

# MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION  
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2428

2001 SENATE FINANCE AND TAXATION

SB 2428

2001 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 2428

Senate Finance and Taxation Committee

Conference Committee

Hearing Date 2/7/01

Tape Number	Side A	Side B	Meter #
1	x		0-46
2		x	28.4-40.2
2/12/01 - 1		x	26.2-end
2	x		0-4.1
2/13/01 - 2	x		29-33.1
Committee Clerk Signature <i>Lynelle M. Kraft</i>			

Minutes:

Senator Urlacher: Opened the hearing on SB 2428, relating to rates for individual income taxes; to provide an appropriation for foundation aid for school districts and to provide for a reduction in property tax levy authority for school districts.

Senator Harvey Tallackson: Co-sponsored the bill, testified in support. This bill does three things: 1. Raises income tax from 14%-17% on the federal. 2. Gives the tax to school districts 3. Requires each school district to lower their mill levy by that amount that equals 1/2 of what they receive from the proceeds of this bill. People want relief on property taxes. Provides handout.

Senator Wardner: Do the school reduce their mills or eliminate them completely?

Senator Harvey Tallackson: Reduce by 18 a year.

Senator Wardner: We would do this over a period of time?

Senator Harvey Tallackson: yes.

Senator Stenehjem: What's the mills in Grafton right now?

Senator Christmann: Clarifies that it's 287.

Senator Wardner: Do you have an unlimited mill levy in Grafton?

Senator Harvey Tallackson: It used to be, it got voted out.

Senator Nichols: Would this bill continue in force or could both the legislature and those levying the mills change their mind after two years?

Senator Harvey Tallackson: That could happen. As it's written now, it would continue.

Senator Stenehjem: How long would it take to get down to 70%?

Senator Harvey Tallackson: About ten years.

Representative Andy Maragos: Co-sponsored the bill, testified in support.

Senator Tom Trenbeath: Co-sponsored the bill, testified in support. Usually doesn't support tax raises but concerned about property taxes going up. This is a conservative approach to an area that needs help.

Bill Gorder: Walsh County Commissioner, testified in support. Written testimony attached. Provides handouts and explains them.

Senator Christmann: Do realize that income tax has doubled have almost doubled since 1990?

Bill Gorder: I'm not totally aware of that. I don't think it has doubled in the relationship to property.

Senator Stenehjem: Why don't we just put 100% of this to property tax reduction?

Bill Gorder: We have not been funding schools at a high enough level and we have to try to catch up.

Joseph Westby: NDEA, testified in support. Provides handout and explains.

Page 3

Senate Finance and Taxation Committee

Bill/Resolution Number 2428

Hearing Date 2/7/01

Brian Kramer: ND Farm Bureau, testified in support. People need relief in property taxes and this bill is a step in the right direction. This corresponds with a bill in the House.

Senator Wardner: A lot of people are going to look at this as an income tax increase. Will the Farm Bureau support this bill?

Brian Kramer: I believe they will. Our membership discussed it and voted on it during their convention and supported the concept in increasing income tax for the relief of property tax. I believe that they will.

Mark Sitz: ND Farmers Union, testified in support. Farmers have been concerned for some time.

Senator Wardner: You would agree with Mr. Kramer with your constituents?

Mark Sitz: Absolutely.

Wade Moser: ND Stockman's Assoc., testified in support provided there is a freeze on the property tax.

Senator Wardner: Same questions, will the cattlemen and ranchers, when they go to the polls, vote to support this rather than seeing it as a tax increase.

Wade Moser: They would support it provided there is a freeze to ensure that property taxes won't go back up.

Robert Tarktelesky: Walsh Co. Commissioner, testified in support.

Senator Urlacher: Closed the hearing. Action delayed.

Discussion held later. Meter number 28.4-40.2

Senator Wardner to get amendment.

Discussion held 2/12/01. Meter number 26.2-end, Tape 1, Side B & 0-4.1, Tape 2, Side A.

John Walstad: I have drafted a couple study resolutions that deal with this. I'm sure they will be passed, but I don't know whether the Council will pick them up. Explained what amendments would do.

Motion made by Senator Stenehjelm, Seconded by Senator Wardner, for a DO NOT PASS, motion withdrawn.

Movement made by Senator Wardner, Seconded by Senator Nichols, to move amendment with some language changes. Roll call vote: 4 yeas, 2 nays, 0 absent and not voting. Amendment adopted.

Movement made by Senator Wardner, Seconded by Senator Nichols, for a DO PASS AS AMENDED, motion withdrawn.

Committee consensus on drafting another amendment to look at a broader study.

Discussion held 2/13/01. Meter number 29-33.1.

FINAL AMENDMENT ACTION:

Motion was made by Senator Wardner to move amendment, Seconded by Senator Christmann. Voice Vote taken. 4 yeas, 1 nay, 1 absent and not voting. Amendment adopted.

COMMITTEE ACTION: 2/13/01

Motion made by Senator Wardner for a DO PASS AS AMENDED, Seconded by Senator Christmann. Vote was 6 yeas, 0 nays, 0 absent and not voting. Bill carrier was Senator Wardner.

**FISCAL NOTE**  
 Requested by Legislative Council  
 02/15/2001

Bill/Resolution No.:

Amendment to: SB 2428

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

SB 2428 First Engrossment directs the legislative council to consider a study of the state and local tax structure relating to the funding of elementary and secondary education. There is no fiscal impact.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

<b>Name:</b>	Kathryn L. Strombeck	<b>Agency:</b>	Tax Department
<b>Phone Number:</b>	328-3402	<b>Date Prepared:</b>	02/20/2001

**FISCAL NOTE**  
 Requested by Legislative Council  
 01/30/2001

Bill/Resolution No.: SB 2428

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$95,400,000			
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

SB 2428 raises the individual income tax by 21%.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

SB 2428 is expected to raise \$95,400,000 during the 01-03 biennium. Property taxes would be reduced by \$47,500,000; schools would receive \$95,000,000.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name:	Kathryn L. Strombeck	Agency:	Tax Department
Phone Number:	328-3402	Date Prepared:	02/06/2001



Date: 2/12/01  
Roll Call Vote #: 1

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2428

Senate Finance and Taxation Committee

Subcommittee on \_\_\_\_\_

or

Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Do Not Pass (Withdrawn)

Motion Made By Stenehjem Seconded By Wardner

Senators	Yes	No	Senators	Yes	No
Senator Urlacher-Chairman					
Senator Wardner-Vice Chairman					
Senator Christmann					
Senator Stenehjem					
Senator Kroeplin					
Senator Nichols					

Total (Yes) \_\_\_\_\_ No \_\_\_\_\_

Absent \_\_\_\_\_

Floor Assignment \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO SENATE BILL NO. 2428

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to provide for a legislative council study of the feasibility and desirability of providing property tax relief through reduction of school district property taxes and replacement of revenues by additional income taxes.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

*Considering* **SECTION 1. LEGISLATIVE COUNCIL STUDY.** The legislative council shall study the feasibility and desirability of providing property tax relief through reduction of school district property taxes and replacement of revenues by additional income taxes. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Renumber accordingly

Date: 2/12/01  
Roll Call Vote #: 2

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2428

Senate Finance and Taxation Committee

Subcommittee on \_\_\_\_\_  
or  
 Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Move Amendment to change wording in 10733.0201 w/  
change from "shall study" to "considering studying"  
Motion Made By Wardner Seconded By N. Chols

Senators	Yes	No	Senators	Yes	No
Senator Urlacher-Chairman	✓				
Senator Wardner-Vice Chairman	✓				
Senator Christmann		✓			
Senator Stenehjem		✓			
Senator Kroeplin	✓				
Senator Nichols	✓				

Total (Yes) 4 No 2

Absent 0

Floor Assignment: \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:

Date: 2/2/01  
Roll Call Vote #: 3

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2428

Senate Finance and Taxation Committee

Subcommittee on \_\_\_\_\_  
or  
 Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Do Pass As Amended (Withdrawn)

Motion Made By Wardner Seconded By Nichols

Senators	Yes	No	Senators	Yes	No
Senator Urlacher-Chairman					
Senator Wardner-Vice Chairman					
Senator Christmann					
Senator Stenejem					
Senator Kroeplin					
Senator Nichols					

Total (Yes) \_\_\_\_\_ No \_\_\_\_\_

Absent \_\_\_\_\_

Floor Assignment \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO SENATE BILL NO. 2428

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to provide for a legislative council study of the state and local tax structure for funding of elementary and secondary education.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

**SECTION 1. LEGISLATIVE COUNCIL STUDY.** The legislative council shall consider studying the state and local tax structure for funding of elementary and secondary education to determine the feasibility and desirability of enhanced state funding to school districts for delivery of core curriculum instruction, the equity of the existing degree of reliance on property tax revenues for elementary and secondary education funding, and whether improved efficiency is attainable in delivery of elementary and secondary education services. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Renumber accordingly

Date: 2/13/01  
Roll Call Vote #: 4

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2428

Senate Finance and Taxation Committee

Subcommittee on \_\_\_\_\_  
or  
 Conference Committee

Legislative Council Amendment Number 10733.0202

Action Taken Move Amendment (voice vote)

Motion Made By Wardner Seconded By Christmann

Senators	Yes	No	Senators	Yes	No
Senator Urlacher-Chairman	✓				
Senator Wardner-Vice Chairman	✓				
Senator Christmann	✓				
Senator Stenehjem					
Senator Kroepelin	✓				
Senator Nichols		✓			

Total (Yes) 4 No 1

Absent 1

Floor Assignment \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:

Date: 2/3/01  
Roll Call Vote #: 5

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2428

Senate Finance and Taxation Committee

Subcommittee on \_\_\_\_\_  
or  
 Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Do Pass As Amended

Motion Made By Wardner Seconded By Christmann

Senators	Yes	No	Senators	Yes	No
Senator Urlacher-Chairman	✓				
Senator Wardner-Vice Chairman	✓				
Senator Christmann	✓				
Senator Stenehjem	✓				
Senator Kroeplin	✓				
Senator Nichols	✓				

Total (Yes) 6 No 0

Absent 0

Floor Assignment Wardner

If the vote is on an amendment, briefly indicate intent:

**REPORT OF STANDING COMMITTEE**

**SB 2428: Finance and Taxation Committee (Sen. Urlacher, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (6 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2428 was placed on the Sixth order on the calendar.**

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to provide for a legislative council study of the state and local tax structure for funding of elementary and secondary education.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

**SECTION 1. LEGISLATIVE COUNCIL STUDY.** The legislative council shall consider studying the state and local tax structure for funding of elementary and secondary education to determine the feasibility and desirability of enhanced state funding to school districts for delivery of core curriculum instruction, the equity of the existing degree of reliance on property tax revenues for elementary and secondary education funding, and whether improved efficiency is attainable in delivery of elementary and secondary education services. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Renumber accordingly



2001 HOUSE FINANCE AND TAXATION

SB 2428

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB 2428

House Finance and Taxation Committee

Conference Committee

Hearing Date February 28, 2001

Tape Number	Side A	Side B	Meter #
1	x		4754
Committee Clerk Signature <i>Janice Stein</i>			

Minutes:

**REP. AL CARLSON, CHAIRMAN** Opened the hearing.

**REP. JOHN WARNER, DIST. 4,** Testified in support of the bill. I am sure you are aware that this bill bears very little resemblance to the bill that was initially introduced. He testified in support of the amended version. I think that with the recent court decision, it delivers extra urgency to the issue. I think all of us realize how perilously close the legislature is walking in considering it unconstitutional in the way that we fund education.

**REP. CARLSON** Stated that we did pass two resolutions out of committee which were similar in many ways. They both dealt with looking at the funds dealing with K - 12 education.

**REP. DROVDAL** You mentioned something about the court case regarding K - 12 funding, we just last week, passed a bill that had to do with K - 12 funding, does that bill get away from the way we are funding that teacher's compensation package?

**REP. WARNER**

I suspect, in its original intent, if the funding would have been adequate, we may have gone some ways. Myself, I am not convinced that the funding was adequate to cover the difference of the cost.

**REP. CARLSON** Maybe equity should be part of the study as well.

**REP. DROVDAL** That is part of it, but there is a lot to do with equity, it has not only to do with funding but the quality of the education.

**JOHN WARNER** That is one of the things we found in a small town. In a lot of times we are saving money on a four year high school education, then we end up spending it in the fifth year in college in professional programs, because we don't offer advanced math and the advanced languages and sciences. Students going to Fargo South, have a much greater access to calculus courses, chemistry courses and mechanical chemistry courses.

**JOE WESTBY, NORTH DAKOTA EDUCATION ASSOCIATION,** Testified in support of the bill. I think it is of great value to the state of North Dakota, to look at this very carefully, in the way it funds K - 12 schools across the state. The state level of funding for K - 12 schools, has declined significantly since 1981-1982, from about 63.7% of the per pupil cost at that time, coming from foundation aid, through 1999-2000, 48.6% of the per pupil cost coming from state sources. You all know what happened during that same period of time. The property tax has been going up to make up that difference. We need to look very carefully at what types of mechanisms we should change, and hopefully, lower some local property tax.

**REP. DROVDAL** Define core curriculum.

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House Finance and Taxation Committee

Bill/Resolution Number SB 2428

Hearing Date February 28, 2001

**JOE WESTBY** I am not sure what that means. There was a bill in the senate earlier that had a whole description of what core curriculum was supposed to be, that language was removed.

Some years ago when past Lt. Governor Myrdal was in the House, she had a thought that, perhaps, the state of North Dakota ought to fund the curriculum, the instructional program of the school, including pay and all of those kinds of things, and the district ought to use property tax only for buildings and transportation. It was an intriguing idea, but we haven't heard too much about it since. If that is what this means, I don't know.

**REP. BRANDENBURG** In small school districts, trying to find ways to relieve property tax, I don't see anything in here about administration.

**JOE WESTBY** There has been some conversation about numbers of school districts in the state and whether we have too many and whether they are in the right places and whether we should have fewer districts, etc. I certainly think that could be an issue.

**REP. CARLSON** Stated he thought it was in there.

**REP. SCHMIDT** Referred to a question Rep. Warner commented on about some of the schools being able to access some of the classes, isn't the new technology we have now, can't these small schools get the same classes they have in Fargo?

**JOE WESTBY** Yes, I have taken some of those kinds of courses at the graduate school level. Sitting and watching a television monitor is not the same as sitting in the class and having face to face interaction with a live person in that class. I think you lose something in that. There is a place for it.

**REP. HERBEL** The whole issue of this particular bill from its inception dealing with the escalating property tax, I think the big concern is, the state not funding at the level we would hope, can you give a history of the last few years of the percentage of property tax has escalated?

**JOE WESTBY** I don't have specific data in front of me on property tax, but I do have specific data on the state's level of funding on a per pupil cost. If you do the inverse of that, that is the part the property tax had to pick up. It declined from 64% per pupil funded from state dollar down to about 48% per pupil cost, that is where the difference comes from, it comes from property tax. You make a good point. The original intention of this bill was to change the funding by replacing about half of the property tax with sales and income.

**REP. DROVDAL** When we talk about equity, you and I know we get into this per pupil tax, and we try to equalize it out some other way, there is also an inequity factor in efficiency that larger schools or schools with full classrooms, can teach a class at a cost less per student, then some of the smaller remote areas. Shouldn't that also be included in on the equity study?

**JOE WESTBY** I would think the language that was referred to earlier, I think efficiency in there, is perhaps what you are talking about. As you well know, we have, for years supported that all children in all schools in North Dakota, need to have access to a high quality educational program.

With no further testimony, the hearing was closed.

**REP. SCHMIDT** Made a motion for a **DO PASS**.

**REP. HERBEL** Second the motion. **MOTION CARRIED**

14 YES      0 NO      1 ABSENT

**REP. HERBEL** Was given the floor assignment.

Date: 2-28-01  
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. SB 2428

House FINANCE & TAXATION Committee

Subcommittee on \_\_\_\_\_  
or

Conference Committee

*Consent  
order*

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Do Pass

Motion Made By Rep. Schmidt Seconded By Rep. Herbel

Representatives	Yes	No	Representatives	Yes	No
CARLSON, AL, CHAIRMAN	/		NICHOLAS, EUGENE	A	
DROVDAL, DAVID, V-CHAIR	✓		RENNER, DENNIS	✓	
BRANDENBURG, MICHAEL	✓		RENNERFELDT, EARL	✓	
CLARK, BYRON	✓		SCHMIDT, ARLO	✓	
GROSZ, MICHAEL	✓		WIKENHEISER, RAY	✓	
HERBEL, GIL	✓		WINRICH, LONNY	✓	
KELSH, SCOT	✓				
KROEBER, JOE	✓				
LLOYD, EDWARD	✓				

Total (Yes) 14 No 0

Absent 1

Floor Assignment Rep. Herbel

If the vote is on an amendment, briefly indicate intent:

**REPORT OF STANDING COMMITTEE (410)**  
February 28, 2001 2:35 p.m.

**Module No: HR-34-4522**  
**Carrier: Herbel**  
**Insert LC: . Title: .**

**REPORT OF STANDING COMMITTEE**

**SB 2428: Finance and Taxation Committee (Rep. Carlson, Chairman) recommends DO PASS (14 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). SB 2428 was placed on the Fourteenth order on the calendar.**

2001 TESTIMONY

SB 2428



February 7, 2001 - 8:30 a.m.

Senate Finance and Tax Committee - SB-2428

I appreciate the opportunity to visit with your committee.

Walsh County taxes have risen 184.75% since 1980. About 64% of the tax bill goes to schools and taxes are "maxed" out. We need an income tax increase to take the pressure from the property tax. One half of the income tax raised will go to the schools; the other half will be property tax relief. The schools will lower their mill rate and in turn, the county can lower their tax. The Grafton School is running at a \$500,000 deficit.

Unpaid Taxes - Walsh County (Cumulative)

1996 - \$	93,237.81
1997 - \$	181,080.99
1998 - \$	247,055.83
1999 - \$	1,291,748.73 - Total (4 years)

Total Taxes Levied these 4 years - \$38,900,000

3.4% - Taxes not paid

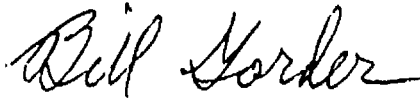
State Trends: Graphs per Book

Page 8, 19, 74, 76, 77

It is my firm conviction that we need an income tax increase to take the pressure off property taxes. It will spread the tax burden more evenly over our population. Your "Yes" vote on this bill SB-2428 will be greatly appreciated. I believe it is time for our state to take the responsibility for increasing some tax rather than putting the responsibility on local county governments who then get all the blame.

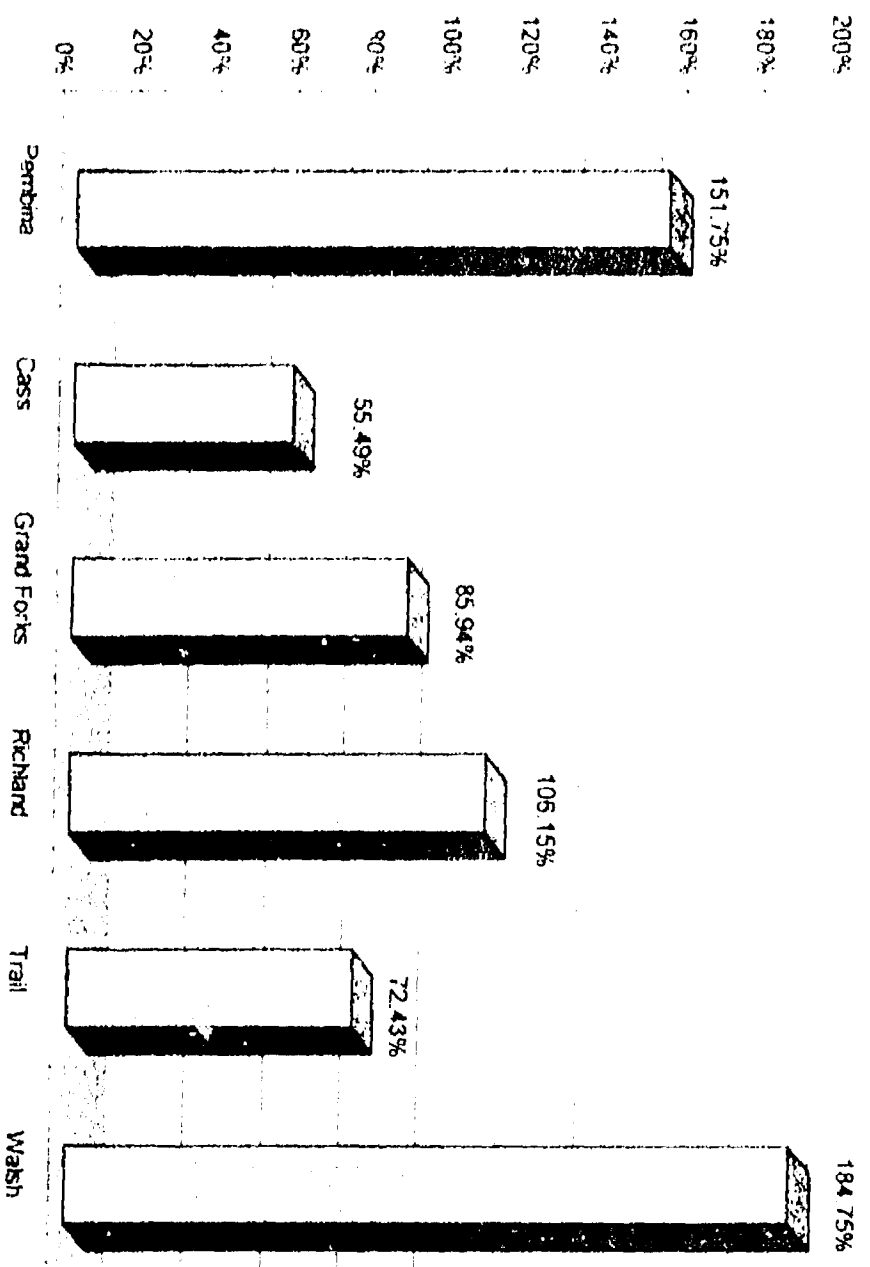
Thank you very much for your consideration.

Sincerely,



Bill Gorder  
Walsh County Commissioner

# REPRESENTATIVE RECORDS



## Estimated Burden of Major State & Local Taxes for a Family of Four - 1998

### \$25,000 Gross Family Income

Tax Type	Fargo, ND	Billings, MT	Minneapolis, MN	Sioux Falls, SD	Cheyenne, WY	Omaha, NE
Income	\$150	\$472	\$208	\$0	\$0	\$233
Property	\$1,037	\$657	\$767	\$1,054	\$359	\$832
Sales	\$384	\$26	\$484	\$738	\$632	\$633
Auto	\$205	\$306	\$269	\$153	\$172	\$249
<b>Total</b>	<b>\$1,776</b>	<b>\$1,460</b>	<b>\$1,728</b>	<b>\$1,945</b>	<b>\$1,162</b>	<b>\$1,946</b>
% of Income	7.1%	5.8%	6.9%	7.8%	4.6%	7.8%
National rank	33	45	36	25	50	24

### \$50,000 Gross Family Income

Tax Type	Fargo, ND	Billings, MT	Minneapolis, MN	Sioux Falls, SD	Cheyenne, WY	Omaha, NE
Income	\$650	\$1,803	\$1,683	\$0	\$0	\$1,291
Property	\$1,974	\$1,251	\$1,766	\$2,009	\$683	\$1,584
Sales	\$616	\$63	\$794	\$1,083	\$961	\$992
Auto	\$199	\$364	\$281	\$147	\$249	\$312
<b>Total</b>	<b>\$3,440</b>	<b>\$3,480</b>	<b>\$4,523</b>	<b>\$3,239</b>	<b>\$1,894</b>	<b>\$4,179</b>
% of Income	6.9%	7.0%	9.0%	6.5%	3.8%	8.4%
National rank	42	41	16	45	50	25

### \$100,000 Gross Family Income

Tax Type	Fargo, ND	Billings, MT	Minneapolis, MN	Sioux Falls, SD	Cheyenne, WY	Omaha, NE
Income	\$2,061	\$5,734	\$4,628	\$0	\$0	\$4,160
Property	\$3,751	\$2,376	\$4,198	\$3,816	\$1,298	\$3,010
Sales	\$1,232	\$125	\$1,718	\$2,165	\$2,035	\$1,951
Auto	\$341	\$720	\$652	\$261	\$517	\$673
<b>Total</b>	<b>\$7,385</b>	<b>\$8,955</b>	<b>\$11,196</b>	<b>\$6,242</b>	<b>\$3,850</b>	<b>\$9,795</b>
% of Income	7.4%	9.0%	11.2%	6.2%	3.8%	9.8%
National rank	42	32	7	45	50	20

SOURCE: Tax Rates and Tax Burdens in the District of Columbia - A Nationwide Comparison 1998. Government of the District of Columbia.

# Per Capita Comparison of Individual Income Tax Collections \*

Fiscal Year 1999

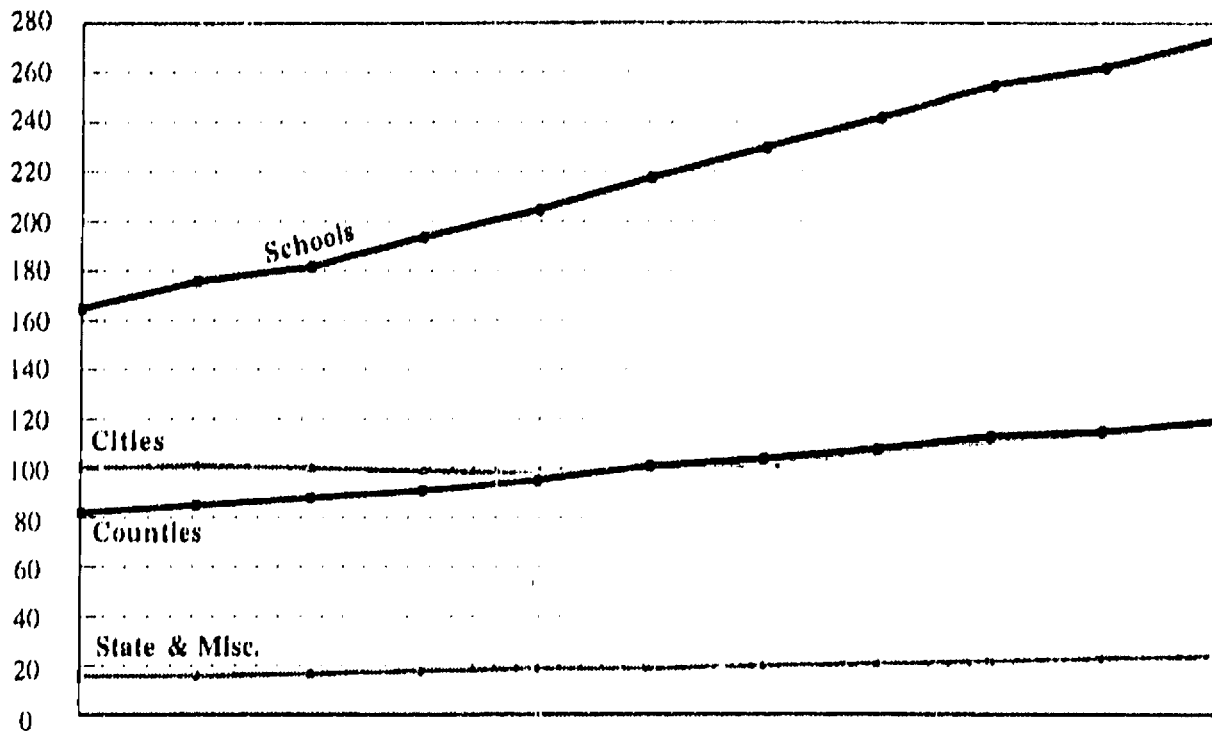
State	Rank	Per Capita
Massachusetts	1	\$1,301
New York	2	\$1,131
Oregon	3	\$1,119
Minnesota	4	\$1,111
Connecticut	5	1,100
Delaware	6	\$1,023
Wisconsin	7	\$983
California	8	\$927
Hawaii	9	\$902
Virginia	10	\$886
North Carolina	11	\$861
Maine	12	\$814
Maryland	13	\$808
New Jersey	14	\$777
Rhode Island	15	\$770
Michigan	16	\$750
Indiana	17	\$736
Georgia	18	\$731
Colorado	19	\$692
Utah	20	\$686
Idaho	21	\$677
Missouri	22	\$663
Vermont	23	\$646
Nebraska	24	\$643
Kansas	25	\$639
Kentucky	26	\$639
Ohio	27	\$639
Oklahoma	28	\$617
Illinois	29	\$598
Iowa	30	\$598
Arkansas	31	\$562
Montana	32	\$547
Pennsylvania	33	\$534
South Carolina	34	\$511
West Virginia	35	\$509
New Mexico	36	\$465
Arizona	37	\$439
Alabama	38	\$437
Mississippi	39	\$355
Louisiana	40	\$351
<b>NORTH DAKOTA</b>	41	\$287
New Hampshire	42	\$53
Tennessee	43	\$28

\* Seven states levy no individual income tax: Alaska, Florida, Nevada, South Dakota, Texas, Washington and Wyoming.

SOURCE: U.S. Department of Commerce, Bureau of the Census.

## General and Special Property Taxes by Taxing Districts Payable in 1990 - 2000

Millions of Dollars

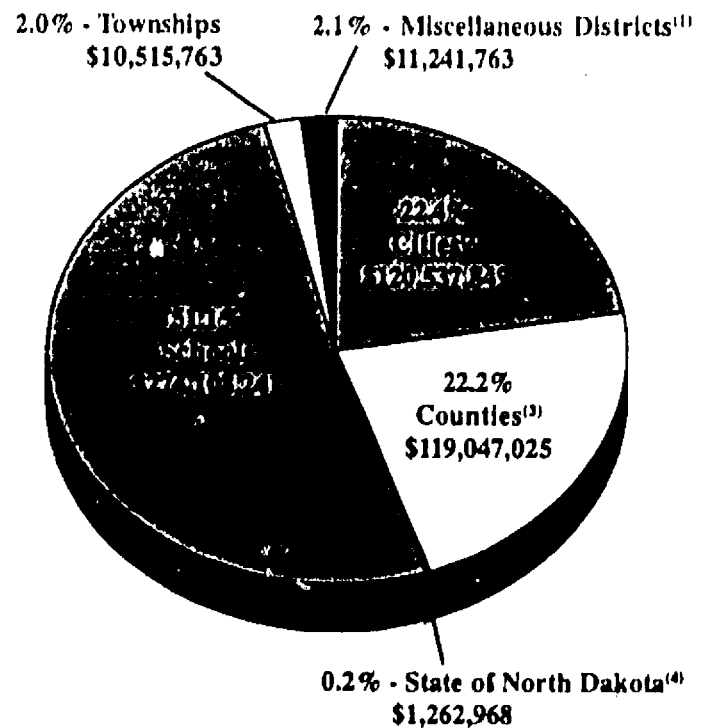


Year Payable	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Schools	165	176	182	194	205	218	230	242	255	262	274
Cities	100	101	100	99	98	100	101	106	110	114	121
Counties	82	85	88	91	95	101	104	108	113	115	119
State & Misc.	16	16	17	18	19	19	20	21	22	23	24

SOURCE: North Dakota Office of State Tax Commissioner, Property Tax Division, "Property Valuations and Property Taxes Levied in North Dakota."

### Percent of Property Taxes by Taxing District Levied in 1999 - Payable in 2000

**GRAND TOTAL - \$536,713,609**



<sup>(1)</sup> Garrison Diversion Conservancy District, rural fire protection districts, hospital district, soil conservation districts, rural ambulance districts, recreation service districts, Southwest Water Authority and all special assessments for rural districts.

<sup>(2)</sup> Including city park districts, special assessments, and tax increments.

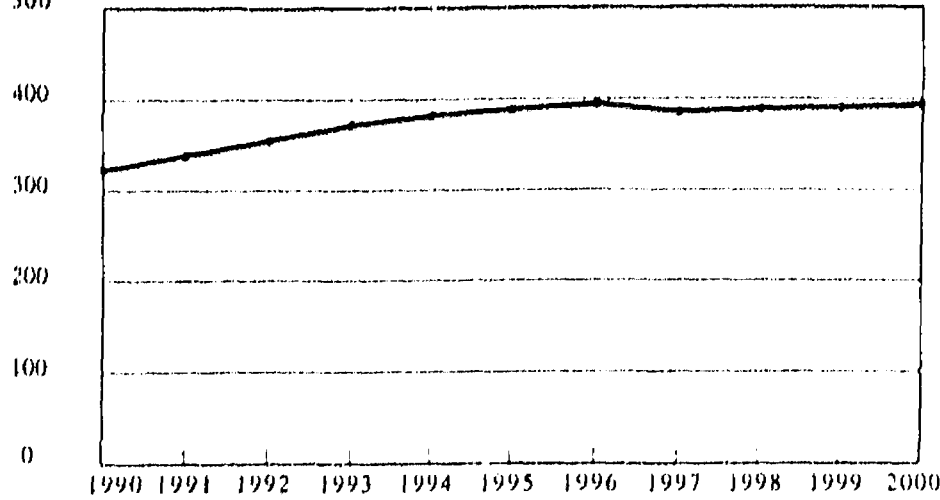
<sup>(3)</sup> Including county park districts, county library, county airport, water management districts, vector control, unorganized townships and board of county parks.

<sup>(4)</sup> Constitutional one mill levy for medical center at the University of North Dakota.

SOURCE: North Dakota Office of State Tax Commissioner, Property Tax Division, "1999 Property Valuations and Property Taxes Levied in North Dakota."

### Statewide Average Mill Rates - For Taxes Payable In 1990-2000

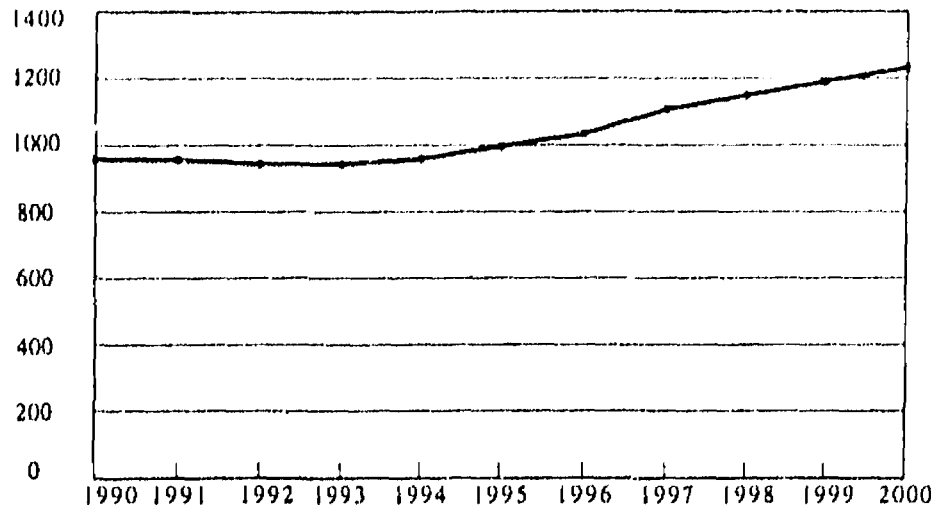
Mill Rate  
500



Year Payable	Average Mill Rate
1990	322.72
1991	339.45
1992	355.45
1993	372.54
1994	382.84
1995	389.14
1996	394.73
1997	386.04
1998	389.32
1999	390.74
2000	394.10

### Statewide Property Taxable Valuations - For Taxes Payable In 1990-2000

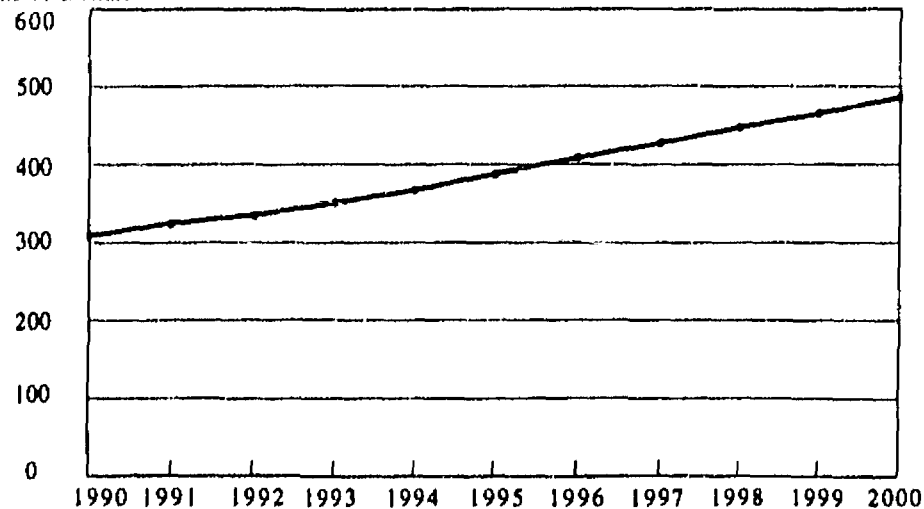
Millions of Dollars



Year Payable	Taxable Value
1990	959,683,146
1991	957,661,303
1992	943,865,654
1993	944,768,282
1994	960,176,210
1995	997,007,697
1996	1,034,523,718
1997	1,107,855,644
1998	1,149,656,119
1999	1,190,563,319
2000	1,233,682,014

### Ad Valorem Property Taxes Levied - For Taxes Payable in 1990-2000

Millions of Dollars



Year Payable	Taxes
1990	309,709,406
1991	325,074,648
1992	335,500,901
1993	351,968,176
1994	367,598,089
1995	387,979,413
1996	408,353,215
1997	427,677,147
1998	447,582,274
1999	465,203,396
2000	486,194,264

## True and Full Value by Classification

For Taxes Payable in 1990 - 2000

Billions of Dollars

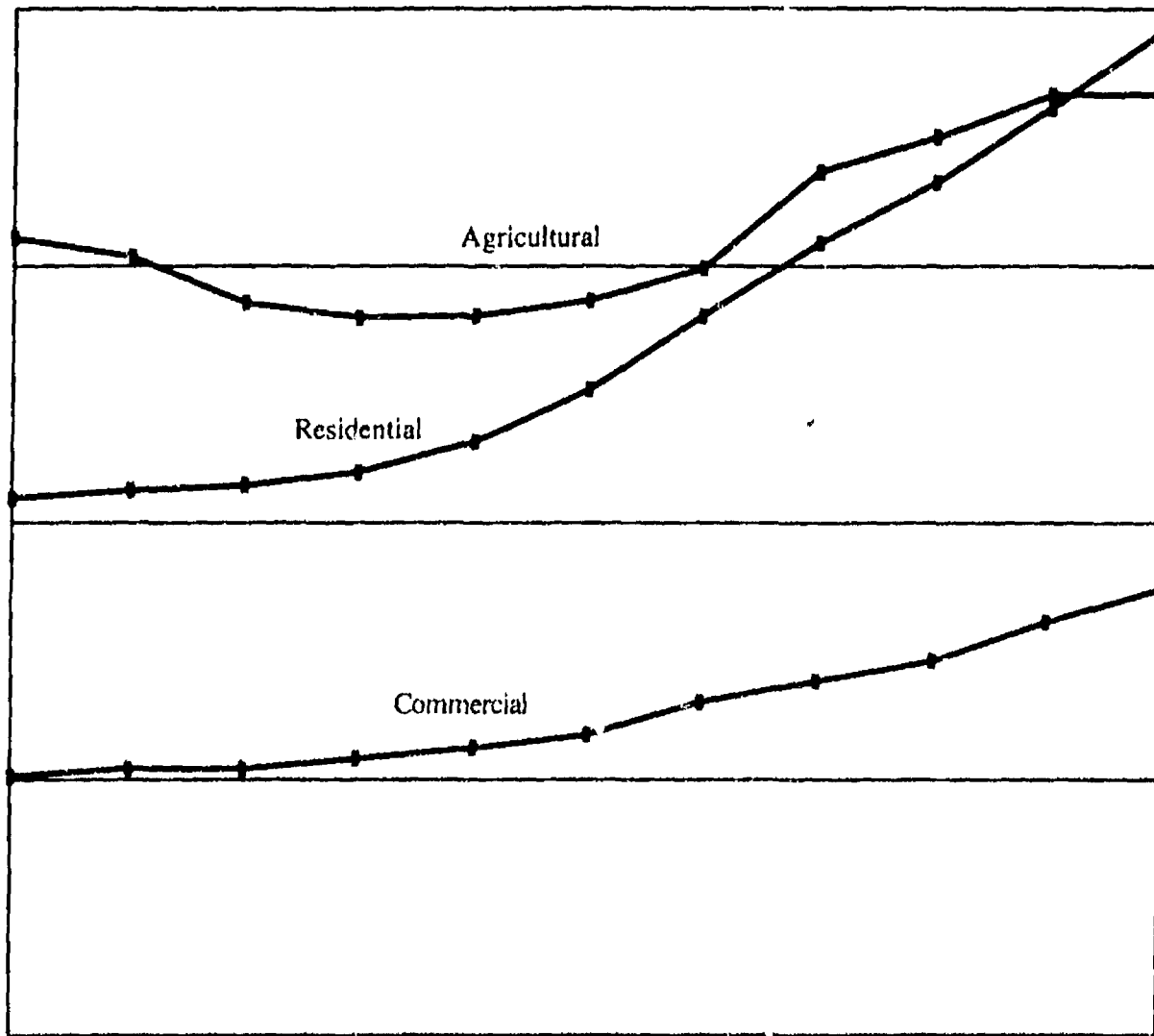
10

8

6

4

2



Year Payable	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Agricultural	8.217	8.070	7.712	7.600	7.612	7.731	7.983	8.729	8.998	9.324	9.329
Residential	6.187	6.251	6.289	6.389	6.625	7.041	7.610	8.175	8.645	9.223	9.840
Commercial	4.025	4.083	4.082	4.163	4.246	4.349	4.602	4.768	4.928	5.225	5.483

### Explanation of Terms and Trends

**True and full value.** For residential and commercial property "true and full value" is the local assessor's estimate of the market value of the property. For agricultural property, true and full value is based on agricultural production and is typically less than its market value or selling price.

**Effective Rates.** An annual sales ratio study measures how close "true and full values" are to actual selling prices for property. The results may be used to calculate an effective tax rate for each classification. The effective rate is the total tax divided by the total indicated selling price (see table on page 78).

**Trends.** During the first three years of the past 11 years, mill rates were increasing while total taxable valuations were declining slightly (see preceding page). More recently, the statewide average mill rate is tending to level off while values are increasing. The table above shows how the total true and full value for each classification has begun to increase at an accelerating pace. Current economic conditions point towards further increases in true and full values. Agriculture values tend to go up when production and commodity prices are increasing. Other property values tend to go up when employment is high. Another factor is that total values of residential and commercial property include a slightly rising number of properties. The number of acres classified as agricultural land is down very slightly.

Charts in this section show statewide data. Please note that values and taxes for individual properties will depend on local economic conditions and other factors. The table above includes values for taxes payable in 2000.

## FULL-TIME EQUIVALENT PAYMENTS TO SCHOOLS AND ESTIMATED ADDITIONAL APPROPRIATIONS REQUIRED TO PROVIDE STATES FUNDING EQUAL TO 70 PERCENT OF THE COST OF EDUCATION

This memorandum summarizes the proposed full-time equivalent (FTE) payment program for school districts, as contained in Governor Hoeven's 2001-03 biennium budget recommendation, and provides information on additional state appropriations required to provide state funding equal to 70 percent of the cost of education.

### HOEVEN FTE PAYMENT PROPOSAL

The Hoeven budget recommendation includes \$50,009,575 from the general fund for payments to school districts based on the number of teachers and administrators in each district. The payments are proposed to be \$2,000 during the first year of the 2001-03 biennium and \$3,500 during the second year, based upon the following number of FTE positions:

	Number of FTE Positions	Cost of Fiscal Year 2002 Payments of \$2,000 Per FTE	Cost of Fiscal Year 2003 Payments of \$3,500 Per FTE	Total 2001-03 Biennium
Administrators	622.62	\$1,245,240	\$2,179,170	\$3,424,410
Teachers	8,470.03	16,940,060	29,645,105	46,585,165
<b>Total FTE</b>	<b>9,092.65</b>	<b>\$18,185,300</b>	<b>\$31,824,275</b>	<b>\$50,009,575</b>

### CURRENT ESTIMATE OF ELIGIBLE FTE POSITIONS

The Department of Public Instruction has indicated that the number of FTE positions eligible for the proposed Hoeven FTE payments is actually 9,515.22, which is 422.57 FTE positions more than the number

used to calculate the Hoeven recommended appropriation. Consequently, assuming 9,515.22 FTE positions, the cost of the payments for the 2001-03 biennium would be \$2,324,135 more than the amount included in the Hoeven recommended budget, as follows:

	Number of FTE Positions	Cost of Fiscal Year 2002 Payments of \$2,000 Per FTE	Cost of Fiscal Year 2003 Payments of \$3,500 Per FTE	Total 2001-03 Biennium
<b>Total FTE</b>	<b>9,515.22</b>	<b>\$19,030,440</b>	<b>\$33,303,270</b>	<b>\$52,333,710</b>

### COST OF FTE PAYMENTS FOR THE 2003-05 AND SUBSEQUENT BIENNIUMS

Assuming the number of eligible FTE positions remains unchanged at 9,515.22, the cost of continuing the \$3,500 payment level for two years would be \$66,606,540, which is \$14,272,830 more than the current estimate for the 2001-03 biennium and \$16,596,965 more than the recommended appropriation for the 2001-03 biennium.

### ADDITIONAL APPROPRIATIONS REQUIRED TO PROVIDE STATE FUNDING EQUAL TO 70 PERCENT OF THE COST OF EDUCATION

The additional appropriations required to provide state funding equal to 70 percent of the cost of education depends upon the state appropriation amounts used to represent "state funding." For the purposes of this memorandum, "state funding" represents the amounts appropriated for the payment categories specified in North Dakota Century Code Section 15-40.1-06 as constituting state funding for the support of elementary and secondary education.

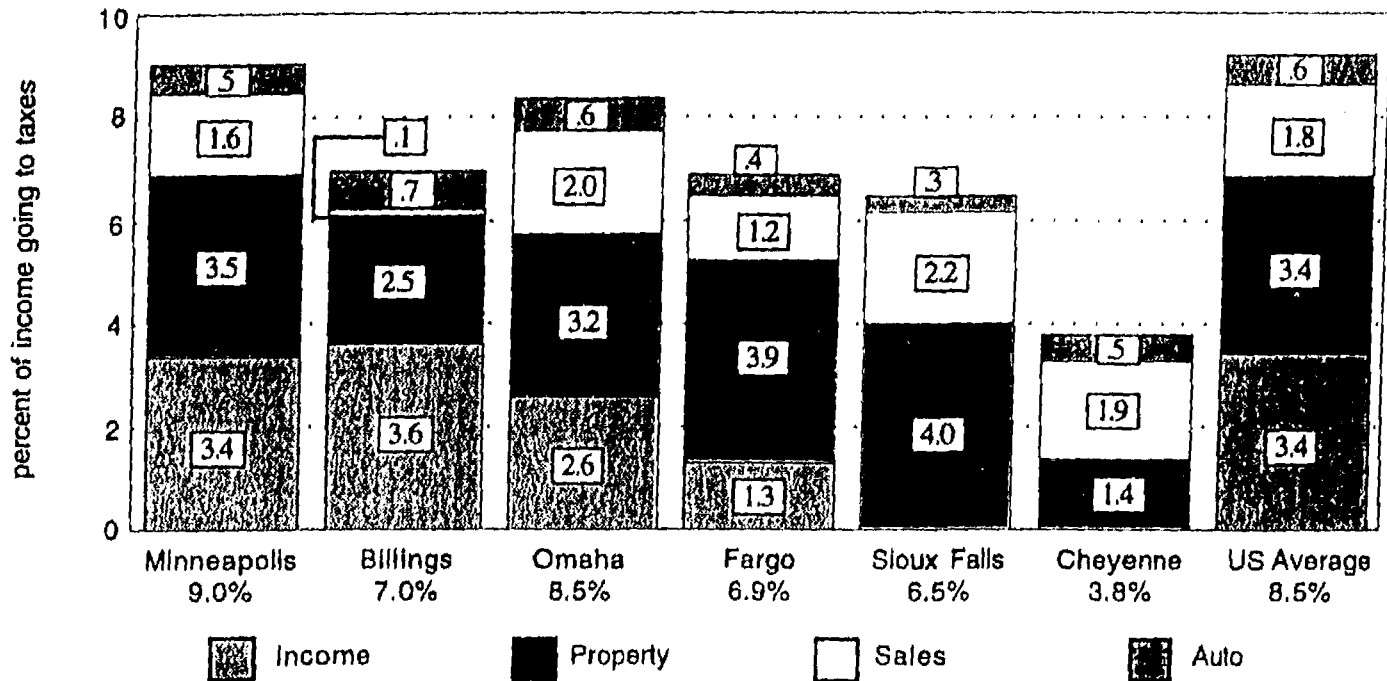
Those payment categories are foundation aid, tuition apportionment, supplemental per student payments, special education, vocational education, transportation aid, school district technology, the Governor's school, the teacher center network, and the leadership in educational administration development (LEAD) consortium. The total amount of state funds appropriated for these grants for the 1997-99 biennium was \$573,523,909.

The cost of education for the 1997-99 biennium (the most recent biennium for which cost of education data is available), as determined by the Department of Public Instruction, was \$1,077,344,100. Seventy percent of that amount is \$754,140,870, which is \$180,616,961 more than 1997-99 biennium appropriations for state funding for education.

The amount of state funding required to provide 70 percent of the cost of education for the 2001-03 biennium is dependent upon the cost of education for that period, which has not been determined by the Department of Public Instruction. The department has reported that for the 1999-2000 school year, the cost of education was \$583.2 million, an increase of 5.9 percent from the previous year's cost of \$550.6 million.

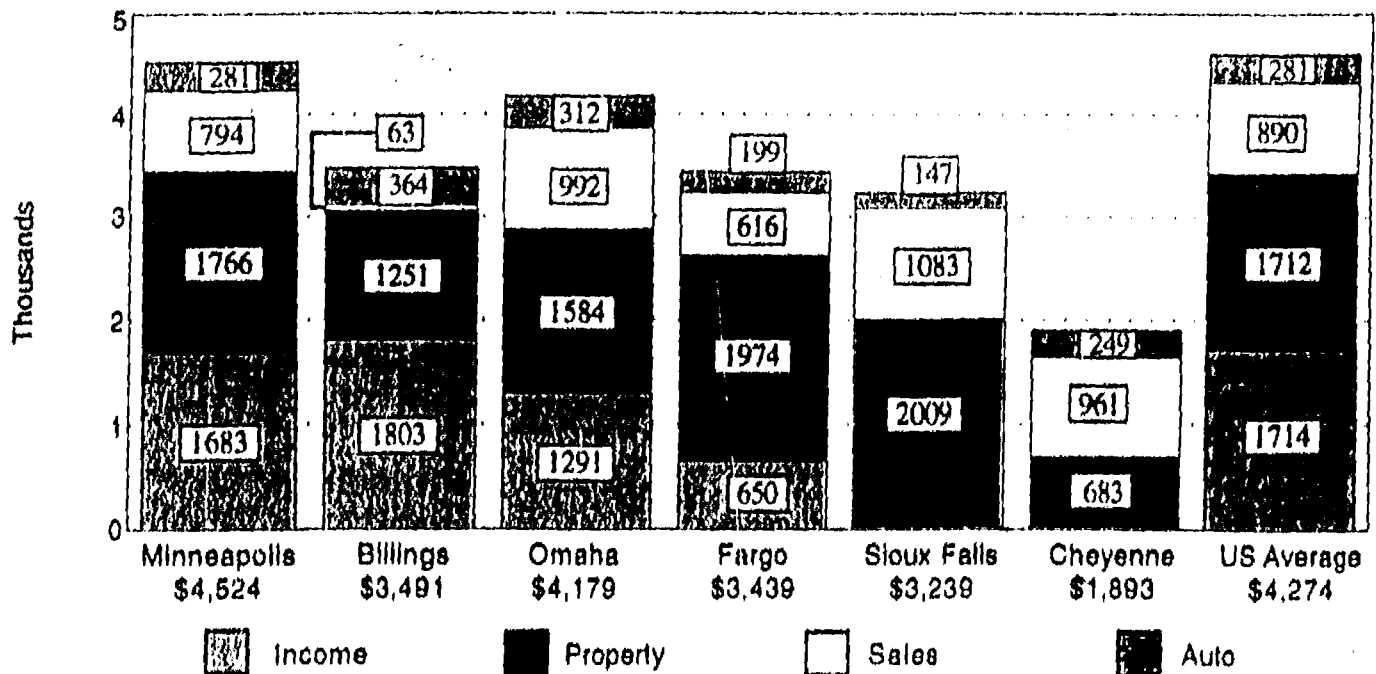


### Major Taxes As A Percent Of Income Family of 4 - \$50,000 per year



SOURCE: Tax Rates and Tax Burdens in the District of Columbia - A Nationwide Comparison, 1998.

### Major Tax Burden For Family Of Four Earning \$50,000 per year



SOURCE: Tax Rates and Tax Burdens in the District of Columbia - A Nationwide Comparison, 1998.

## State Taxes By Source - Fiscal Year 2000

	General Sales & Use	Individual Income	Corporate Income	Motor Fuels	Licenses	All Other
Alabama	27.4%	31.3%	4.3%	8.5%	7.6%	21.0%
Alaska	0.0	0.0	23.2	2.9	8.0	65.9
Arizona	43.9	26.8	7.6	7.7	3.4	10.7
Arkansas	37.3	34.3	6.2	8.6	5.9	7.7
California	31.5	41.0	8.3	4.2	4.6	10.4
Colorado	26.0	48.9	4.6	8.5	4.7	7.4
Connecticut	32.3	36.3	5.7	6.1	3.8	15.9
Delaware	0.0	38.4	10.4	5.0	32.8	13.5
Florida	57.4	0.0	5.6	6.6	6.4	23.9
Georgia	34.5	45.9	6.4	4.8	3.4	5.0
Hawaii	44.9	34.1	1.9	2.3	2.9	13.8
Idaho	31.7	37.9	5.7	10.1	9.5	5.1
Illinois	28.3	35.3	9.9	6.6	6.1	13.7
Indiana	32.5	41.7	9.5	6.6	2.2	7.5
Iowa	31.8	38.3	4.1	6.8	9.4	9.6
Kansas	34.8	37.5	6.6	6.9	4.6	9.6
Kentucky	27.8	34.0	4.7	5.8	6.3	21.4
Louisiana	32.6	23.9	5.9	8.7	7.5	21.4
Maine	35.1	38.2	4.5	6.6	5.0	10.5
Maryland	23.5	45.0	4.1	7.4	3.8	16.1
Massachusetts	20.4	55.4	9.4	4.3	3.1	7.4
Michigan	34.9	31.3	10.9	4.8	5.1	13.0
Minnesota	28.2	41.3	6.5	4.8	7.6	11.5
Mississippi	46.8	19.5	5.6	8.9	6.9	12.2
Missouri	32.0	41.0	4.4	8.1	7.0	7.6
Montana	0.0	35.3	6.8	13.4	11.5	33.1
Nebraska	34.9	37.0	5.4	10.1	6.4	6.2
Nevada	54.9	0.0	0.0	7.7	10.4	27.0
New Hampshire	0.0	6.1	23.4	11.4	12.4	46.6
New Jersey	30.5	35.8	7.5	3.1	4.8	18.2
New Mexico	40.7	22.4	5.0	6.7	5.3	19.9
New York	21.1	50.6	8.7	1.4	2.7	15.7
North Carolina	23.6	44.2	7.2	8.0	6.1	10.9
NORTH DAKOTA	28.7	16.5	7.7	9.8	7.4	30.0
Ohio	31.4	39.5	4.3	7.5	8.3	9.0
Oklahoma	25.1	35.6	4.2	6.7	14.1	14.4
Oregon	0.0	68.8	5.6	7.6	10.1	7.9
Pennsylvania	30.6	29.2	7.6	3.9	10.6	18.1
Rhode Island	29.5	41.2	3.9	7.0	4.9	13.4
South Carolina	38.1	36.7	3.8	6.0	7.1	8.4
South Dakota	53.1	0.0	4.6	13.6	12.6	16.1
Tennessee	57.6	2.3	8.7	10.8	9.4	11.3
Texas	50.6	0.0	0.0	10.2	14.3	24.8
Utah	36.9	39.8	5.6	8.9	4.3	4.6
Vermont	20.3	38.2	4.8	5.9	6.8	24.0
Virginia	21.1	51.3	4.2	7.2	4.3	11.9
Washington	58.5	0.0	0.0	6.0	4.5	31.0
West Virginia	28.4	28.8	7.4	7.7	5.3	22.5
Wisconsin	27.3	45.3	6.1	7.6	5.7	8.0
Wyoming	39.2	0.0	0.0	5.3	9.2	46.2
All States (a)	32.9%	33.9%	6.5%	6.0%	6.2%	14.4%

(a) Does not include the District of Columbia.

(b) Based on quarterly data.

SOURCE: Tax Foundation, based on data from the Department of Commerce, Bureau of the Census.

# **North Dakota Teacher Salary Information**

**Compiled by:**



The North Dakota Education Association  
PO Box 5005  
Bismarck, ND 58502-5005

## TRENDS IN NORTH DAKOTA PER PUPIL COSTS/PAYMENTS

Year	Actual Cost Per Pupil	Foundation Payment	Tuition Apportionment	Total From State Sources	% of Per Pupil Cost From State Sources
1981-82	\$2,392	\$1,425	\$98	\$1,523	63.7%
1982-83	\$2,477	\$1,353	\$158	\$1,511	61.0%
1983-84	\$2,577	\$1,400	\$176	\$1,576	61.2%
1984-85	\$2,851	\$1,350	\$202	\$1,552	54.4%
1985-86	\$2,960	\$1,425	\$209	\$1,634	55.2%
1986-87	\$2,949	\$1,367	\$216	\$1,583	53.7%
1987-88	\$3,041	\$1,400	\$215	\$1,615	53.1%
1988-89	\$3,213	\$1,385	\$206	\$1,591	49.5%
1989-90	\$3,427	\$1,411	\$199	\$1,610	47.0%
1990-91 <sup>1</sup>	\$3,425	\$1,480	\$198	\$1,678	49.0%
1991-92	\$3,677	\$1,552	\$197	\$1,749	47.6%
1992-93	\$3,701	\$1,542	\$198	\$1,740	47.0%
1993-94	\$3,772	\$1,570	\$198	\$1,768	46.9%
1994-95 <sup>2</sup>	\$3,850	\$1,636	\$198	\$1,834	47.6%
1995-96	\$4,016	\$1,757	\$207	\$1,964	48.9%
1996-97	\$4,223	\$1,862	\$209	\$2,071	49.0%
1997-98	\$4,464	\$1,954	\$216	\$2,170	48.6%
1998-99	\$4,747	\$2,032	\$223	\$2,255	47.5%
1999-00	\$4,925	\$2,145	\$248	\$2,393	48.6%
2000-01		\$2,230	\$250 *	\$2,480 *	

**All data provided by DPI**

1 A supplementary emergency appropriation of \$7 million was made in addition to the \$1,480 foundation aid payment

2 A \$46.26/pupil supplementary payment was made at the ending of the biennium in addition to the \$1,636 foundation aid payment

\* Estimate

## 1998-99 TEACHER AVERAGE SALARIES NEA RANKINGS AND ESTIMATES

(\*Estimate)

1 Connecticut	\$51,584	26 New Hampshire	\$37,405
2 New Jersey	\$51,193 *	27 Vermont	\$36,800 *
3 New York	\$49,437 *	28 Tennessee	\$36,500 *
4 Pennsylvania	\$48,457	29 North Carolina	\$36,098
5 Michigan	\$48,207 *	30 Florida	\$35,916
6 Dist of Columbia	\$47,150 *	31 Alabama	\$35,820
7 Alaska	\$46,845	32 Kentucky	\$35,526
8 Rhode Island	\$45,650	33 Texas	\$35,041
9 Illinois	\$45,569	34 Arizona	\$35,025 *
10 California	\$45,400 *	35 Iowa	\$34,927
11 Massachusetts	\$45,075 *	36 Maine	\$34,906
12 Delaware	\$43,164	37 Missouri	\$34,746
13 Oregon	\$42,833	38 South Carolina	\$34,506
14 Maryland	\$42,526	39 West Virginia	\$34,244
15 Indiana	\$41,163	40 Idaho	\$34,063
16 Wisconsin	\$40,657	41 Wyoming	\$33,500
<b>US and DC</b>	<b>\$40,586 *</b>	42 Utah	\$32,950 *
17 Ohio	\$40,566	43 Nebraska	\$32,880
18 Hawaii	\$40,377	44 Louisiana	\$32,510
19 Georgia	\$39,675	45 New Mexico	\$32,398
20 Minnesota	\$39,458	46 Arkansas	\$32,350 *
21 Nevada	\$38,883	47 Montana	\$31,356
22 Washington	\$38,692	48 Oklahoma	\$31,149 *
23 Colorado	\$38,025 *	49 Mississippi	\$29,530
24 Virginia	\$37,475 *	50 North Dakota	<b>\$29,002</b>
25 Kansas	\$37,405	51 South Dakota	\$28,552

Note: ND teacher average salary source: ND DPI

Note: 99-00 SD teacher average salary source: SDEA

1/26/01

research2/98-9rank.xls

### 1999-00 PRELIMINARY RANKING

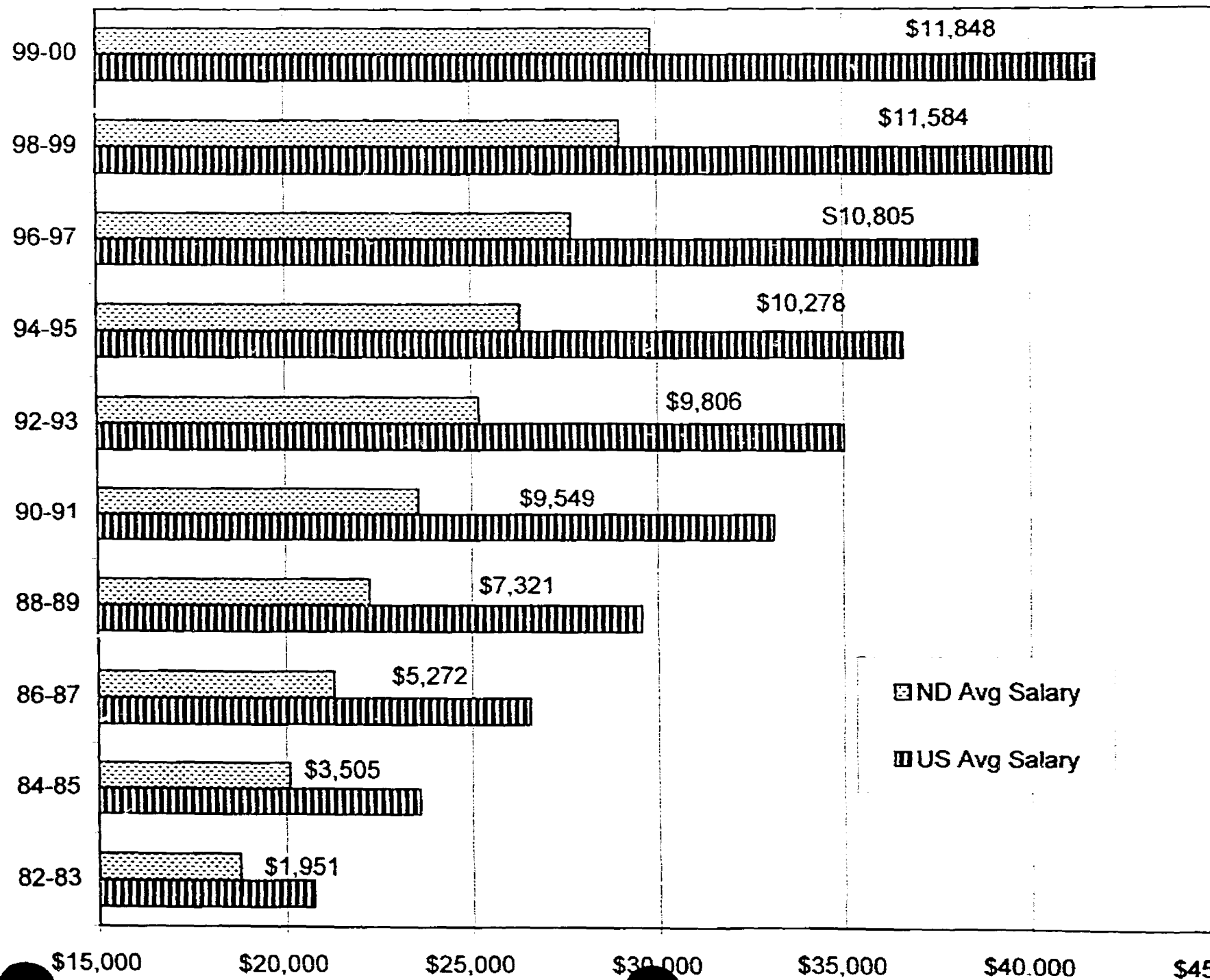
US and DC	\$41,711 *
50 North Dakota	\$29,863
51 South Dakota	\$29,072

## ND/US SALARY GAP 1981-82 to 1990-00

Year	ND Avg Salary	Rank	US Avg Salary	Dollar Difference	% ND Avg of US Avg
81-82	\$17,686	30	\$19,157	\$1,471	92.3%
82-83	\$18,774	30	\$20,725	\$1,951	90.6%
83-84	\$19,260	35	\$21,935	\$2,675	87.8%
84-85	\$20,090	40	\$23,595	\$3,505	85.1%
85-86	\$20,816	43	\$25,201	\$4,385	82.6%
86-87	\$21,284	46	\$26,556	\$5,272	80.1%
87-88	\$21,660	46	\$28,029	\$6,369	77.3%
88-89	\$22,249	48	\$29,570	\$7,321	75.2%
89-90	\$23,016	48	\$31,361	\$8,345	73.4%
90-91	\$23,574	50	\$33,123	\$9,549	71.2%
91-92	\$24,495	49	\$34,054	\$9,559	71.9%
92-93	\$25,211	49	\$35,017	\$9,806	72.0%
93-94	\$25,506	49	\$35,756	\$10,250	71.3%
94-95	\$26,327	50	\$36,605	\$10,278	71.9%
95-96	\$26,969	49	\$37,702	\$10,733	71.5%
96-97	\$27,711	50	\$38,611	\$10,900	71.8%
97-98	\$28,213	50	\$39,454	\$11,241	71.5%
98-99	\$29,002	50	\$40,586	\$11,584	71.5%
99-00	\$29,863	50	\$41,711	\$11,848	71.6%
00-01	\$30,893				

Source: NEA Rankings of the States  
NDEA Analysis of Salary Schedules

# ND/US SALARY GAP 1982-83 to 1999-00



ND Avg Salary  
US Avg Salary

## 2000-01 SALARY AND FRINGE BENEFITS COMPARISON BY SIZE DISTRICT

1/26/01

	State Average	Enrollments 1000+	Enrollments 400 - 999	Enrollments 200 - 399	Enrollments 1 - 199
BA Base	\$19,186	\$20,582	\$19,945	\$19,252	\$18,722
BA Lane Maximum	\$24,926	\$30,090	\$26,827	\$24,456	\$23,920
MA Base	\$21,723	\$23,828	\$22,539	\$21,775	\$20,977
MA Lane Maximum	\$32,413	\$38,643	\$35,243	\$32,678	\$29,900
Salary Schedule Maximum	\$32,848	\$42,327	\$36,441	\$33,835	\$29,613
Career Earnings	\$658,292	\$806,054	\$726,727	\$670,879	\$606,121
Average Salary	\$30,893	\$32,632	\$29,039	\$26,911	\$23,983
Average Fringe	\$3,931	\$6,077	\$4,576	\$4,070	\$3,067
Total Compensation	\$34,824	\$38,709	\$33,615	\$30,981	\$27,050

Note: State average salary is weighted FTE average from DPI.

Note: Average salary data per enrollment is an average of averages--not a weighted average.



Rankings adjusted for data with same number.

Note: Enrollment for special education and vocational units are the average of the school districts within each unit

Note: Columns for Schedule Maximum, Lane, Years = Data for maximum salary of the farthest righthand lane on the salary schedule

### 2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank 235	BA Base	Rank 231	\$ Inc	% Inc	BA Lane Max	Rank 221	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank 221	Lane	Years
113	Adams	\$17,950	186	\$18,100	194	\$150	0.84%	\$23,300	139	\$19,800	172	\$29,000	152	\$29,425	166	MA-10 or BA-50	24
105	Alexander	\$18,000	171	\$18,800	144	\$800	4.44%	\$31,350	8	\$19,575	179	\$32,125	95	\$32,125	118	MA	24
96	Anamoose	\$18,500	122	\$18,700	154	\$200	1.08%	\$21,500	191	\$20,200	163	\$29,225	150	\$29,225	170	MA	20
203	Ashley	\$18,400	133	\$19,200	113	\$800	4.35%	\$24,000	118	\$21,200	116	\$32,800	80	\$33,350	91	MA - 12	30
10	Bakker*	\$14,800	235	\$16,000	228	\$1,200	8.11%	---	---	---	---	---	---	---	---	---	---
14	Baldwin	\$17,250	210	\$17,250	217	\$0	0.00%	\$20,050	218	---	---	---	---	\$20,250	221	BA - 8	8
392	Beach	\$18,500	122	\$18,600	161	\$100	0.54%	\$23,700	123	\$21,550	98	\$30,050	133	\$31,975	123	MA - 16	22
1,762	Belcourt	\$23,400	2	\$24,100	2	\$700	2.99%	\$31,700	7	\$27,500	3	\$38,400	15	\$43,100	8	MA - 30	14
308	Belfield	\$17,200	211	\$17,400	215	\$200	1.16%	\$20,650	213	\$20,400	156	\$30,650	123	\$31,150	140	MA - 12	22
129	Bell	\$16,100	230	\$16,600	227	\$500	3.11%	\$22,576	162	---	---	---	---	\$28,253	183	BA - 40	17
215	Berthold	\$18,300	139	\$18,300	189	\$0	0.00%	\$20,400	216	\$21,300	108	\$29,400	144	\$30,600	147	MA - 8	30
1,021	Beulah	\$20,900	9	\$21,300	13	\$400	1.91%	\$28,185	42	\$24,330	15	\$39,405	11	\$48,045	3	MA - 30	30
79	Billings Co	\$18,400	133	\$18,400	183	\$0	0.00%	\$28,300	41	\$20,600	142	\$30,500	125	\$31,600	128	MA - 16	19
111	Bisbee-Egeland	\$18,000	171	\$18,800	144	\$800	4.44%	\$21,950	179	\$20,800	130	\$27,800	169	\$27,800	191	MA or BA-40	25
10,476	Bismarck	\$22,696	3	\$23,376	3	\$680	3.00%	\$29,968	18	\$27,584	2	\$44,134	4	\$46,939	4	PHD or MA-60	25
32	Border Central*	\$18,900	93	\$19,800	57	\$900	4.76%	---	---	---	---	---	---	---	---	---	---
801	Botineau	\$18,100	164	\$19,500	80	\$1,400	7.73%	\$25,500	81	\$22,310	61	\$32,075	96	\$34,270	74	MA - 32	17
114	Bowbells	\$18,500	122	\$18,500	170	\$0	0.00%	\$23,750	121	\$20,100	165	\$26,400	178	\$27,650	194	MA - 16	16
75	Bowdon	\$18,360	138	\$18,730	153	\$370	2.02%	\$22,330	167	\$20,330	158	\$25,930	182	\$25,930	206	MA	15
445	Bowman	\$18,000	171	\$19,500	80	\$1,500	8.33%	\$23,100	148	\$20,650	140	\$30,250	129	\$30,250	149	MA	17
114	Burke Central	\$18,600	117	\$19,600	71	\$1,000	5.38%	\$23,500	127	\$21,400	104	\$28,200	160	\$28,200	185	MA	18
26	Burleigh Co Sp Ed	\$18,975	90	\$19,095	120	\$120	0.63%	\$26,220	66	\$20,720	138	\$27,845	158	\$28,170	186	MA - 8	16
	Butte	\$17,500	203	Closed													
706	Carrington	\$19,400	47	\$19,400	97	\$0	0.00%	\$21,500	191	\$20,550	149	\$32,575	86	\$33,750	84	MA-15 or BA-64	21
633	Cavalier	\$20,600	13	\$21,425	10	\$825	4.00%	\$28,315	40	\$23,409	28	\$39,309	12	\$41,293	12	MA-40 or BA-80	31
282	Center*	\$19,780	33	\$19,880	56	\$100	0.51%	---	---	---	---	---	---	---	---	---	---
826	Central Cass	\$20,800	10	\$21,800	7	\$1,000	4.81%	\$29,300	29	\$25,900	5	\$40,900	7	\$40,900	14	MA	27
11	Central Elementary	\$17,500	203	\$17,500	210	\$0	0.00%	\$20,300	217	---	---	---	---	\$24,700	214	BA - 24	15
311	Central Valley	\$18,950	92	\$19,350	101	\$400	2.11%	\$31,350	8	\$21,850	79	\$35,650	37	\$35,650	57	MA	24
399	Dakota Prairie	\$19,200	58	\$19,800	57	\$600	3.13%	\$25,898	74	---	---	---	---	\$34,888	67	BA - 32	25
2,010	Devils Lake	\$18,750	103	\$19,450	93	\$700	3.73%	\$26,650	62	\$24,700	47	\$40,100	8	\$41,600	10	MA - 32	30
213	Dickey-LaMoure Sp Ed	\$19,200	58	\$19,450	93	\$250	1.30%	\$21,275	199	\$21,550	98	\$29,800	136	\$30,700	145	MA - 24	21
2,900	Dixon	\$18,000	171	\$18,600	161	\$600	3.33%	\$22,227	49	\$22,227	67	\$34,540	57	\$36,344	47	MA - 16	15

2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank 235	BA Base	Rank 231	\$ Inc	% Inc	BA Lane Max	Rank 221	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank 221	Lane	Years
332	Divide Co	\$19,000	75	\$20,000	40	\$1,000	5.26%	\$23,000	150	\$23,000	36	\$36,200	31	\$37,200	42	MA - 24	25
51	Dodge	\$19,525	44	\$20,075	39	\$550	2.82%	\$20,975	209	\$22,475	59	\$31,575	110	\$32,775	106	MA - 32	21
152	Drake	\$18,625	116	\$19,000	122	\$375	2.01%	\$23,250	143	\$21,125	118	\$30,475	126	\$30,900	144	MA - 8	23
248	Drayton	\$19,900	27	\$20,200	33	\$300	1.51%	\$21,800	186	\$22,600	53	\$34,600	51	\$35,200	59	MA - 8	31
19	Driscoll	\$15,200	233	\$16,000	228	\$800	5.26%	\$20,050	218	\$17,400	193	\$23,250	190	\$25,050	212	BA - 32	18
547	Dunseith	\$21,360	6	\$21,360	12	\$0	0.00%	\$25,860	75	\$26,360	4	\$33,360	75	\$33,360	90	MA	20
272	ECCFEC Sp Ed	\$19,000	75	\$19,000	122	\$0	0.00%	\$21,125	202	\$21,300	108	\$32,050	98	\$33,650	86	MA - 30	21
271	Edgeley	\$18,805	99	\$19,505	79	\$700	3.72%	\$24,005	117	\$21,655	92	\$31,555	111	\$32,905	99	MA - 8	25
144	Edinburg	\$17,800	190	\$18,100	194	\$300	1.69%	\$23,300	139	\$20,100	165	\$29,700	139	\$29,700	160	MA or BA-40	25
113	Edmore	\$19,650	41	\$20,000	40	\$350	1.78%	\$24,600	101	---	---	---	---	\$32,900	100	BA - 44	26
201	Eight Mile	\$18,700	108	\$19,400	97	\$700	3.74%	\$27,412	47	\$20,892	126	\$34,233	57	\$34,233	78	MA	21
248	Elgin-New Leipzig	\$18,200	155	\$18,900	142	\$700	3.85%	\$22,400	165	\$21,735	88	\$27,285	174	\$27,285	198	MA	16
390	Ellendale	\$19,700	36	\$20,000	40	\$300	1.52%	\$26,400	65	\$21,800	81	\$35,000	47	\$35,720	56	MA - 16	34
116	Emerado	\$20,515	15	\$20,926	20	\$410	2.00%	\$24,406	107	\$22,726	46	\$31,426	114	\$31,426	132	MA	21
352	Enderlin	\$19,350	50	\$20,000	40	\$650	3.36%	\$24,500	102	\$21,750	85	\$33,063	78	\$33,887	82	MA - 8	20
134	Fairmount	\$18,500	122	\$18,500	170	\$0	0.00%	\$23,375	134	---	---	---	---	\$29,875	157	BA - 30	26
11,382	Fargo	\$20,400	18	\$20,960	19	\$560	2.75%	\$29,554	25	\$24,733	10	\$37,938	18	\$45,483	5	MA - 45	15
197	Fessenden	\$18,300	139	\$18,550	160	\$350	1.91%	\$25,250	89	\$20,570	148	\$29,370	146	\$29,370	168	MA	17
181	Finley-Sharon	\$18,000	171	\$18,500	170	\$500	2.78%	\$26,150	68	\$20,500	150	\$28,150	163	\$28,150	187	MA	18
251	Flasher	\$18,500	122	\$19,000	122	\$500	2.70%	\$22,105	174	\$21,300	108	\$28,200	160	\$29,095	172	MA - 8	22
97	Fordville	\$18,300	139	\$18,600	161	\$300	1.64%	\$21,840	184	\$20,600	142	\$27,440	172	\$27,440	196	MA	20
164	Ft Totten	\$19,750	34	\$19,750	60	\$0	0.00%	\$25,750	76	\$22,750	44	\$34,750	50	\$39,750	21	PHD	31
192	Fl Yates	\$19,828	30	\$20,422	30	\$594	3.00%	\$25,727	79	\$21,120	119	\$33,790	65	\$33,790	83	MA	23
176	Gackle-Streeter	\$18,870	96	\$19,055	121	\$185	0.98%	\$22,255	169	---	---	---	---	\$27,755	192	BA - 48	19
362	Garrison	\$18,000	171	\$18,000	198	\$0	0.00%	\$21,500	191	\$20,400	156	\$34,150	59	\$35,350	58	MA - 20	27
235	Glen Uffin	\$19,750	34	\$20,000	40	\$250	1.27%	\$22,375	166	\$23,050	34	\$31,125	116	\$34,425	72	MA - 8	25
320	Glenburn	\$19,000	75	\$19,570	77	\$570	3.00%	\$24,070	116	\$21,360	106	\$30,360	127	\$33,205	94	MA - 5	25
71	Golden Valley	\$19,000	75	\$19,100	117	\$100	0.53%	\$21,100	204	\$21,800	81	\$28,200	160	\$28,500	178	MA - 8	17
62	Goodrich	\$18,300	139	\$18,800	144	\$500	2.73%	\$22,550	153	\$19,800	172	\$23,550	189	\$23,550	217	MA	11
1,010	Grafton	\$18,500	122	\$18,500	170	\$0	0.00%	\$27,000	54	\$21,000	123	\$33,600	70	\$34,800	68	MA - 32	22
8,351	Grand Forks	\$23,500	1	\$24,300	1	\$800	3.40%	\$36,200	1	\$28,300	1	\$44,400	3	\$48,500	2	MA - 30	27
142	Granville	\$16,900	218	\$17,300	216	\$400	2.37%	\$22,144	173	\$21,971	76	\$30,275	128	\$30,794	146	MA - 10	25
75	Grenora	\$19,000	75	\$19,500	80	\$500	2.63%	\$25,500	81	---	---	---	---	\$27,900	190	BA - 24	22
355	Griggs Co Central	\$17,900	188	\$18,550	169	\$650	3.63%	\$22,230	171	\$22,150	70	\$35,950	32	\$37,050	43	MA - 16	31
353	GST Sp Ed	\$18,650	114	\$19,500	80	\$850	4.56%	\$23,175	147	\$24,040	16	\$34,025	61	\$39,775	19	MA - 32	26
93		\$18,700	108	\$19,000	122	\$300	1.60%		96	---	---	---	---	\$24,850	213	BA	14

2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank 235	BA Base	Rank 231	\$ Inc	% Inc	BA Lane Max	Rank 221	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank 221	Lane	Years
318	Hankinson	\$18,800	100	\$19,100	117	\$300	1.58%	\$23,200	146	\$20,600	142	\$35,900	36	\$35,900	53	MA or BA-48	31
556	Harvey	\$18,000	171	\$18,700	154	\$700	3.89%	\$26,940	56	\$20,480	153	\$34,580	54	\$36,220	50	MA - 32	25
270	Hatton	\$18,100	164	\$18,500	161	\$500	2.75%	\$21,712	190	\$21,604	94	\$30,050	133	\$31,252	136	MA - 16	20
161	Hazleton-Moffit-Braddock	\$17,700	193	\$17,800	204	\$100	0.56%	\$20,725	211	\$20,300	159	\$28,425	157	\$28,425	179	MA or BA-45	25
808	Hazen	\$19,800	31	\$20,800	21	\$1,000	5.05%	\$26,040	71	\$23,900	17	\$36,499	27	\$37,599	36	MA - 15	20
196	Hebron	\$21,200	7	\$21,700	8	\$500	2.36%	\$24,350	110	\$24,700	11	\$33,350	76	\$33,350	91	MA	19
406	Hettinger	\$18,000	171	\$19,500	80	\$1,500	8.33%	\$24,450	104	\$21,300	108	\$32,400	89	\$32,850	101	MA - 10	32
476	Hillsboro	\$20,600	13	\$21,400	11	\$800	3.88%	\$27,550	45	\$24,775	9	\$37,150	23	\$39,025	26	MA - 24	31
154	Hope	\$19,250	55	\$19,750	60	\$500	2.60%	\$23,350	135	---	---	---	---	\$31,325	135	BA - 48	24
2,671	Jamesstown	\$19,700	36	\$19,800	57	\$100	0.51%	\$33,660	3	\$21,780	83	\$37,520	20	\$40,293	18	MA - 16	18
364	Kenmare	\$18,275	153	\$18,775	152	\$500	2.74%	\$25,915	72	\$21,325	107	\$29,995	135	\$30,505	148	MA - 8	18
93	Kensal	\$17,550	202	\$17,850	203	\$300	1.71%	\$25,526	80	\$19,850	170	\$28,240	159	\$26,740	176	MA - 12	20
364	Kildeer*	\$19,000	75	\$19,400	97	\$400	2.11%	---	---	\$21,600	95	---	---	---	---	---	---
726	Kindred	\$19,200	58	\$19,600	71	\$400	2.08%	\$28,420	38	\$22,736	45	\$35,084	45	\$35,084	61	MA	19
157	Kulm	\$21,815	4	\$22,165	4	\$350	1.60%	\$25,915	72	\$23,665	20	\$29,665	141	\$29,665	152	MA	17
303	Lake Region Sp Ed	\$18,750	103	\$19,450	93	\$700	3.73%	\$26,650	62	\$22,700	47	\$40,100	8	\$41,600	10	MA - 32	30
295	Lakota	\$18,700	108	\$18,700	154	\$0	0.00%	\$21,850	181	\$20,700	139	\$29,250	149	\$30,200	150	MA - 16	21
396	LaMoure	\$18,800	100	\$19,300	103	\$500	2.66%	\$24,375	109	---	---	---	---	\$32,800	103	BA - 52	27
589	Langdon	\$20,650	11	\$20,650	23	\$0	0.00%	\$29,150	31	\$23,475	23	\$33,475	73	\$35,025	63	MA - 32	21
63	Lankin	\$18,300	139	\$18,600	161	\$300	1.64%	\$21,840	184	\$20,600	142	\$27,440	172	\$27,440	196	MA	20
37	Lansford	\$18,000	171	\$19,200	113	\$1,200	6.67%	\$22,800	155	\$20,800	130	\$27,600	171	\$28,800	174	MA - 8	20
583	Larimore	\$19,950	26	\$20,300	31	\$350	1.75%	\$26,930	57	\$23,220	30	\$34,950	48	\$37,430	37	MA - 32	26
202	Leeds	\$19,100	67	\$19,600	71	\$500	2.62%	\$24,100	114	\$22,100	72	\$33,100	77	\$33,100	96	MA	23
251	Lidgenwood	\$18,200	155	\$18,400	183	\$200	1.10%	\$21,262	200	---	---	---	---	\$31,354	134	BA - 30	21
375	Linton	\$18,000	171	\$18,500	170	\$500	2.78%	\$25,125	94	\$20,050	157	\$32,800	80	\$33,150	95	MA - 8	31
690	Lisbon	\$19,000	75	\$19,500	80	\$500	2.63%	\$26,700	61	\$21,750	85	\$32,040	99	\$34,020	81	MA - 16	24
99	Litchville	\$18,100	164	\$18,500	170	\$400	2.21%	\$25,500	81	\$20,900	125	\$27,900	167	\$29,900	155	MA - 40	21
28	Little Heart*	\$16,000	231	\$16,000	228	\$0	0.00%	---	---	---	---	---	---	---	---	---	---
55	Lone Tree	\$16,590	224	\$16,690	226	\$100	0.60%	\$24,390	108	---	---	---	---	\$26,790	200	BA - 40	28
233	Maddock	\$18,500	122	\$19,500	80	\$1,000	5.41%	\$25,500	81	\$22,125	71	\$31,125	116	\$31,500	129	MA - 5	19
3,495	Mandan	\$19,500	46	\$19,600	71	\$100	0.51%	\$29,165	30	\$21,952	77	\$37,342	21	\$40,900	14	MA - 30	23
232	Mandaree	\$21,000	8	\$21,000	16	\$0	0.00%	\$29,400	28	\$23,000	36	\$33,800	64	\$34,900	65	MA - 8	20
22	Mantador	\$18,400	133	\$18,800	144	\$400	2.17%	\$20,500	215	---	---	---	---	\$28,315	181	BA - 36	20
192	Manvel	\$20,157	20	\$21,165	14	\$1,008	5.00%	\$30,165	17	\$23,565	22	\$38,565	14	\$39,765	20	MA-27 or BA-72	26
212	Maple Valley	\$19,900	27	\$20,300	31	\$400	2.01%	\$24,150	112	\$21,500	101	\$31,650	104	\$31,650	125	MA or BA-30	24
116	Meton	\$18,200	155	\$19,200	113	\$1,000	5.49%	\$25,200	120	\$22,272	63	\$35,328	42	\$36,096	51	MA - 15	19

2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank 235	BA Base	Rank 231	\$ Inc	% Inc	BA Lane Max	Rank 221	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank 221	Lane	Years
109	Manon	\$18,100	164	\$18,500	170	\$400	2.21%	\$23,900	150	\$20,600	142	\$28,100	164	\$28,100	188	MA	27
158	Max	\$18,132	163	\$19,000	122	\$658	4.79%	\$23,500	129	\$21,250	114	\$31,600	107	\$33,445	88	MA - 8	26
664	May-Port CG	\$19,700	36	\$19,975	52	\$275	1.40%	\$25,845	59	\$25,575	6	\$36,567	26	\$40,741	17	MA - 30	19
135	McClusky	\$19,000	75	\$19,250	111	\$250	1.32%	\$30,233	16	\$20,790	135	\$31,763	102	\$32,148	117	MA - 10	26
657	McKenzie Co	\$19,790	32	\$21,140	15	\$1,350	6.82%	\$28,440	37	\$24,852	8	\$41,262	6	\$41,262	13	MA	19
170	Medina	\$18,750	103	\$19,000	122	\$250	1.33%	\$21,125	202	---	---	---	---	\$29,500	165	BA - 32	21
34	Menoken	\$17,700	193	\$19,300	103	\$1,600	9.04%	\$26,800	60	---	---	---	---	\$28,300	182	BA - 40	16
210	Midkota	\$18,485	130	\$19,175	116	\$690	3.73%	\$21,055	205	\$21,760	84	\$32,570	87	\$33,040	98	MA-12 or BA-54	24
328	Midway	\$19,175	64	\$19,400	97	\$225	1.17%	\$23,400	131	\$22,900	40	\$32,500	88	\$32,500	111	MA	41
337	Minor	\$18,840	98	\$19,000	122	\$160	0.85%	\$21,450	195	\$22,500	56	\$31,250	115	\$31,250	137	MA	26
32	Milton	\$18,300	139	\$19,300	103	\$1,000	5.46%	\$23,700	123	\$20,300	159	\$26,300	180	\$26,300	204	MA	16
148	Minnewaukan	\$17,200	211	\$18,200	192	\$1,000	5.81%	\$22,050	175	\$19,600	175	\$25,900	183	\$25,900	207	MA or BA-40	19
7,175	Minot	\$20,650	11	\$21,850	6	\$1,200	5.81%	\$32,338	5	\$25,128	7	\$39,656	10	\$45,337	6	MA - 24	24
260	Minto	\$20,425	17	\$20,425	29	\$0	0.00%	\$26,050	69	---	---	---	---	\$32,775	186	BA - 56	27
269	Mohall	\$18,200	155	\$19,000	122	\$800	4.40%	---	---	---	---	---	---	---	---	---	---
233	Montefiore	\$18,000	171	\$18,000	198	\$0	0.00%	\$23,400	131	\$22,600	53	\$34,600	51	\$35,000	64	MA - 8	31
121	Montpelier	\$18,000	171	\$18,400	183	\$400	2.22%	\$22,300	168	---	---	---	---	\$25,875	208	BA - 40	19
235	Mott	\$18,300	139	\$18,600	161	\$300	1.64%	---	---	---	---	---	---	---	---	---	---
349	Mt Pleasant	\$17,450	207	\$17,450	214	\$0	0.00%	\$21,950	178	\$18,850	189	\$28,865	153	\$29,565	164	MA-16 BA-48	25
155	Munich	\$19,150	65	\$19,500	80	\$350	1.83%	\$30,975	13	\$21,300	108	\$32,775	84	\$32,775	106	MA or BA-32	28
266	Napoleon	\$18,300	139	\$18,700	154	\$400	2.19%	\$24,100	114	\$21,700	89	\$31,600	107	\$33,100	96	MA - 24	25
27	Nash	\$19,000	75	\$19,250	111	\$250	1.32%	\$28,350	39	---	---	---	---	\$29,950	153	BA - 32	26
350	ND School for the Blind	\$19,285	52	\$19,635	66	\$350	1.81%	\$29,835	20	\$22,660	50	\$35,580	39	\$39,110	22	PHD or MA-60	21
33	ND School for the Deaf	\$19,285	52	\$19,635	66	\$350	1.81%	\$29,835	20	\$22,660	50	\$35,580	40	\$39,110	22	PHD or MA-60	21
378	ND YCC	\$19,285	52	\$19,635	66	\$350	1.81%	\$29,835	20	\$22,660	50	\$35,580	41	\$39,110	22	PHD or MA-60	21
121	Nesche	\$21,600	5	\$22,050	5	\$450	2.08%	\$24,850	96	\$24,450	14	\$36,450	28	\$36,850	46	MA-8 or BA-56	31
248	Nedrose	\$19,100	68	\$19,625	69	\$525	2.75%	\$21,750	188	\$23,425	25	\$32,350	90	\$32,350	112	MA	22
198	Nesson	\$18,900	93	\$19,500	80	\$600	3.17%	\$23,500	129	\$23,875	18	\$31,075	118	\$31,075	142	MA	22
224	New B	\$19,000	75	\$20,000	40	\$1,000	5.26%	\$25,175	92	\$23,450	24	\$36,350	29	\$36,925	45	MA - 8	24
230	New England	\$19,100	68	\$19,675	64	\$575	3.01%	\$23,275	142	\$24,593	13	\$36,593	25	\$37,817	33	MA - 18	25
373	New Rockford	\$19,225	57	\$19,650	65	\$425	2.21%	\$24,150	112	\$22,800	42	\$33,500	70	\$35,800	55	MA - 20	20
397	New Salem	\$18,600	117	\$19,000	122	\$400	2.15%	\$23,100	148	\$20,500	150	\$31,770	101	\$31,770	124	MA	29
745	New Town	\$19,100	68	\$19,900	54	\$800	4.19%	\$23,750	121	\$23,200	31	\$33,650	68	\$33,650	86	MA	20
85	Newburg United	\$17,350	209	\$18,000	198	\$650	3.75%	\$25,150	93	\$20,750	136	\$32,300	91	\$32,850	101	MA - 8	22
202	Newport	\$18,000	171	\$18,000	198	\$0	0.00%	\$21,750	188	\$21,000	123	\$31,500	112	\$32,000	120	MA - 8	29
78	Central 28 (Rock)	\$17,700	193	\$18,600	161	\$900	5.08%	---	161	---	---	---	---	\$27,600	195	BA - 32	21

2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank Z35	BA Base	Rank Z31	\$ Inc	% Inc	BA Lane Max	Rank Z21	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank Z21	Lane	Years
190	North Central 65 (Pogers)	\$20,400	18	\$20,800	21	\$400	1.96%	\$25,750	76	\$23,800	19	\$37,725	19	\$37,725	35	MA	23
187	North Sargent	\$18,950	97	\$19,000	122	\$140	0.74%	\$23,000	150	\$21,550	98	\$38,750	13	\$28,750	175	MA or BA-48	19
121	North Shore	\$17,500	203	\$17,500	210	\$0	0.00%	\$23,850	119	\$19,500	181	\$35,600	38	\$37,000	44	MA + 32	27
390	North Valley VOC	\$16,900	218	\$17,200	216	\$300	1.78%	\$29,700	23	\$19,000	185	\$31,500	112	\$32,000	120	MA + 16	26
485	Northern Cass	\$19,100	68	\$19,525	78	\$425	2.23%	\$24,625	100	\$23,425	25	\$33,625	69	\$34,275	73	MA + 10	25
359	Northwood	\$18,600	117	\$18,930	141	\$330	1.77%	\$24,430	106	\$20,430	155	\$28,430	156	\$31,430	131	MA+32 or BA-80	21
305	Oak Grove	\$18,700	108	\$19,300	103	\$600	3.21%	\$25,090	95	\$22,388	60	\$32,810	79	\$33,389	89	MA + 10	21
555	Oakes	\$19,650	41	\$20,640	25	\$990	5.04%	\$34,240	2	---	---	---	---	\$37,840	32	BA + 60	23
388	Oliver-Mercer Sp Ed	\$20,000	21	\$20,000	40	\$0	0.00%	\$28,700	32	\$22,265	64	\$35,315	43	\$39,030	25	M + 45	21
61	Oriska	\$16,720	222	\$17,120	222	\$400	2.39%	\$20,720	212	\$18,720	191	\$25,620	184	\$26,420	202	MA+16 or BA+48	24
79	Osnabrock	\$18,300	139	\$19,300	103	\$1,000	5.46%	\$23,700	123	\$20,300	159	\$26,300	180	\$26,300	204	MA	16
148	Page	\$19,600	43	\$19,600	71	\$0	0.00%	\$22,770	156	\$21,660	91	\$31,600	107	\$32,310	114	MA + 8	22
454	Park River	\$19,700	36	\$20,200	33	\$500	2.54%	\$32,800	4	\$22,000	75	\$34,600	51	\$34,600	70	MA	29
328	Parshall	\$18,150	162	\$18,800	144	\$650	3.58%	\$23,650	126	\$20,650	140	\$33,490	72	\$36,030	52	MA=8 or BA=48	29
255	Peace Garden Sp Ed	\$18,100	164	\$19,500	80	\$1,400	7.73%	\$25,500	81	\$22,310	61	\$32,075	96	\$34,270	74	MA + 32	17
156	Pembina	\$20,000	21	\$20,500	26	\$500	2.50%	\$29,950	19	\$23,200	31	\$32,650	85	\$35,875	54	BA + 40	26
24	Pembone-Tuttle	\$18,300	139	\$18,800	144	\$500	2.73%	\$23,000	150	---	---	---	---	\$24,400	216	BA + 32	15
163	Pingree-Buchanan	\$18,200	155	\$18,500	170	\$300	1.65%	\$24,800	98	\$20,150	164	\$26,450	177	\$26,450	201	MA	19
24	Plaza	\$16,500	226	\$17,000	223	\$500	3.03%	\$26,450	64	\$18,500	192	\$27,950	166	\$28,250	184	MA + 8	22
25	Pleasant Valley	\$16,000	231	\$16,900	225	\$900	5.63%	\$21,400	197	---	---	---	---	\$23,200	218	BA + 36	20
128	Powers Lake	\$18,100	164	\$18,100	194	\$0	0.00%	\$20,650	213	\$19,600	175	\$28,525	155	\$28,525	177	MA or BA+40	22
	Reader	\$16,600	223	Closed													
98	Regent	\$18,100	164	\$18,600	161	\$500	2.76%	\$21,000	207	\$21,600	95	\$28,000	165	\$28,000	189	MA	17
96	Rhame	\$17,650	197	\$18,500	170	\$850	4.82%	\$22,500	164	\$19,750	174	\$27,750	170	\$27,750	193	MA	21
187	Richardson	\$17,600	199	\$19,300	103	\$1,700	9.66%	\$21,425	196	\$23,300	29	\$33,925	62	\$34,525	71	MA + 8	26
320	Richland	\$19,200	58	\$19,750	60	\$550	2.86%	\$27,170	52	\$23,150	33	\$37,990	17	\$37,990	31	MA	29
534	Richland Co VOC	\$19,150	65	\$20,150	36	\$1,000	5.22%	\$26,050	69	\$23,050	34	\$33,400	74	\$37,400	39	MA + 30	18
14	Robinson	\$17,750	192	\$19,000	122	\$1,250	7.04%	\$22,750	157	\$20,875	127	\$27,250	175	\$27,250	199	MA or BA+40	18
216	Rolette	\$19,050	74	\$20,000	40	\$950	4.99%	\$25,250	89	\$22,800	42	\$30,150	131	\$31,500	129	MA + 24	22
141	Roosevelt	\$18,300	139	\$18,500	170	\$200	1.09%	\$22,000	177	\$21,100	120	\$24,600	188	\$24,600	215	MA	11
665	Rugby	\$18,200	155	\$19,500	170	\$300	1.65%	\$28,500	35	\$20,500	150	\$42,200	5	\$42,700	9	MA + 16	35
538	Rural Cass Co Sp Ed	\$18,975	90	\$18,975	138	\$0	0.00%	\$23,340	138	\$21,135	117	\$30,540	124	\$31,180	139	MA + 10	18
348	Sargent Central	\$18,750	103	\$19,000	122	\$250	1.33%	\$21,250	201	---	---	---	---	\$32,050	119	BA + 48	24
165	Sawyer	\$17,100	215	\$17,600	207	\$500	2.92%	\$24,450	104	\$18,800	190	\$30,930	121	\$30,930	143	MA	20
198	Scranton	\$17,775	191	\$20,000	40	\$2,225	12.52%	\$24,500	102	\$21,500	101	\$29,600	142	\$29,600	163	MA	19
74	Shelby	\$17,700	193	\$18,000	198	\$300	1.69%	\$24,500	98	\$19,600	175	\$26,400	178	\$26,400	203	MA	18

2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank 235	BA Base	Rank 231	\$ Inc	% Inc	BA Lane Max	Rank 221	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank 221	Lane	Years
44	Sheldon	\$17,400	208	\$17,700	206	\$300	1.72%	\$22,250	170	\$18,900	188	\$25,200	185	\$25,800	209	MA + 16	19
130	Sherwood	\$16,350	227	\$17,000	223	\$650	3.98%	\$23,300	139	\$19,000	185	\$30,200	130	\$31,200	138	MA + 8	18
145	Shyenne	\$15,800	220	\$17,550	209	\$750	4.46%	\$21,050	206	\$19,550	180	\$25,150	186	\$25,150	211	MA or BA+40	17
369	Shyenne Valley Sp Ed	\$18,450	132	\$18,950	139	\$500	2.71%	\$27,288	50	\$21,650	93	\$33,778	66	\$34,678	69	MA + 15	17
35	Sims*	\$15,100	234	\$15,100	231	\$0	0.00%	---	---	---	---	---	---	---	---	---	---
195	Solen	\$19,350	50	\$19,350	101	\$0	0.00%	\$23,350	135	\$22,850	41	\$31,650	104	\$31,650	125	MA	23
542	Soums Valley Sp Ed	\$18,670	113	\$19,610	70	\$940	5.03%	\$29,623	24	\$22,552	55	\$35,914	35	\$40,747	16	PHD or MA+60	23
274	South Heart	\$18,300	139	\$20,000	40	\$1,700	9.29%	\$25,400	88	---	---	---	---	\$34,900	65	BA + 40	28
136	South Prairie	\$18,600	117	\$19,000	122	\$400	2.15%	\$21,000	207	\$20,600	142	\$29,400	144	\$29,400	167	MA or BA+32	23
239	South Valley Sp Ed	\$17,950	186	\$18,250	191	\$300	1.67%	\$24,165	111	\$19,890	169	\$29,295	148	\$33,720	85	MA + 30	25
325	Southeast Area VOC	\$19,080	73	\$19,450	93	\$370	1.94%	\$31,150	10	---	---	---	---	\$32,750	109	BA + 32	27
308	Southern	\$17,900	188	\$18,500	170	\$600	3.35%	\$23,250	143	\$20,300	159	\$31,050	119	\$32,000	120	MA + 9	25
14	Spindwood	\$16,800	220	\$17,500	210	\$700	4.17%	\$31,150	10	---	---	---	---	\$32,750	109	BA + 32	22
282	St John	\$19,000	75	\$19,500	71	\$600	3.16%	\$25,200	91	\$22,700	47	\$32,300	91	\$32,300	115	MA	25
124	St Thomas	\$18,700	108	\$19,100	117	\$400	2.14%	\$23,600	127	\$21,600	95	\$34,200	58	\$34,200	79	MA	29
405	Stanley	\$19,000	75	\$19,000	122	\$0	0.00%	\$27,500	46	\$20,800	130	\$32,800	80	\$32,800	103	MA	25
93	Stanton	\$17,500	203	\$17,500	210	\$0	0.00%	\$28,000	43	\$19,250	184	\$29,750	138	\$29,750	159	MA	16
121	Stadweather	\$19,200	58	\$19,500	80	\$300	1.56%	\$27,100	53	\$21,100	120	\$30,700	122	\$31,100	141	MA + 8	25
263	Steele-Dawson	\$18,650	114	\$18,900	142	\$250	1.34%	\$22,900	154	\$21,300	113	\$32,800	80	\$32,800	103	MA or BA+45	24
37	Stedding	\$16,557	225	\$17,557	208	\$1,000	6.04%	\$22,656	160	---	---	---	---	\$22,888	220	BA + 8	12
233	Strasburg	\$20,000	21	\$21,500	9	\$1,500	7.50%	\$28,500	35	\$23,600	21	\$31,650	104	\$31,650	125	MA	24
439	Surrey	\$17,600	199	\$18,200	192	\$600	3.41%	\$22,700	159	\$20,450	154	\$30,950	120	\$31,400	133	MA + 8	22
72	Sykeson	\$17,000	217	\$17,200	218	\$200	1.18%	\$18,700	221	---	---	---	---	\$22,900	219	BA + 32	16
121	Tappen	\$17,650	197	\$18,050	197	\$400	2.27%	\$21,850	181	\$20,050	167	\$24,850	187	\$25,650	210	MA or BA+48	31
129	Taylor	\$17,600	199	\$18,700	154	\$1,100	6.25%	\$21,900	180	\$21,100	120	\$29,100	151	\$29,100	171	MA	21
518	Thompson	\$19,000	75	\$19,000	122	\$0	0.00%	\$27,250	51	\$20,750	136	\$37,250	22	\$37,250	41	MA	31
311	Toga	\$19,400	47	\$20,100	37	\$700	3.61%	\$29,550	26	\$22,500	56	\$38,250	16	\$38,250	30	MA	31
207	Turtle Lake-Mercer	\$20,500	16	\$20,500	26	\$0	0.00%	\$25,450	86	\$21,900	78	\$32,250	94	\$37,330	40	MA + 24	33
75	Tuttle-Pettibone	\$18,300	139	\$18,800	144	\$500	2.73%	\$21,850	181	---	---	---	---	\$29,925	154	BA + 32	31
49	Team Bites	\$18,000	171	not settled													
273	Underwood	\$18,480	131	\$18,680	159	\$200	1.08%	\$22,040	176	\$20,830	129	\$29,470	143	\$29,900	155	MA + 8	20
673	United	\$20,000	21	\$20,100	37	\$100	0.50%	\$21,300	198	\$21,400	104	\$44,600	2	\$44,600	7	MA+8 or MA	33
67	Upham	\$17,200	211	\$17,200	218	\$0	0.00%	\$19,250	220	\$19,450	183	\$29,700	139	\$29,700	160	MA	26
282	Upper Valley Sp Ed	\$19,000	75	\$19,500	80	\$500	2.63%	\$25,740	78	\$21,740	87	\$32,300	91	\$33,340	93	MA + 16	24
164	Valley	\$19,525	44	\$19,525	53	\$400	2.05%	\$31,800	6	\$23,425	25	\$35,300	44	\$36,300	48	MA + 16	26
125	Valley City	\$18,500	122	\$19,700	63	\$1,200	6.49%	\$21,670	12	\$21,670	90	\$37,036	24	\$38,636	27	MA + 32	14

2000-01 Salary Benchmark Statistics in Rank Order

00-01 Enroll	Educational Unit	1999-00		2000-01													
		BA Base	Rank Z35	BA Base	Rank Z31	\$ Inc	% Inc	BA Lane Max	Rank Z21	MA Base	Rank 193	MA Lane Max	Rank 190	Schedule Maximum	Rank 221	Lane	Years
431	Valley City VOC	\$18,800	100	\$19,300	103	\$500	2.66%	\$30,494	14	\$21,230	115	\$36,284	30	\$36,284	49	MA	14
467	Veiva	\$19,400	47	\$20,000	40	\$600	3.09%	\$26,985	55	\$22,200	68	\$34,900	49	\$37,770	34	MA + 32	23
72	Verona	\$19,200	58	\$19,900	54	\$700	3.55%	\$27,700	44	---	---	---	---	\$30,100	151	BA+60 (nc max)	25
1,586	Wahpeton	\$18,200	155	\$18,800	144	\$600	3.30%	\$29,443	27	\$21,829	80	\$33,908	63	\$37,418	38	MA + 45	19
307	Walhalla	\$19,250	55	\$19,500	80	\$250	1.30%	\$22,200	172	\$21,500	101	\$31,850	100	\$32,350	112	MA + 8	24
229	Wanatch	\$18,000	171	\$20,500	26	\$2,500	13.89%	\$25,450	86	\$22,500	56	\$33,750	67	\$34,250	77	MA + 16	26
409	Washburn	\$19,845	29	\$20,645	24	\$800	4.03%	\$27,340	48	\$22,245	66	\$34,090	50	\$34,090	80	MA	24
5,025	West Fargo	\$19,088	72	\$20,000	40	\$912	4.78%	\$30,400	15	\$24,600	12	\$45,650	1	\$49,250	1	MA + 30	31
181	West River Sp Ed	\$19,700	36	\$20,200	33	\$500	2.54%	\$26,200	67	\$22,200	68	\$31,700	103	\$32,200	116	MA + 15	20
167	Westhope	\$17,100	215	\$17,750	205	\$650	3.80%	\$22,750	157	\$18,950	187	\$26,950	176	\$29,350	169	MA+24 or BA+56	20
164	White Shield*	\$15,300	228	not settled													
62	Wildrose-Alamo	\$20,000	21	\$21,000	16	\$1,000	5.00%	\$23,400	131	\$23,000	36	\$29,800	136	\$29,800	158	MA	18
2,453	Williston	\$18,400	133	\$18,400	183	\$0	0.00%	\$28,650	33	\$22,080	73	\$35,920	33	\$38,260	28	MA + 16	19
86	Willow City	\$16,300	228	\$18,300	189	\$2,000	12.27%	\$23,220	145	\$19,820	171	\$30,070	132	\$30,070	152	MA	26
333	Wilmac Sp Ed	\$18,400	133	\$18,400	183	\$0	0.00%	\$28,650	33	\$22,080	73	\$35,920	33	\$38,260	28	MA + 16	19
176	Wimbledon-Courtenay	\$18,900	93	\$19,000	122	\$100	0.53%	\$21,500	191	\$22,255	65	\$34,255	56	\$34,255	76	MA	
75	Wing	\$18,300	139	\$18,500	170	\$200	1.09%	\$20,900	210	\$20,800	130	\$28,400	158	\$28,400	180	MA	
264	Wishek	\$18,250	154	\$18,350	188	\$100	0.55%	\$21,800	186	\$20,855	128	\$35,030	46	\$35,030	62	MA	
66	Wolford	\$19,000	75	\$21,000	16	\$2,000	10.53%	\$26,850	58	\$23,000	36	\$28,850	154	\$28,850	173	MA	19
313	Wyndmere	\$18,725	107	\$19,300	102	\$575	3.07%	\$23,350	135	\$20,800	130	\$29,350	147	\$35,125	60	MA+30 or BA+60	28
82	Yellowstone*	\$17,192	214	\$17,192	221	\$0	0.00%	---	---	\$19,472	182	---	---	---	---	---	---
65	Zealand*	\$18,550	121	\$18,950	139	\$400	2.16%	---	---	\$19,600	175	---	---	---	---	---	---

99-00 AVERAGES	\$18,642			\$24,325				\$21,124		\$31,456		\$31,898					23.41
00-01 AVERAGES	\$19,186			\$24,926		\$518	2.78%	\$21,723		\$32,413		\$32,848					22.69
\$ Increase (99-00 to 00-01)	\$544			\$601				\$599		\$957		\$950					
% Increase (99-00 to 00-01)	2.92%			2.47%				2.83%		3.04%		2.98%					

Note: 99-00 BA Base average calculated on Z35 education units, 00-01 averages based on Z31 reports received to date.

Note: Tappen experience steps are half-steps

Notes - Base Only	
Baldler - BA Base	Mott - BA Base
Border Central - BA Base	Sims - BA Base
Center - BA Base	White Shield - BA Base
Kildner - BA & MA Base	Yellowstone - BA & MA Base
Little Heart - BA Base	Zealand - BA & MA Base
Michall - BA Base	

Lowest Salary - No Salary Schedule or Base	
\$21,500	Apple Creek
\$19,500	Bowline Butte
\$21,500	Earl
\$16,800	Eureka
\$20,262	Ft Ransom
\$20,600	Horse Creek
\$27,500	Manning
\$19,720	Marmarth
\$19,900	McKenzie
\$9,110	Naughton (50%)
\$18,500	Oceton
\$25,000	Regan
\$19,200	Sakund
\$22,950	Sheets
\$19,110	Sweet Briar
\$20,600	Union

Reorganizations for Fall 2001	
Fessenden-Bowdon	
Langdon Area (Langdon, Milton, Osabrock)	
Mott-Regent	
Richardton-Taylor	
TGU (Newport, Granville, Upham)	

1  
PER CAPITA INCOME RANKED BY STATE 1995-1999

Year →	1995		1996			1997 <sup>IRU</sup>			1998 <sup>IRU</sup>			1999 <sup>IRU</sup>		
State	Earnings	Rank of 51	Earnings	Rank of 51	% of +/- 1995-96	Earnings	Rank of 51	% of +/- 1996-97	Earnings	Rank of 51	% of +/- 1997-98	Earnings	Rank of 51	% of +/- 1998-99
United States	23,562		24,651			25,874			27,322			28,542		
Alabama	19,683	39	20,329	42	3.3	21,129	43	3.9	22,123	45	4.7	22,987	43	3.9
Alaska	25,798	8	26,057	12	1.0	27,042	13	3.8	27,904	17	3.2	28,577	18	2.4
Arizona	20,634	36	21,611	37	4.7	22,781	36	5.4	24,133	36	5.9	25,189	36	4.4
Arkansas	18,546	49	19,442	48	4.8	20,229	48	4.0	21,260	48	5.1	22,244	47	4.6
California	24,496	15	25,563	15	4.4	26,759	16	4.7	28,280	15	5.7	29,910	14	5.8
Colorado	24,865	13	26,231	11	5.5	27,950	9	6.6	29,860	8	6.8	31,546	7	5.6
Connecticut	31,947	2	33,472	2	4.8	35,596	2	6.3	37,452	2	5.2	39,300	2	4.9
Delaware	25,391	11	26,640	9	4.9	27,405	12	2.9	29,571	11	7.9	30,778	12	4.1
District of Columbia	33,045	1	34,401	1	4.1	36,087	1	4.9	37,714	1	4.5	39,858	1	5.7
Florida	23,512	21	24,616	20	4.7	25,722	20	4.5	26,930	19	4.7	27,780	20	3.2
Georgia	22,230	25	23,586	25	6.1	24,547	26	4.1	26,134	24	6.5	27,340	23	4.6
Hawaii	25,584	10	25,661	14	0.3	26,241	18	2.3	26,725	21	1.8	27,544	21	3.1
Idaho	19,630	40	20,353	41	3.7	20,830	45	2.3	21,923	46	5.2	22,835	46	4.2
Illinois	25,643	9	27,005	8	5.3	28,347	7	5.0	29,974	7	5.7	31,145	8	3.9
Indiana	21,845	36	22,775	36	4.3	23,748	33	4.3	25,182	31	6.0	26,143	31	3.8
Iowa	21,181	35	22,713	31	7.2	23,798	32	4.8	24,844	33	4.4	25,615	34	3.1
Kansas	21,889	29	23,121	27	5.6	24,355	27	5.3	25,687	28	5.5	26,824	28	4.4
Kentucky	19,215	44	20,155	44	4.9	21,215	40	5.3	22,353	41	5.4	23,237	42	4.0
Louisiana	19,541	41	20,254	43	3.6	21,209	41	4.7	22,352	42	5.4	22,847	45	2.2
Maine	20,240	37	21,293	38	5.2	22,305	37	4.8	23,529	38	5.5	24,603	38	4.6
Maryland	26,896	6	27,844	6	3.5	29,222	6	4.9	30,850	6	5.6	32,465	6	5.2
Massachusetts	28,051	4	29,618	4	5.6	31,332	4	5.8	33,354	4	6.6	35,551	3	6.5
Michigan	23,975	18	24,447	21	2.0	25,570	21	4.6	26,807	20	4.8	28,113	19	4.9
Minnesota	24,583	14	26,267	10	6.9	27,548	11	4.9	29,503	12	7.1	30,793	11	4.4
Mississippi	17,185	51	18,044	51	5.0	18,885	51	4.7	20,013	51	6.0	20,688	51	3.4
Missouri	22,094	27	23,099	28	4.5	24,252	28	5.0	25,403	30	4.7	26,376	30	3.8
Montana	18,764	48	19,383	49	3.3	20,167	49	4.0	21,324	47	5.7	22,019	48	3.3
Nebraska	22,196	26	24,045	22	8.3	24,590	25	2.3	25,861	26	5.2	27,049	25	4.6
Nevada	25,808	7	27,142	7	5.2	28,201	8	3.9	29,806	9	5.7	31,022	10	4.1
New Hampshire	25,008	12	26,042	13	4.1	27,607	10	6.0	29,679	10	7.5	31,114	9	4.8
New Jersey	29,277	3	30,795	3	5.2	32,372	3	5.1	34,310	3	6.0	35,551	4	3.6
New Mexico	18,852	47	19,478	47	3.3	20,233	47	3.9	21,178	49	4.7	21,853	49	3.2
New York	27,721	5	29,266	5	5.6	30,480	5	4.1	32,236	5	5.8	33,890	5	5.1
North Carolina	21,938	28	22,940	29	4.6	24,188	30	5.4	25,454	29	5.2	26,003	32	2.2
North Dakota	19,084	45	21,166	39	10.9	20,798	46	-1.7	22,767	39	9.5	23,313	40	2.4
Ohio	22,887	22	23,613	24	3.2	24,913	22	5.5	26,164	23	5.0	27,152	24	3.8
Oklahoma	19,394	43	20,151	45	3.9	21,106	44	4.7	22,199	44	5.2	22,953	44	3.4
Oregon	22,668	23	23,649	23	4.3	24,845	23	5.1	25,958	25	4.5	27,023	26	4.1
Pennsylvania	23,738	20	24,838	19	4.6	26,092	19	5.0	27,358	18	4.9	28,605	17	4.6
Rhode Island	24,046	17	25,123	18	4.5	26,631	17	6.0	28,012	16	5.2	29,377	16	4.9
South Carolina	19,473	42	20,403	40	4.8	21,385	39	4.8	22,544	40	5.4	23,545	39	4.4
South Dakota	19,848	38	21,736	36	9.5	22,275	38	2.5	23,797	37	6.8	25,045	37	5.2
Tennessee	21,800	31	22,450	33	3.0	23,324	35	3.9	24,576	35	5.4	25,574	35	4.1
Texas	21,526	32	22,557	32	4.8	24,242	29	7.5	25,803	27	6.4	26,858	27	4.1
Utah	18,858	46	19,955	46	5.8	21,156	42	6.0	22,294	43	5.4	23,288	41	4.5
Vermont	21,359	34	22,295	34	4.4	23,362	34	4.8	24,803	34	6.2	25,889	33	4.4
Virginia	24,456	16	25,495	16	4.2	26,768	15	5.0	28,343	14	5.9	29,789	15	5.1
Washington	23,878	19	25,287	17	5.9	26,817	14	6.1	28,632	13	6.8	30,392	13	6.1
West Virginia	17,913	50	18,566	50	3.6	19,388	50	4.4	20,246	50	4.4	20,966	50	3.6
Wisconsin	22,573	24	23,554	26	4.3	24,790	24	5.2	26,245	22	5.9	27,390	22	4.4
Wyoming	21,514	33	22,098	35	2.7	23,820	31	7.8	24,927	32	4.6	26,396	29	5.5

Source: Bureau of Economic Analysis, US Department of Commerce  
Research booklet 2000 Table 1 data.xls

<sup>IRU</sup> Indicates data has been revised.



Table 2  
ANNUAL AVERAGE WAGE – NORTH DAKOTA COUNTIES  
1995-1999

Year → County	1995			1996			1997			1998 <sup>(R)</sup>			1999 <sup>(R)</sup>		
	Earnings	Rank of 53	% of +/- 1994-95	Earnings	Rank of 53	% of +/- 1995-96	Earnings	Rank of 53	% of +/- 1996-97	Earnings	Rank of 53	% of +/- 1997-98	Earnings	Rank of 53	% of +/- 1998-99
North Dakota	20,493		3.0	21,235		3.6	22,045		3.8	22,989		4.3	23,750		3.3
Adams	17,313	24	4.1	17,567	27	0.8	18,174	28	3.5	18,256	30	0.5	19,359	28	6.0
Barnes	16,656	33	1.6	17,151	29	4.8	18,109	29	5.6	19,105	23	5.5	19,528	25	2.2
Benson	18,036	19	3.9	18,725	19	-0.5	19,123	21	2.1	18,213	31	-4.8	19,268	30	5.8
Billings	14,559	46	-1.1	15,064	48	7.4	13,820	51	-8.3	15,021	50	8.7	15,700	50	4.5
Boone	16,805	29	4.0	16,980	32	3.0	17,253	37	1.6	17,807	36	3.2	18,038	37	1.3
Bowman	15,946	37	0.4	15,860	43	0.1	16,959	41	6.9	17,523	39	3.3	17,351	43	-1.0
Burke	18,142	17	4.6	18,726	18	3.5	19,265	20	2.9	19,553	20	1.5	20,090	21	2.7
Burleigh	22,508	6	2.9	23,219	6	9.4	23,823	6	2.6	24,728	6	3.8	25,232	6	2.0
Cass	22,618	4	3.0	23,480	5	-0.3	24,364	4	3.8	25,761	4	5.7	26,717	4	3.7
Cavalier	17,490	22	3.8	18,233	22	3.8	18,345	26	0.6	19,135	22	4.3	20,042	22	4.7
Dickey	15,791	39	4.0	16,862	34	0.4	17,671	32	4.8	18,371	29	4.0	19,105	33	4.0
Divide	13,142	52	1.9	13,399	52	3.7	13,668	52	2.0	13,938	52	2.0	14,717	52	5.6
Dunn	17,612	21	9.5	17,844	24	6.4	18,415	24	3.2	19,037	24	3.4	19,477	26	2.3
Eddy	15,428	41	3.2	15,626	44	5.7	15,898	45	1.7	16,418	46	3.3	17,484	40	6.5
Emmons	14,975	43	4.6	16,011	41	10.3	16,543	43	3.3	16,803	43	1.6	17,374	42	3.4
Foster	17,039	28	3.1	17,696	25	7.2	18,664	23	5.5	19,219	21	3.0	20,020	23	4.2
Golden Valley	16,131	34	3.5	16,267	40	4.8	17,066	40	4.9	17,630	37	3.3	16,313	47	-7.5
Grand Forks	20,272	9	2.5	20,772	9	5.9	22,626	8	8.9	23,208	8	2.6	23,799	8	2.5
Grant	14,456	47	1.3	15,143	46	3.2	15,768	47	4.1	16,396	47	4.0	16,127	48	-1.5
Griggs	14,286	49	1.0	16,307	39	6.6	17,145	38	5.1	17,626	38	2.8	18,810	35	6.7
Hettinger	15,634	40	2.8	16,426	38	2.1	17,070	39	3.9	17,514	40	2.6	18,312	36	4.6
Kidder	14,456	48	2.1	15,065	47	7.0	15,670	48	4.0	16,079	48	2.6	16,632	46	3.4
Lakota	14,629	44	2.0	15,060	49	2.0	15,944	44	5.9	16,475	45	3.3	16,877	45	2.4
Logan	13,772	50	1.6	13,773	51	1.8	14,124	50	2.5	14,832	51	5.0	15,492	51	4.4
McHenry	16,715	32	4.9	16,857	35	2.7	17,827	30	5.8	17,882	34	0.3	18,868	34	5.5
McIntosh	13,695	51	2.9	14,354	50	1.8	14,560	49	1.4	15,464	49	6.2	15,886	49	2.7
McKenzie	19,455	13	1.2	19,359	16	3.7	20,498	14	5.9	20,936	16	2.1	21,703	14	3.7
McLean	22,514	5	4.1	24,179	4	-0.2	23,835	5	-1.4	24,886	5	4.4	25,999	5	4.5
Mercer	32,203	2	4.1	33,161	2	4.9	32,620	2	-1.6	33,905	2	3.9	34,567	2	2.0
Morton	19,743	11	5.2	19,771	13	0.0	20,857	12	5.5	21,863	11	4.8	22,622	11	3.5
Mountrail	17,245	25	1.4	17,849	23	0.0	18,243	27	2.2	19,030	25	4.3	20,220	20	6.3
Nelson	14,628	45	1.9	16,001	42	0.1	16,706	42	4.4	17,021	42	1.9	17,402	41	2.2
Oliver	35,928	1	5.0	35,832	1	0.0	39,228	1	9.5	40,576	1	3.4	40,618	1	0.1
Pembina	21,037	7	4.4	21,844	8	0.0	22,634	7	3.6	24,027	7	6.2	24,769	7	3.1
Pierce	16,732	31	-0.5	16,796	37	0.0	17,493	36	4.1	18,055	32	3.2	17,855	39	-1.1
Ramsay	17,045	27	1.6	17,683	26	0.0	18,361	25	3.8	18,776	27	2.3	19,371	27	3.2
Ransom	16,075	35	2.5	17,104	30	0.1	17,767	31	3.9	17,926	33	0.9	19,323	29	7.8
Renville	15,964	36	5.8	16,871	33	0.1	17,547	35	4.0	17,820	35	1.6	17,902	38	0.5
Richland	20,472	8	2.8	22,575	7	0.1	22,069	9	-2.2	23,127	9	4.8	23,793	9	2.9
Rolette	18,123	18	-1.3	19,425	15	0.1	20,582	13	6.0	21,455	12	4.2	21,620	15	0.8
Sargent	26,782	3	-1.9	28,071	3	0.0	29,555	3	5.3	30,427	3	3.0	33,596	3	10.4
Sheldon	15,868	38	10.2	16,809	36	0.1	19,602	19	16.6	17,414	41	-11.2	19,842	24	13.9
Sioux	20,088	10	0.5	20,728	10	0.0	21,521	10	3.8	22,002	10	2.2	23,082	10	4.9
Slope	9,451	53	0.6	10,079	53	0.1	9,985	53	-0.9	11,060	53	10.8	8,727	53	-21.1
Stark	18,413	16	2.4	18,807	17	0.0	19,682	18	4.7	20,555	17	4.4	20,938	17	1.9
Steele	17,461	23	-0.9	18,681	20	0.1	19,795	17	6.0	20,040	19	1.2	20,918	18	4.4
Stutsman	19,083	15	1.0	19,471	14	0.0	20,101	16	3.2	21,303	14	6.0	21,789	12	2.3
Towner	16,753	30	3.9	17,054	31	0.0	17,640	34	3.4	18,911	26	7.2	19,123	32	1.1
Trail	18,034	20	4.3	18,529	21	0.0	19,104	22	3.1	20,555	18	7.6	20,820	19	1.3
Walsh	17,147	26	2.0	17,451	28	0.0	17,667	33	1.2	18,500	28	4.7	19,127	31	3.4
Ward	19,210	14	4.3	19,924	12	0.0	20,416	15	2.5	21,138	15	3.5	21,751	13	2.9
Wells	15,300	42	3.4	15,275	45	0.0	15,832	46	3.6	16,631	44	5.0	17,336	44	
Wynne	19,510	12	4.5	20,470	11	0.0	20,077	11	4.6	21,403	13	0.0	21,212	16	

Source: Bureau of Economic Development, North Dakota  
Research Bookgreen2000 Table 2 complete.xls

<sup>(R)</sup> Indicates data has been revised.

**TABLE 3: ND AVERAGE SALARY COMPARISON**  
**1997-98 ND TEACHER AVERAGE BA BASE SALARY AND AVERAGE SALARY**  
**COMPARED TO 1997-98 WAGES OF OTHER ND OCCUPATIONS**

1997-98 SALARY COMPARISONS				
Average Starting		Average Annual		Occupation
Hourly	Annual	Hourly	Annual	
	<b>\$17,806</b>		<b>\$28,213</b>	<b>ND Teacher</b>
\$10.93	\$22,734	\$15.80	\$32,864	Accountants & Auditors
\$16.01	\$33,301	\$21.41	\$44,533	Architects, Except Landscape & Marine
\$14.62	\$30,410	\$18.77	\$39,042	Computer Programmers
\$17.47	\$36,338	\$19.21	\$39,957	Dental Hygienists
\$12.20	\$25,376	\$15.40	\$32,032	Dieticians & Nutritionists
\$9.92	\$20,634	\$13.14	\$27,331	Drivers, Truck (Heavy or Tractor-Trailer)
\$12.34	\$25,667	\$15.75	\$32,760	Electrical & Electronic Engineering Technicians & Technologists
\$16.42	\$34,154	\$21.55	\$44,824	Engineers, Civil Including Traffic
\$18.22	\$37,898	\$23.24	\$48,339	Engineers, Electrical & Electronic
\$17.26	\$35,901	\$22.60	\$47,008	Engineers, Mechanical
\$15.02	\$31,242	\$18.56	\$38,605	Insurance Adjusters, Examiners, & Investigators
\$12.85	\$26,728	\$21.55	\$44,824	Managers, Marketing, Advertising, Public Relations
\$13.47	\$28,018	\$21.01	\$43,701	Managers, Personnel, Training, & Labor Relations
\$11.68	\$24,294	\$16.67	\$34,674	Mechanics, Machinery Maintenance
\$15.19	\$31,595	\$17.98	\$37,398	Nurses, Registered
\$12.24	\$25,459	\$16.03	\$33,342	Plumbers, Pipefitters, & Steamfitters
\$13.80	\$28,704	\$16.20	\$33,696	Postal Mail Carriers
\$15.02	\$31,242	\$21.14	\$43,971	Psychologists
\$8.95	\$18,616	\$15.14	\$31,491	Sales Reps, Except Scientific & Related Products & Services
\$16.41	\$34,133	\$22.83	\$47,486	Scientists, Biological
\$12.00	\$24,960	\$14.24	\$29,619	Social Workers, Medical & Psychiatric
\$9.49	\$19,739	\$15.36	\$31,949	Supervisors, Sales & Related Workers
\$20.26	\$42,141	\$22.97	\$47,778	Therapists, Physical
\$9.94	\$20,675	\$14.71	\$30,597	Writers & Editors

Note: Annual = Hourly x 40 hour week x 52 weeks

Source: 1997-98 North Dakota Occupational Wages, Job Service North Dakota  
 1997-98 Analysis of Salary Schedules in North Dakota Schools, NDEA

**TABLE 4: AVERAGE SALARY COMPARISON**  
 1998-99 ND TEACHER AVERAGE SALARY COMPARED TO  
 1998 US AVERAGE WAGE ESTIMATES OF OTHER OCCUPATIONS

<b>AVERAGE SALARY COMPARISON</b>		
<b>Hourly</b>	<b>Annual</b>	<b>Occupation</b>
	<b>\$29,002</b>	<b>ND Teacher</b>
	<b>\$40,586</b>	<b>US Teacher</b>
\$20.13	\$41,880	Accountants & Auditors
\$24.85	\$51,680	Architects, Except Landscape & Marine
\$25.67	\$53,400	Computer Programmers
\$22.39	\$46,570	Dental Hygienists
\$17.36	\$36,100	Dieticians & Nutritionists
\$14.08	\$29,290	Drivers, Truck (Heavy or Tractor-Trailer)
\$18.32	\$38,110	Electrical & Electronic Engineering Technicians & Technologists
\$26.28	\$54,650	Engineers, Civil Including Traffic
\$28.69	\$59,670	Engineers, Electrical & Electronic
\$26.23	\$54,550	Engineers, Mechanical
\$20.79	\$43,240	Insurance Adjusters, Examiners, & Investigators
\$28.85	\$60,020	Managers, Marketing, Advertising, Public Relations
\$25.10	\$52,220	Managers, Personnel, Training, & Labor Relations
\$15.69	\$32,630	Mechanics, Machinery Maintenance
\$20.71	\$43,070	Nurses, Registered
\$18.00	\$37,430	Plumbers, Pipefitters, & Steamfitters
\$16.39	\$34,090	Postal Mail Carriers
\$24.82	\$51,620	Psychologists
\$20.23	\$42,080	Sales Reps, Except Scientific & Related Products & Services
\$24.04	\$49,990	Scientists, Biological
\$16.39	\$34,100	Social Workers, Medical & Psychiatric
\$17.30	\$35,990	Supervisors, Sales & Related Workers
\$27.49	\$57,190	Therapists, Physical
\$18.91	\$39,330	Writers & Editors

Source: 1998 National Employment and Wage Estimates, Bureau of Labor Statistics  
 1998-99 Analysis of Salary Schedules in North Dakota Schools, NDEA

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

Senator Tallackson  
SB 2428

BASE RATES		Restated to Fall 2000 Enr	Schafer Exec Budget at \$495.5 Million			SB 2428 \$580.5 Million									
ID	DNAME	2008-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
		\$ 2,230	\$ 2,328	\$ 2,426	\$ 2,746	\$ 2,859									
1013	Hecinger 13	748,902	700,132	654,215	858,610	905,019	158,479	150,904	5,745,937	79,239	75,402	14	13	79,239	75,402
2062	Valley City 2	2,366,413	2,321,561	2,334,546	2,807,285	2,823,055	435,728	488,520	12,120,554	242,854	244,260	20	20	242,854	244,260
2013	Oeska 13	95,428	94,856	99,530	122,162	127,925	27,306	28,195	1,795,494	13,653	14,198	8	8	13,653	14,198
2052	Litchville 52	141,335	138,288	143,833	180,790	187,784	42,502	43,951	3,087,356	21,251	21,976	7	7	21,251	21,976
2065	N Central 65	364,160	358,727	365,316	449,985	458,337	91,258	93,021	4,697,330	45,629	46,511	10	10	45,629	46,511
2032	Westbrook-Courtenay 32	375,408	349,544	358,418	434,579	445,467	85,035	87,049	3,896,386	42,518	43,525	11	11	42,518	43,525
3005	Minnewakon 5	361,649	361,370	367,077	433,908	440,610	72,538	73,533	1,351,588	36,269	36,767	27	27	36,269	36,767
3006	Lands 6	413,983	425,795	429,702	526,346	530,184	99,551	100,482	4,015,905	49,776	50,241	12	13	49,776	50,241
3009	Maddock 9	483,442	512,085	510,543	624,980	623,450	112,995	112,907	3,676,624	56,448	56,454	15	15	56,448	56,454
3016	Oberon 16	83,223	85,989	83,161	106,604	103,372	20,515	20,211	906,325	10,308	10,106	11	11	10,308	10,106
3029	Warwick 29	532,825	552,613	582,815	657,733	693,106	105,120	110,291	1,054,653	52,560	55,146	50	52	52,560	55,146
3030	Ft Totten 30	392,036	392,359	402,911	463,228	475,388	70,869	72,477	92,159	35,435	36,239	384	393	35,435	36,239
4001	Billings Co 1								4,531,317			0			
5007	Bolton 1	1,501,071	1,487,253	1,459,333	1,797,390	1,764,756	310,137	305,423	7,584,609	155,069	152,712	20	20	155,069	152,712
5013	Willow City 13	179,263	182,027	178,995	224,889	221,504	42,862	42,509	1,783,064	21,431	21,255	12	12	21,431	21,255
5017	Westhope 17	356,507	360,547	365,573	444,313	450,573	83,756	85,000	3,334,477	41,883	42,500	13	13	41,883	42,500
5035	Lansford 35	43,233	44,086	42,237	61,386	59,473	17,300	17,236	1,638,097	8,650	8,618	5	5	8,650	8,618
5054	Newberg-United 54	116,951	105,751	105,242	148,045	148,107	42,294	42,865	4,067,757	21,147	21,433	5	5	21,147	21,433
5081	Bowman 1	858,283	857,519	893,779	1,036,215	1,079,019	178,696	185,310	4,351,932	89,348	92,655	21	21	89,348	92,655
5017	Rhome 17	200,973	203,502	199,996	251,949	248,044	48,447	48,048	2,085,437	24,224	24,024	12	12	24,224	24,024
5033	Scanton 33	402,266	408,961	415,602	501,412	509,541	92,451	93,939	3,335,520	45,226	46,970	14	14	45,226	46,970
7014	Bombels 14	227,499	215,555	202,356	270,208	254,377	54,553	52,521	2,770,081	27,277	26,261	10	9	27,277	26,261
7027	Powers Lake 27	299,004	285,876	265,319	345,875	324,146	61,999	58,827	1,936,196	31,000	29,414	16	15	31,000	29,414
7036	Boyer Central 36	217,885	200,003	187,420	254,406	243,015	54,403	52,595	3,233,037	27,202	26,298	8	8	27,202	26,298
8001	Bismarck 1	19,721,961	20,074,746	20,557,284	24,319,492	24,853,587	4,244,746	4,336,403	112,584,059	2,122,373	2,168,202	19	19	2,122,373	2,168,202
8002	Regan 2	17,386	19,437	21,007	26,754	28,711	7,317	7,704	668,022	3,659	3,852	5	6	3,659	3,852
8025	Naughton 25	6,490	6,516	7,342	9,362	9,897	2,446	2,555	210,229	1,223	1,278	6	6	1,223	1,278
8028	Wing 28	151,964	156,571	156,351	194,770	194,716	38,199	38,365	1,765,868	19,106	19,183	11	11	19,106	19,183

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Schafer Exec Budget at 485.5 Million			SB 2428 \$580.5 Million											
		Restated to Fall 2000 Err	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
ID	DNAMIE	QTYPE	2000-01	2001-02	2002-03	2001-02	2002-03									
9029	Baldwin 29	2	467	1,978	3,058	9,107	10,594	7,129	7,536	530,568	3,565	3,758	7	7	3,565	3,758
9030	Aegrotus 23	2	58,915	52,543	63,847	79,230	80,765	16,587	15,924	933,765	8,294	8,462	9	9	8,294	8,462
9034	McKenzie 34	3	-	-	-	1,134	1,392	1,134	1,392	580,605	567	596	1	1	567	596
9035	Staring 35	2	61,542	63,241	64,692	80,254	82,097	17,013	17,405	989,293	8,507	8,703	9	9	8,507	8,703
9036	Orasco 36	1	28,720	30,630	31,659	40,543	41,885	9,513	10,216	770,770	4,957	5,108	6	7	4,957	5,108
9039	Apple Creek 39	2	73,747	75,010	81,005	95,595	102,831	20,585	21,825	1,244,299	10,293	10,913	8	9	10,293	10,913
9045	Manning 45	3	28,669	30,158	31,669	36,448	38,234	6,290	6,565	153,993	3,145	3,283	20	21	3,145	3,283
9081	Fargo 1	1	20,458,329	21,316,120	22,203,791	25,984,725	27,041,836	4,568,605	4,838,045	147,675,723	2,334,303	2,419,023	16	16	2,334,303	2,419,023
9082	Kindred 2	1	1,280,762	1,311,841	1,356,172	1,597,477	1,550,345	285,536	294,173	8,795,413	142,818	147,087	16	17	142,818	147,087
9084	Maple Valley 4	1	407,070	407,694	426,684	511,991	535,057	104,297	108,373	5,440,056	52,149	54,187	10	10	52,149	54,187
9086	West Fargo 6	1	9,329,296	9,515,048	10,017,954	11,585,043	12,163,588	2,069,995	2,145,734	60,359,430	1,034,998	1,072,867	17	18	1,034,998	1,072,867
9087	Mapleton 7	2	210,747	220,923	234,190	274,278	290,194	53,355	55,994	2,396,664	25,678	27,997	11	12	26,678	27,997
9017	Central Cass 17	1	1,497,644	1,538,580	1,591,000	1,871,565	1,934,009	332,585	343,009	9,963,356	166,493	171,505	17	17	166,493	171,505
9088	Page 80	2	253,076	277,664	292,532	345,694	363,588	68,030	71,056	3,121,654	34,015	35,528	11	11	34,015	35,528
9097	Northern Cass	1	798,842	826,746	861,136	1,028,968	1,068,160	200,222	207,024	9,003,169	100,111	103,512	11	11	100,111	103,512
10081	Cassbrook 1	2	13,877	14,517	10,313	23,549	18,798	9,032	8,475	1,120,824	4,516	4,238	4	4	4,516	4,238
10014	Border Central 14	1	-	-	-	13,074	8,993	13,074	8,993	2,899,033	6,537	4,447	2	2	6,537	4,447
10019	Manch 19	1	325,551	329,559	328,100	405,541	403,889	75,582	75,889	2,925,349	37,941	37,945	13	13	37,941	37,945
10023	Langdon 23	1	1,000,357	989,883	977,028	1,219,427	1,205,189	229,544	228,161	9,078,783	114,772	114,081	13	13	114,772	114,081
10852	Hilton 30	1	63,629	64,001	66,370	81,189	84,043	17,188	17,733	996,094	8,594	8,867	9	9	8,594	8,867
11040	Ellendale 40	1	696,996	696,607	699,423	852,583	857,564	156,976	158,161	5,625,411	78,488	79,081	14	14	78,488	79,081
11041	Oakes 41	1	994,314	998,718	1,033,744	1,214,692	1,257,129	216,574	223,385	6,560,917	108,287	111,693	17	17	108,287	111,693
12001	Divide County 1	1	569,227	527,588	531,261	658,578	664,080	131,390	132,819	5,415,990	55,695	66,410	10	10	55,695	66,410
13008	DeJong 8	2	120,886	117,118	112,840	141,406	136,781	24,288	23,541	573,766	12,144	11,771	21	21	12,144	11,771
13015	Killdeer 15	1	634,489	586,532	578,840	730,519	722,247	143,987	143,407	6,769,810	71,994	71,704	11	11	71,994	71,704
13819	Holiday 19	1	203,102	195,181	187,515	240,593	231,744	45,412	44,229	1,816,545	22,706	22,115	12	12	22,706	22,115
13837	Trim Burles 37	2	124,438	118,855	115,825	140,292	137,815	21,437	20,990	22,551	10,719	10,495	475	465	10,719	10,495
14001	New Rockford 1	1	715,145	710,961	587,778	864,380	837,352	153,419	149,574	4,525,734	76,710	74,787	17	17	76,710	74,787

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Restated to Fall 2000 Enr	Schafer Exec Budget at 485.5 Million	SB 2428 \$580.5 Million												
		\$ 2,230	\$ 2,328	\$ 2,426	\$ 2,746	\$ 2,859										
ID	DNAME	QTYPE	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
14012	Shenandoah 12	1	350,255	359,701	343,429	432,523	412,342	72,822	59,913	1,453,211	36,411	34,957	25	24	36,411	34,957
15006	Hazelton-Moffitt 8	1	357,444	356,338	353,529	438,050	435,039	81,712	81,510	3,108,063	40,856	40,755	13	13	40,856	40,755
15010	Baker 10	2	32,119	33,598	28,686	42,880	37,049	9,182	8,363	547,593	4,591	4,182	8	8	4,591	4,182
15012	Union 12	3	36,378	38,062	35,895	47,800	45,310	9,738	9,415	507,567	4,869	4,708	10	9	4,869	4,708
15015	Strasburg 15	1	510,267	524,410	533,667	633,512	644,508	109,102	110,841	2,630,102	54,551	55,421	21	21	54,551	55,421
15036	Union 36	1	589,575	576,543	676,427	825,448	826,222	149,500	149,795	4,905,436	74,750	74,898	15	15	74,750	74,898
16010	Camlington 10	1	1,261,390	1,293,434	1,322,272	1,575,777	1,610,358	282,343	288,126	8,796,566	141,172	144,063	16	16	141,172	144,063
17003	Beach 3	1	725,995	719,739	727,791	870,567	880,314	150,528	152,523	3,817,045	75,464	76,262	20	20	75,464	76,262
17006	Long Tree 6	2	92,195	101,299	109,202	126,851	136,324	25,552	27,122	1,288,596	12,776	13,561	10	11	12,776	13,561
18001	Grand Forks 1	1	15,662,413	15,501,120	15,458,037	18,759,748	18,722,942	3,258,528	3,264,905	85,358,457	1,634,314	1,632,453	19	19	1,634,314	1,632,453
18044	Lanette 44	1	1,064,563	1,043,384	1,028,473	1,267,087	1,249,906	223,703	221,427	6,389,039	111,852	110,714	18	17	111,852	110,714
18061	Thompson 61	1	985,411	968,574	974,404	1,177,702	1,174,535	199,128	200,255	4,442,906	39,564	100,128	22	23	99,564	100,128
18125	Margel 125	2	315,829	309,820	321,264	393,139	356,958	73,219	75,695	3,098,604	36,660	37,848	12	12	36,660	37,848
18127	Emerald 127	2	224,045	225,052	228,159	275,473	279,296	50,421	51,127	1,756,152	25,211	25,564	14	15	25,211	25,564
18128	Midway 128	1	573,975	560,639	553,625	691,619	683,903	130,980	130,277	5,311,874	65,490	65,139	12	12	65,490	65,139
18129	Northwood 129	1	654,975	640,534	641,708	784,040	785,556	143,505	144,148	4,998,581	71,753	72,074	14	14	71,753	72,074
19140	Grand Forks AFS 1	4	-	-	-	-	-	-	-	-	-	-	=DIV/0!	=DIV/0!	-	-
19018	Roosevelt 18	1	341,546	336,669	325,431	409,082	395,725	72,213	70,294	2,060,514	36,107	35,147	18	17	36,107	35,147
19049	Edgar-New Leipzig 49	1	505,227	497,212	476,272	608,889	584,554	111,677	108,282	3,928,937	55,839	54,141	14	14	55,839	54,141
20007	Madison 7	1	367,207	369,673	379,426	466,269	478,449	96,595	99,023	5,285,831	48,298	49,512	9	9	48,298	49,512
20018	Wings County Central	1	636,275	617,049	599,780	758,769	738,943	141,720	139,163	5,421,108	70,860	69,582	13	13	70,860	69,582
21006	Mt 6	1	509,677	525,058	520,958	640,846	636,356	115,788	115,358	3,775,398	57,894	57,679	15	15	57,894	57,679
21009	New England 9	1	433,972	434,036	431,175	536,279	533,363	102,243	102,184	4,258,901	51,122	51,092	12	12	51,122	51,092
21014	Regent 14	1	207,279	210,175	203,527	259,775	252,159	49,595	48,532	2,077,688	24,800	24,316	12	12	24,800	24,316
22011	Pembroke-Tuttle	2	-	-	-	-	-	-	-	991,748	-	-	0	-	-	-
22014	Robeson 14	2	-	-	-	2,073	3,058	2,073	3,068	997,438	1,036	1,534	1	2	1,036	1,534
22020	Tuttle-Pembroke	1	190,750	190,755	178,322	231,792	217,216	41,937	38,893	1,192,372	20,519	19,447	17	16	20,519	19,447
22026	Steele-Dawson 26	1	545,558	556,090	573,275	686,054	684,726	120,004	121,451	3,228,004	50,002	60,726	19	19	50,002	60,726

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Restated to Fall 2000 Enr \$ 2.77	Schafer Exec Budget at 485.5 Million \$ 2.328 \$ 2.425		SB 2428 \$580.5 Million \$ 2.746 \$ 2.859											
ID	DNAME	QTY	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
22028	Tappan 28	1	270,530	258,453	270,075	325,101	327,054	56,548	57,008	1,465,394	28,324	28,504	19	19	29,324	28,504
23005	Edgekey 3	1	515,851	525,194	539,515	647,342	664,717	122,148	125,202	4,879,990	61,074	62,601	13	13	51,074	52,601
23007	Kum 7	1	312,637	310,195	307,866	368,447	366,189	78,252	78,323	3,545,874	39,125	39,162	10	10	39,125	39,162
23008	LaMoure 8	1	753,702	749,213	747,549	908,918	907,322	159,705	159,673	4,425,064	79,853	79,837	18	18	79,853	79,837
23009	Marion 9	1	237,858	236,350	229,173	292,163	283,955	55,313	54,782	2,343,120	27,907	27,391	12	12	27,907	27,391
23011	Verona 11	1	148,497	146,643	143,117	182,914	178,966	36,271	35,849	1,739,967	18,136	17,925	10	10	18,136	17,925
24002	Rapoleon 2	1	514,826	542,545	574,082	660,273	697,685	117,728	123,604	3,567,287	58,864	61,802	17	17	58,864	61,802
24056	Gackle 14	1	339,179	347,853	363,066	434,689	453,086	86,796	90,020	4,268,137	43,358	45,010	10	11	43,358	45,010
25001	Veha 1	1	872,204	875,586	872,650	1,051,095	1,057,886	185,509	185,236	4,974,733	92,755	92,618	19	19	92,755	92,618
25004	Newport 4	1	450,584	437,725	442,455	535,732	541,552	98,057	99,197	3,413,880	49,029	49,599	14	15	49,029	49,599
25014	Granville 14	1	212,756	211,972	205,373	259,559	256,641	47,587	47,258	1,570,884	23,794	23,634	14	14	23,794	23,634
25025	Granville 25	1	327,302	325,871	326,454	395,008	395,791	69,137	69,337	1,857,955	34,569	34,669	19	19	34,569	34,669
25029	Upton 29	1	127,335	117,826	113,748	150,432	145,902	32,506	32,154	2,001,722	16,303	16,077	8	8	16,303	16,077
25057	Deale 57	1	348,762	339,025	338,134	415,017	415,223	75,988	77,089	2,825,347	38,494	38,545	14	14	38,494	38,545
26004	Zeeland 4	1	99,210	95,531	93,720	127,040	125,290	31,509	31,570	2,507,073	15,755	15,765	6	6	15,755	15,765
26009	Ashley 9	1	448,310	449,185	480,995	550,089	564,319	100,904	103,324	3,551,930	50,452	51,552	14	15	50,452	51,552
26019	Wesley 19	1	521,294	545,415	541,575	664,846	660,602	119,431	119,025	3,774,432	59,715	59,513	15	15	59,715	59,513
27001	Waverne Co 1	1	1,150,112	1,118,003	1,114,733	1,371,258	1,368,245	253,255	253,512	9,298,377	126,528	126,756	14	14	126,528	126,756
27002	Alexander 2	1	219,931	213,118	219,058	266,361	273,688	53,251	54,630	2,622,621	25,625	27,315	10	10	25,625	27,315
27014	Yellowstone 14	2	265,136	266,378	270,689	322,193	327,320	55,805	56,631	1,403,274	27,903	28,316	20	20	27,903	28,316
27018	East 18	3	-	-	-	-	-	-	-	430,757	-	-	0	-	-	-
27019	Bowling Green 19	3	-	-	-	-	-	-	-	402,934	-	-	0	-	-	-
27032	Horse Creek 32	3	-	-	-	-	-	-	-	995,968	-	-	0	-	-	-
27036	Mancaree 36	1	606,299	629,525	636,615	741,595	750,674	113,070	114,059	58,423	56,535	57,030	833	833	56,535	57,030
28001	Montrose 1	1	524,017	524,829	532,971	632,081	641,704	107,253	108,733	2,294,720	53,627	54,367	23	24	53,627	54,367
28004	Washburn 4	1	779,508	777,170	776,406	937,969	937,170	160,799	160,754	3,743,025	90,400	80,382	21	21	90,400	80,382
28008	Underwood 8	1	586,811	591,481	586,844	720,367	715,185	128,886	123,341	3,982,825	64,443	64,171	16	16	64,443	64,171
28050	Maple 50	1	372,233	365,589	368,264	445,799	437,236	80,110	78,972	2,536,445	40,055	39,486	15	16	40,055	39,486

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Restated to Fall 2000 Err	Schafer Exec Budget at 485.5 Million			SB 2428 \$580.5 Million										
		\$ 2,230	\$ 2,328	\$ 2,426	\$ 2,746	\$ 2,659										
ID	DNAME	DTYPE	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
29051	Garrison 51	1	673,302	651,119	624,756	799,100	758,536	147,981	143,790	6,447,735	73,991	71,890	14	13	73,991	71,890
29052	Buick 52	4	-	-	-	-	-	-	-	1,695,240	-	-	0	-	-	-
29072	Turtle Lake-Merze	1	452,138	444,356	429,950	544,738	527,958	100,382	98,116	3,611,895	50,191	49,059	14	14	50,191	49,059
29085	White Shield 26	1	431,298	426,572	421,502	504,365	498,232	77,793	76,530	230,074	38,897	38,315	169	167	38,897	38,215
29003	Hazen 3	1	1,622,261	1,505,484	1,579,633	1,922,439	1,889,305	315,955	310,572	4,872,871	157,978	155,336	32	32	157,978	155,336
29020	Golden Valley 20	1	175,548	171,815	164,859	209,034	200,911	37,219	36,051	1,118,502	18,510	18,026	17	16	18,510	18,026
29022	Stanton 22	1	225,120	228,745	227,000	275,059	272,999	46,314	45,999	924,812	23,157	23,000	25	25	23,157	23,000
29027	Beulah 27	1	1,863,414	1,897,887	1,855,317	2,389,194	2,239,229	391,307	383,911	6,901,298	135,654	191,958	22	22	195,554	191,956
30001	Mandan 1	1	6,540,478	6,759,769	6,898,857	8,162,217	8,327,139	1,402,448	1,428,282	33,223,942	701,224	714,141	21	21	701,224	714,141
30004	Little Heart 4	2	48,091	48,653	52,001	61,842	65,893	13,189	13,892	779,714	6,595	5,946	8	9	5,595	5,946
30007	New Salem 7	1	797,862	802,086	812,589	965,450	977,861	163,374	165,272	3,413,314	31,587	32,535	24	24	31,587	32,536
30008	Sims 8	2	41,334	41,597	45,361	57,395	61,943	16,598	16,582	1,433,356	7,849	8,291	5	6	7,849	8,291
30013	Hebron 13	1	438,655	440,955	448,758	539,514	549,101	98,659	100,343	3,417,675	49,330	50,172	14	15	49,330	50,172
30017	Sweet Star 17	3	12,045	11,694	12,362	15,538	16,372	3,844	4,010	304,655	1,922	2,005	6	7	1,922	2,005
30039	Flaxton 39	1	537,518	558,543	575,029	675,224	664,540	118,581	119,511	2,864,116	58,291	59,806	20	21	58,291	59,806
30048	Geo. Ann 48	1	506,423	525,342	540,182	640,971	658,749	115,629	118,567	3,738,901	57,815	59,284	15	16	57,815	59,284
31001	New Town 1	1	1,511,267	1,549,737	1,590,111	1,841,121	1,827,977	291,384	297,866	2,363,010	145,692	148,933	62	63	145,692	148,933
31002	Stanley 2	1	752,049	758,361	778,219	937,253	949,285	168,292	171,066	5,425,053	84,446	85,533	16	16	84,446	85,533
31003	Parsippany 3	1	643,752	661,575	673,967	797,844	812,515	136,269	138,549	3,079,422	68,135	69,275	22	22	68,135	69,275
31137	Place 137	2	76	3,787	5,627	14,310	16,787	10,523	11,160	1,715,630	5,262	5,530	3	3	5,262	5,580
32001	Dakota Prairie 1	1	581,174	562,413	571,250	714,693	725,320	152,280	155,070	8,969,207	76,140	77,535	8	9	76,140	77,535
32066	Lancaster 66	1	532,533	528,659	559,672	647,539	684,319	118,780	124,647	4,178,308	59,390	62,324	14	15	59,390	62,324
33018	Cedar 18	1	601,856	575,544	507,817	698,306	518,590	122,752	110,953	3,413,495	61,581	55,432	18	16	61,361	55,432
34001	Pembina 1	1	299,455	298,993	291,254	373,770	365,207	74,857	73,953	3,708,700	37,434	36,977	10	10	37,434	36,977
34005	Cavalier 5	1	1,124,754	1,136,058	1,105,961	1,384,127	1,345,554	245,059	240,793	7,326,954	123,030	120,397	17	16	123,030	120,397
34012	Valley 12	1	329,729	330,317	326,882	408,579	404,815	78,202	77,933	3,307,403	33,101	38,957	12	12	39,101	38,967
34019	Drayton 19	1	467,957	460,116	463,849	572,715	577,725	112,599	113,877	5,749,015	56,308	56,939	11	11	56,300	56,939
34027	Wadena 27	1	345,579	355,441	366,799	460,106	465,230	124,665	127,431	4,373,506	62,333	63,716	14	15	62,333	63,716



District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Restated to Fall 2000 Enr	Schafer Exec Budget at 485.5 Million			SB 2428 \$550.5 Million										
		\$ 2,238	\$ 2,328	\$ 2,426	\$ 2,746	\$ 2,859										
ID	DNAME	DTYPE	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
34043	St Thomas 41	1	242,507	246,476	239,701	306,375	293,705	59,899	59,764	2,738,954	29,950	29,502	11	11	29,550	29,502
34255	Nerze 55	1	228,284	226,774	220,202	295,839	273,015	59,055	58,307	3,276,114	29,533	29,154	9	9	29,533	29,154
35007	Alford 7	1	133,978	136,523	136,505	169,555	169,924	33,132	33,319	1,509,055	16,566	16,560	11	11	16,566	16,560
35009	Rugby 5	1	1,177,586	1,119,360	1,150,617	1,431,451	1,410,154	262,091	269,537	9,143,727	131,046	129,769	14	14	131,046	129,769
36021	Devils Lane 1	1	3,857,170	3,884,441	3,883,173	4,670,773	4,119,234	786,332	786,061	16,560,056	393,166	393,031	25	25	393,166	393,031
36002	Economy 2	1	191,818	193,329	177,952	240,519	234,816	57,190	56,664	4,240,111	28,595	28,432	7	7	28,595	28,432
36044	Starweather 44	1	247,353	251,543	250,309	311,396	310,222	59,853	59,913	2,572,529	29,927	29,957	12	12	29,927	29,957
37002	Sheldon 2	2	78,575	84,031	87,288	105,180	109,149	21,149	21,860	1,060,520	10,575	10,930	10	10	10,575	10,930
37006	Fl Ransom 6	2	38,195	39,025	42,175	50,102	53,915	11,077	11,740	711,438	5,539	5,870	8	8	5,539	5,870
37010	Sakund 10	3	14,273	15,414	16,174	19,711	19,613	3,297	3,439	93,685	1,649	1,720	18	18	1,649	1,720
37019	Linton 19	1	1,275,529	1,251,520	1,255,768	1,514,279	1,531,373	252,759	255,590	6,692,637	131,380	132,795	20	20	131,380	132,795
37022	Enderle 22	1	661,095	639,845	664,050	781,507	810,411	141,662	145,361	4,698,526	70,831	73,181	15	15	70,831	73,181
38002	Shenwood 2	1	306,957	300,003	302,895	368,872	372,535	68,669	69,640	2,629,795	34,435	34,820	13	13	34,435	34,820
38009	Mohall 9	1	549,941	540,505	544,492	663,493	668,454	122,888	124,002	4,527,153	51,444	62,001	14	14	51,444	62,001
38026	Dierbaum 26	1	668,856	669,298	677,765	807,592	817,551	138,294	139,686	3,190,962	69,147	69,943	22	22	69,147	69,943
39005	Martador 5	2	27,981	27,260	26,979	38,321	38,155	11,051	11,135	1,076,175	5,531	5,593	5	5	5,531	5,593
39008	Hankerson 8	1	533,694	523,899	550,757	758,954	790,773	134,955	140,016	4,027,610	67,478	70,008	17	17	67,478	70,008
39018	Fairmount 18	1	277,374	265,007	273,346	327,277	337,965	62,270	64,119	2,573,120	31,135	32,060	12	12	31,135	32,060
39028	Ludgerwood 28	1	521,220	533,592	541,955	647,539	657,578	113,947	115,623	3,187,376	56,974	57,812	18	18	56,974	57,812
39037	Worcester 37	1	2,902,927	2,877,835	2,894,767	3,491,050	3,511,945	613,215	617,178	16,959,863	306,608	308,589	18	18	306,608	308,589
39042	Wyndmere 42	1	558,172	535,693	556,634	661,051	686,261	126,358	129,627	5,111,401	62,679	64,814	12	13	62,679	64,814
39044	Richtland 44	1	574,851	571,385	577,403	699,568	707,082	126,213	129,579	4,493,693	64,107	64,840	14	14	64,107	64,840
40001	Dunselth 1	1	1,438,934	1,509,335	1,534,953	1,787,851	1,817,158	278,515	282,215	1,382,470	139,258	141,108	101	102	139,258	141,108
40003	St John 3	1	618,245	632,120	661,964	749,259	764,090	117,149	122,126	666,914	58,575	61,063	38	38	58,575	61,063
40004	Mt Pleasant 4	1	535,289	595,863	707,797	841,549	856,171	146,026	148,374	3,719,188	73,043	74,187	20	20	73,043	74,187
40007	Selcourt 7	1	3,736,882	3,868,549	3,952,699	4,553,750	4,660,135	695,241	707,436	29,071,9	347,621	353,718	1166	1,165	347,621	353,718
40009	Riverside 29	1	511,189	524,506	537,026	633,820	648,773	109,414	111,747	2,691,665	54,797	55,874	20	21	54,797	55,874
41002	Minor 2	1	600,301	609,089	609,279	604,746	640,313	135,641	141,034	2,755,920	67,824	70,517	25	25	67,824	70,517

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Restated to Fall 2000 Exr	Schafer Exec Budget at 485.5 Million	SB 2428 \$580.5 Million												
		\$ 2,238	\$ 2,328	\$ 2,426	\$ 2,746	\$ 2,859										
ID	DNAME	DIYPE	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gam	Yr 2 Net Gain
41003	N Sargent 3	1	402,591	448,523	474,554	541,575	574,266	94,652	99,712	2,532,733	47,326	49,556	19	20	47,326	49,556
41006	Sargent Central 6	1	605,215	620,602	630,858	755,237	801,480	144,425	150,522	5,816,447	72,313	75,311	12	13	72,313	75,311
42016	Goodrich 15	1	118,149	114,973	113,536	144,721	143,233	29,748	29,665	1,592,463	14,874	14,848	9	9	14,874	14,848
43019	McCluskey 19	1	301,446	290,479	288,861	355,813	354,110	65,334	65,249	2,311,160	32,667	32,525	14	14	32,667	32,525
43003	Solan 3	1	478,902	465,002	457,427	544,377	547,143	89,375	89,716	1,360,518	44,688	44,858	33	33	44,688	44,858
43004	Plyates 4	1	379,089	372,316	370,458	463,282	461,582	90,968	91,124	453,575	45,483	45,562	100	100	45,483	45,562
43008	Sellridge 8	1	243,898	236,926	241,256	296,854	292,021	49,928	50,763	1,299,263	24,964	25,382	19	20	24,964	25,382
44012	Marion 12	2	-	-	-	-	-	-	-	1,069,045	-	-	0	-	-	-
44014	Sheets 14	3	8,262	12,522	19,750	16,813	25,298	-	-	-	-	-	-	-	-	-
44032	Central Elem 12	2	-	-	-	-	-	-	-	356,619	2,146	2,819	6	6	2,146	2,819
45007	Dickson 7	1	5,897,475	6,819,758	5,921,302	7,001,052	7,120,751	1,181,294	1,199,459	24,049,073	590,647	599,730	25	25	590,647	599,730
45003	Taylor 3	2	247,877	254,251	262,564	319,626	341,285	55,375	58,701	1,394,804	27,688	29,351	20	21	27,688	29,351
45004	Rockcastle 4	1	358,120	393,420	386,434	477,958	469,876	84,538	83,442	2,441,811	42,259	41,721	17	17	42,259	41,721
45009	S Heart 9	1	584,275	607,919	632,332	730,293	759,037	122,374	126,705	2,334,115	61,187	63,353	26	27	61,187	63,353
45013	Belkirk 13	1	684,948	708,487	717,919	841,112	854,311	134,625	136,392	1,389,270	67,313	68,199	48	49	67,313	68,199
46010	Hope 10	1	304,426	318,206	305,670	393,696	379,268	75,489	73,598	3,214,868	37,745	36,799	12	11	37,745	35,799
46019	Foley-Scaron 19	1	367,321	375,701	377,787	468,815	468,530	90,114	90,743	3,936,308	45,057	45,372	11	12	45,057	45,372
47001	Limestone 1	1	5,758,620	5,313,754	5,482,568	6,419,316	6,613,791	1,101,157	1,121,222	25,753,815	550,576	565,611	21	22	550,576	565,611
47003	Medina 3	1	378,430	388,413	403,777	474,988	493,342	86,575	89,565	2,953,317	43,288	44,783	15	15	43,288	44,783
47010	Pingree-Tuchman	1	348,423	359,677	376,904	439,920	452,339	80,243	83,836	2,747,507	40,122	41,918	15	15	40,122	41,918
47014	Montpelier 14	1	243,386	251,919	251,948	309,364	321,386	57,445	59,438	2,141,049	28,723	29,719	13	14	28,723	29,719
47019	Harlow 19	1	154,503	191,647	138,607	237,751	245,940	45,604	47,333	2,006,601	22,952	23,567	11	12	22,952	23,567
47025	Southwood 25	2	-	-	-	-	-	-	-	2,958,454	-	-	0	-	-	-
48002	Beebe-Egyptand	1	104,950	203,312	197,572	258,249	240,252	55,237	52,990	3,284,543	27,619	26,490	8	9	27,619	26,490
48008	Southem 8	1	608,740	612,826	603,807	744,416	734,019	131,590	130,212	3,787,243	55,795	65,106	17	17	55,795	65,106
48019	N Central 19	1	144,590	146,944	139,519	184,852	177,576	38,906	38,057	2,221,659	19,455	19,029	9	9	19,455	19,029
49003	Central Valley 3	1	565,310	551,465	566,438	693,097	699,521	131,627	133,083	5,399,553	65,816	65,542	12	12	65,816	65,542
50007	Watson 7	1	511,509	532,275	554,568	648,370	672,565	115,050	119,117	3,397,882	57,548	59,559	17	18	57,548	59,559

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

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BASE RATES		Restated to Fall 2000 Enr \$ 2,230	Schafer Exec Budget at 485.5 Million \$ 2,328 \$ 2,426		SB 2428 \$580.5 Million \$ 2,746 \$ 2,859		SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain	
ID	DNAME	DTYPE	2000-01	2001-02	2002-03	2001-02	2002-03									
49009	Hillsboro 9	1	647,512	829,335	651,315	1,022,957	1,049,572	193,622	198,353	7,834,458	96,811	96,177	12	13	96,811	99,177
49014	May-Port CG 14	1	1,152,411	1,135,090	1,138,805	1,394,025	1,399,317	258,935	260,511	9,664,627	129,468	130,256	12	12	129,468	130,256
50003	Grafton 3	1	1,584,781	1,854,759	1,522,807	2,239,375	2,203,156	384,615	379,359	9,082,767	192,308	189,580	21	21	192,308	189,580
50020	Minto 20	1	511,608	533,968	560,257	649,893	681,153	115,925	120,866	3,520,297	57,953	60,433	16	17	57,953	60,433
50039	Lanika 39	2	143,487	142,068	145,780	172,559	176,587	30,431	31,207	875,240	15,245	15,504	17	18	15,245	15,604
50051	Nash 51	2	44,917	45,785	46,275	58,578	59,257	12,793	12,992	799,213	6,397	6,495	8	8	6,397	6,496
50078	Park River 78	1	824,282	808,415	822,559	993,382	1,000,399	174,966	177,840	5,235,948	87,483	88,320	17	17	87,483	88,920
50079	Fordville 79	1	198,294	198,914	192,632	244,653	237,462	45,779	44,830	1,753,918	22,890	22,415	13	13	22,890	22,415
50106	Edinburg 106	1	343,301	341,581	337,962	412,550	408,338	70,959	70,376	1,695,439	35,485	35,188	21	21	35,485	35,188
50128	Adams 128	1	264,471	264,598	262,472	322,118	319,736	57,520	57,254	1,757,928	28,750	28,532	16	16	28,750	28,532
51001	Minot 1	1	13,856,880	14,125,921	14,361,818	17,025,167	17,304,095	2,899,246	2,942,277	63,913,933	1,449,623	1,471,139	23	23	1,449,623	1,471,139
51004	Nedrose 4	2	381,448	387,203	398,670	477,581	491,470	90,378	92,800	3,653,935	45,189	46,400	12	13	45,189	46,400
51007	Unidad 7	1	1,270,568	1,277,595	1,268,530	1,538,814	1,551,769	261,219	263,239	5,609,310	130,610	131,520	23	23	130,610	131,620
51010	Bell 10	2	259,255	267,978	281,878	326,721	343,242	58,743	61,364	1,865,498	29,372	30,682	16	16	29,372	30,682
51016	Sawyer 16	1	390,728	397,262	403,231	480,552	487,573	83,290	84,442	2,104,191	41,545	42,221	20	20	41,545	42,221
51019	Eureka 19	2	20,959	22,732	21,759	31,051	29,970	8,269	8,211	730,932	4,135	4,105	5	5	4,135	4,105
51028	Kenmare 28	1	648,289	649,919	652,950	801,435	805,509	151,515	152,679	6,101,513	75,758	76,340	12	13	75,758	76,340
51041	Surrey 41	1	883,378	881,576	901,121	1,054,300	1,077,020	172,624	175,899	2,538,396	86,312	87,950	14	15	86,312	87,950
51054	Berthold 54	1	466,236	474,805	462,841	561,168	590,958	106,363	108,117	3,702,961	53,182	54,059	14	15	53,182	54,059
51070	S Prairie 70	2	256,500	264,925	275,270	327,550	341,203	62,625	64,933	2,637,539	31,313	32,457	12	12	31,313	32,467
51158	N Shore 158	1	226,342	231,556	235,186	289,180	294,510	57,324	58,424	2,745,938	28,662	29,212	10	11	28,662	29,212
51160	Minot AFB 160	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52023	Bowdon 23	2	123,587	132,535	124,875	165,593	166,575	32,924	31,799	1,606,055	16,487	15,900	10	10	16,487	15,900
52035	Pleasant Valley 3	2	30,270	31,577	31,761	42,901	42,908	11,024	11,147	925,353	5,512	5,574	5	5	5,512	5,574
52038	Harvey 38	1	988,542	972,932	952,846	1,168,422	1,165,326	215,490	212,480	7,158,758	107,745	106,246	15	15	107,745	106,246
52039	Sykes 39	1	142,041	141,179	142,661	175,823	177,956	34,644	35,134	1,625,956	17,322	17,567	11	11	17,322	17,567
52040	Fessenden 40	1	372,662	350,820	354,258	441,505	445,189	90,665	91,921	4,844,751	45,343	45,951	9	9	45,343	45,951
53001	Williston 1	1	4,934,934	4,853,081	4,703,571	5,809,862	5,632,753	956,781	929,222	15,121,772	478,391	464,511	32	31	478,391	464,511

District Level Projection - Per Student Payments - Compares SB 2428 to Schafer Exec Budget

BASE RATES		Restated to Fall 2000 Enr	Schafer Exec Budget at 485.5 Million		SB 2428 \$580.5 Million											
		\$ 2,230	\$ 2,328	\$ 2,426	\$ 2,746	\$ 2,859										
ID	DNAME	DTYPE	2000-01	2001-02	2002-03	2001-02	2002-03	SB2428 Yr 1 - Schafer Exec Budget Yr 1	SB2428 Yr 2 - Schafer Exec Budget Yr 2	Tax Value (Calendar 2000)	Yr 1 Local Reduction	Yr 2 Local Reduction	Yr 1 Mill Reduction	Yr 2 Mill Reduction	Yr 1 Net Gain	Yr 2 Net Gain
53002	Nelson 2	1	428,570	432,884	427,119	528,365	521,516	95,481	54,697	3,119,238	47,741	47,349	15	15	47,741	47,349
53006	Eight Mile 6	1	502,132	507,738	512,515	607,423	613,068	99,585	100,452	1,509,725	49,843	50,225	10	10	49,843	50,225
53008	New 8	2	304,515	292,611	279,535	354,294	370,027	91,583	90,332	6,837,587	45,842	45,195	7	7	45,842	45,195
53015	Troga 15	1	580,152	577,173	559,265	712,148	691,613	134,975	132,347	5,491,480	67,498	66,174	12	12	67,498	66,174
53091	Wildrose Alamo 91	1	109,519	107,522	97,503	137,882	125,977	29,960	26,374	1,645,937	14,980	14,187	5	5	14,980	14,187
53099	Grenora 99	1	146,824	141,250	133,867	185,129	177,930	44,869	44,063	3,407,603	22,435	22,032	7	6	22,435	22,032
<b>District Total</b>			<b>206,520,768</b>	<b>208,442,802</b>	<b>211,304,702</b>	<b>253,189,582</b>	<b>256,637,490</b>	<b>44,745,781</b>	<b>45,332,786</b>	<b>1,297,625,450</b>	<b>22,373,390</b>	<b>22,566,394</b>	<b>17</b>	<b>17</b>	<b>22,373,390</b>	<b>22,566,394</b>
Other pupil payments			11,688,624	12,105,731	12,550,692	14,526,451	15,050,404	2,420,719	2,499,712		1,210,360	1,249,856			1,210,360	1,249,856
Transportation			17,511,755	18,000,000	18,000,000	18,000,000	18,000,000	-	-		-	-			-	-
Tuition Reimbursement			2,210,085	2,296,488	2,390,428	2,298,488	2,390,428	-	-		-	-			-	-
Limited English Proficient Students			183,716	225,000	225,000	225,000	225,000	-	-		-	-			-	-
Adjustments for over-funder payment			4,980,253	-	-	-	-	-	-		-	-			-	-
Total Foundation Aid and Transportation			<b>243,095,201</b>	<b>241,072,022</b>	<b>244,470,821</b>	<b>288,239,522</b>	<b>292,303,321</b>	<b>47,167,500</b>	<b>47,832,500</b>		<b>23,583,750</b>	<b>23,915,250</b>			<b>23,583,750</b>	<b>23,915,250</b>
1999-00 Payment Yr			235,911,059													
Total Foundation Aid and Transportation			<b>479,006,260</b>	<b>485,542,843</b>	<b>485,542,843</b>	<b>580,542,843</b>	<b>580,542,843</b>	<b>95,000,000</b>	<b>95,000,000</b>		<b>47,599,000</b>	<b>47,599,000</b>			<b>47,599,000</b>	<b>47,599,000</b>