	753,607	143,007	610,600	360	358	779,550	148,727	630,823	7.2%	3.3%
18129	Northwood 129	1	652,684	394	372	379	770,941	147,213	623,728	374	381	795,157	133,244	661,913	374	378	824,351	138,574	685,777	6.1%	3.6%
18140	Grand Forks AFB 1	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19018	Roosevelt 18	1	331,359	194	158	191	388,173	61,894	326,279	152	184	384,627	105,519	279,108	147	179	388,947	109,740	279,207	-14.5%	0.0%
19049	Elgin-New Leipzig 49	1	650,569	378	285	310	630,794	117,141	513,653	275	306	638,210	55,579	582,631	264	293	638,394	57,802	580,592	13.4%	-0.3%
20007	Midkota 7	1	466,144	309	234	265	538,764	161,012	377,752	226	255	533,322	139,968	393,354	205	240	523,352	145,567	377,785	4.1%	-4.0%
20018	Griggs County Central	1	679,194	416	396	400	812,475	166,870	645,605	380	380	794,112	146,092	648,020	349	351	765,349	151,935	613,414	0.4%	-5.3%
21006	Mott 6	1	457,152	280	245	271	550,713	111,686	439,027	230	269	562,965	99,384	463,581	216	262	571,028	103,359	467,669	5.6%	0.9%
21009	New England 9	1	507,487	311	272	305	619,658	125,176	494,482	256	290	604,766	112,169	492,597	240	270	586,993	116,655	470,338	-0.4%	-4.5%
21014	Regent 14	1	208,808	133	108	132	268,244	60,777	207,467	103	124	259,558	54,042	205,516	97	116	253,018	56,203	196,815	-0.9%	-4.2%
22011	Pettibone-Tuttle	2	97,714	64	41	48	97,516	31,867	65,649	40	48	99,499	27,880	71,619	39	47	103,041	28,996	74,045	9.1%	3.4%
22014	Robinson 14	2	-	13	12	13	26,721	33,479	-	12	13	27,993	29,325	-	12	14	29,751	30,498	-	-	-
22020	Tuttle-Pettibone	1	193,062	114	85	114	230,632	37,570	193,062	80	104	216,650	33,044	183,606	83	105	228,472	34,366	194,106	-4.9%	5.7%
22026	Steele-Dawson 26	1	513,846	300	266	287	583,245	95,774	487,471	255	276	576,125	84,821	491,304	256	279	607,270	88,214	519,056	0.8%	5.6%
22028	Tappen 28	1	269,851	155	126	154	312,522	45,007	267,515	122	148	309,882	38,564	271,318	121	147	320,776	40,107	280,669	1.4%	3.4%
23003	Edgeley 3	1	484,681	312	285	295	599,440	150,136	449,304	274	286	596,681	132,867	463,814	261	277	602,718	138,181	464,537	3.2%	0.2%
23007	Kulm 7	1	321,227	219	171	213	432,572	123,923	308,649	166	207	432,402	108,693	323,709	161	202	439,041	113,040	326,001	4.9%	0.7%
23008	LaMoure 8	1	674,546	398	381	386	783,499	134,048	649,451	366	369	771,865	119,005	652,860	348	350	762,997	123,765	639,232	0.5%	-2.1%
23009	Marion 9	1	234,121	151	127	148	300,045	73,422	226,623	121	139	290,872	64,432	226,440	115	130	283,380	67,009	216,371	-0.1%	-4.4%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 Projected from 1998 Fall Enr. rate mill deduct					Year 1 change	Year 2 change
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
23011	Verona 11	1	188,381	119	86	108	219,761	54,362	165,399	83	105	218,301	49,524	168,777	81	103	223,702	51,505	172,197	2.0%	2.0%
24002	Napoleon 2	1	472,494	288	267	281	570,606	112,620	457,986	257	273	569,858	98,591	471,267	250	271	590,412	102,534	487,878	2.9%	3.5%
24056	Gackle 14	1	398,474	262	208	246	499,913	133,138	366,775	199	234	488,429	116,717	371,712	193	230	500,896	121,386	379,510	1.3%	2.1%
25001	Velva 1	1	838,131	479	488	479	973,165	135,034	838,131	478	463	966,935	125,491	841,444	466	449	976,898	130,511	846,387	0.4%	0.6%
25004	Newport 4	1	447,339	260	214	252	512,064	80,656	431,408	209	248	518,135	73,321	444,814	204	246	534,960	76,253	458,707	3.1%	3.1%
25014	Anamoose 14	1	229,349	136	106	128	259,405	47,084	212,321	103	124	259,140	42,562	216,578	101	122	265,476	44,265	221,211	2.0%	2.1%
25025	Granville 25	1	368,355	208	163	201	408,046	55,297	352,749	160	197	411,679	51,338	360,341	156	192	418,612	53,391	365,221	2.2%	1.4%
25029	Upham 29	1	147,701	96	69	87	176,052	47,818	128,234	67	84	174,912	44,717	130,195	64	80	173,696	46,505	127,191	1.5%	2.3%
25057	Drake 57	1	331,420	202	166	201	408,046	78,231	329,815	162	196	409,193	70,155	339,038	158	191	415,562	72,961	342,601	2.8%	1.1%
26004	Zeeland 4	1	101,396	82	61	78	158,272	65,350	92,922	56	71	148,298	56,421	91,877	54	67	146,971	58,678	88,293	-1.1%	-3.9%
26009	Ashley 9	1	437,840	269	221	255	517,896	109,500	408,396	210	252	526,261	95,694	430,567	198	243	529,973	99,522	430,451	5.4%	0.0%
26019	Wishek 19	1	506,574	307	285	303	614,985	116,458	498,527	272	285	594,488	103,715	490,773	256	282	613,608	107,863	505,745	-1.6%	3.1%
27001	McKenzie Co 1	1	1,102,346	680	680	662	1,344,574	279,130	1,065,444	677	652	1,362,884	243,664	1,119,220	669	640	1,393,855	253,411	1,140,444	5.0%	1.9%
27002	Alexander 2	1	241,973	159	124	156	316,768	81,907	234,861	125	157	327,827	68,810	259,017	123	155	338,287	71,562	266,725	10.3%	3.0%
27014	Yellowstone 14	2	289,067	164	117	142	287,609	43,775	243,834	116	141	293,985	37,292	256,693	114	139	303,809	38,783	265,026	5.3%	3.2%
27018	Earl 18	3	-	12	8	11	21,458	1,048,413	-	8	11	21,976	1,045,157	-	8	11	23,021	1,045,738	-	-	-
27019	Bowline Butte 19	3	-	4	3	4	8,047	59,745	-	3	4	8,231	57,317	-	3	4	8,625	57,910	-	-	-
27032	Horse Creek 32	3	17,669	25	17	22	44,968	33,151	11,817	17	22	45,770	28,047	17,723	18	23	50,573	29,169	21,404	50.0%	20.8%
27036	Mandaree 36	1	574,425	284	246	283	575,767	2,094	573,673	245	282	589,432	2,230	587,202	241	278	606,486	2,319	604,167	2.4%	2.9%
28001	Montefiore 1	1	564,644	311	289	306	621,284	66,333	554,951	279	296	617,780	62,110	555,670	272	286	623,256	64,595	558,661	0.1%	0.5%
28004	Washburn 4	1	874,035	483	465	461	936,203	106,486	829,717	449	438	914,669	101,694	812,975	435	431	938,609	105,762	832,847	-2.0%	2.4%
28008	Underwood 8	1	654,157	379	341	358	727,131	115,483	611,648	329	342	713,707	106,507	607,200	319	328	714,362	110,767	603,595	-0.7%	-0.6%
28050	Max 50	1	372,363	219	177	217	441,493	73,173	368,320	171	209	437,144	68,668	368,476	168	206	448,341	71,415	376,926	0.0%	2.3%
28051	Garrison 51	1	745,980	443	442	438	889,081	153,322	735,759	427	429	895,429	148,094	747,335	416	421	917,047	154,017	763,030	1.6%	2.1%
28052	Butte 62	1	102,018	73	46	59	120,823	46,379	74,444	45	58	120,389	44,080	76,309	42	54	116,610	45,843	70,767	2.5%	-7.3%
28072	Turtle Lake-Merce	1	446,114	271	214	262	533,176	103,826	429,350	207	253	528,183	99,444	428,739	202	247	537,008	103,422	433,586	-0.1%	1.1%
28085	White Shield 85	1	415,177	207	167	200	405,892	5,996	399,896	162	193	403,657	5,912	397,745	158	188	410,357	6,149	404,208	-0.5%	1.6%
29003	Hazen 3	1	1,754,881	933	900	889	1,806,773	140,426	1,666,347	883	862	1,800,822	125,987	1,674,835	857	829	1,806,194	131,026	1,675,168	0.5%	0.0%
29020	Golden Valley 20	1	172,890	100	74	99	201,452	30,615	170,837	74	98	204,430	28,019	176,411	72	94	204,253	29,139	175,114	3.3%	-0.7%
29022	Stanton 22	1	243,012	133	105	127	258,267	28,118	230,149	102	124	258,033	25,150	232,883	100	121	264,170	26,156	238,014	1.2%	2.2%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
29027	Beulah 27	1	1,977,440	1,082	1,055	1,039	2,110,720	220,574	1,890,146	1,032	1,005	2,099,612	196,624	1,902,988	1,000	965	2,102,815	204,489	1,898,326	0.7%	-0.2%
30001	Mandan 1	1	6,441,837	3,627	3,696	3,594	7,302,094	928,186	6,373,908	3,653	3,563	7,442,251	841,162	6,601,089	3,571	3,467	7,551,148	874,808	6,676,340	3.6%	1.1%
30004	Little Heart 4	2	47,743	36	33	36	72,339	24,596	47,743	32	35	73,303	20,883	52,420	33	37	79,715	21,718	57,997	9.8%	10.6%
30007	New Salem 7	1	708,831	400	398	398	808,797	102,994	705,803	394	392	818,470	89,476	728,994	383	389	847,438	93,055	754,383	3.3%	3.5%
30008	Sims 8	2	48,345	46	36	37	75,814	44,639	31,175	35	37	76,980	38,064	38,916	36	38	83,635	39,586	44,049	24.8%	13.2%
30013	Hebron 13	1	435,595	264	210	258	524,540	101,625	422,915	207	255	532,465	88,062	444,403	202	247	538,010	91,584	446,426	5.1%	0.5%
30017	Sweet Briar 17	3	30,350	19	15	19	38,710	8,360	30,350	14	18	36,934	7,177	29,757	15	19	41,578	7,464	34,114	-2.0%	14.6%
30039	Flasher 39	1	554,227	316	294	304	616,834	88,373	528,461	290	298	622,250	79,657	542,593	284	292	635,715	82,843	552,872	2.7%	1.9%
30048	Glen Ullin 48	1	463,836	283	256	281	571,398	110,407	460,991	254	278	580,638	95,799	484,839	246	272	593,026	99,631	493,395	5.2%	1.8%
31001	New Town 1	1	1,421,585	736	758	731	1,485,229	73,947	1,411,282	754	723	1,509,658	65,148	1,444,510	760	726	1,581,054	67,754	1,513,300	2.4%	4.8%
31002	Stanley 2	1	779,776	464	449	447	908,345	163,296	745,049	449	441	920,810	144,867	775,943	455	442	963,242	150,661	812,581	4.1%	4.7%
31003	Parshall 3	1	578,581	330	329	328	666,415	91,207	575,208	328	326	681,703	83,260	598,443	331	329	716,518	86,591	629,927	4.0%	5.3%
31137	Plaza 137	1	150,554	100	67	84	170,200	52,504	117,696	68	85	177,126	46,971	130,155	68	85	185,130	48,850	136,280	10.6%	4.7%
32001	Dakota Prairie 1	1	692,137	481	450	449	913,282	285,621	627,661	449	441	922,231	247,508	674,723	439	427	929,135	257,409	671,726	7.5%	-0.4%
32066	Lakota 66	1	516,490	319	294	303	616,692	131,860	484,832	293	302	631,442	116,665	514,777	289	300	654,467	121,331	533,136	6.2%	3.6%
33018	Center 18	1	644,342	368	334	344	698,276	102,642	595,634	321	334	698,520	90,303	608,217	298	313	682,389	93,915	588,474	2.1%	-3.2%
34001	Pembina 1	1	297,427	192	159	190	385,775	92,656	293,119	154	184	385,253	87,993	297,260	150	181	393,674	91,513	302,161	1.4%	1.6%
34006	Cavalier 6	1	1,122,414	658	668	658	1,337,584	215,170	1,122,414	652	636	1,328,312	195,568	1,132,744	634	613	1,335,049	203,390	1,131,659	0.9%	-0.1%
34012	Valley 12	1	342,578	218	171	213	433,121	100,357	332,764	167	208	435,222	90,436	344,786	163	204	443,833	94,054	349,779	3.6%	1.4%
34019	Drayton 19	1	426,196	286	248	279	567,294	155,484	411,810	241	278	580,429	144,439	435,990	234	272	593,461	150,217	443,244	5.9%	1.7%
34027	Walthala 27	1	615,439	368	352	359	729,204	131,727	597,477	343	349	729,625	119,265	610,360	335	339	739,170	124,035	615,135	2.2%	0.8%
34043	St Thomas 43	1	259,494	169	127	153	311,221	83,955	227,266	124	150	312,577	74,969	237,608	120	145	316,246	77,967	238,279	4.6%	0.3%
34055	Neche 55	1	254,256	169	136	169	342,778	88,522	254,256	133	165	345,353	80,705	264,648	129	161	350,157	83,933	266,224	4.1%	0.6%
35001	Wolford 1	1	116,073	80	56	69	141,082	45,593	95,489	54	67	140,757	40,167	100,590	50	62	135,297	41,774	93,523	5.3%	-7.0%
35005	Rugby 5	1	1,294,123	773	756	752	1,528,247	275,902	1,252,345	717	701	1,465,266	241,843	1,223,423	666	642	1,398,124	251,516	1,146,608	-2.3%	-6.3%
36001	Devils Lake 1	1	3,574,028	1,995	2,051	1,977	4,017,894	480,665	3,537,229	1,999	1,926	4,023,644	419,428	3,604,216	1,953	1,876	4,085,710	436,205	3,649,505	1.9%	1.3%
36002	Edmore 2	1	239,079	181	140	175	356,575	128,550	228,025	137	171	358,138	116,875	241,263	134	167	364,663	121,550	243,113	5.8%	0.8%
36044	Starkweather 44	1	261,294	167	132	159	322,539	78,721	243,818	128	154	322,395	70,325	252,070	126	152	330,729	73,138	257,591	3.4%	2.2%
37002	Sheldon 2	2	95,047	65	56	64	130,292	36,830	93,462	55	64	133,842	33,944	99,898	52	62	134,121	35,301	98,820	6.9%	-1.1%
37006	Ft Ransom 6	2	57,833	39	31	37	74,392	21,212	53,180	30	36	75,308	19,653	55,655	29	35	77,297	20,439	56,858	4.7%	2.2%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 Projected from 1998 Fall Enr. rate mill deduct					Year 1 change	Year 2 change
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
37010	Salund 10	3	20,568	12	7	8	17,252	3,308	13,944	7	8	17,715	2,986	14,729	7	9	18,578	3,106	15,472	5.6%	5.0%
37019	Lisbon 19	1	1,235,852	706	697	687	1,396,736	199,207	1,197,529	677	659	1,376,609	181,468	1,195,141	658	634	1,381,505	188,727	1,192,778	-0.2%	-0.2%
37022	Enderlin 22	1	675,294	400	390	393	797,662	137,811	659,851	378	383	800,045	123,295	676,750	369	377	820,300	128,227	692,073	2.6%	2.3%
38002	Sherwood 2	1	310,333	188	143	177	359,176	72,313	286,863	135	167	349,135	67,416	281,719	129	161	349,569	70,112	279,457	-1.8%	-0.8%
38009	Mohall 9	1	571,342	344	305	343	696,976	128,580	568,396	289	325	679,573	118,202	561,371	272	311	676,400	122,930	553,470	-1.2%	-1.4%
38026	Glenburn 26	1	640,266	361	324	361	733,796	93,530	640,266	305	340	710,448	86,864	623,584	289	326	709,200	90,339	618,861	-2.6%	-0.8%
39005	Mantador 5	2	32,341	30	22	25	51,125	28,456	22,669	22	26	53,520	25,799	27,721	22	26	56,889	26,831	30,058	22.3%	8.4%
39008	Hankinson 8	1	675,417	388	348	354	720,080	113,751	606,329	344	349	728,476	100,518	627,958	337	339	738,538	104,539	633,999	3.6%	1.0%
39018	Fairmount 18	1	304,327	181	140	171	346,700	62,937	283,763	138	168	351,808	55,423	296,385	136	166	361,504	57,640	303,864	4.4%	2.5%
39028	Lidgerwood 28	1	492,064	290	279	290	588,386	96,322	492,064	276	285	596,305	87,284	509,021	269	284	617,768	90,775	526,993	3.4%	3.5%
39037	Wahpeton 37	1	2,805,866	1,625	1,651	1,595	3,241,650	497,130	2,744,520	1,629	1,573	3,285,913	453,004	2,832,909	1,597	1,537	3,347,281	471,125	2,876,156	3.2%	1.5%
39042	Wyndmere 42	1	570,394	354	351	354	719,470	149,279	570,191	346	348	726,993	133,213	593,780	339	339	738,233	138,541	599,692	4.1%	1.0%
39044	Richland 44	1	535,937	328	322	325	660,664	129,706	530,958	319	321	671,008	119,147	551,861	313	313	682,280	123,913	558,367	3.9%	1.2%
40001	Dunseith 1	1	1,444,613	732	729	698	1,417,686	43,136	1,374,550	730	697	1,456,388	36,274	1,420,114	725	695	1,513,187	37,725	1,475,462	3.3%	3.9%
40003	St John 3	1	622,318	316	318	318	645,485	20,078	625,407	319	317	662,610	16,950	645,660	316	313	680,669	17,628	663,041	3.2%	2.7%
40004	Mt Pleasant 4	1	695,994	399	399	399	811,642	115,648	695,994	400	399	832,926	100,365	732,561	398	395	859,853	104,380	755,473	5.3%	3.1%
40007	Belcourt 7	1	3,670,682	1,812	1,893	1,808	3,673,023	10,408	3,662,615	1,895	1,811	3,783,722	7,896	3,775,826	1,880	1,794	3,906,700	8,212	3,898,488	3.1%	3.2%
40029	Rolette 29	1	475,826	275	218	264	536,062	83,645	452,417	219	265	552,624	71,182	481,442	216	263	573,119	74,029	499,090	6.4%	3.7%
41002	Milnor 2	1	579,217	321	306	321	652,109	72,892	579,217	310	321	670,402	69,096	601,306	310	321	699,530	71,860	627,670	3.8%	4.4%
41003	N Sargent 3	1	417,116	244	199	240	487,680	78,956	408,724	202	244	510,426	67,527	442,899	201	244	531,889	70,228	461,661	8.4%	4.2%
41006	Sargent Central 6	1	574,970	367	355	358	728,066	171,140	556,926	360	362	757,200	156,212	600,988	361	361	787,151	162,461	624,690	7.9%	3.9%
42016	Goodrich 16	1	152,996	98	73	91	185,806	47,115	138,691	71	88	184,563	42,950	141,613	71	89	193,798	44,668	149,130	2.1%	5.3%
42019	McClusky 19	1	324,599	193	149	184	373,929	67,679	306,250	146	178	372,866	61,527	311,339	145	179	389,535	63,988	325,547	1.7%	4.6%
43003	Solen 3	1	562,382	289	221	252	512,511	24,053	488,458	233	256	534,512	29,740	504,772	239	257	559,833	30,929	528,904	3.3%	4.8%
43004	Ft Yates 4	1	561,056	283	243	278	564,632	14,711	549,921	251	278	581,494	12,802	568,692	258	280	609,666	13,314	596,352	3.4%	4.9%
43008	Selfridge 8	1	309,088	173	128	161	326,563	41,960	284,603	138	175	365,408	36,449	328,959	140	177	384,417	37,907	346,510	15.6%	5.3%
44012	Marmarth 12	2	60,213	42	31	36	72,461	26,005	46,456	28	32	66,556	26,066	40,490	29	33	72,898	27,109	45,789	-12.8%	13.1%
44014	Sheets 14	3	3,157	7	5	7	13,411	10,254	3,157	4	5	10,988	9,646	1,342	4	5	11,500	10,031	1,469	-57.5%	9.5%
44032	Central Elem 32	2	5,558	21	13	14	28,245	36,870	-	12	13	26,217	34,609	-	12	13	28,140	35,993	-	-	-
45001	Dickinson 1	1	5,434,080	2,997	3,072	2,989	6,073,140	656,474	5,416,666	3,000	2,926	6,112,289	611,203	5,501,086	2,924	2,843	6,192,555	635,651	5,556,904	1.6%	1.0%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
45003	Taylor 3	2	240,751	138	153	138	280,904	40,153	240,751	154	141	293,964	35,261	258,703	152	140	305,595	36,672	268,923	7.5%	4.0%
45004	Richardton 4	1	349,063	206	183	206	418,450	69,387	349,063	173	192	400,754	61,816	338,938	166	181	393,870	64,288	329,582	-2.9%	-2.8%
45009	S Heart 9	1	576,832	315	301	314	638,170	63,675	574,495	294	305	636,706	59,592	577,114	286	298	648,913	61,976	586,937	0.5%	1.7%
45013	Bethfield 13	1	715,304	373	350	362	735,747	41,677	694,070	343	352	735,265	35,701	699,564	333	339	737,493	37,129	700,364	0.8%	0.1%
46010	Hope 10	1	369,618	229	180	219	444,256	95,852	348,404	176	214	446,252	86,272	359,980	174	212	462,193	89,723	372,470	3.3%	3.5%
46019	Finley-Sharon 19	1	344,970	228	186	228	463,072	118,102	344,970	183	223	466,557	105,144	361,413	180	221	481,164	109,350	371,814	4.8%	2.9%
47001	Jamestown 1	1	4,965,040	2,799	2,840	2,795	5,678,810	723,361	4,955,449	2,740	2,699	5,638,002	649,454	4,988,548	2,649	2,598	5,659,272	675,432	4,983,840	0.7%	-0.1%
47003	Medina 3	1	404,220	243	199	240	488,208	90,125	398,083	192	232	484,564	77,477	407,087	186	225	489,963	80,576	409,387	2.3%	0.6%
47010	Pingree-Buchanan	1	253,478	167	136	166	336,865	85,988	250,877	132	161	336,183	74,092	262,091	127	155	337,263	77,056	260,207	4.5%	-0.7%
47014	Montpelier 14	1	345,234	202	149	183	371,937	65,433	306,504	144	177	369,105	57,651	311,454	138	169	368,910	59,958	308,952	1.6%	-0.8%
47019	Kensal 19	1	184,872	117	98	118	240,650	52,364	188,286	94	114	237,415	45,924	191,491	92	111	242,281	47,761	194,520	1.7%	1.6%
47026	Spiritwood 26	2	-	18	12	13	25,461	122,305	-	12	13	26,656	110,138	-	11	12	25,635	113,387	-	-	-
48002	Bisbee-Egeland	1	247,941	170	130	164	334,203	97,702	236,501	123	154	322,270	86,319	235,951	122	154	334,541	89,772	244,769	-0.2%	3.7%
48008	Southern 8	1	623,643	364	349	358	726,948	115,985	610,963	332	338	705,685	102,505	603,180	325	331	721,441	106,605	614,836	-1.3%	1.9%
48028	N Central 28	1	207,167	134	98	120	244,084	64,877	179,207	93	113	235,409	59,427	175,982	93	113	246,375	61,804	184,571	-1.8%	4.9%
49003	Central Valley 3	1	533,929	339	336	337	684,073	154,919	529,154	326	325	679,907	139,760	540,147	318	316	688,030	145,351	542,679	2.1%	0.5%
49007	Hatton 7	1	477,974	285	274	281	570,037	101,837	468,200	266	275	575,164	90,152	485,012	260	274	595,901	93,758	502,143	3.6%	3.5%
49009	Hillsboro 9	1	848,216	523	530	519	1,054,324	214,012	840,312	514	497	1,038,087	191,695	846,392	501	480	1,045,658	199,363	846,295	0.7%	0.0%
49014	May-Port CG 14	1	1,164,026	709	707	693	1,407,587	276,621	1,130,966	685	663	1,384,380	247,125	1,137,255	669	641	1,396,882	257,010	1,139,872	0.6%	0.2%
50003	Grafton 3	1	1,992,494	1,117	1,138	1,109	2,252,756	277,697	1,975,059	1,132	1,092	2,281,940	243,417	2,038,523	1,118	1,071	2,333,400	253,154	2,080,246	3.2%	2.0%
50020	Minto 20	1	508,643	303	282	292	594,096	107,256	486,840	281	289	604,494	94,580	509,914	277	286	621,928	98,364	523,564	4.7%	2.7%
50039	Lankin 39	2	159,442	91	71	85	173,309	26,323	146,986	70	86	178,798	23,702	155,096	72	90	195,410	24,650	170,760	5.5%	10.1%
50051	Nash 51	2	36,526	30	28	30	60,168	24,800	35,368	28	30	62,795	22,160	40,635	27	30	64,469	23,046	41,423	14.9%	1.9%
50078	Park River 78	1	843,489	491	483	478	971,072	154,325	816,747	481	470	981,078	138,316	842,762	473	457	996,065	143,848	852,217	3.2%	1.1%
50079	Fordville 79	1	178,750	115	94	115	233,639	54,889	178,750	94	113	236,621	47,722	188,899	91	109	236,988	49,631	187,357	5.7%	-0.8%
50106	Edinburg 106	1	392,317	218	176	218	443,200	51,248	391,952	175	216	451,913	46,031	405,882	173	215	467,573	47,872	419,701	3.6%	3.4%
50128	Adams 128	1	240,185	145	115	140	284,602	53,723	230,879	115	140	291,854	47,728	244,126	112	137	297,711	49,637	248,074	5.7%	1.6%
51001	Minot 1	1	13,436,288	7,486	7,619	7,382	14,999,472	1,775,366	13,224,106	7,556	7,342	15,337,041	1,658,958	13,678,083	7,520	7,293	15,884,110	1,725,316	14,158,794	3.4%	3.5%
51004	Nedrose 4	2	395,565	244	260	240	488,371	99,308	389,063	264	246	513,121	92,860	420,261	264	247	538,423	96,574	441,849	8.0%	5.1%
51007	United 7	1	1,276,661	705	703	687	1,395,232	155,005	1,240,227	698	673	1,406,837	144,584	1,262,253	694	665	1,449,045	150,367	1,298,678	1.8%	2.9%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

SB 2230 - 28 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 rate mill deduct					3. 1999-2000 Projection \$ 2,089 0.028 rate mill deduct					4. 2000-2001 Projection \$ 2,178 0.028 rate mill deduct					Year 1 change	Year 2 change
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
51010	Bell 10	2	291,505	167	138	152	308,722	48,550	260,172	140	156	325,633	46,541	279,092	140	158	345,017	48,403	296,614	7.3%	6.3%
51016	Sawyer 16	1	428,320	242	179	224	456,021	63,241	392,780	176	222	463,737	56,570	407,167	176	221	482,318	58,833	423,485	3.7%	4.0%
51019	Eureka 19	2	27,902	24	12	14	29,281	19,911	9,370	12	15	30,646	18,313	12,333	12	15	32,561	19,046	13,515	31.6%	9.6%
51028	Kenmare 28	1	661,602	413	389	399	810,057	176,801	633,256	384	390	814,209	164,669	649,540	382	385	838,356	171,256	667,100	2.6%	2.7%
51041	Surrey 41	1	894,272	474	481	474	962,294	68,022	894,272	476	461	963,635	62,649	900,986	472	453	986,765	65,155	921,610	0.8%	2.3%
51054	Berthold 54	1	414,986	256	210	255	517,652	106,141	411,511	208	251	524,339	97,878	426,461	207	250	544,957	101,793	443,164	3.6%	3.9%
51070	S Prairie 70	2	239,194	151	138	146	297,099	67,963	229,136	140	150	313,350	62,206	251,144	140	152	331,426	64,694	266,732	9.6%	6.2%
51158	N Shore 158	1	197,668	137	109	132	268,041	80,045	187,996	108	130	271,988	74,589	197,399	108	130	284,098	77,573	206,525	5.0%	4.6%
51160	Minot AFB 160	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52023	Bowdon 23	2	160,647	103	101	103	208,402	48,182	160,220	96	98	204,012	43,343	160,669	94	96	208,827	45,077	163,750	0.3%	1.9%
52035	Pleasant Valley 3	2	48,362	38	30	32	65,857	28,813	37,044	28	31	63,903	25,702	38,201	28	31	67,540	26,730	40,810	3.1%	6.8%
52038	Harvey 38	1	1,025,656	604	604	592	1,203,838	202,099	1,001,739	585	567	1,184,275	177,469	1,006,806	569	547	1,190,342	184,567	1,005,775	0.5%	-0.1%
52039	Sykes 39	1	174,639	110	89	106	214,660	48,089	166,571	86	102	213,391	43,116	170,275	84	100	217,735	44,840	172,895	2.2%	1.5%
52040	Fessenden 40	1	415,155	270	211	244	495,544	133,079	362,465	206	237	495,741	118,276	377,465	201	231	502,181	123,008	379,173	4.1%	0.5%
53001	Williston 1	1	5,027,774	2,698	2,732	2,668	5,421,234	455,395	4,965,839	2,672	2,613	5,458,996	405,631	5,053,365	2,610	2,540	5,533,165	421,856	5,111,309	1.8%	1.1%
53002	Nesson 2	1	467,600	275	228	258	524,093	91,627	432,466	223	252	526,156	81,597	444,559	216	243	530,038	84,861	445,177	2.8%	0.1%
53006	Eight Mile 6	1	455,674	245	191	234	475,630	42,938	432,692	187	229	478,820	36,881	441,939	182	223	484,975	38,356	446,619	2.1%	1.1%
53008	New 8	2	309,042	252	264	246	498,937	203,205	295,732	260	243	507,794	180,106	327,688	257	242	526,662	187,310	339,352	10.8%	3.6%
53015	Tioga 15	1	661,525	407	379	380	772,424	164,666	607,758	372	374	780,555	144,600	635,955	363	368	801,134	150,384	650,750	4.6%	2.3%
53091	Wildrose-Alamo 91	1	143,710	99	68	85	172,659	58,352	114,307	66	82	172,134	51,469	120,665	65	81	177,420	53,528	123,892	5.6%	2.7%
53099	Grenora 99	1	238,205	170	115	148	300,594	107,357	193,237	112	144	299,980	94,747	205,233	110	140	305,007	98,537	206,470	6.2%	0.6%
Statewide Total			203,934,254	118,467	114,680	115,702	235,105,712	42,126,304	198,343,031	113,225	114,153	238,464,800	38,673,804	205,118,529	111,521	112,200	244,371,448	40,006,416	209,691,190	3.4%	2.2%



Department of Public Instruction

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Dr. Wayne G. Sanstead
State Superintendent

SB 2230

28 mill deduct

To: Tom Decker, Director
School Finance and Organization
From: Jerry Coleman, Assistant Director
School Finance and Organization
Date: 01/16/99
Re: District Level Projections for Foundation Aid

The attached printout is a simulation distributing per student aid to schools under the foundation aid formula. The simulation includes a comparison of payments for the current school year and the next two years of the biennium based on fall 1998 enrollment.

Calculations for the current and projected school year are based the fall enrollment used for foundation aid. The actual weighted pupil units (wpu) the district was paid on for the current year is listed for reference purposes. (NOTE: Actual wpu may include adjustments for prior year ADM if higher, small isolated schools, alternative high schools, reorganized districts, and ND students attending bordering states).

Table with 4 columns: Payment Factors, 1998-99, 1999-00, 2000-01. Rows include Per student payments, Taxable valuation increase, Mill deduct, Weighting factor percent of five year average, and Funding Proposal: SB 2230 - 28 mill deduct.

Projection assumptions:

- 1. Fall 1998 enrollments were used as the base year to project changes.
2. Projected enrollment change percentages were calculated for each county for each year of the 1999-01 biennium. The county percentages were then used to project enrollment changes to districts based on their county identification number.
3. Enrollment projections are based on a modified cohort survival projection routine.

Column description for Foundation Aid Per Student Payment Projection

DNAME	District name.
DTYPE	District type. 1 = high school, 2 = graded elementary, 3 = one room rural (grades K-8).
Actual Pay 1999	The actual net entitlement for the district for the current school year. Reconciles to (lines 5a + 5b) - (lines 6a + 6b) on the PI3-940 Foundation Aid Payment report. It is included for reference purposes. It includes the wpu adjustments identified in the NOTE below that are not included in the projection.
Actual Pay wpu 1999	The actual weighted pupil units (wpu) the district payments were based on for the current school year. It is included for reference purposes.

Repeat for each of the three years presented. xxxx represents the school year end.

Enr xxxx	Actual/projected school district enrollment. Actual enrollments are from line 10 of the PI3-940 Foundation Aid Payment report.
Enr wpu xxxx	Weighted pupil units calculated by applying the appropriate weighting factor for each district size/grade-level category based on enrollments. NOTE: The weighted unit calculations do not include adjustments for prior year ADM if higher, small isolated schools, alternative high schools, reorganized districts, or ND students attending bordering states. These are estimated at the state level.
Gross Pay xxxx	Weighted pupil units multiplied by the base per student rate.
Deduct xxxx	Taxable valuation times the mill deduct rate. This line also includes the excess fund balance deduct.
Net Pay xxxx	Projected school district payment after deducts. (<i>Gross Pay xxxx</i> minus <i>Deduct xxxx</i>).

Year 1 change	Computes the percentage change from the current payment year to the first year of the next biennium.
Year 2 change	Computes the percentage change from the first year of the next biennium to the second year of the next biennium.

Foundation Aid Projection 1999-2001 Biennium

Budget Simulation

	1999 Fall Enrollment	Weighting Factors 85%	Weighted Pupil Units	2000 Fall Enrollment	Weighting Factors 100%	Weighted Pupil Units	
Preschool Special Ed.	621	1.2681	787	621	1.3136	816	
Kindergarten	7,876	0.5862	4,617	7,876	0.6014	4,737	
Rural Grades 1-8	82	1.3148	108	82	1.3209	108	
Elementary	321	Students off the formula		368	Students off the formula		
Grades 1-6 < 100	8,038	1.2227	9,828	8,205	1.2461	10,224	
Grades 1-6 100-999	16,548	0.9571	15,838	15,960	0.9663	15,422	
Grades 1-6 > 999	24,922	0.9871	24,601	24,867	0.9937	24,710	
TOTAL PRESCHOOL-ELEMENTARY	58,408		55,779	57,979		56,017	
Grades 7-8	17,484	0.9748	17,043	16,989	0.9686	16,456	
High School	253	Students off the formula		249	Students off the formula		
Grades 9-12 < 75	4,802	1.4601	7,011	5,089	1.4310	7,282	
Grades 9-12 75-149	5,884	1.1731	6,903	5,581	1.1445	6,387	
Grades 9-12 150-549	6,567	1.0479	6,882	6,118	1.0140	6,204	
Grades 9-12 > 549	19,827	1.0357	20,535	19,516	1.0173	19,854	
TOTAL HIGH SCHOOL	37,333		41,331	36,553		39,727	
Total Enr. and Wgt. Pupil Units	113,225		114,153	111,521		112,200	
Pupil Payment		2,032	\$2,089.00			\$2,178.00	
Percent change from previous year			2.81%			4.26%	
Tot. Est. Base Pupil Payment			\$238,410,866			\$244,357,505	
ADM Adjustment		2,450	\$5,118,050		2,300	\$5,009,400	
Alternative School Adjustment		297	\$620,433		290	\$631,620	
Out-of-district special education		660	\$1,378,740		660	\$1,437,480	
NDYCC transfer			\$0			\$0	
Students from Ojibwa School			\$0			\$0	
Students from Tate Topa (Fort Totten)			\$0			\$0	
Summer School - High School	1,752	1,692	\$3,533,604	1,702	1,655	\$3,604,990	
Migrant/ESY Program		170	\$355,130		170	\$370,260	
Home-Based Instruction	349	175	\$365,575		175	\$381,150	
Adjustment for Small & Necessary		75	\$156,675		75	\$163,350	
State Child Placement			\$650,000			\$682,500	
Excess Cost for Agency-placed Students			\$850,000			\$892,500	
Limited English Proficiency			150,000			\$150,000	
Total Estimated Pupil Payments		116,975	\$251,589,073		114,865	\$257,680,755	
Transportation (capped at 90% of cost)			18,000,000			\$18,000,000	
Total Estimated Foundation Aid			\$269,589,073			\$275,680,755	
Less Mill Deduct	Tax. Val. =	\$1,189,838,388	28.00	(\$33,315,475)	1,237,431,924	28.00	(\$34,648,094)
Less Excess Fund Balance	3.55%		(200,000)		4.00%		(200,000)
Estimate for prior year adjustment			(500,000)				(500,000)
Net State Foundation Aid		236,073,598	\$235,573,598			\$240,332,661	
			49.5%			50.5%	
Estimated Net General Fund Appropriation						\$475,906,259	
						=====	
				1997-99 Appropriation		466,356,259	
				% Increase over 1997-99		2.05%	
				\$ Increase over 1997-99		9,550,000	



Department of Public Instruction

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#2230

sw
Nashen

Dr. Wayne G. Sanstead
State Superintendent

32 mill deduct

Good Copy
corrected errors

To: Tom Decker, Director
School Finance and Organization
From: Jerry Coleman, Assistant Director JC
School Finance and Organization
Date: 01/16/99
Re: District Level Projections for Foundation Aid

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Payment Factors	1998-99	1999-00	2000-01
1. Per student payments	\$ 2,032	\$ 2,129	\$ 2,221
2. Taxable valuation increase			4.0%
3. Mill deduct	0.032	0.032	0.032
4. Weighting factor percent of five year average	75%	85%	100%
5. Funding Proposal: Exec. Recommendation			\$ 475,906,259

2054

Projection assumptions:

1. Fall 1998 enrollments were used as the base year to project changes.
2. Projected enrollment change percentages were calculated for each county for each year of the 1999-01 biennium. The county percentages were then used to project enrollment changes to districts based on their county identification number.
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Year 1 change	Computes the percentage change from the current payment year to the first year of the next biennium.
Year 2 change	Computes the percentage change from the first year of the next biennium to the second year of the next biennium.

	1999 Fall Enrollment	Weighting Factors 85%	Weighted Pupil Units	2000 Fall Enrollment	Weighting Factors 100%	Weighted Pupil Units
Preschool Special Ed.	621	1.2681	787	621	1.3136	816
Kindergarten	7,876	0.5862	4,617	7,876	0.6014	4,737
Rural Grades 1-8	82	1.3148	108	82	1.3209	108
Elementary	321	Students off the formula		368	Students off the formula	
Grades 1-6 < 100	8,038	1.2227	9,828	8,205	1.2461	10,224
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TOTAL PRESCHOOL-ELEMENTARY	58,408		55,779	57,979		56,017
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High School	253	Students off the formula		249	Students off the formula	
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Grades 9-12 75-149	5,884	1.1731	6,903	5,581	1.1445	6,387
Grades 9-12 150-549	6,567	1.0479	6,882	6,118	1.0140	6,204
Grades 9-12 > 549	19,827	1.0357	20,535	19,516	1.0173	19,854
TOTAL HIGH SCHOOL	37,333		41,331	36,553		39,727
Total Enr. and Wgt. Pupil Units	113,225		114,153	111,521		112,200
Pupil Payment		2,032	\$2,129.00			\$2,221.00
Percent change from previous year			4.77%			4.32%
Tot. Est. Base Pupil Payment			\$243,017,139			\$249,149,423
ADM Adjustment		2,450	\$5,216,050		2,300	\$5,108,300
Alternative School Adjustment		297	\$632,313		290	\$644,090
Out-of-district special education		660	\$1,405,140		660	\$1,465,860
NDYCC transfer			\$0			\$0
Students from Ojibwa School			\$0			\$0
Students from Tate Topa (Fort Totten)			\$0			\$0
Summer School - High School	1,752	1,660	\$3,533,604	1,702	1,623	\$3,604,990
Migrant/ESY Program		170	\$361,930		170	\$377,570
Home-Based Instruction	349	175	\$372,575		175	\$388,675
Adjustment for Small & Necessary		75	\$159,675		75	\$166,575
State Child Placement			\$650,000			\$682,500
Excess Cost for Agency-placed Students			\$850,000			\$892,500
Limited English Proficiency			150,000			\$150,000
Total Estimated Pupil Payments		116,975	\$256,348,426		114,865	\$262,630,483
Transportation (capped at 90% of cost)			18,000,000			\$18,000,000
Total Estimated Foundation Aid			\$274,348,426			\$280,630,483
Less Mill Deduct Tax. Val. =	\$1,189,838,388	32.00	(\$38,074,828)	1,237,431,924	32.00	(\$39,597,822)
Less Excess Fund Balance	3.55%		(200,000)		4.00%	(200,000)
Estimate for prior year adjustment			(500,000)			(500,000)
Net State Foundation Aid		236,073,598	\$235,573,598			\$240,332,661
			49.5%			50.5%
Estimated Net General Fund Appropriation						\$475,906,259
						=====
				1997-99 Appropriation		466,356,259
				% Increase over 1997-99		2.05%
				\$ Increase over 1997-99		9,550,000

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032					3. 1999-2000 Projection \$ 2,129 0.032					4. 2000-2001 Projection \$ 2,221 0.032						
					Based on 1998 Fall Enr. rate mill deduct					Projected from 1998 Fall Enr. rate mill deduct					Projected from 1998 Fall Enr. rate mill deduct						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
1003	Reeder 3	2	24,048	27	16	17	34,280	31,588	2,692	16	17	36,278	30,824	5,454	15	16	36,158	32,057	4,101	102.6%	-24.8%
1013	Hettinger 13	1	845,408	499	488	475	965,627	168,621	797,006	473	462	984,641	170,251	814,390	462	451	1,000,649	177,061	823,588	2.2%	1.1%
2002	Valley City 2	1	2,456,945	1,379	1,316	1,296	2,633,066	345,224	2,287,842	1,288	1,252	2,665,231	355,373	2,309,858	1,252	1,206	2,678,837	369,588	2,309,249	1.0%	0.0%
2013	Orska 13	1	204,984	128	104	128	260,320	55,336	204,984	102	126	267,445	55,940	211,505	98	121	267,986	58,178	209,808	3.2%	-0.8%
2052	Litchville 52	2	148,523	120	98	112	227,706	95,906	131,800	97	113	240,322	97,927	142,395	94	111	247,264	101,844	145,420	8.0%	2.1%
2065	N Central 65	1	389,682	257	213	245	497,352	132,217	365,135	209	242	514,622	132,802	381,820	202	239	531,707	138,114	393,593	4.6%	3.1%
2082	Wimbledon-Courtenay 82	1	427,024	259	221	258	524,419	98,756	425,663	217	255	543,832	98,639	445,193	210	254	563,090	102,585	460,505	4.6%	3.4%
3005	Minnewaukan 5	1	300,588	169	138	168	341,843	42,088	299,755	134	164	349,752	42,643	307,109	130	158	351,407	44,349	307,058	2.5%	0.0%
3006	Leeds 6	1	443,422	279	232	267	541,711	122,571	419,140	224	262	557,351	127,525	429,826	217	262	581,236	132,626	448,610	2.5%	4.4%
3009	Maddock 9	1	461,484	282	236	282	572,557	111,073	461,484	228	276	587,838	113,871	473,967	223	267	593,229	118,426	474,803	2.7%	0.2%
3016	Oberon 16	2	59,588	43	32	38	76,322	27,829	48,493	31	37	79,114	28,807	50,307	31	38	83,310	29,959	53,351	3.7%	6.1%
3029	Warwick 29	1	503,843	265	253	263	534,558	34,251	500,307	247	256	544,598	32,684	511,914	241	245	549,786	33,991	515,795	2.3%	0.8%
3030	Ft Totten 30	1	443,379	221	162	179	362,753	5,083	357,670	157	175	372,128	3,301	368,827	142	163	360,957	3,433	357,524	3.1%	-3.1%
4001	Billings Co 1	2	-	116	106	113	229,271	4,402,015	-	98	106	224,822	4,400,715	-	97	106	234,449	4,406,493	-	-	-
5001	Bottineau 1	1	1,436,535	821	833	815	1,655,247	231,310	1,423,937	818	792	1,685,253	230,521	1,454,732	811	780	1,732,025	239,742	1,492,283	2.2%	2.6%
5013	Willow City 13	1	217,288	135	102	124	251,216	56,910	194,306	100	121	257,758	55,790	201,968	99	119	265,210	58,022	207,188	3.9%	2.6%
5017	Westhope 17	1	393,264	245	183	225	457,728	103,641	354,087	179	223	474,916	105,297	369,619	178	221	490,996	109,509	381,487	4.4%	3.2%
5035	Lansford 35	2	68,268	58	46	51	104,607	49,994	54,613	45	51	109,026	51,907	57,119	44	51	113,182	53,983	59,199	4.6%	3.6%
5054	Newburg-United 54	1	144,015	126	102	125	253,004	111,407	141,597	100	121	257,822	114,365	143,457	100	120	267,142	118,939	148,203	1.3%	3.3%
6001	Bowman 1	1	835,628	469	474	467	949,940	118,193	831,747	447	442	941,635	128,043	813,592	424	428	949,677	133,165	816,512	-2.2%	0.4%
6017	Rhame 17	1	303,035	176	125	157	319,126	54,902	264,224	120	150	319,116	60,732	258,384	113	140	310,762	63,161	247,601	-2.2%	-4.2%
6033	Scranton 33	1	367,053	217	172	215	437,612	74,297	363,315	161	201	428,397	78,886	349,511	153	190	422,034	82,042	339,992	-3.8%	-2.7%
7014	Bowbells 14	1	219,035	146	119	141	286,634	78,328	208,306	111	131	278,175	85,959	192,216	105	124	275,870	89,397	186,473	-7.7%	-3.0%
7027	Powers Lake 27	1	330,190	192	145	183	371,612	59,548	312,064	134	167	355,884	62,797	293,087	126	157	349,785	65,309	284,476	-6.1%	-2.9%
7036	Burke Central 36	1	287,748	189	133	167	338,999	95,548	243,451	123	153	325,396	103,649	221,747	115	143	318,514	107,795	210,719	-8.9%	-5.0%
8001	Bismarck 1	1	18,303,278	10,506	10,769	10,476	21,288,065	3,044,223	18,243,842	10,638	10,380	22,099,829	3,198,269	18,901,560	10,457	10,169	22,584,772	3,326,200	19,258,572	3.6%	1.9%
8002	Regan 2	2	28,090	24	20	21	42,774	19,662	23,112	20	21	45,348	21,176	24,172	20	22	47,951	22,023	25,928	4.6%	7.3%
8025	Naughton 25	3	27,372	16	6	7	14,569	5,973	8,596	6	7	15,244	6,409	8,835	6	7	15,991	6,665	9,326	2.8%	5.6%
8028	Wing 28	1	196,616	122	76	94	191,536	52,060	139,476	75	93	198,146	56,001	142,145	73	90	200,623	58,241	142,382	1.9%	0.2%
8029	Baldwin 29	2	17,016	16	13	15	30,846	15,821	15,025	13	15	32,787	15,446	17,341	13	16	34,759	16,064	18,695	15.4%	7.8%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr.					3. 1999-2000 Projection \$ 2,129 0.032 Projected from 1998 Fall Enr.					4. 2000-2001 Projection \$ 2,221 0.032 Projected from 1998 Fall Enr.						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
8033	Menoken 33	2	69,498	48	39	44	90,322	27,042	63,280	39	45	95,720	28,177	67,543	37	43	96,236	29,305	66,931	6.7%	-0.9%
8034	McKenzie 34	3	6,753	12	9	10	21,092	17,021	4,071	9	10	22,078	17,737	4,341	9	10	23,209	18,446	4,763	6.6%	9.7%
8035	Sterling 35	2	67,078	46	41	37	75,733	26,374	49,359	41	38	80,732	27,009	53,723	41	39	85,864	28,089	57,775	8.8%	7.5%
8036	Driscoll 36	1	86,326	54	35	45	92,192	24,052	68,140	35	45	96,039	24,628	71,411	35	45	99,745	25,614	74,131	4.8%	3.8%
8039	Apple Creek 39	2	81,364	55	46	55	112,288	30,924	81,364	46	56	119,735	33,374	86,361	45	56	124,531	34,709	89,822	6.1%	4.0%
8045	Manning 45	3	41,262	22	16	21	42,916	3,970	38,946	16	21	44,794	4,373	40,421	16	21	46,930	4,548	42,382	3.8%	4.9%
9001	Fargo 1	1	19,172,497	11,404	11,809	11,389	23,142,326	4,001,386	19,140,940	11,833	11,463	24,404,301	4,158,409	20,245,892	11,860	11,471	25,476,203	4,324,745	21,151,458	5.8%	4.5%
9002	Kindred 2	1	1,163,263	694	715	694	1,409,578	246,315	1,163,263	717	689	1,467,626	256,918	1,210,708	719	687	1,526,071	267,195	1,258,876	4.1%	4.0%
9004	Maple Valley 4	1	424,803	284	273	282	572,414	153,057	419,357	274	280	597,142	157,125	440,017	275	280	622,680	163,410	459,270	4.9%	4.4%
9006	West Fargo 6	1	8,178,964	4,760	4,903	4,739	9,630,034	1,492,482	8,137,552	4,912	4,768	10,150,774	1,597,330	8,553,444	4,923	4,770	10,595,125	1,661,224	8,933,901	5.1%	4.4%
9007	Mapleton 7	2	192,703	130	105	115	233,274	71,030	162,244	106	118	251,541	71,421	180,120	107	122	270,362	74,278	196,084	11.0%	8.9%
9017	Central Cass 17	1	1,331,256	800	814	797	1,620,337	295,035	1,325,302	814	789	1,680,164	295,845	1,384,319	816	787	1,746,883	307,679	1,439,204	4.5%	4.0%
9080	Page 80	1	307,932	197	153	188	382,890	93,104	289,786	153	188	400,784	95,725	305,059	154	190	420,924	99,554	321,370	5.3%	5.3%
9097	Northern Cass	2	716,631	485	449	446	905,967	268,361	637,606	451	447	951,493	275,146	676,347	452	447	993,054	286,152	706,902	6.1%	4.5%
10001	Osnabrock 1	1	35,537	35	23	27	54,864	35,095	19,769	23	27	58,526	36,709	21,817	23	28	62,210	38,177	24,033	10.4%	10.2%
10014	Border Central 14	1	61,486	75	43	54	109,870	90,162	19,708	42	52	111,496	94,335	17,161	40	50	110,717	98,108	12,609	-12.9%	-26.5%
10019	Munich 19	1	308,213	198	151	187	379,110	93,249	285,861	146	180	383,752	96,758	286,994	142	176	389,941	100,628	289,313	0.4%	0.8%
10023	Langdon 23	1	1,021,361	643	625	618	1,256,386	285,723	970,663	606	591	1,258,537	295,173	963,364	587	567	1,259,485	306,980	952,505	-0.8%	-1.1%
10030	Milton 30	1	61,232	46	32	42	85,588	31,285	54,303	31	40	84,990	32,713	52,277	29	37	81,910	34,022	47,888	-3.7%	-8.4%
11040	Ellendale 40	1	682,945	419	416	414	841,532	168,016	673,516	416	412	876,573	168,391	708,182	422	417	925,535	175,127	750,408	5.1%	6.0%
11041	Oakes 41	1	921,974	547	549	539	1,095,309	189,164	906,145	548	531	1,130,329	192,098	938,231	556	535	1,188,324	199,782	988,542	3.5%	5.4%
12001	Divide County 1	1	649,067	415	391	400	813,572	194,782	618,790	375	381	811,341	200,846	610,495	359	361	802,492	208,879	593,613	-1.3%	-2.8%
13008	Dodge 8	2	145,762	80	72	80	161,666	16,717	144,949	66	74	156,907	17,107	139,800	59	66	147,541	17,791	129,750	-3.6%	-7.2%
13016	Killdeer 16	1	656,488	413	381	390	791,952	182,017	609,935	382	390	830,182	183,170	647,012	372	381	845,135	190,497	654,638	6.1%	1.2%
13019	Halliday 19	1	246,086	146	104	128	260,340	51,053	209,287	105	129	273,640	53,091	220,549	104	125	278,225	55,214	223,011	5.4%	1.1%
13037	Twin Buttes 37	2	113,561	56	51	53	106,883	637	106,246	49	51	107,898	643	107,255	47	48	107,541	669	106,872	0.9%	-0.4%
14001	New Rockford 1	1	748,448	435	409	413	840,090	134,720	705,370	404	406	865,226	131,877	733,349	386	384	853,042	137,152	715,890	4.0%	-2.4%
14012	Sheyenne 12	1	381,160	210	169	209	425,541	46,129	379,412	166	205	435,742	45,395	390,347	158	192	427,454	47,211	380,243	2.9%	-2.6%
15006	Hazellton-Moffit-B	1	343,517	216	179	216	439,054	95,537	343,517	177	212	451,156	95,515	355,641	174	210	465,610	99,335	366,275	3.5%	3.0%
15010	Bakker 10	2	29,497	23	19	21	42,428	16,772	25,656	19	21	44,454	16,805	27,649	18	20	44,331	17,478	26,853	7.8%	-2.9%

Foundation Aid Per Student: Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr.					3. 1999-2000 Projection \$ 2,129 0.032 Projected from 1998 Fall Enr.					4. 2000-2001 Projection \$ 2,221 0.032 Projected from 1998 Fall Enr.						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
15012	Union 12	3	43,591	29	18	24	48,484	15,317	33,167	18	24	50,393	15,340	35,053	17	22	49,506	15,954	33,552	5.7%	-4.3%
15015	Strasburg 15	1	481,856	276	249	271	550,448	79,931	470,517	247	270	575,788	79,068	496,720	244	265	587,876	82,231	505,645	5.6%	1.8%
15036	Linton 36	1	632,743	385	380	379	771,002	150,491	620,511	376	373	794,266	146,982	647,284	372	368	817,772	152,861	664,911	4.3%	2.7%
16010	Carrington 10	1	1,266,526	743	761	740	1,503,639	242,315	1,261,324	762	734	1,563,644	247,738	1,315,906	755	723	1,606,494	257,648	1,348,846	4.3%	2.5%
17003	Beach 3	1	718,609	409	404	405	823,793	111,565	712,228	388	387	824,178	113,295	710,883	373	369	818,972	117,827	701,145	-0.2%	-1.4%
17006	Lone Tree 6	2	80,640	57	48	50	101,681	35,448	66,233	45	47	100,744	37,621	63,123	46	49	108,873	39,126	69,747	-4.7%	10.5%
18001	Grand Forks 1	1	15,838,343	8,894	8,743	8,462	17,194,195	2,234,936	14,959,259	8,794	8,552	18,206,633	2,388,225	15,818,408	8,769	8,505	18,890,604	2,483,754	16,406,850	5.7%	3.7%
18044	Larimore 44	1	1,002,312	587	595	586	1,191,260	189,740	1,001,520	599	584	1,242,527	201,547	1,040,980	596	576	1,279,029	209,609	1,069,420	3.9%	2.7%
18061	Thompson 61	1	1,001,868	553	553	543	1,103,640	122,702	980,938	556	541	1,151,491	132,350	1,019,141	554	535	1,187,746	137,644	1,050,102	3.9%	3.0%
18125	Manvel 125	2	320,184	200	221	200	406,664	86,480	320,184	218	198	422,500	92,421	330,079	218	200	443,800	96,118	347,682	3.1%	5.3%
18127	Emerado 127	2	260,491	154	146	154	312,826	52,335	260,491	145	155	330,144	53,239	276,905	145	158	350,274	55,369	294,905	6.3%	6.5%
18128	Midway 128	1	569,528	359	359	359	729,752	160,224	569,528	361	361	768,037	163,436	604,601	360	358	794,940	169,973	624,967	6.2%	3.4%
18129	Northwood 129	1	652,684	394	372	379	770,941	147,213	623,728	374	381	810,383	152,279	658,104	374	378	840,626	158,370	682,256	5.5%	3.7%
18140	Grand Forks AFB 1	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19018	Roosevelt 18	1	331,359	194	158	191	388,173	61,894	326,279	152	184	391,991	120,593	271,398	147	179	396,626	125,417	271,209	-16.8%	-0.1%
19049	Elgin-New Leipzig 49	1	650,569	378	285	310	630,794	117,141	513,653	275	306	650,431	63,519	586,912	264	293	650,997	66,060	584,937	14.3%	-0.3%
20007	Midkota 7	1	466,144	309	234	265	538,764	161,012	377,752	226	255	543,534	159,963	383,571	205	240	533,684	166,362	367,322	1.5%	-4.2%
20018	Grggs County Central	1	679,194	416	396	400	812,475	166,870	645,605	380	380	809,318	166,962	642,356	349	351	780,459	173,640	606,819	-0.5%	-5.5%
21006	Mott 6	1	457,152	280	245	271	550,713	111,686	439,027	230	269	573,744	113,581	460,163	216	262	582,302	118,125	464,177	4.8%	0.9%
21009	New England 9	1	507,487	311	272	305	619,658	125,176	494,482	256	290	616,346	128,193	488,153	240	270	598,582	133,320	465,262	-1.3%	-4.7%
21014	Regent 14	1	208,808	133	108	132	268,244	60,777	207,467	103	124	264,528	61,762	202,766	97	116	258,014	64,233	193,781	-2.3%	-4.4%
22011	Pettibone-Tuttle	2	97,714	64	41	48	97,516	31,867	65,649	40	48	101,404	31,863	69,541	39	47	105,076	33,138	71,938	5.9%	3.4%
22014	Robinson 14	2	-	13	12	13	26,721	33,479	-	12	13	28,529	33,515	-	12	14	30,339	34,855	-	-	-
22020	Tuttle-Pettibone	1	193,062	114	85	114	230,632	37,570	193,062	80	104	220,799	37,765	183,034	83	105	232,983	39,275	193,708	-5.2%	5.8%
22026	Steele-Dawson 26	1	513,846	300	266	287	583,245	95,774	487,471	255	276	587,157	96,938	490,219	256	279	619,259	100,816	518,443	0.6%	5.8%
22028	Tappen 28	1	269,851	155	126	154	312,522	45,007	267,515	122	148	315,816	44,073	271,743	121	147	327,109	45,836	281,273	1.6%	3.5%
23003	Edgeley 3	1	484,681	312	285	295	599,440	150,136	449,304	274	286	608,106	151,848	456,258	261	277	614,617	157,922	456,695	1.5%	0.1%
23007	Kulm 7	1	321,227	219	171	213	432,572	123,923	308,649	166	207	440,682	124,220	316,462	161	202	447,709	129,189	318,520	2.5%	0.7%
23008	LaMoure 8	1	674,546	398	381	386	783,499	134,048	649,451	366	369	786,644	136,006	650,638	348	350	778,061	141,446	636,615	0.2%	-2.2%
23009	Marion 9	1	234,121	151	127	148	300,045	73,422	226,623	121	139	296,442	73,637	222,805	115	130	288,974	76,582	212,392	-1.7%	-4.7%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net		2. 1998-99 Payment Year					3. 1999-2000 Projection					4. 2000-2001 Projection						
			Entitlement		Based on 1998 Fall Enr.					Projected from 1998 Fall Enr.					Projected from 1998 Fall Enr.						
					rate mill deduct					rate mill deduct					rate mill deduct						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
23011	Verona 11	1	188,381	119	86	108	219,761	54,362	165,399	83	105	222,481	56,599	165,882	81	103	228,119	58,863	169,256	0.3%	2.0%
24002	Napoleon 2	1	472,494	288	267	281	570,606	112,620	457,986	257	273	580,770	112,675	468,095	250	271	602,069	117,182	484,887	2.2%	3.6%
24056	Gackle 14	1	398,474	262	208	246	499,913	133,138	366,775	199	234	497,781	133,391	364,390	193	230	510,786	138,727	372,059	-0.7%	2.1%
25001	Velva 1	1	838,131	479	488	479	973,165	135,034	838,131	478	463	985,450	143,418	842,032	466	449	996,185	149,155	847,030	0.5%	0.6%
25004	Newport 4	1	447,339	260	214	252	512,064	80,656	431,408	209	248	528,056	83,795	444,261	204	246	545,522	87,147	458,375	3.0%	3.2%
25014	Anamoose 14	1	229,349	136	106	128	259,405	47,084	212,321	103	124	264,102	48,643	215,459	101	122	270,718	50,588	220,130	1.5%	2.2%
25025	Granville 25	1	368,355	208	163	201	408,046	55,297	352,749	160	197	419,562	58,671	360,891	156	192	426,876	61,018	365,858	2.3%	1.4%
25029	Upham 29	1	147,701	96	69	87	176,052	47,818	128,234	67	84	178,261	51,105	127,156	64	80	177,125	53,149	123,976	-0.8%	-2.5%
25057	Drake 57	1	331,420	202	166	201	408,046	78,231	329,815	162	196	417,029	80,177	336,852	158	191	423,767	83,384	340,383	2.1%	1.0%
26004	Zeeland 4	1	101,396	82	61	78	158,272	65,350	92,922	56	71	151,138	64,481	86,657	54	67	149,873	67,061	82,812	-6.7%	-4.4%
26009	Ashley 9	1	437,840	269	221	255	517,896	109,500	408,396	210	252	536,338	109,365	426,973	198	243	540,436	113,739	426,697	4.5%	-0.1%
26019	Wishek 19	1	506,574	307	285	303	614,985	116,458	498,527	272	285	605,871	118,531	487,340	256	282	625,722	123,272	502,450	-2.2%	3.1%
27001	McKenzie Co 1	1	1,102,346	680	680	662	1,344,574	279,130	1,065,444	677	652	1,388,981	278,473	1,110,508	669	640	1,421,373	289,612	1,131,761	4.2%	1.9%
27002	Alexander 2	1	241,973	159	124	156	316,768	81,907	234,861	125	157	334,104	78,640	255,464	123	155	344,966	81,786	263,180	8.8%	3.0%
27014	Yellowstone 14	2	289,067	164	117	142	287,609	43,775	243,834	116	141	299,614	42,619	256,995	114	139	309,807	44,324	265,483	5.4%	3.3%
27018	Earl 18	3	-	12	8	11	21,458	1,048,413	-	8	11	22,397	1,047,232	-	8	11	23,476	1,047,896	-	-	-
27019	Bowline Butte 19	3	-	4	3	4	8,047	59,745	-	3	4	8,388	59,435	-	3	4	8,795	60,113	-	-	-
27032	Horse Creek 32	3	17,669	25	17	22	44,968	33,151	11,817	17	22	46,646	32,054	14,592	18	23	51,572	33,336	18,236	23.5%	25.0%
27036	Mandaree 36	1	574,425	284	246	283	575,767	2,094	573,673	245	282	600,719	2,549	598,170	241	278	618,460	2,651	615,809	4.3%	2.9%
28001	Montefiore 1	1	564,644	311	289	306	621,284	66,333	554,951	279	296	629,609	70,983	558,626	272	286	635,561	73,823	561,738	0.7%	0.6%
28004	Washburn 4	1	874,035	483	465	461	936,203	106,486	829,717	449	438	932,183	116,222	815,961	435	431	957,140	120,870	836,270	-1.7%	2.5%
28008	Underwood 8	1	654,157	379	341	358	727,131	115,483	611,648	329	342	727,373	121,722	605,651	319	328	728,466	126,591	601,875	-1.0%	-0.6%
28050	Max 50	1	372,363	219	177	217	441,493	73,173	368,320	171	209	445,515	78,478	367,037	168	206	457,193	81,617	375,576	-0.3%	2.3%
28051	Garrison 51	1	745,980	443	442	438	889,081	153,322	735,759	427	429	912,575	169,250	743,325	416	421	935,152	176,020	759,132	1.0%	2.1%
28052	Butte 62	1	102,018	73	46	59	120,823	46,379	74,444	45	58	122,694	50,377	72,317	42	54	118,912	52,392	66,520	-2.9%	-8.0%
28072	Turtle Lake-Merce	1	446,114	271	214	262	533,176	103,826	429,350	207	253	538,296	113,651	424,645	202	247	547,610	118,197	429,413	-1.1%	1.1%
28085	White Shield 85	1	415,177	207	167	200	405,892	5,996	399,896	162	193	411,387	6,757	404,630	158	188	418,459	7,027	411,432	1.2%	1.7%
29003	Hazen 3	1	1,754,881	933	900	889	1,806,773	140,426	1,666,347	883	862	1,835,304	143,985	1,691,319	857	829	1,841,853	149,744	1,692,109	1.5%	0.0%
29020	Golden Valley 20	1	172,890	100	74	99	201,452	30,615	170,837	74	98	208,344	32,021	176,323	72	94	208,285	33,302	174,983	3.2%	-0.8%
29022	Stanton 22	1	243,012	133	105	127	258,267	28,118	230,149	102	124	262,974	28,743	234,231	100	121	269,385	29,892	239,493	1.8%	2.2%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,129 0.032 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,221 0.032 Projected from 1998 Fall Enr. rate mill deduct						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
29027	Beulah 27	1	1,977,440	1,082	1,055	1,039	2,110,720	220,574	1,890,146	1,032	1,005	2,139,815	224,713	1,915,102	1,000	965	2,144,331	233,701	1,910,630	1.3%	-0.2%
30001	Mandan 1	1	6,441,837	3,627	3,696	3,594	7,302,094	928,186	6,373,908	3,653	3,563	7,584,754	961,328	6,623,426	3,571	3,467	7,700,229	999,781	6,700,448	3.9%	1.2%
30004	Little Heart 4	2	47,743	36	33	36	72,339	24,596	47,743	32	35	74,707	23,866	50,841	33	37	81,289	24,821	56,468	6.5%	11.1%
30007	New Salem 7	1	708,831	400	398	398	808,797	102,994	705,803	394	392	834,142	102,259	731,883	383	389	864,169	106,349	757,820	3.7%	3.5%
30008	Sims 8	2	48,345	46	36	37	75,814	44,639	31,175	35	37	78,454	43,501	34,953	36	38	85,286	45,241	40,045	12.1%	14.6%
30013	Hebron 13	1	435,595	264	210	258	524,540	101,625	422,915	207	255	542,661	100,642	442,019	202	247	548,631	104,668	443,963	4.5%	0.4%
30017	Sweet Briar 17	3	30,350	19	15	19	38,710	8,360	30,350	14	18	37,641	8,203	29,438	15	19	42,399	8,531	33,868	-3.0%	15.0%
30039	Flasher 39	1	554,227	316	294	304	616,834	88,373	528,461	290	298	634,165	91,037	543,128	284	292	648,265	94,678	553,587	2.8%	1.9%
30048	Glen Ullin 48	1	463,836	283	256	281	571,398	110,407	460,991	254	278	591,756	109,484	482,272	246	272	604,734	113,864	490,870	4.6%	1.8%
31001	New Town 1	1	1,421,585	736	758	731	1,485,229	73,947	1,411,282	754	723	1,538,564	74,455	1,464,109	760	726	1,612,268	77,433	1,534,835	3.7%	4.8%
31002	Stanley 2	1	779,776	464	449	447	908,345	163,296	745,049	449	441	938,442	165,562	772,880	455	442	982,259	172,184	810,075	3.7%	4.8%
31003	Parshall 3	1	578,581	330	329	328	666,415	91,207	575,208	328	326	694,757	95,155	599,602	331	329	730,665	98,961	631,704	4.2%	5.4%
31137	Plaza 137	1	150,554	100	67	84	170,200	52,504	117,696	68	85	180,518	53,681	126,837	68	85	188,785	55,828	132,957	7.8%	4.8%
32001	Dakota Prairie 1	1	692,137	481	450	449	913,282	285,621	627,661	449	441	939,890	282,867	657,023	439	427	947,479	294,181	653,298	4.7%	-0.6%
32066	Lakota 66	1	516,490	319	294	303	616,692	131,860	484,832	293	302	643,533	133,331	510,202	289	300	667,388	138,664	528,724	5.2%	3.6%
33018	Center 18	1	644,342	368	334	344	698,276	102,642	595,634	321	334	711,895	103,203	608,692	298	313	695,862	107,331	588,531	2.2%	-3.3%
34001	Pembina 1	1	297,427	192	159	190	385,775	92,656	293,119	154	184	392,630	100,564	292,066	150	181	401,446	104,587	296,859	-0.4%	1.6%
34006	Cavalier 6	1	1,122,414	658	668	658	1,337,584	215,170	1,122,414	652	636	1,353,746	223,506	1,130,240	634	613	1,361,406	232,446	1,128,960	0.7%	-0.1%
34012	Valley 12	1	342,578	218	171	213	433,121	100,357	332,764	167	208	443,556	103,356	340,200	163	204	452,595	107,490	345,105	2.2%	1.4%
34019	Drayton 19	1	426,196	286	248	279	567,294	155,484	411,810	241	278	591,543	165,074	426,469	234	272	605,178	171,676	433,502	3.6%	1.6%
34027	Walhalla 27	1	615,439	368	352	359	729,204	131,727	597,477	343	349	743,596	136,302	607,294	335	339	753,763	141,754	612,009	1.6%	0.8%
34043	St Thomas 43	1	259,494	169	127	153	311,221	83,955	227,266	124	150	318,562	85,678	232,884	120	145	322,489	89,106	233,383	2.5%	0.2%
34055	Neche 55	1	254,256	169	136	169	342,778	88,522	254,256	133	165	351,966	92,234	259,732	129	161	357,070	95,923	261,147	2.2%	0.5%
35001	Wolford 1	1	116,073	80	56	69	141,082	45,593	95,489	54	67	143,452	45,906	97,546	50	62	137,969	47,742	90,227	2.2%	-7.5%
35005	Rugby 5	1	1,294,123	773	756	752	1,528,247	275,902	1,252,345	717	701	1,493,323	276,392	1,216,931	666	642	1,425,727	287,447	1,138,280	-2.8%	-6.5%
36001	Devils Lake 1	1	3,574,028	1,995	2,051	1,977	4,017,894	480,665	3,537,229	1,999	1,926	4,100,688	479,346	3,621,342	1,953	1,876	4,166,374	498,520	3,667,854	2.4%	1.3%
36002	Edmore 2	1	239,079	181	140	175	356,575	128,550	228,025	137	171	364,996	133,571	231,425	134	167	371,862	138,914	232,948	1.5%	0.7%
36044	Starkweather 44	1	261,294	167	132	159	322,539	78,721	243,818	128	154	328,569	80,371	248,198	126	152	337,259	83,586	253,673	1.8%	2.2%
37002	Sheldon 2	2	95,047	65	56	64	130,292	36,830	93,462	55	64	136,405	38,793	97,612	52	62	136,769	40,344	96,425	4.4%	-1.2%
37006	Fl Ransom 6	2	57,833	39	31	37	74,392	21,212	53,180	30	36	76,750	22,460	54,290	29	35	78,823	23,359	55,464	2.1%	2.2%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net		2. 1998-99 Payment Year \$ 2,032 0.032					3. 1999-2000 Projection \$ 2,129 0.032					4. 2000-2001 Projection \$ 2,221 0.032						
			Entitlement		Based on 1998 Fall Enr.					Projected from 1998 Fall Enr.					Projected from 1998 Fall Enr.						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
37010	Salund 10	3	20,568	12	7	8	17,252	3,308	13,944	7	8	18,054	3,413	14,641	7	9	18,945	3,549	15,396	5.0%	5.2%
37019	Lisbon 19	1	1,235,852	706	697	687	1,396,736	199,207	1,197,529	677	659	1,402,968	207,392	1,195,576	658	634	1,408,780	215,688	1,193,092	-0.2%	-0.2%
37022	Enderlin 22	1	675,294	400	390	393	797,662	137,811	659,851	378	383	815,364	140,908	674,456	369	377	836,495	146,545	689,950	2.2%	2.3%
38002	Sherwood 2	1	310,333	188	143	177	359,176	72,313	286,863	135	167	355,820	77,047	278,773	129	161	356,471	80,128	276,343	-2.8%	-0.9%
38009	Mohall 9	1	571,342	344	305	343	696,976	128,580	568,396	289	325	692,585	135,088	557,497	272	311	689,754	140,491	549,263	-1.9%	-1.5%
38026	Glenburn 26	1	640,266	361	324	361	733,796	93,530	640,266	305	340	724,052	99,273	624,779	289	326	723,202	103,244	619,958	-2.4%	-0.8%
39005	Mantador 5	2	32,341	30	22	25	51,125	28,456	22,669	22	26	54,545	29,484	25,061	22	26	58,013	30,664	27,349	10.6%	9.1%
39008	Hankinson 8	1	675,417	388	348	354	720,080	113,751	606,329	344	349	742,425	114,878	627,547	337	339	753,119	119,473	633,646	3.5%	1.0%
39018	Fairmount 18	1	304,327	181	140	171	346,700	62,937	283,763	138	168	358,545	63,341	295,204	136	166	368,642	65,874	302,768	4.0%	2.6%
39028	Lidgerwood 28	1	492,064	290	279	290	588,386	96,322	492,064	276	285	607,723	99,753	507,970	269	284	629,964	103,743	526,221	3.2%	3.6%
39037	Wahpeton 37	1	2,805,866	1,625	1,651	1,595	3,241,650	497,130	2,744,520	1,629	1,573	3,348,832	517,719	2,831,113	1,597	1,537	3,413,366	538,428	2,874,938	3.2%	1.5%
39042	Wyndmere 42	1	570,394	354	351	354	719,470	149,279	570,191	346	348	740,913	152,243	588,670	339	339	752,808	158,333	594,475	3.2%	1.0%
39044	Richland 44	1	535,937	328	322	325	660,664	129,706	530,958	319	321	683,856	136,168	547,688	313	313	695,750	141,615	554,135	3.2%	1.2%
40001	Dunseith 1	1	1,444,613	732	729	698	1,417,686	43,136	1,374,550	730	697	1,484,275	41,456	1,442,819	725	695	1,543,062	43,114	1,499,948	5.0%	4.0%
40003	St John 3	1	622,318	316	318	318	645,485	20,078	625,407	319	317	675,298	19,372	655,926	316	313	694,107	20,147	673,960	4.9%	2.7%
40004	Mt Pleasant 4	1	695,994	399	399	399	811,642	115,648	695,994	400	399	848,875	114,703	734,172	398	395	876,829	119,291	757,538	5.5%	3.2%
40007	Belcourt 7	1	3,670,682	1,812	1,893	1,808	3,673,023	10,408	3,662,615	1,895	1,811	3,856,173	9,024	3,847,149	1,880	1,794	3,983,830	9,385	3,974,445	5.0%	3.3%
40029	Rolette 29	1	475,826	275	218	264	536,062	83,645	452,417	219	265	563,206	81,351	481,855	216	263	584,434	84,605	499,829	6.5%	3.7%
41002	Milnor 2	1	579,217	321	306	321	652,109	72,892	579,217	310	321	683,239	78,967	604,272	310	321	713,341	82,126	631,215	4.3%	4.5%
41003	N Sargent 3	1	417,116	244	199	240	487,680	78,956	408,724	202	244	520,200	77,173	443,027	201	244	542,390	80,260	462,130	8.4%	4.3%
41006	Sargent Central 6	1	574,970	367	355	358	728,066	171,140	556,926	360	362	771,699	178,528	593,171	361	361	802,692	185,669	617,023	6.5%	4.0%
42016	Goodrich 16	1	152,996	98	73	91	185,806	47,115	138,691	71	88	188,097	49,086	139,011	71	89	197,625	51,049	146,576	0.2%	5.4%
42019	McClusky 19	1	324,599	193	149	184	373,929	67,679	306,250	146	178	380,005	70,316	309,689	145	179	397,226	73,129	324,097	1.1%	4.7%
43003	Solen 3	1	562,382	289	221	252	512,511	24,053	488,458	233	256	544,747	33,988	510,759	239	257	570,886	35,348	535,538	4.6%	4.9%
43004	Ft Yates 4	1	561,056	283	243	278	564,632	14,711	549,921	251	278	592,628	14,631	577,997	258	280	621,702	15,216	606,486	5.1%	4.9%
43008	Selfridge 8	1	309,088	173	128	161	326,563	41,960	284,603	138	175	372,405	41,656	330,749	140	177	392,007	43,322	348,685	16.2%	5.4%
44012	Marmarth 12	2	60,213	42	31	36	72,461	26,005	46,456	28	32	67,830	29,790	38,040	29	33	74,337	30,981	43,356	-18.1%	14.0%
44014	Sheets 14	3	3,157	7	5	7	13,411	10,254	3,157	4	5	11,199	11,023	176	4	5	11,727	11,464	263	-94.4%	49.4%
44032	Central Elem 32	2	5,558	21	13	14	28,245	36,870	-	12	13	26,719	39,553	-	12	13	28,695	41,135	-	-	-
45001	Dickinson 1	1	5,434,080	2,997	3,072	2,989	6,073,140	656,474	5,416,666	3,000	2,926	6,229,326	698,517	5,530,809	2,924	2,843	6,314,814	726,458	5,588,356	2.1%	1.0%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr.					3. 1999-2000 Projection \$ 2,129 0.032 Projected from 1998 Fall Enr.					4. 2000-2001 Projection \$ 2,221 0.032 Projected from 1998 Fall Enr.					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
45003	Taylor 3	2	240,751	138	153	138	280,904	40,153	240,751	154	141	299,593	40,299	259,294	152	140	311,629	41,910	269,719	7.7%	4.0%
45004	Richardton 4	1	349,063	206	183	206	418,450	69,387	349,063	173	192	408,427	70,646	337,781	166	181	401,646	73,472	328,174	-3.2%	-2.8%
45009	S Heart 9	1	576,832	315	301	314	638,170	63,675	574,495	294	305	648,898	68,105	580,793	286	298	661,725	70,829	590,896	1.1%	1.7%
45013	Belfield 13	1	715,304	373	350	362	735,747	41,677	694,070	343	352	749,344	40,801	708,543	333	339	752,053	42,433	709,620	2.1%	0.2%
46010	Hope 10	1	369,618	229	180	219	444,256	95,852	348,404	176	214	454,797	98,597	356,200	174	212	471,318	102,541	368,777	2.2%	3.5%
46019	Finley-Sharon 19	1	344,970	228	186	228	463,072	118,102	344,970	183	223	475,491	120,165	355,326	180	221	490,663	124,971	365,692	3.0%	2.9%
47001	Jamestown 1	1	4,965,040	2,799	2,840	2,795	5,678,810	723,361	4,955,449	2,740	2,699	5,745,958	742,233	5,003,725	2,649	2,598	5,771,002	771,922	4,999,080	1.0%	-0.1%
47003	Medina 3	1	404,220	243	199	240	488,208	90,125	398,083	192	232	493,843	88,545	405,298	186	225	499,636	92,087	407,549	1.8%	0.6%
47010	Pingree-Buchanan	1	253,478	167	136	166	336,865	85,988	250,877	132	161	342,620	84,677	257,943	127	155	343,922	88,064	255,858	2.8%	-0.8%
47014	Montpelier 14	1	345,234	202	149	183	371,937	65,433	306,504	144	177	376,173	65,887	310,286	138	169	376,193	68,523	307,670	1.2%	-0.8%
47019	Kensal 19	1	184,872	117	98	118	240,650	52,364	188,286	94	114	241,961	52,485	189,476	92	111	247,064	54,584	192,480	0.6%	1.6%
47026	Spiritwood 26	2	-	18	12	13	25,461	122,305	-	12	13	27,166	121,740	-	11	12	26,141	125,453	-	-	-
48002	Bisbee-Egeland	1	247,941	170	130	164	334,203	97,702	236,501	123	154	328,441	98,651	229,790	122	154	341,146	102,597	238,549	-2.8%	3.8%
48008	Southern 8	1	623,643	364	349	358	726,948	115,985	610,963	332	338	719,197	117,149	602,048	325	331	735,684	121,835	613,849	-1.5%	2.0%
48028	N Central 28	1	207,167	134	98	120	244,084	64,877	179,207	93	113	239,917	67,916	172,001	93	113	251,240	70,633	180,607	-4.0%	5.0%
49003	Central Valley 3	1	533,929	339	336	337	684,073	154,919	529,154	326	325	692,926	159,726	533,200	318	316	701,614	166,115	535,499	0.8%	0.4%
49007	Hatton 7	1	477,974	285	274	281	570,037	101,837	468,200	266	275	586,178	103,031	483,147	260	274	607,666	107,152	500,514	3.2%	3.6%
49009	Hillsboro 9	1	848,216	523	530	519	1,054,324	214,012	840,312	514	497	1,057,964	219,080	838,884	501	480	1,066,302	227,843	838,459	-0.2%	-0.1%
49014	May-Port CG 14	1	1,164,026	709	707	693	1,407,587	276,621	1,130,966	685	663	1,410,888	282,428	1,128,460	669	641	1,424,461	293,726	1,130,735	-0.2%	0.2%
50003	Grafton 3	1	1,992,494	1,117	1,138	1,109	2,252,756	277,697	1,975,059	1,132	1,092	2,325,634	278,191	2,047,443	1,118	1,071	2,379,468	289,319	2,090,149	3.7%	2.1%
50020	Minto 20	1	508,643	303	282	292	594,096	107,256	486,840	281	289	616,069	108,092	507,977	277	286	634,207	112,416	521,791	4.3%	2.7%
50039	Lankin 39	2	159,442	91	71	85	173,309	26,323	146,986	70	86	182,221	27,087	155,134	72	90	199,268	28,171	171,097	5.5%	10.3%
50051	Nash 51	2	36,526	30	28	30	60,168	24,800	35,368	28	30	63,998	25,326	38,672	27	30	65,742	26,339	39,403	9.3%	1.9%
50078	Park River 78	1	843,489	491	483	478	971,072	154,325	816,747	481	470	999,864	158,075	841,789	473	457	1,015,730	164,398	851,332	3.1%	1.1%
50079	Fordville 79	1	178,750	115	94	115	233,639	54,889	178,750	94	113	241,152	54,539	186,613	91	109	241,667	56,721	184,946	4.4%	-0.9%
50106	Edinburg 106	1	392,317	218	176	218	443,200	51,248	391,952	175	216	460,567	52,607	407,960	173	215	476,804	54,711	422,093	4.1%	3.5%
50128	Adams 128	1	240,185	145	115	140	284,602	53,723	230,879	115	140	297,443	54,546	242,897	112	137	303,588	56,728	246,860	5.2%	1.6%
51001	Minot 1	1	13,436,288	7,486	7,619	7,382	14,999,472	1,775,366	13,224,106	7,556	7,342	15,630,713	1,895,952	13,734,761	7,520	7,293	16,197,709	1,971,790	14,225,919	3.9%	3.6%
51004	Nedrose 4	2	395,565	244	260	240	488,371	99,308	389,063	264	246	522,946	106,126	416,820	264	247	549,053	110,371	438,682	7.1%	5.2%
51007	United 7	1	1,276,661	705	703	687	1,395,232	155,005	1,240,227	698	673	1,433,775	165,238	1,268,537	694	665	1,477,654	171,848	1,305,806	2.3%	2.9%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

Exec. Recommendation			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,129 0.032 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,221 0.032 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2	
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change	
51010	Bell 10	2	291,505	167	138	152	308,722	48,550	260,172	140	156	331,869	53,190	278,679	140	158	351,829	55,317	296,512	7.1%	6.4%	
51016	Sawyer 16	1	428,320	242	179	224	456,021	63,241	392,780	176	222	472,617	64,651	407,966	176	221	491,840	67,237	424,603	3.9%	4.1%	
51019	Eureka 19	2	27,902	24	12	14	29,281	19,911	9,370	12	15	31,232	20,929	10,303	12	15	33,204	21,766	11,438	10.0%	11.0%	
51028	Kenmare 28	1	661,602	413	389	399	810,057	176,801	633,256	384	390	829,799	188,193	641,606	382	385	854,907	195,721	659,186	1.3%	2.7%	
51041	Surrey 41	1	894,272	474	481	474	962,294	68,022	894,272	476	461	982,086	71,598	910,488	472	453	1,006,246	74,462	931,784	1.8%	2.3%	
51054	Berthold 54	1	414,986	256	210	255	517,652	106,141	411,511	208	251	534,379	111,860	422,519	207	250	555,716	116,335	439,381	2.7%	4.0%	
51070	S Prairie 70	2	239,194	151	138	146	297,099	67,963	229,136	140	150	319,350	71,092	248,258	140	152	337,970	73,936	264,034	8.3%	6.4%	
51158	N Shore 158	1	197,668	137	109	132	268,041	80,045	187,996	108	130	277,196	85,245	191,951	108	130	289,707	88,655	201,052	2.1%	4.7%	
51160	Minot AFB 160	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52023	Bowdon 23	2	160,647	103	101	103	208,402	48,182	160,220	96	98	207,918	49,535	158,383	94	96	212,949	51,516	161,433	-1.1%	1.9%	
52035	Pleasant Valley 3	2	48,362	38	30	32	65,857	28,813	37,044	28	31	65,126	29,374	35,752	28	31	68,873	30,549	38,324	-3.5%	7.2%	
52038	Harvey 38	1	1,025,656	604	604	592	1,203,838	202,099	1,001,739	585	567	1,206,951	202,821	1,004,130	569	547	1,213,843	210,934	1,002,909	0.2%	-0.1%	
52039	Sykes 39	1	174,639	110	89	106	214,660	48,089	166,571	86	102	217,477	49,275	168,202	84	100	222,033	51,246	170,787	1.0%	1.5%	
52040	Fessenden 40	1	415,155	270	211	244	495,544	133,079	362,465	206	237	505,233	135,173	370,060	201	231	512,096	140,580	371,516	2.1%	0.4%	
53001	Williston 1	1	5,027,774	2,698	2,732	2,668	5,421,234	455,395	4,965,839	2,672	2,613	5,563,524	463,578	5,099,946	2,610	2,540	5,642,406	482,121	5,160,285	2.7%	1.2%	
53002	Nesson 2	1	467,600	275	228	258	524,093	91,627	432,466	223	252	536,231	93,254	442,977	216	243	540,503	96,984	443,519	2.4%	0.1%	
53006	Eight Mile 6	1	455,674	245	191	234	475,630	42,938	432,692	187	229	487,988	42,150	445,838	182	223	494,550	43,836	450,714	3.0%	1.1%	
53008	New 8	2	309,042	252	264	246	498,937	203,205	295,732	260	243	517,517	205,835	311,682	257	242	537,060	214,069	322,991	5.4%	3.6%	
53015	Tioga 15	1	661,525	407	379	380	772,424	164,666	607,758	372	374	795,501	165,257	630,244	363	368	816,950	171,868	645,082	3.7%	2.4%	
53091	Wildrose-Alamo 91	1	143,710	99	68	85	172,659	58,352	114,307	66	82	175,430	58,822	116,608	65	81	180,923	61,175	119,748	2.0%	2.7%	
53099	Grenora 99	1	238,205	170	115	148	300,594	107,357	193,237	112	144	305,724	108,283	197,441	110	140	311,029	112,614	198,415	2.2%	0.5%	
Statewide Total			203,934,254	118,467	114,680	115,702	235,105,712	42,126,304	198,343,031	113,225	114,153	243,030,910	43,433,148	204,961,930	111,521	112,200	249,196,045	44,956,143	209,603,951	3.3%	2.3%	