

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1009

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Deanna G. Ballantyne
Operator's Signature

10/30/03
Date

2003 HOUSE APPROPRIATIONS

HB 1009

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10/30/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date January 10, 2003

Tape Number	Side A	Side B	Meter #
1-10-03 Tape #1	X	X	
Committee Clerk Signature <i>Celste Keller</i>			

Minutes: Chairman Martinson called the meeting to order on HB 1009, the State Fair

Association Budget. All members of the committee were present.

Senator Karen Krebsbach Stated that the state gets a big bang for the buck for the North Dakota State Fair investment that is made. She looks forward to the continued support from the state.

Senator Tom Seymour Expressed excitement for the State Fair in Minot and that he has never seen so many youth at any event in North Dakota. He is pleased to back this event.

Representative Maragos Expressed that the State Fair is a special event for North Dakota and proper funding should be the top priority for this family oriented event.

Jerry Effertz Chairman for the board of directors of the North Dakota State Fair Association. He encourages the support of HB 1009. He proceeded to introduce other present board members. While serving on the board for the past 14 years, he has witnessed the State Fair's growth and

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Dennis Ball
Operator's Signature

10/30/03
Date

Page 2
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

development. It is a highlight of thousands of people. The State Fair Board and staff take priority in making the North Dakota State Fair a family event. As a farmer and rancher he is pleased that the ND State Fair continues to be the showcase of ND Agriculture. The ND State Fair is a reflection of all of North Dakota and is recognized around the country as one of the outstanding agriculture fairs. His pledge is to continue to strive to be the most significant family event in the state.

Jerry Iverson His comments were directed to the needs of the State Fair. Please see written testimony provided.

Chairman Martinson: Entertainment drives the fair. There is quite a variance in attendance. How do you feel about the entertainment? You must have some idea of what you need to break even. Is it difficult for us to get what you would consider the top groups?

Iverson: The competition has changed. We had 108 concerts at casinos around this area this year. These concerts made it very difficult. I work with an agency out of Omaha. Fairs are booked and a conglomerate is put together where money is made buying fairs at a package. For Sheyenne Frontier days, George Strait was offered \$1,250,000 to play 5 days and 1 day at the fair and that offer was not looked at. The same offer was made to the Dixie Chicks and they never looked at the offer. \$50,000 was made on the Grandstands last year. It was believed that Huey Lewis would cost \$100,000 and was going to be a major draw. The last time he was there he did 17,000 or 18,000 people. The residuals from that, a little over 4,000 people. It has become a struggle. With the offers out now, they believe it is going to be a strong lineup but it is really a gamble. He stressed getting a strong lineup to attract people from across the state.

Page 3
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

Chairman Martinson: Give a general of the last few years income and expenses and how your doing.

Iverson: We actually had a pretty good year this last year. One of the things done was we refinanced our bonds. It gave us some breathing room. The bond rate improved and the bonds were resold at a lower interest rate. It reduced some of our payments on an annual basis. We are down to about 4.3% on that bond.

Chairman Martinson: You had one of your better years it looks like.

Iverson: Yes we did. This fair was a good fair in terms of exhibit numbers. A record was set in exhibit numbers but not in attendance numbers. Some of the gross incomes were up along with some expenses.

Chairman Martinson: Your miscellaneous is way up, what do you attribute that to?

Iverson: During the prior fair, a windstorm went through and twisted the roof. It was insured and the check went to miscellaneous because there was no other category to put a check from a damaged stage roof. In the same year the money was spent buying another roof.

Representative Wald: Are you insured by the fire and tornado fund and do you have liability through the state?

Iverson: Yes.

Chairman Martinson: How long do we have left on the bond?

Iverson: 2 or 3 years I believe.

Representative Monson: I see zeros for city hotel tax, am I missing something?

Iverson: The North Dakota State Fair directors assumed that money was going to the Fair Association. When it got put into place, the city changed the rules a bit and it wound up going

Page 4
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

into the arena side.

Representative Monson: Appropriation has been \$210,000 the last several biennium's, you said that your using a lot of that for your bond payment and you refinanced your bonds at a lower interest rate. How does that \$210,000 go to pay your bond payments and what part do you use for other things?

Iverson: We use 100% for the bond payment. Bond payment for the biennium is just under \$600,000 and the \$210,000 is applied towards that.

Chairman Martinson: Is the blue ribbon worth more dollar wise than a blue ribbon in another category?

Iverson: Yes. If you make a sawhorse in beginning shop and bring that to the fair you may get a couple dollar prize. If you bring an animal to the fair and you are the grand champion, you probably get \$35.

Chairman Martinson: How about within the category of animals?

Iverson: Within the category of animals as well.

Representative Wald: Last summer the ND Petroleum Counsel had a booth and the building was not air conditioned in the steel quonset in an exhibition building. Is there any money to air condition that building?

Iverson: The building will be air conditioned before this years fair. It is put in the project.

Representative Wald: What is the cost going to be?

Iverson: A little over \$25,000.

Chairman Martinson: On your grandstand, are you at the point where you're not going to get the top attractions that you want because of the seating capacity or is capacity not a problem?

Page 5
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

Iverson: The seating capacity of that grandstand is 5,600 people. When they ask how many people can be seated, I say we can put 15,000 people in there because the stage can be moved. My experience has been that they would fuss about that but once they are there and if there is more people there and they are getting a 70% commission check then we are okay. It's a matter of routing and money. How you get them to route to North Dakota. We are not a big player but are a respected player.

Chairman Martinson: Do you have your entertainment lined up for next summer?

Iverson: The names given earlier are the offers out. Two spots I'm not sure what I want to do with them yet. If you try to buy something today, it may not be liked in July. That is a challenge. You almost have to wait until later to buy because people are not sure what they will like in July.

Chairman Martinson: What age group do you target for your entertainment?

Iverson: We try to target all ages and that is what makes it difficult. We try to appeal to everyone. We think Martina McBride and Alan Jackson will take care of our older audience. Def Leopard will cover the 40-45 year old. Now we need to go after the younger people. The casinos have changed our marketing completely. They don't have customers under the age of 21.

Representative Brusegaard: Do you have any idea about other states and how they fund their state government fund premiums?

Iverson: Yes. Kansas just gave the state fair 29 million dollars. Wyoming once gave their fair 9 million dollars to build a dormitory and I would be pleased to go through some of these for you.

Representative Brusegaard: Do a lot of states fund premiums and prizes for participants?

Iverson: They are involved in operations and they can kind of do what they want. The fortunate

Page 6
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

7
thing that ND has is in 1965, the legislative body decided to let the fair board decide to select a fair board that wasn't as political as some are. I don't know exactly how many dollars, but other fairs make millions of dollars at the fair. They are able to do a lot of things that we can't do.

Representative Brusegaard: It always seemed to be that premium sales were a big deal for a way to reward students and high school participants. Is there any talk about going back to a system like that?

Iverson: We did go back to that a number of years ago at the state fair level. We provide facilities for the county fair. People in Morton County do that program for the county participants. To get people from Valley City, Williston, Grand Forks or Fargo to pay the prize money, it didn't work out for us because we were putting it on people we were doing business with. I am not too sure if a youngster raises a steer, takes it to the fair and gets \$150,000 for the steer that you taught that youngster much about agriculture. We have a most difficult time trying to get people from outside the Minot area and the Minot area had already been tapped for the county fair.

Representative Wald: Do you have a gaming license, any tip jars or blackjack tables during the fair?

Iverson: The fair association had a foundation that was involved in that and was not overly successful with it. They no longer do that.

Representative Martinson suggested we hear from the young people testifying because the budget is for bonding and premiums and premiums go to exhibitors and it is important we hear from them the need and what it costs them.

Ashley Vangness She is a senior from Kindred FFA Chapter in support of HB 1009. She has

Page 7
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

been involved with 4-H for 9 years and 4 years with FFA. Please see written testimony.

Whitney Haux She is a sophomore at Kindred High School and member of Kindred FFA Chapter. She has been involved with 4-H for 8 years and FFA for 2 years. Please see written testimony.

Whitney Brag She is a junior at Kindred High School and has been involved in FFA for 5 years and 4-H for 9 years. She asked for the continuance of support for the youth of North Dakota. Please see written testimony.

Brooke Jameson She is a sophomore at Kindred High School and has been active in FFA for 2 years and a 4-H member for 8 years. Please see written testimony.

Allison Leslie She is a freshman from Kindred FFA chapter. She supports HB 1009. Please see written testimony.

Paige Haugland Paige is a junior and is here representing the Divide County FFA Chapter. Please see written testimony.

Amber Haugland Amber testified as an ambassador for agriculture and a voice for youth in support of HB 1009. Please see written testimony.

JoAnn Jameson Mother of kids involved with FFA and 4-H. She commented on how the projects don't always go smoothly. The kids learn what it is like in the ag business. They learn from those experiences. The kids aren't making money on their projects and without their premiums they don't come out ahead other than their experiences. She believes FFA and 4-H has given them more life skills than anything else they have been involved in.

Chairman Martinson: Would any of you young folks like to relate to us how much it costs you to take care of your animals? Do you lose money?

Page 8
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date January 10, 2003

Representative Brusegaard: Question for JoAnn Jameson. You say you have two daughters here and two younger daughters as well?

JoAnn Jameson: I have one daughter here and two other daughters.

Representative Brusegaard: Do you have other kids besides?

JoAnn Jameson: No.

Representative Brusegaard: So you spend 4 days at the State Fair.

JoAnn Jameson: We did this past year, we stayed in Minot for a week.

Representative Brusegaard: I would like the committee members to think about what that takes for a family of 5 to spend 3 days in Minot and what they contribute to the economy as well.

JoAnn Jameson: We spent a week there.

Some of the young members of 4-H and FFA who previously testified returned to the podium to briefly discuss how much they lose on their projects. They lose money or are lucky to come out on top.

Bethany Heggen A sophomore at University of Mary testified in support of HB 1009.

John MacMartin He is here representing the Minot Area Chamber of Commerce. He testified in support of HB 1009 and that the state fair projects help shape young people and help set the stage later in their adult life.

Chairman Martinson closed the hearing on HB 1009 as there was no more testimony or questions.

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date February 5, 2003

Tape Number	Side A	Side B	Meter #
1		X	
Committee Clerk Signature <i>Celste Keller</i>			

Minutes:

Chairman Martinson opened discussion on HB 1009, State Fair Association. See Standing Committee Roll Call Votes.

Rep. Monson I move that we make an amendment to add \$25,000 to the line item that deals with the premiums to the 4-H and FFA, the payments that we make to the kids.

Chairman Martinson Is there a second?

Rep. Brusegaard Second.

Chairman Martinson All in favor signify by saying I.

All Representatives I.

Chairman Martinson Opposed?

No one opposes.

Chairman Martinson Motion passes. Any discussion on the bill? .

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Page 2
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date February 5, 2003

Rep. Monson I move do pass as amended on HB 1009.

Chairman Martinson Is there a second?

Rep. Gulleason Second.

Chairman Martinson Is there any discussion? Asked clerk to call the roll.

Clerk called the roll.

ROLL CALL VOTES

YES 6 NO 0 ABSENT 1

Chairman Martinson asked Rep. Monson to carry it onto the floor and closed discussion on
HB 1009.

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2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1009

House Appropriations Committee

☐ Conference Committee

Hearing Date 02-13-03

Tape Number	Side A	Side B	Meter #
Committee Clerk Signature <i>Chris J. Nylund</i>			

Minutes:

Chairman Svedjan Opened hearing on HB 1009. A quorum was present.

Rep. Monson We feel it is time to increase the capital asset premium line item of \$25,000. I move the amendment 38009.0101 to HS 1009. 2nd by Rep. Brusegaard.

Rep. Carlson We raised it \$25,000 in 1999.

Rep. Monson the kids aren't in it for the money, but it helps defer the costs.

Rep. Delzer In 1999 there was a matching clause, is there one in this bill?

Rep. Monson We haven't talked about it.

Rep. Delzer Are we sure this goes to the kids and not adult exhibitors?

Rep. Monson I'm not positive we can verify that.

Rep. Brusegaard The only ones who receive premiums are FFA and 4-H kids.

Rep. Delzer Unless they just changed that, all exhibitors got premiums.

Rep. Brusegaard I'm pretty sure that only the kids get premiums.

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Page 2
House Appropriations Committee
Bill/Resolution Number HB 1009
Hearing Date 02-13-03

Rep. Kerzman I think the fairgrounds must generate more money than that. They have it leased out almost year-round.

Rep. Monson We don't subsidize the State Fair more than \$25,000.

Rep. Delzer The \$20,000 came into being as a matched fund increase in 1999.

Rep. Monson Correct, but we didn't put a matching clause on this \$25,000.

Rep. Wald I move a Do Pass As Amended. 2nd by Rep. Monson. Motion Carries 20-0-3.

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10/30/03
Date

38009.0101
Title.
Fiscal No. 1

Prepared by the Legislative Council staff for
House Appropriations - Education and
Environment
February 5, 2003

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 10, replace "366,750" with "391,750"

Page 1, line 11, replace "576,750" with "601,750"

Page 1, line 13, replace "556,750" with "581,750"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$210,000		\$210,000
Premiums	<u>366,750</u>	<u>\$25,000</u>	<u>391,750</u>
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	<u>20,000</u>		<u>20,000</u>
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	INCREASE FUNDING FOR PREMIUMS ¹	TOTAL HOUSE CHANGES
Capital assets		
Premiums	<u>\$25,000</u>	<u>\$25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income		
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

Date: February 5, 2003
Roll Call Vote #: 1

2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations Education and Environment Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number LC # 38009.0101

Action Taken Do Pass As Amended

Motion Made By Rep. Monson Seconded By Rep. Gulleeson

Representatives	Yes	No	Representatives	Yes	No
Rep. Martinson	X				
Rep. Brusegaard	X				
Rep. Monson	X				
Rep. Rennerfeldt	X				
Rep. Wald					
Rep. Aarsvold	X				
Rep. Gulleeson	X				

Total (Yes) 6 No 0

Absent 1

Floor Assignment Rep. Monson

If the vote is on an amendment, briefly indicate intent: See Proposed Amendments.

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10/30/03
Date

REPORT OF STANDING COMMITTEE (410)
February 14, 2003 4:51 p.m.

Module No: HR-29-2849
Carrier: Monson
Insert LC: 38009.0101 Title: .0200

REPORT OF STANDING COMMITTEE

HB 1009: Appropriations Committee (Rep. Svedjan, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (20 YEAS, 0 NAYS, 3 ABSENT AND NOT VOTING). HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "366,750" with "391,750"

Page 1, line 11, replace "576,750" with "601,750"

Page 1, line 13, replace "556,750" with "581,750"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$210,000		\$210,000
Premiums	<u>366,750</u>	<u>\$25,000</u>	<u>391,750</u>
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	<u>20,000</u>		<u>20,000</u>
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	INCREASE FUNDING FOR PREMIUMS ¹	TOTAL HOUSE CHANGES
Capital assets		
Premiums	<u>\$25,000</u>	<u>\$25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income		
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

2003 SENATE APPROPRIATIONS

HB 1009

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Operator's Signature

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Date

2003 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1009

Senate Appropriations Committee

☐ Conference Committee

Hearing Date 2-26-03

Tape Number	Side A	Side B	Meter #
2	X		0- 41.1
Committee Clerk Signature <i>Sandra Davison</i>			

Minutes: CHAIRMAN HOLMBERG opened the hearing on HB 1009, the State Fair Budget.

Testimony in support of HB 1009:

SENATOR SEYMOUR, Dist. 5, spoke in support of the State Fair. It is a wonderful opportunity for young people and their families to be together.

JERRY IVERSON, General Manager of ND State Fair, introduced Directors Connie Hanson, Chuck Meikle, Dick Jensen, and Gary Knell. He explained the Directors are "grassroots" people from all over the state of ND. He distributed an overview of the 2002 State Fair (exhibit 1-A) which includes comments from attendees of the Fair, the activities of the Fair, an expense sheet, and the All Season's Arena budget sheet. Also listed is a sheet on the capital improvements on the grounds and the funding sources for these. MR. IVERSON stated the goals of the State Fair, the Master Plan and the benefit it has for the state.

He then addressed the budget request for the State Fair. (exhibit 1-B)

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10/30/03
Date

Page 2
Senate Appropriations Committee
Bill/Resolution Number HB 1009
Hearing Date 2-26-03

CHAIRMAN HOLMBERG stated the grandstand is a problem that needs addressing.

SENATOR ROBINSON asked about the "less estimated income" of \$20,000. MR. IVERSON stated that is the State Fair's contribution from gate receipts and is subtracted from the Premiums of \$391,750. The increase in the budget from last session to this session is \$6,750 from the state of ND.

SENATOR ROBINSON asked if this is the fashion that the budget has been presented previously.

ROXANNE WOESTE, LC Council, explained that this is how the budget is written and the \$20,000 is what the legislature is asking the State Fair to contribute as their share.

SENATOR CHRISTMANN asked how long it would be until the bond is paid up. MR.

IVERSON stated there is about eight years left.

Several members of the Beulah FFA spoke. (meter #16.7) The State Fair is an important part of their activities. Over 100 members exhibited with 671 exhibits in ag. mechanics, horticulture, education, and the livestock division and earned over \$3000 in premiums. They feel if the money for premiums is decreased, the amount of projects will also decrease.

Several members of the Kindred FFA and 4-H spoke. (meter #26.2) They spoke on the benefits of showing their livestock and the benefit of the premiums they receive for them. The experience they have received in raising and showing livestock has encouraged them to stay and work in ND. They all stated their thanks to the Senate for their support for the State Fair. They also showed how the livestock, supplies, feed, etc. are bought from local merchants and farmers. The students also said they have had a lot of fun along with gaining valuable experience while being in both FFA and 4-H.

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Date

Page 3

Senate Appropriations Committee

Bill/Resolution Number HB 1009

Hearing Date 2-26-03

SENATOR ROBINSON asked how large the FFA Chapter is in Kindred. They have about 135 members. He asked how many attend the State Fair. He was told about 25 - 30 members attend.

JERRY BUCKLEY, North County 4-H and Mandan FFA Chapter, spoke. (see attached testimony).

RYAN BERGER, ND 4-H Ambassador, testified in support of the State Fair and what the fair does for students. The skills developed and the friends met during the State Fair and the activities associated with it are great.

JOHN McMARTIN, President Minot Area Chamber of Commerce, is testifying in support of the premiums for the programs at the State Fair.

CHAIRMAN HOLMBERG asked MR. IVERSON if there was anything else to add. He thanked the committee for their continued support and praised the students for their fine work.

SENATOR BILL BOWMAN commended the students who spoke. SENATOR ROBINSON also praised the kids and asked about some of the entertainment. MR. IVERSON stated they try to bring in different kinds of entertainment each year.

SENATOR TALLACKSON told about his involvement with FFA as a youth.

SENATOR THANE asked how long MR. IVERSON has been manager of the State Fair. He replied this next year will be his 27th year.

There was no opposition to HB 1009.

CHAIRMAN HOLMBERG closed the hearing on HB 1009. (meter # 41.1)

Deanna G. Hall
Operator's Signature

10/30/03
Date

2003 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1009 Vote

Senate Appropriations Committee

☐ Conference Committee

Hearing Date 4-3-03

Tape Number	Side A	Side B	Meter #
1		X	2509-2735
Committee Clerk Signature <i>Sandra Davis</i>			

Minutes: CHAIRMAN HOLMBERG opened the hearing to vote on HB 1009. A bill relating to provide an appropriation for defraying the expenses of the state fair association.

(Meter 2509) SENATOR CHRISTMANN proposed amendment (38009.0201) and explained them. It raises the compensation pay to \$75 per day plus reimbursement of expenses for state officers while attending meetings or performing duties directed by the board. This was raised from \$10 per day because the board members have been forgotten when others have been updated.

(Meter 2638) A motion by SENATOR KRAUTER seconded by SENATOR CHRISTMANN to adopt the amendments. A voice vote passed the amendments.

(Meter 2652) There was a motion of a DO PASS AS AMENDED by SFNATOR SCHOBINGER and a second by SENATOR CHRISTMANN. A roll call vote passed the bill by a vote of 13 yeas, 0 nays and 1 absent. The bill to be carried by SENATOR SCHOBINGER.

CHAIRMAN HOLMBERG closed the hearing to HB 1009.

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38009.0201
Title.0300

Prepared by the Legislative Council staff for
Senator Christmann
March 3, 2003

JB
4-3-03

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, line 2, after "association" insert "; and to amend and reenact section 4-02.1-05 of the North Dakota Century Code, relating to the compensation of state fair board members"

Page 1, after line 13, insert:

"SECTION 2. AMENDMENT. Section 4-02.1-05 of the North Dakota Century Code is amended and reenacted as follows:

4-02.1-05. Compensation of members. ~~Members may not receive any fixed salary for their services, but, by resolution~~ Each member of the board of directors, ~~per diem payments not exceeding ten dollars per day, or expense money not to exceed in amount the mileage and travel expenses allowed employees and officials of the state by law, may be allowed for attendance at each regular or special meeting~~ is entitled to receive compensation in the amount of seventy-five dollars per day plus reimbursement of expenses as provided by law for state officers while attending meetings or performing duties directed by the board. ~~The board of directors has the power, in its discretion, to contract for and may pay to members rendering unusual or special services to the association, special compensation appropriate to the value of such the services."~~

Renumber accordingly

Page No. 1

38009.0201

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Dennis Ball
Operator's Signature

10/30/03
Date

*Am
Krauter
Christmann*

Date: 4-3-03
Roll Call Vote #: 1

2003 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

Senate Appropriations

Committee

☐ Check here for Conference Committee

*LC-38009.0200
Title # .0300*

Legislative Council Amendment Number 38009.0201

Action Taken Do PASS AS

Motion Made By Schobinger Seconded By Christmann

Senators	Yes	No	Senators	Yes	No
Senator Holmberg, Chairman	✓				
Senator Bowman, Vice Chair	✓				
Senator Grindberg, Vice Chair	✓				
Senator Andrist	✓				
Senator Christmann	✓				
Senator Kilzer	✓				
Senator Krauter	✓				
Senator Kringstad	✓				
Senator Lindaas	✓				
Senator Mathern	✓				
Senator Robinson	✓				
Senator Schobinger	✓				
Senator Tallackson	✓				
Senator Thane	✓				

Total (Yes) 13 No 0

Absent 1

Floor Assignment Schobinger

If the vote is on an amendment, briefly indicate intent:

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Deanna Ball...
Operator's Signature

10/30/03
Date

REPORT OF STANDING COMMITTEE (410)
April 4, 2003 7:42 a.m.

Module No: SR-61-6723
Carrier: Schobinger
Insert LC: 38009.0201 Title: .0300

REPORT OF STANDING COMMITTEE

HB 1009, as engrossed: Appropriations Committee (Sen. Holmberg, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). Engrossed HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 2, after "association" insert "; and to amend and reenact section 4-02.1-05 of the North Dakota Century Code, relating to the compensation of state fair board members"

Page 1, after line 13, insert:

"SECTION 2. AMENDMENT. Section 4-02.1-05 of the North Dakota Century Code is amended and reenacted as follows:

4-02.1-05. Compensation of members. ~~Members may not receive any fixed salary for their services, but, by resolution~~ Each member of the board of directors, per diem payments not exceeding ten dollars per day, or expense money not to exceed in amount the mileage and travel expenses allowed employees and officials of the state by law, may be allowed for attendance at each regular or special meeting is entitled to receive compensation in the amount of seventy-five dollars per day plus reimbursement of expenses as provided by law for state officers while attending meetings or performing duties directed by the board. The board of directors has the power, in its discretion, to contract for and may pay to members rendering unusual or special services to the association, special compensation appropriate to the value of such the services."

Renumber accordingly

2003 HOUSE APPROPRIATIONS

CONFERENCE COMMITTEE

HB 1009

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Deanna G. Galt
Operator's Signature

10/30/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☒ Check here for Conference Committee

Hearing Date April 10, 2003

Tape Number	Side A	Side B	Meter #
1	X		0.8
Committee Clerk Signature <i>Celste Keller</i>			

Minutes:

Chairman Martinson opened the conference committee on HB 1009, State Fair. All members of the conference committee were present.

Chairman Martinson The only things we had questions on is why you raised the money, where it's going to come from, how many meetings do they have and how much will it cost.

Senator Christmann I don't know those things exactly. The reason we raised it was because I believe it was \$10 a day since about 1966. We've raised the salaries for the Education Standards and Practices Board for the Board of Higher Ed., and I thought this was way low. I believe it has nine members. They have occasional meetings throughout the year, but the main part of their time is during the State Fair. They are basically meeting every day. They are in full time mode for nine days during the summer. I did talk to the chairman of it quite a while ago, I think they probably average 15 to 20 days a year.

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Deanna Galt
Operator's Signature

10/30/03
Date

Page 2
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date April 10, 2003

Chairman Martinson Would you mind doing that, we will be asked that question and that's why we are having this meeting. That's the only change you made right?

Senator Christmann Right. Using a middle figure in there, the 15 to 20 days, it's probably \$8,500 or \$9,000 a year. We didn't add anything from the general fund. It is money that they have to find out of their budget. Most of their budget is not what we see here, it is what they take in on rentals and activities on the fair grounds and that's where they need to find this.

Chairman Martinson Thanks for not changing the premium for those wonderful kids.

Rep. Monson Right now it doesn't come out of the general fund of the state because most of the money we put in is for the kids. Down the road do you think that they might have enough expenses that accrue because of this that they would come back and ask for more state money to run their fair?

Senator Christmann I don't think so. I sure don't think it is in their plans at this point. Nothing is really permanent. The state fair could change a lot in decades to come. I don't think it is in anybody's plans right now.

Senator Tallackson Is there any objection on your part to raising the money? It is their own money they have to scrape up themselves.

Chairman Martinson I don't personally have a problem with it, but I want to be able to answer the questions when they are asked and they have asked us those questions of how much will it cost and where is it coming from.

Senator Tallackson I am just thinking of time, we have so many conference committees that it would be nice to wrap them up.

Page 3

Education and Environment Division

Bill/Resolution Number 1009

Hearing Date April 10, 2003

Chairman Martinson I personally can't vote to do anything on this until we know those numbers because one of the three of us has to answer to them.

Senator Christmann The two things you are looking for is the number of meetings that they hold and the total dollar amount.

Chairman Martinson Right.

Chairman Martinson adjourned the hearing on SB 1009, State Fair.

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☒ Check here for Conference Committee

Hearing Date April 14, 2003

Tape Number	Side A	Side B	Meter #
1	X		0.3
Committee Clerk Signature <i>Celeste Keller</i>			

Minutes:

Chairman Martinson opened the conference committee on HB 1009, State Fair. All members of the conference committee were present with the exception of Senator Christmann.

Rep. Monson I am ready to make a motion as soon as we get our answers. Do you have the answers?

Chairman Martinson \$23,000.

Rep. Monson Is that the same numbers you came up with?

Senator Tallackson Inaudible.

Rep. Monson That's what the cost would be?

Senator Schobinger Approximately. There are 9 members on the board and they meet for approximately 19 days, multiplied by a \$65.00 increase from \$10.00 to \$75.00. The total cost we have would be about \$11,000 per year.

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Deanna Hall
Operator's Signature

10/30/03
Date

Page 2
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date April 14, 2003

Rep. Monson moved that the House accede to the Senate amendments and Rep. Aarsvold seconded.

**ROLL CALL VOTES ON A MOTION THAT THE HOUSE ACCEDE TO THE SENATE
AMENDMENTS**

5 YES 0 NO 1 ABSENT

Rep. Monson will carry the bill.

Chairman Martinson closed the conference committee on HB 1009, State Fair.

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Dennis Ballantyne
Operator's Signature

10/30/03
Date

Date: April 14, 2003
Roll Call Vote #: 1

2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations Education/Environment Division Committee

☒ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken HOUSE ACCEDE TO SENATE AMENDMENTS

Motion Made By Rep. Monson Seconded By Rep. Aarsvold

Representatives	Yes	No	Representatives	Yes	No
Representative Martinson	X				
Representative Monson	X				
Representative Aarsvold	X				
Senator Schobinger	X				
Senator Christmann					
Senator Tallackson	X				

Total (Yes) 5 No 0

Absent 1

Floor Assignment Rep. Monson

If the vote is on an amendment, briefly indicate intent:

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

REPORT OF CONFERENCE COMMITTEE (420)
April 14, 2003 10:57 a.m.

Module No: HR-67-7623

Insert LC: .

REPORT OF CONFERENCE COMMITTEE
HB 1009, as engrossed: Your conference committee (Sens. Schobinger, Christmann, Tallackson and Reps. Martinson, Monson, Aarsvold) recommends that the **HOUSE ACCEDE** to the Senate amendments on HJ page 1321 and place HB 1009 on the Seventh order.

Engrossed HB 1009 was placed on the Seventh order of business on the calendar.

(2) DESK, (2) COMM

Page No. 1

HR-67-7623

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10/30/03
Date

2003 TESTIMONY
HB 1009

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Deanna G. Galt
Operator's Signature

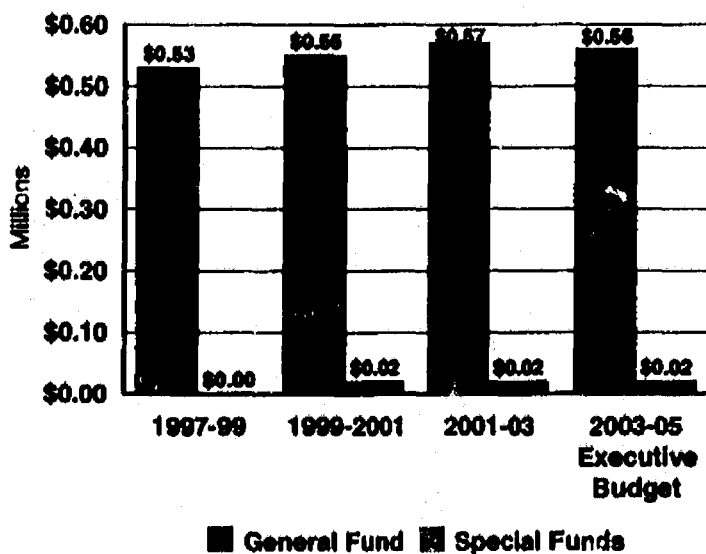
10/30/03
Date

**Department 665 - State Fair Association
House Bill No. 1009**

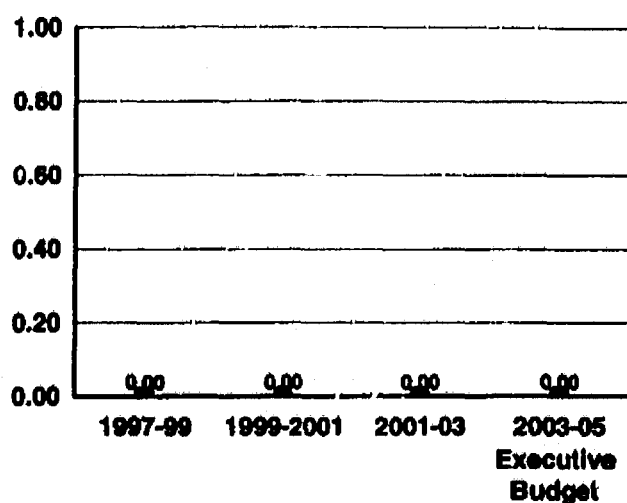
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$556,750	\$20,000	\$576,750
2001-03 Legislative Appropriations	0.00	\$575,000 ¹	20,000	\$595,000
Increase (Decrease)	0.00	(\$18,250)	\$0	(\$18,250)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$6,038 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
(With First House Changes Noted)**

- | | General Fund | Other Funds | Total |
|--|--------------|-------------|------------|
| 1. Decreases funding for premiums from \$385,000, of which \$365,000 is from the general fund, to \$366,750, of which \$346,750 is from the general fund. The Senate increased the funding for premiums by \$25,000 from the general fund. | (\$18,250) | | (\$18,250) |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2001-03 biennium | | | |

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

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Deanna Baller
Operator's Signature

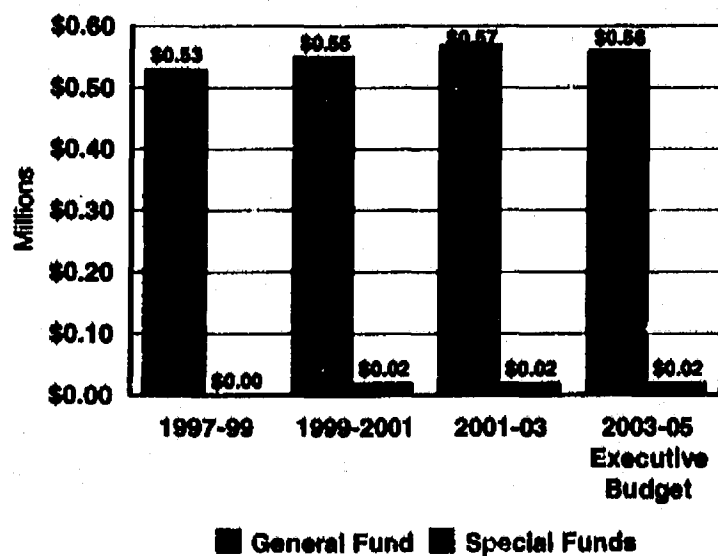
10/30/03
Date

Department 665 - State Fair Association
House Bill No. 1009

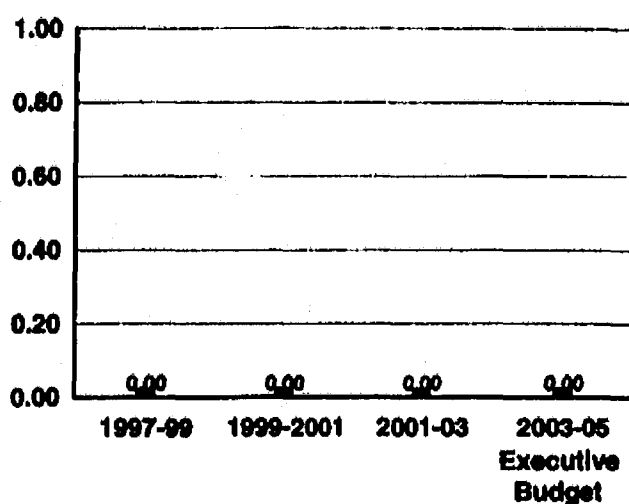
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Increase (Decrease)	0.00	(\$18,250)	\$0	(\$18,250)

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Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

Executive Budget Highlights
(With First House Changes Noted)

- | | General Fund | Other Funds | Total |
|--|--------------|-------------|------------|
| 1. Decreases funding for premiums from \$385,000, of which \$365,000 is from the general fund, to \$366,750, of which \$345,750 is from the general fund. The Senate increased the funding for premiums by \$25,000 from the general fund. | (\$18,250) | | (\$18,250) |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2001-03 biennium | | | |

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Deanna G. Sullivan
Operator's Signature

10/30/03
Date

02/21/03

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Funding Summary**

	Executive Budget	House Changes	House Version
State Fair Association			
Capital assets	\$210,000		\$210,000
Premiums	366,750	25,000	391,750
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	20,000	0	20,000
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	20,000	0	20,000
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

House Bill No. 1009 - State Fair Association - House Action

	Executive Budget	House Changes	House Version
Capital assets	\$210,000		\$210,000
Premiums	366,750	25,000	391,750
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	20,000	0	20,000
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	Increase Funding for Premiums ¹	Total House Changes
Capital assets		
Premiums	25,000	25,000
Total all funds	\$25,000	\$25,000
Less estimated income	0	0
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

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Date

10/30/03

04/09/03

House Bill No. 1009 - State Fair Association - Senate Action

The Senate increased the compensation for State Fair board members from \$10 per day plus allowable reimbursable expenses to \$75 per day plus allowable reimbursable expenses.

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Dean Ball
Operator's Signature

10/30/03
Date

NORTH DAKOTA STATE FAIR

OVERVIEW & 2002 STATE FAIR

PREPARED BY
JERRY IVERSON
MANAGER

JANUARY 2003

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

TABLE OF CONTENTS

OVERVIEW & 2002 STATE FAIR

A. FAIR QUOTES.....	1-3
NEWS RELEASE.....	5-7
B. INCOME HISTORY - FAIR.....	8-9
C. EXPENSE HISTORY - FAIR.....	10-11
D. ALL SEASONS ARENA INCOME/EXPENSE HISTORY	12-13
E. CAPITAL IMPROVEMENT SOURCE.....	14-19
F. MONEY PAID TO STATE GOVERNMENT	20
G. GOALS OF STATE FAIR/SERVICE PROVIDED.....	21
H. MASTER PLAN	22
I. FAIRGROUND GUIDE	23

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Operator's Signature

Date

10/30/03

NDSF 2002 Comments

Well run - Great Fair
First time bringing whole family - everyone really enjoyed it!
A lot of fun - Well organized - We came everyday
A lot of improvements have been made - restrooms. shuttles
A lot of interesting things
All good
All good
Always a good time
Always come
Always enjoy the Fair
Always enjoy
Always good
Awesome
Been great
Clean barns
Better than the Minnesota State Fair
Very Clean - First time at the Fair - had a lot of fun.
Coming back tomorrow
Concerts were good
Concerts were good
Doing a good job!
Doing a good job!
Doing an excellent job!
Enjoyed it. Everyone seems pleasant
Have been here for the last 40 years and I'm coming back.
Enjoyed the horses and shows
Enjoy things as they are now!
Enjoyed
Enjoyed free shows (bike, dog & Nasa)
Enjoyed horse show in big arena
Enjoyed it
Enjoyed it
Enjoyed it very much
Enjoyed ourselves
Enjoyed the Fair
Enjoyed the food
Every year the fair gets better
Everything is good. Good job!
Everything was fun
Excellent
Excellent
Excellent free stage entertainment

Fair is so much fun
Free stages were terrific
Fun
Fun
Fun -- good fair
Fun
Game & Fish Pond -- Awesome
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good all the way through
Good Clowns -- good beer garden
Good Day
Good Fair
Good Fair
Good Fair
Good Fair
Good Fair -- well done
Good Family Center
Good free Stage -- like the exhibits
Good -- had fun
Good fair
Good job -- great
Good job!
Good Job! Nice and clean
Good job
Good job!
Good job
Nice and clean
Good job!!
Good job!!
Good thing for the family
Good to have rest areas
Good job
Good job
Good weather
Great! Come every year

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

Great Concerts
 Great Fair
 Great Fair
 Great Fair
 Great Fair
 Great job
 Great job
 Great petting zoo
 Great place to bring your family
 Great time - Thanks!!
 Great!
 Great/good time
 Grounds well kept
 Had a good day
 Had a good time
 Had fun
 Had a lot of fun
 Had fun!
 Had fun with the grandkids
 I really enjoyed the fair
 I really enjoyed seeing all the entertainment
 I really love NDSF
 It's fun
 It was fun!
 It was good
 It was great
 It's all good
 It's awesome
 It's fun!
 It's Good!
 It's great
 It's great - good chance to see new things
 Keep it the way it is.
 Keep up the good work
 Keep up the good work
 Keep up the good work
 Like it as it is
 Like the convenience of camping
 Liked the clean tables in food area
 Liked popcorn
 Liked everything
 Like the clean table in food areas
 Like the Guess Who - they were great!
 Liked the improved seating around the grounds
 Liked the popcorn
 Liked Pride of Dakota Day!

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Operator's Signature

Date

10/30/03

Liked that there was more seating available!
 Liked the Bike Show
 Liked Nickelback concert
 Liked volunteerism in the booths
 Loved the Fair
 Loved everything
 Loved everything about the fair!!
 Loved the freestyle bike
 Loved the chimp show
 Lawnmower show was great
 Seating is good
 Nice environment
 Nice
 Nice
 Nice Cleaner than recent fairs
 Nice Fair
 Nice Fair
 Nice Fair - Good seating
 Nice fair
 Nice hand washing station
 Overall good
 Rides are awesome
 Seems nice - enjoyed the 4H especially for the kids
 So far so good
 Something for everyone
 The fair Rocks
 The Fair was great!
 They're doing a great job!
 This is a great Fair - we come every year.
 Very Clean
 Very clean and well organized - Good Job!
 Very clean grounds for the amount of people
 Very clean walkways and restrooms, we enjoyed the air-conditioned building
 Very clean - lots of garbage cans
 Very good
 Very Good
 Very good State Fair
 Very Nice
 Very well executed production
 Was a fun day
 Was nice
 Was nice - weather was good
 Well Planned
 Wonderful keep it up
 We like coming
 We really enjoyed our time at the fair. Our two year old loved the younger rides.

Wrap-up of 2002 North Dakota State Fair

The North Dakota State Fair was home to the 'best of the best' for 9 event-packed, fun-filled days, July 19-27, 2002. Minot was the center of the state with cattle and horse shows, the best food and needlework in North Dakota, carnival thrills, rodeo and motor sports, farm implements, commercial exhibits and musical entertainment. Offering something for everyone, it was no doubt the family entertainment bargain of the summer!

Fair Manager Jerry Iverson considers the 2002 North Dakota State Fair a shining success. Near perfect weather helped keep attendance up slightly with 211,126 guests.

Grandstand stars began with The Guess Who July 19 (4,100 visitors) and continued with Nickelback July 20 (10,300), Aaron Tippin July 21 (2,800), Smash Mouth July 25 (2,900), Kenny Chesney July 26 (8,500) and the Fair finale, Huey Lewis and The News July 27 (4,480). Fair-goers also enjoyed the traditional nostalgic cars-and-music show July 24 with The Drifters combining with a display of autos from the Dakota Cruisers Car club. Free nightly music entertainers included The Fantastic Convertibles, Stampede, Sure Shot, and Eagle River in the Flickertail Garden and Pub bandstands. The Enduro Auto Race, July 22, attracted 2010 fairgoers, while 1800 Demo Derby fans filed into the Grandstand on July 23.

"It was a great fair," board president Jerry Effertz said. "We saw more families, babies in strollers, more Senior Citizens and people in wheelchairs than I've ever seen before. The grounds are cleaner, easier to get around in and offer more rest areas." Effertz said the main draw is letting people know about the family activities. He credited the 10 free stages, with diverse shows ranging from chimpanzees and Mad Science display to a bicycle stunt show, a NASA display and the Jukebox Junkie stage with music groups, with being a big family attraction. Jukebox Junkie entertainment included Rex Allen Jr., Baillie and the Boys, David Frizzell, Navy Band Great Lakes and Memories of heartbreak Hotel. Two free annual favorites, the Fur Traders Rendezvous and the ND Game and Fish Conservation Skills Park with free fishing, were featured in the pond area, and many Fair visitors consider them essential stops. Camel and pony rides, a lumberjack show, petting zoo, the giant sandbox, country fair winners, historical village demonstrations, clowns and Dakota talent were other crowd pleasers.

He added the Minot event offers many free events, like the free horse pull and the garden tractor pull July 27, which would be the main attraction at smaller area fairs. The garden tractor event packed the All Seasons Arena grandstand and the horse pull, with the addition of pony teams, caught the eye of almost as many people. There were 18 pony teams and 16 larger teams pulling.

The Fair spent \$626,000 on paid ticket entertainment and \$152,000 for free-stage attractions. Bob Romeo of TBA Entertainment booked most of the entertainment. The Murphy Brothers Exposition, in its 35th year at Minot, brought 34 rides to the Fair. They reported receipts were up 1%.

Two nights of NPRA Rodeo July 22 and 23 attracted 2,550 spectators. The Bull-A-Rama July 24, pitted 50 riders against the state's top rough stock bringing 2,500 fans to the All Seasons Arena. The Fair returned to a full rodeo format this year after experimenting with a rough-stock only line-up in 2001. The third Miss Rodeo North Dakota State Fair was a success, with Lexi Sebastian of Towner succeeding Dana Brekhus. A kids showdeo drew young cowboys and cowgirls, and the Pee Wee Livestock show, with down-sized animals, gave showmen an early chance.

The Motocross race July 20 drew spectators and participants from several states. The mogul-filled track in the east corner of the fairgrounds drew a crowd of 600 racing fans.

Athletes enjoyed Run the Route July 20, 3 on 3 basketball July 26 and 27, and bench press, dead lift and arm wrestling competitions.

The impressive North Dakota State Fair parade brought hundreds of people to the grounds on July 20. More than 200 entries make it the largest parade in the state.

Commercial Exhibits Manager Renae Korslien reported 622 commercial spaces in three buildings and outdoor spaces were filled. She said the Ag Days promotion July 22 - 24 gave those exhibitors a chance to focus on visitors during days while the rodeo and other farm oriented activities were going on.

4-H had a big presence at this year's Fair, celebrating the group's 100th anniversary. A cake cutting and towering 4H display in the main lobby were notable and young exhibitors' entries spilled out into hallways and lobbies. Exhibitors showed off 10,133 exhibits and 1,754 livestock entries. The FFA displays also were a healthy signal for future Fairs with 15,500 entries.

Open classes included horses, beef, dairy cattle, sheep and pigs, plus rabbits, poultry, llamas and emus. A pot-bellied pig in the alternative livestock barn produced six new entries to the Fair animal line-up to the delight of visitors. In open classes, there were two flower and vegetable shows, needlework entries, foods exhibits, fine arts, education, collectibles, writing and heritage manuscripts and photography exhibits. An outstanding array of sewing, quilting and cooking demonstrations and a trunk show of artifacts from the Lewis and Clark expedition were other draws for the North Dakota State Fair Center. Other areas of interest in the State Fair Center included a beautiful cactus display on loan from Don Vitco of Minot, and thousands of "Color the Fair" pages, all entered by ND youth interested in their State Fair!

The Theater was busy with the Senior Festival and 4-H contests. It was also home to Minot dance school performances, a motorcycle show and the Farm and Ranch Guide Country Woman of the Year banquet. A festival tent on the grounds hosted KMOT Pride of Dakota Day July 22, West Dakota FOX Family Day July 23 and KX/Coop Day July 24,

Adults paid \$6 a day or bought a \$20 season pass while junior costs were \$1.50 daily or \$13 for a season pass or \$4 for 4-H and FFA season passes. Auto parking was free and so was RV parking for those not needing electricity.

There were plenty of Fair bargains including the \$30 Cass-Clay Family Fun Pack July 23, 24 or 25 providing two adult and two junior gate admissions, four grandstand tickets and two 15-ride carnival tickets. The Cenex Show Pass, \$40 for reserved seats or \$35 for general admission (Guess Who, Tippin, Enduro car race July 22, Demo derby July 23, Chesney) was another bargain.

The \$40 megaride season pass, for all rides except live animal rides worked every day, and discount coupons for almost every day of the Fair, including Coke's 2 for 1 day, made the fair affordable for families.

The State Fair received over \$220,000 in cash sponsorships and \$125,000 in trade-outs. Key sponsors include Coca-Cola, Cenex, Trinity Health, Coors Light, SRT, Tesoro, Sky Dancer Casino, and Cass-Clay.

The North Dakota State Fair was the perfect setting to showcase all that is exceptional in North Dakota in 2002—the best in livestock, showmanship, crops, produce, needlework, farm machinery, food and entertainment!

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Deanna Hall
Operator's Signature

10/30/03
Date

FAIR REVENUE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	BUDGET 2003	
Fair Cash	\$935,199.84	\$1,207,787.18	\$885,331.38	\$889,792.38	\$1,083,773.74	\$1,084,885.87	\$1,038,483.38	\$1,118,003.03	\$1,441,243.37	Fair Cash
REVENUES:										REVENUES:
STORAGE	\$21,672.80	\$20,771.00	\$21,713.00	\$21,854.00	\$21,169.00	\$21,348.00	\$24,855.00	\$21,988.00	\$22,000.00	STORAGE
GDS., BLD., EQ. RENT	\$450,751.80	\$388,787.58	\$384,100.02	\$488,859.35	\$473,424.51	\$523,100.17	\$520,963.36	\$508,582.44	\$505,000.00	GDS., BLD., EQ. RENT
NODAK	\$8,900.85	\$5,524.19	\$8,729.27	\$8,891.84	\$8,280.00	\$8,875.00	\$5,261.00	\$4,890.00	\$5,500.00	NODAK
PREM BOOK ADS	\$8,305.00	\$5,300.00	\$8,145.00	\$5,088.88	\$5,480.00	\$4,370.00	\$4,825.00	\$5,225.00	\$5,000.00	PREM BOOK ADS
INDOOR	\$132,888.30	\$136,229.01	\$145,753.98	\$152,441.55	\$139,859.77	\$139,210.07	\$140,118.71	\$138,780.30	\$138,000.00	INDOOR
CUTDOOR	\$82,919.28	\$75,829.08	\$81,870.55	\$73,444.98	\$84,238.45	\$85,344.58	\$82,238.48	\$83,228.28	\$85,000.00	CUTDOOR
INDEPENDENT	\$88,725.14	\$81,833.58	\$72,511.08	\$78,925.14	\$87,681.75	\$74,915.88	\$73,141.03	\$77,207.87	\$71,000.00	INDEPENDENT
CARNIVAL	\$140,870.52	\$141,804.78	\$150,585.00	\$149,956.48	\$154,054.57	\$158,132.78	\$159,380.23	\$150,488.25	\$150,000.00	CARNIVAL
GRANDSTAND	\$520,336.05	\$488,180.99	\$433,419.44	\$480,802.81	\$579,153.47	\$519,880.91	\$527,524.53	\$857,464.23	\$580,000.00	GRANDSTAND
OUTSIDE GATES	\$725,872.54	\$873,812.54	\$828,884.28	\$888,288.12	\$857,932.30	\$839,841.13	\$838,275.15	\$853,787.84	\$830,000.00	OUTSIDE GATES
VIP PACKAGE			\$14,850.00	\$11,880.00	\$17,270.53	\$5,940.00	\$0.00	\$0.00	\$0.00	VIP PACKAGE
CAMPING	\$13,345.90	\$16,889.95	\$19,204.88	\$20,441.06	\$22,011.75	\$19,528.88	\$22,847.98	\$28,855.00	\$21,000.00	CAMPING
STALL & ENTRY	\$40,092.58	\$35,110.40	\$35,212.40	\$32,823.50	\$36,305.04	\$42,778.80	\$40,839.28	\$43,483.00	\$36,000.00	STALL & ENTRY
SPONSORSHIPS	\$138,986.01	\$138,785.00	\$142,002.88	\$188,844.45	\$106,152.35	\$270,158.48	\$223,832.22	\$208,884.80	\$207,000.00	SPONSORSHIPS
MISCELLANEOUS	\$82,882.88	\$57,618.51	\$102,584.71	\$27,389.22	\$49,903.09	\$33,385.72	\$22,804.53	\$132,859.86	\$0.00	MISCELLANEOUS
BEER GARDENS	\$173,513.14	\$172,227.15	\$182,113.74	\$181,582.05	\$204,240.45	\$138,482.60	\$186,742.10	\$202,503.43	\$155,000.00	BEER GARDENS
APPROP.	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	APPROP.
APP.(PREMIUMS)	\$144,400.00	\$144,400.00	\$180,000.00	\$180,000.00	\$170,000.00	\$170,000.00	\$182,500.00	\$178,482.00	\$182,500.00	APP.(PREMIUMS)
CITY/HOTEL TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CITY/HOTEL TAX
INVEST. INTEREST	\$28,521.74	\$36,388.08	\$24,810.83	\$34,135.23	\$22,354.05	\$45,848.73	\$35,230.83	\$14,588.17	\$12,000.00	INVEST. INTEREST
PLEDGES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PLEDGES
WARD COUNTY	\$51,484.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	WARD COUNTY
COUNTY MIL LEVY	\$18,334.80	\$89,849.08	\$88,870.02	\$85,878.82	\$91,805.17	\$85,327.88	\$180,139.81	\$190,388.79	\$190,000.00	COUNTY MIL LEVY
TOTAL REVENUES	\$3,070,884.68	\$2,878,818.88	\$2,871,150.90	\$2,900,516.38	\$3,128,884.25	\$3,000,633.19	\$3,288,318.00	\$3,307,383.14	\$3,215,000.00	TOTAL REVENUES
		\$591,274.00	\$221,831.38	\$183,790.00	\$250,000.00	\$270,895.87	\$195,483.00	\$256,000.00	\$443,340.00	
TOTAL	\$4,006,084.52	\$3,270,092.88	\$3,092,982.28	\$3,084,306.38	\$3,378,884.25	\$3,271,529.06	\$3,484,779.00	\$3,563,383.14	\$3,658,340.00	TOTAL

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Operator's Signature Deanna Bell Date 10/30/03

FAIR REVENUE COMPARISONS AND BUDGET

FAIR REVENUE COMPARISONS AND BUDGET

Item	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336
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FAIR EXPENSE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	BUDGET 2003
EXPENSES:									EXPENSES:
SALARIES & WAGEE	\$445,075.54	\$500,854.23	\$515,168.59	\$519,864.89	\$586,899.36	\$623,607.10	\$652,507.38	\$647,274.12	\$725,000.00 SALARIES & WAGES
MEETINGS/TRAINING	\$35,505.07	\$41,852.79	\$37,455.90	\$41,454.49	\$37,146.68	\$36,568.00	\$45,290.30	\$56,183.34	\$63,000.00 MEETINGS/TRAINING
UTILITIES	\$129,543.40	\$116,489.93	\$182,253.44	\$157,730.49	\$170,954.34	\$225,872.57	\$280,835.37	\$226,760.44	\$265,000.00 UTILITIES
TELEPHONE	\$9,546.87	\$8,755.80	\$10,361.41	\$7,260.88	\$7,876.69	\$8,233.55	\$8,547.43	\$8,889.24	\$10,500.00 TELEPHONE
RENT OF EQUIP	\$7,022.55	\$8,344.58	\$7,874.51	\$14,809.59	\$4,864.34	\$10,861.25	\$12,488.23	\$11,444.80	\$12,500.00 RENT OF EQUIP
POSTAGE	\$8,824.24	\$10,822.94	\$12,596.84	\$14,253.74	\$16,471.22	\$18,938.91	\$18,551.24	\$13,587.77	\$20,000.00 POSTAGE
REPAIR EQUIP	\$21,589.45	\$27,864.32	\$34,948.57	\$25,008.01	\$19,466.26	\$26,708.58	\$26,450.83	\$13,305.97	\$25,000.00 REPAIR EQUIP
BLDG. & GRDS	\$274,787.13	\$299,187.28	\$277,864.08	\$269,804.81	\$228,859.67	\$159,506.03	\$144,828.86	\$158,220.51	\$267,800.00 BLDG. & GRDS
PROFESS FEES	\$136,340.11	\$129,019.13	\$98,074.40	\$125,214.52	\$131,300.19	\$131,081.84	\$123,596.99	\$132,975.80	\$140,000.00 PROFESS FEES
INS., DUES, MEMB.	\$30,474.09	\$26,980.10	\$37,736.88	\$32,388.65	\$37,859.27	\$42,900.89	\$39,369.54	\$38,286.71	\$68,000.00 INS., DUES, MEMB.
OFFICE SUPPLIES	\$8,843.89	\$9,311.31	\$8,371.77	\$7,304.47	\$10,580.87	\$7,942.60	\$9,820.31	\$7,773.84	\$10,000.00 OFFICE SUPPLIES
ADVERTISING	\$180,428.47	\$154,738.20	\$180,125.84	\$184,588.58	\$188,129.84	\$188,611.84	\$217,185.85	\$220,774.17	\$215,000.00 ADVERTISING
PR	\$7,544.98	\$19,358.28	\$44,897.13	\$49,521.07	\$73,814.08	\$55,138.33	\$50,984.81	\$88,540.88	\$85,000.00 PR
MISC. EXPENSES	\$4,177.46	\$3,979.81	\$994.51	\$4,373.70	\$4,511.57	\$2,235.33	\$2,540.85	\$38,971.28	\$2,800.00 MISC. EXPENSES
VIP PACKAGE	\$0.00	\$0.00	\$19,865.61	\$17,935.04	\$16,118.58	\$8,586.00	\$0.00	\$0.00	\$0.00 VIP PACKAGE
FUEL/MOTOR POOL	\$9,561.89	\$14,067.10	\$12,500.79	\$12,641.23	\$12,241.39	\$14,318.86	\$22,019.02	\$20,318.28	\$19,000.00 FUEL/MOTOR POOL
NEW EQUIPMENT	\$54,760.24	\$188,616.27	\$54,888.23	\$13,942.16	\$112,186.19	\$30,888.87	\$25,354.61	\$123,936.72	\$99,200.00 NEW EQUIPMENT
CAPITAL IMPROV	\$171,621.34	\$150,829.37	\$37,385.63	\$16,911.87	\$83,885.69	\$67,216.52	\$69,823.82	\$1,941.96	\$181,700.00 CAPITAL IMPROV
GRANDSTAND	\$484,584.91	\$477,958.73	\$514,280.29	\$383,961.80	\$519,649.35	\$585,832.07	\$583,524.74	\$816,429.95	\$610,000.00 GRANDSTAND
OTHER ENTERT/PRC	\$146,840.51	\$151,841.80	\$134,143.09	\$144,785.93	\$151,234.48	\$151,280.28	\$144,061.95	\$146,520.88	\$152,000.00 OTHER ENTERT/PROMOTION
CONCESSIONAIRES	\$6,766.63	\$11,800.00	\$7,588.32	\$8,822.57	\$9,227.46	\$9,125.10	\$7,861.13	\$7,416.91	\$9,000.00 CONCESSIONAIRES
4-H EXPENSES	\$89,919.27	\$76,574.13	\$82,768.57	\$81,413.87	\$83,133.71	\$83,473.70	\$82,349.26	\$82,507.07	\$86,000.00 4-H EXPENSES
FFA EXPENSES	\$42,802.54	\$44,737.75	\$58,737.78	\$65,086.15	\$68,859.82	\$75,016.45	\$72,835.73	\$73,945.38	\$77,000.00 FFA EXPENSES
BEEF	\$25,794.48	\$20,575.95	\$24,483.72	\$18,083.55	\$21,436.29	\$21,819.41	\$27,576.13	\$30,906.40	\$28,000.00 BEEF
DAIRY	\$10,006.11	\$9,394.35	\$8,178.79	\$10,858.24	\$11,876.08	\$11,217.72	\$8,142.02	\$8,348.40	\$10,000.00 DAIRY
HORSES	\$47,362.77	\$42,786.53	\$47,732.15	\$42,704.42	\$49,716.28	\$51,968.80	\$61,868.86	\$58,636.87	\$62,000.00 HORSES
SHEEP & WOOL	\$16,159.86	\$18,395.64	\$17,825.36	\$17,009.86	\$18,415.18	\$17,015.27	\$18,552.86	\$12,304.25	\$18,000.00 SHEEP & WOOL
HOGS	\$4,621.14	\$6,189.93	\$5,473.39	\$4,459.58	\$7,749.16	\$7,257.20	\$13,689.01	\$9,221.15	\$14,000.00 HOGS
GOATS/LLAMAS	\$2,451.39	\$5,330.71	\$3,751.88	\$2,736.87	\$3,836.01	\$3,296.98	\$4,456.13	\$2,947.86	\$4,500.00 GOATS/LLAMAS
RABBITS	\$899.93	\$2,047.89	\$8,582.15	\$4,915.46	\$5,830.05	\$5,847.77	\$5,230.78	\$5,841.84	\$6,400.00 RABBITS
POULTRY	\$3,935.48	\$4,246.02	\$5,272.99	\$4,394.15	\$4,285.63	\$4,200.04	\$4,395.98	\$3,892.53	\$4,700.00 POULTRY
ARTS & CRAFTS	\$4,454.14	\$3,865.29	\$4,355.39	\$4,324.03	\$4,857.95	\$3,368.59	\$3,133.04	\$3,333.57	\$4,500.00 ARTS & CRAFTS
DOMESTIC ARTS	\$10,825.16	\$12,930.79	\$11,827.03	\$11,788.05	\$12,217.11	\$12,106.37	\$11,028.84	\$10,819.91	\$12,500.00 DOMESTIC ARTS
EDUCATION	\$4,315.72	\$4,111.53	\$4,874.72	\$4,780.01	\$5,883.70	\$6,086.94	\$5,705.85	\$5,984.93	\$7,000.00 EDUCATION
PHOTOGRAPHY	\$2,145.74	\$2,299.54	\$2,250.25	\$2,218.46	\$1,536.28	\$1,576.49	\$1,522.72	\$1,284.02	\$1,700.00 PHOTOGRAPHY
WRITING	\$1,594.06	\$1,579.98	\$1,765.75	\$2,004.40	\$1,717.07	\$1,749.67	\$1,888.28	\$1,743.57	\$2,000.00 WRITING
AG PRODUCTS	\$2,365.16	\$2,713.58	\$2,851.38	\$2,085.84	\$3,047.77	\$2,482.39	\$2,158.77	\$2,123.85	\$2,700.00 AG PRODUCTS
GATES	\$32,835.25	\$31,942.84	\$36,990.47	\$32,353.80	\$26,238.70	\$26,085.78	\$28,616.22	\$26,964.55	\$32,000.00 GATES
ARENA/HOTEL TAX									ARENA/HOTEL TAX
BND: PAVING									BND: PAVING
BND: COMM. II									BND: COMM. II
BND: CULT EXHIBIT									BND: CULT EXHIBIT
Bond Payment	\$358,888.12	\$357,221.08	\$350,921.40	\$341,528.21	\$338,435.47	\$325,922.58	\$314,584.98	\$71,523.85	\$297,040.00 Bond Payment
BANK OF ND/Payment									BANK OF ND/Payment
NSFS									
TOTAL EXPENSES	\$2,794,432.97	\$2,999,225.30	\$2,893,786.90	\$2,714,889.02	\$3,088,148.12	\$3,047,789.37	\$3,190,198.70	\$2,982,580.80	\$3,658,340.00 TOTAL EXPENSES

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Operator's Signature [Signature] 10/30/03 Date

FAIR EXPENSE COMPARISONS AND BUDGET

12

Operator's Signature

10/30/03
Date

ARENA REVENUE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	BUDGET	2003
RECEIPTS										
Cash Forward	\$25,485.88	\$26,975.50	\$25,844.89	\$25,460.00	\$23,468.50	\$20,314.75	\$30,246.75	\$18,841.50	\$16,000.00	Cash Forward
Facility Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Facility Fee
City Maintenance	\$44,828.48	\$49,038.80	\$40,810.36	\$37,880.08	\$25,881.06	\$35,258.08	\$52,017.33	\$122,850.00	\$84,000.00	City Maintenance
Ice Contracts	\$11,658.35	\$8,151.53	\$11,358.78	\$10,010.54	\$5,876.73	\$7,237.27	\$3,315.80	\$744.00	\$500.00	Ice Contracts
Open Seating	\$132,808.65	\$117,241.32	\$148,144.56	\$141,448.26	\$118,834.25	\$82,188.85	\$81,759.80	\$102,022.41	\$83,000.00	Open Seating
Building Rental	\$71,985.00	\$89,258.75	\$70,840.00	\$79,737.00	\$44,512.50	\$35,835.00	\$9,722.50	\$0.00	\$0.00	Building Rental
Hockey Boosters	\$28,650.77	\$30,779.77	\$28,828.94	\$23,830.55	\$18,868.75	\$12,258.00	\$12,605.15	\$10,319.23	\$10,300.00	Hockey Boosters
Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Concessions
Minor Hawks	\$40,689.84	\$83,452.62	\$80,355.00	\$80,355.00	\$87,845.00	\$81,788.25	\$10,167.50	\$0.00	\$0.00	Minor Hawks
M.C.F.S.C.	\$53,247.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	M.C.F.S.C.
Lessons	\$18,708.50	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Lessons
Ice Show	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ice Show
Minor REC	\$18,135.00	\$15,833.74	\$22,045.00	\$21,187.50	\$15,750.00	\$12,740.00	\$20,432.50	\$0.00	\$0.00	Minor REC
High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	High School
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Refunds
Maintenance Savings	\$0.00	\$2,567.00	\$894.51	\$4,373.70	\$4,511.57	\$2,607.33	\$8,855.48	\$13,971.28	\$0.00	Maintenance Savings
Miscellaneous	\$10,516.34	\$4,375.00	\$3,500.00	\$4,000.00	\$4,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00	Miscellaneous
Sponsorship	\$11,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	Sponsorship
Ice User Surcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ice User Surcharge
State Fair/maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,320.80	\$89,880.98	\$85,000.00	State Fair/maintenance
TOTAL RECEIPTS	\$945,611.80	\$911,970.03	\$947,833.04	\$932,013.61	\$917,444.35	\$948,840.32	\$943,943.61	\$977,328.38	\$916,208.00	TOTAL RECEIPTS
Reserve Cash	\$80,700.00	\$65,767.06	\$4,315.00	\$80,000.00	\$85,400.00	\$40,000.00	\$80,500.00	\$85,500.00	\$80,000.00	Reserve Cash
TOTAL	\$926,311.80	\$907,737.09	\$952,148.04	\$912,013.61	\$902,844.35	\$988,840.32	\$944,443.61	\$942,828.38	\$936,208.00	TOTAL

ARENA EXPENSE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	BUDGET	2003
EXPENSES										
Maintenance account	\$11,888.75	\$15,482.50	\$14,785.00	\$14,302.50	\$9,657.50	\$8,631.25	\$5,885.00	\$8,980.00	\$4,408.00	Maintenance account
Interest/Principle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Interest/Principle
Salaries	\$175,253.95	\$174,087.97	\$175,554.92	\$187,704.23	\$181,702.18	\$123,852.84	\$147,484.84	\$118,880.78	\$138,000.00	Salaries
Bd mng/Training	\$183.00	\$2,562.01	\$84.00	\$84.00	\$294.79	\$11.00	\$11.00	\$0.00	\$200.00	Bd mng/Training
Utilities	\$149,359.31	\$132,089.59	\$130,586.57	\$133,348.50	\$134,116.47	\$128,441.24	\$104,861.74	\$86,756.47	\$81,500.00	Utilities
Rent of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Rent of Equipment
Postage, UPS, Freight	\$1,113.86	\$1,475.01	\$1,808.46	\$3,648.58	\$2,041.08	\$2,135.38	\$1,984.84	\$1,440.00	\$2,100.00	Postage, UPS, Freight
Repair Equipment	\$3,282.03	\$503.56	\$3,875.63	\$2,975.99	\$3,830.33	\$1,480.30	\$2,884.74	\$1,188.52	\$3,000.00	Repair Equipment
Equipment Supplies	\$7,054.74	\$5,884.13	\$5,149.97	\$8,977.88	\$5,281.88	\$1,888.29	\$388.97	\$241.21	\$3,000.00	Equipment Supplies
Fuel	\$12,284.74	\$51,888.80	\$4,218.75	\$14,087.50	\$16,788.97	\$0.00	\$0.00	\$0.00	\$3,000.00	Fuel
Blkg. & Grounds Maintenance	\$24,313.31	\$104,180.83	\$111,405.70	\$115,081.82	\$89,532.58	\$89,084.19	\$22,833.98	\$84,624.28	\$110,000.00	Blkg. & Grounds Maintenance
Professional Fees	\$15,042.98	\$8,237.86	\$8,679.38	\$7,984.34	\$8,779.52	\$8,083.84	\$8,481.50	\$10,848.54	\$11,500.00	Professional Fees
Insurance, Dues, T & L	\$17,511.63	\$9,774.25	\$10,760.45	\$10,200.10	\$10,686.30	\$12,286.88	\$8,044.72	\$8,185.30	\$14,000.00	Insurance, Dues, T & L
Office Supplies	\$1,502.32	\$1,620.51	\$2,949.28	\$2,702.06	\$1,637.88	\$1,188.81	\$1,411.91	\$887.08	\$1,300.00	Office Supplies
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Printing
Advertising/Promotions	\$3,681.18	\$5,452.43	\$3,157.81	\$2,433.37	\$2,694.17	\$2,287.85	\$1,685.55	\$483.58	\$3,000.00	Advertising/Promotions
Ice Show Expenses	\$14,041.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ice Show Expenses
Miscellaneous Supplies	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Miscellaneous Supplies
Miscellaneous Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	Miscellaneous Expenses
Promotions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Promotions
Fuel & Oil	\$2,375.90	\$3,003.98	\$3,108.08	\$2,773.91	\$3,159.80	\$4,352.79	\$3,440.13	\$2,358.41	\$3,000.00	Fuel & Oil
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Refunds
New Equipment	\$48,408.03	\$8,764.00	\$3,383.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	New Equipment
Capital Improvement	\$18,710.08	\$3,866.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	Capital Improvement
Telephones	\$1,228.51	\$956.88	\$972.58	\$1,227.28	\$1,190.88	\$1,018.50	\$1,234.67	\$829.50	\$1,200.00	Telephones
Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dues & Memberships
Tax & Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Tax & Licenses
Risk Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Risk Supplies
NSF's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NSF's
Parking Lot/Ent Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Parking Lot/Ent Fund
Savings	\$20,000.00	\$0.00	\$11,515.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Savings
TOTAL EXPENSES	\$987,488.11	\$928,709.38	\$982,016.16	\$922,405.88	\$902,977.38	\$988,841.84	\$916,054.37	\$908,381.45	\$936,208.00	TOTAL EXPENSES

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Operator's Signature *Donna Ballarbo*

Date 10/30/03

THEORY AND PRACTICE OF THE

LEADERSHIP COMPETENCE AND PRACTICE

THEORY AND RESEARCH

Operator's Signature

10/30/03
Date

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
(also includes State and Local support of facilities)

The ND State Fair was authorized by the 1965 State Legislature
with the 1st Fair held July 17-23 of 1966.

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1969	4-H & FFA BARN 1/4 Mile Race Track	\$25,000	\$20,000	
1971	Horse Barn		\$16,000	\$39,000
1975	Caretakers House All Seasons Arena	\$500,000	\$1,700,000	\$27,000
1976	FFA Building Horse Barn & Stalls Paving & Lighting Interest	\$250,000 \$200,000	\$94,000	\$200,000 \$28,713
1977	New Shop Kiddies Barn Interest		\$8,000	\$11,000 \$29,423
1978	Warehouse Expo Barn & Stalls & Wash Trailer Park Sewer/Water/Electric System 3/8 Mile Race Track Security Fencing Toilets Interest	\$500,000 \$40,000 \$60,000	\$30,000	\$25,000 \$75,000 \$27,000 \$23,779
1979	Grandstand Seats Jaycees Building New Sidewalks Interest		\$60,000	\$35,000 \$8,000 \$16,658
1980	Avenue of Flags Crops & Gardens Bldg Parking Lot - Land Interest		\$2,500	\$2,500 \$70,000 \$95,000 \$13,976
1981	Fencing Paving Around Barns Front Sign Sewer & Water Drains on Ind. Midway Parking Barriers & Signs Expanding Outdoor Horse Arena Interest			\$5,913 \$60,170 \$5,980 \$4,125 \$3,160 \$1,000 \$12,524
1982	Expanding Outdoor Horse Arena Landscape Machinery Area South of Com. Bldg. New Aluminum Seats for Grandstand Bleachers New Stalls for Goats & Sheep			\$1,000 \$3,000 \$40,000 \$7,500

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Deanna G. Ball
Operator's Signature

10/30/03
Date

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1982	New Parking Lot Sign			\$8,250
(Cont)	Fencing East Lot			\$4,000
	New Stage			\$49,000
	1st Phase of Electrical			\$6,440
	Renovation	\$110,600		
	Steel Post & Chain Fences Around Grounds			\$10,038
	Concrete Benches		\$650	
	Beer Garden Addition		\$6,500	\$8,868
	Electrical Service for Oil Show			\$1,400
	Construction Parking Lot N of Grounds			\$7,300
	Stage			\$48,658
	Pave Shuttle Bus Route			\$2,004
	Interest			\$11,847
1983	Stage Cover		\$7,800	\$15,800
	Electrical	\$39,400		\$38,614
	Comfort Station			\$73,022
	Signage			\$5,652
	Sheriff's Office			\$1,029
	Landscaping			\$1,094
	Livestock Pens			\$3,815
	Interest			\$10,007
1984	Parking Lot Landscaping			\$23,852
	Trees & Shrubs			\$1,999
	Signage			\$6,565
	Grandstand Gates & Entries			\$2,710
	Ticket Office Addition			\$4,194
	Pave Front of Grandstand			\$8,800
	Curbs			\$2,970
	In-field Transformer			\$2,700
	Spotlight Stand			\$750
	Commercial Building II			\$473,324
	Comfort Station Architect			\$960
	Landscaping at Stage II, Remove Road			\$6,877
	Interest			\$18,601
1985	All Seasons Arena Companion Structure			
	& Office under contract with interest			
	payments pledged as of 1/8/85		\$1,486,418	\$433,658
	Landscape around Pond			\$590
	Paving Front Grandstand			\$5,325
	Remodel Picnic Area			\$4,459

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Operator's Signature

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10/30/03

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS	
1986	Signage			\$764	
	Trees			\$1,080	
	Waterline			\$8,679	
	Beer Gardens			\$263,833	
	Interest		\$25,950	\$44,338	
	Paving West Arena		\$45,000	\$22,961	
	Sewer Improvement		\$166,181	\$1,908	
	Paving			\$13,775	
	Beer Gardens Heating			\$24,611	
	Beer Gardens Fencing			\$1,142	
	Concessions Area Arena II		\$21,210		
	Land			\$70,000	
	Arches			\$6,733	
	East Parking Lot Paving			\$420	
	Trees			\$320	
	Interest		\$88,234	\$70,423	
	1987	Arches		\$35,000	\$23,673
		Paving by Arch		\$9,845	\$8,600
		Dairy Barn Lighting			\$1,041
Morton Shop				\$9,357	
Stage III				\$4,800	
Interest			\$78,152	\$120,339	
1988		Cultural Concessions Area		\$8,057	
	Cultural Building				
	Theater/Conference Room/ Kitchen/Equipment/Restrooms		\$1,594,660	\$1,377,706	
	Parking Lot				
	Gym Dandy's Center	\$70,000		\$330,000	
	Dressing Room			\$7,920	
	Backstage Bathroom			\$1,884	
	Free Stage			\$1,000	
	Defaulted Pledges		(\$357,000)	\$357,000	
	Pedestrian Control			\$3,937	
	Restaurant I		\$60,119		
	Honeywell Air Cleaners			\$1,825	
	Interest		\$65,595	\$86,831	
	1989	Carnival Bathroom			\$14,605
		Commercial III/Sidewalk			\$8,424
Gate Change/Shuttle Route				\$10,055	
Dressing Rooms				\$2,701	
Pepsi Gate			\$15,000	\$1,569	
Restaurant II			\$106,045		
Visibility Barrier Fence				\$3,135	
State Appropriation		\$201,027		(\$201,027)	
Interest			\$73,975	\$71,547	

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Deanna G. Ball
Operator's Signature

10/30/03
Date

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1990	Camping			\$5,176
	Comm II/Heating & Air			\$139,559
	Comm II Restaurant			
	Horse Barn		\$86,706	
	Beer Gardens/Concrete			\$3,000
	Shuttle Route			\$443
	Coffee Room			\$1,849
	State Appropriation			\$495
	Interest	\$210,000		(\$210,000)
			\$72,821	\$247,093
1991	Camping/Elec/Sewer			\$10,000
	Comm II/Heat, Air, Lights		\$7,200	\$5,727
	Horse Barn II/Liner			\$1,312
	Cultural Bldg/Arbitration			\$13,834
	Ticket Booths			\$3,179
	Ticket Office/Electric			\$545
	Handicap Access/Grandstand			\$3,597
	Land			\$5,000
	Surface Drainage/Culverts			\$1,400
	Arena I Retrofit		\$370,000	
	Interest			\$329,883
1992	Expo Barn Concrete			\$6,293
	Fence		\$27,339	\$3,810
	Ticket Booths			(\$210,000)
	State Appropriations			\$261,620
	Interest	\$210,000		
1993	Horse Barn Concrete			(\$210,000)
	City/Arena Maintenance Repairs		\$74,116	
	State Appropriations		\$30,000	
	Interest	\$210,000		
1994	West Lot			\$239,414
	Barn Moving			\$27,626
	Grandstand Restrooms		\$225,645	
	County/Building & Grounds Repair		\$119,350	
	City/Arena Maintenance Repairs		\$57,524	\$40,407
	Interest		\$80,000	
1995	West Lot			\$303,850
	Moving Reader Board Sign			\$19,550
	East Lot			\$7,350
	City/Arena Maintenance Repairs	\$30,000	\$20,000	\$91,261
	County/Building & Grounds Repair		\$80,000	
	State Appropriations		\$67,818	
	Interest/Debt Service	\$210,000		(\$210,000)
				\$186,333

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1998	Midway Transformer			\$1,000
	Midway Parking			\$24,709
	Stage Roof			\$119,233
	Street Lights			\$5,500
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$69,849	
	Interest			\$179,319
	Flickertail Concrete			\$4,358
	Pond Fountain			\$2,324
	Sprinkler System			\$3,828
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$68,870	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$171,886
1998	Flat Track - Drag Strip		\$290,344	
	County/Building & Grounds Repair		\$85,678	
	City/Arena Maintenance Repair		\$80,000	
	Arena 1 Restrooms			\$70,000
	Pond Fountain			\$674
	Grounds Keeper's Garage			\$11,008
	Grounds Keeper's House			\$5,230
	Interest			\$165,602
	Expansion		\$241,881	\$4,664
1999	New Asphalt			\$112,049
	Fence Relocation North of Fair			\$7,782
	North Road Relocation		\$50,000	\$12,500
	Pavillon Project			\$829
	Electrical for Machinery Row			\$15,487
	West Lot Camping Improvements			\$11,781
	East Lot Fence Remove/Replace			\$410
	Industrial Lot Gravel		\$51,000	
	Gate Repair/Install Barrier			\$835
	City/Arena Maintenance		\$80,000	
	County		\$91,605	
	City/Magic Place		\$6,916,560	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$156,184
2000	City/Magic Place/Renovation		\$1,445,519	
	City		\$57,566	
	Kiddie barn relocation/parking			\$16,683
	Porter land			\$6,000
	Porter land fencing			\$2,324
	State Fair Park			\$33,090
	West lot camping			\$9,119
	County		\$95,328	
	Interest			\$148,137

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
2001	Carnival lot relocation			\$93,892
	Super Cross Track		\$30,000	
	Super Cross Fence		\$15,000	
	Super Cross Water Point		\$8,000	
	State Appropriations	\$210,000		(\$210,000)
	City		\$95,320	
	County		\$180,140	
	Interest			\$138,066
2002	Asphalt			\$32,210
	Camping Electrical East Lot		\$15,030	
	Camping Electrical West Lot		\$10,104	
	Office Cupboards			\$1,942
	City		\$99,681	
	County		\$190,367	
	Interest			\$135,639
1966	Misc. Items Listed			\$835,291
TOTAL =		\$3,496,027	\$17,213,952	\$7,984,492

MAJOR IMPROVEMENTS: Non-specified improvements include the purchase of props, tables, chairs, display curtains, stock panels, tractors, vehicles, and other equipment, the remodeling of the plumbing of 3 bathrooms in the Arts & Crafts Building, the remodeling of the grandstand ticket office, the addition of a mens toilet in the Arts & Crafts Building, \$8,000 worth of hand dryers, new staging, sodding of boulevards, replanting of grass, remodeling of the beer gardens and 4-H building, ticket booths, installation of new gates, fences, dividers, the demolition of two horse barns, the old hog and sheep barn, two race barns, an old log barn, two houses and the old office. The construction of a show mobile stage, a new underground drainage system, dredging of the pond, construction of a horse arena, cattle tie outs, new parking lot roadway and lights, aluminum benches, aluminum picnic tables, more portable bleachers, reroofing of dairy barn, painting of domestic arts building, beef barn & dairy barn, new soffits on horse barn, miscellaneous fencing, remodeling pub's bar, diaper stations, painting grandstand, in all over \$835,291 worth of additional significant changes and improvements.

***Major improvements do not include general routine maintenance repairs, the purchase of consumable supplies, or replacement of equipment

Footnote: A small portion of the interest credited to the support of Fair funding from 1976-1984 could possibly be credited to local funds. Also the interest is included each year, because the total of the project was entered when it was built.

**MONEY PAID TO STATE GOVERNMENT
BY & BECAUSE OF STATE FAIR**

**2002 ESTIMATE REVENUE TO STATE
GOVERNMENT FOR 12 MONTHS
\$1,300,000**

Sales taxes collected by state tax department
Taxes paid by North Dakota businesses on sales made during State Fair
estimated to be more than three times that of out of staters
State income taxes paid on income earned at the Fair
Wages, salaries, professionals and businesses
Wholesale cigarette license and taxes
Gaming license as required by state law
Carnival gaming fees paid by Murphy Brothers
Vending machine licenses and permits
State Worker's comp. paid by Fair
State Worker's comp. paid by others because of Fair business
Taxes on beer paid to state by wholesalers
Use tax
State Beer License
County Beer License
Fees to Brand Inspector
Electrical, plumbing and health inspections
Foodstand Licenses
Gaming taxes
Unemployment Insurance
Trucking permits
Sales taxes because of tourism to and through North Dakota
gas taxes, etc. (Minot est. \$26M impact from Fair and other events
hosted by the State Fair)
State income taxes paid by those providing services to Fair businesses

GOALS OF STATE FAIR / SERVICES PROVIDED

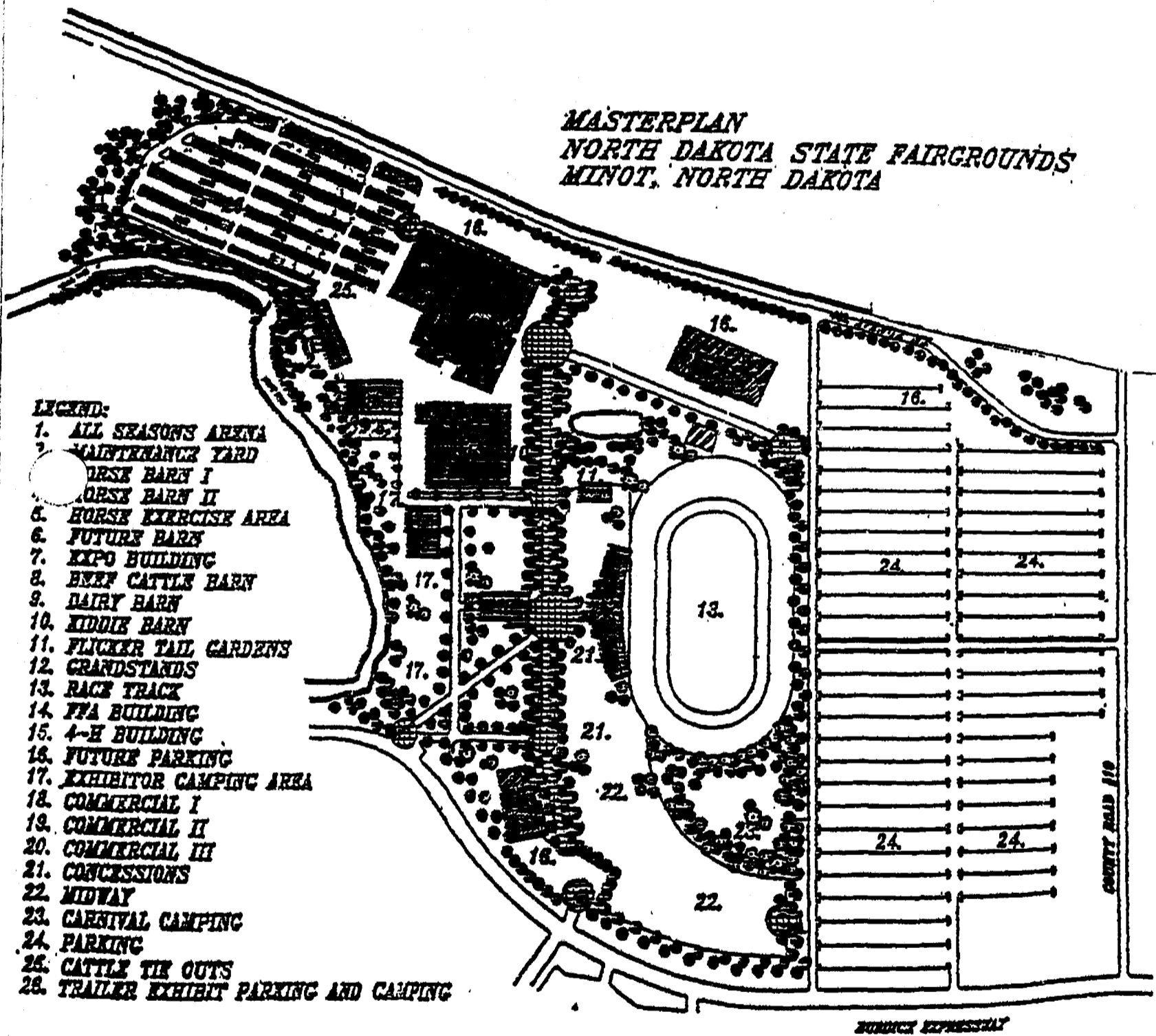
Agency mission and goals-

To provide opportunities for involvement, to provide incentive for 4-H, FFA & others to advance and learn by doing, to be the showcase of North Dakota, to present challenges and rewards, to promote North Dakota to utilize our assets to an economic advantage, to cooperate in a year round promotion of 4-H, FFA, agriculture and industrial enhancements, to generate revenues used to benefit State Fair participants. Fair continues to provide a setting of positive enrichments for families.

Services provided-

1. Provide year round incentives for our young leaders of tomorrow – 4-H'ers, FFA'ers, school children and young open class exhibitors.
2. To provide something for everyone (in terms of interest and involvement).
3. To be the showplace of North Dakota and promote our traditions, our quality of life, and our future.
4. The State Fair shall present challenges and rewards and shall select and recognize our best.
5. To provide entertainment that will attract viewers for our exhibitors (family orientated entertainment).
6. To promote our state.
7. To utilize our facilities for an economic advantage.

**MASTERPLAN
NORTH DAKOTA STATE FAIRGROUNDS
MINOT, NORTH DAKOTA**



LEGEND:

1. ALL SEASONS ARENA
2. MAINTENANCE YARD
3. HORSE BARN I
4. HORSE BARN II
5. HORSE EXERCISE AREA
6. FUTURE BARN
7. EXPO BUILDING
8. BEEF CATTLE BARN
9. DAIRY BARN
10. MIDDLE BARN
11. FLICKER TAIL GARDENS
12. GRANDSTANDS
13. RACE TRACK
14. FFA BUILDING
15. 4-H BUILDING
16. FUTURE PARKING
17. EXHIBITOR CAMPING AREA
18. COMMERCIAL I
19. COMMERCIAL II
20. COMMERCIAL III
21. CONCESSIONS
22. MIDWAY
23. CARNIVAL CAMPING
24. PARKING
25. CATTLE TIE OUTS
26. TRAILER EXHIBIT PARKING AND CAMPING



FORREST TOWNSEND, MINOT, NORTH DAKOTA
1 2 3 4 5 6 7 8 9 10

PROPOSED SOLUTION

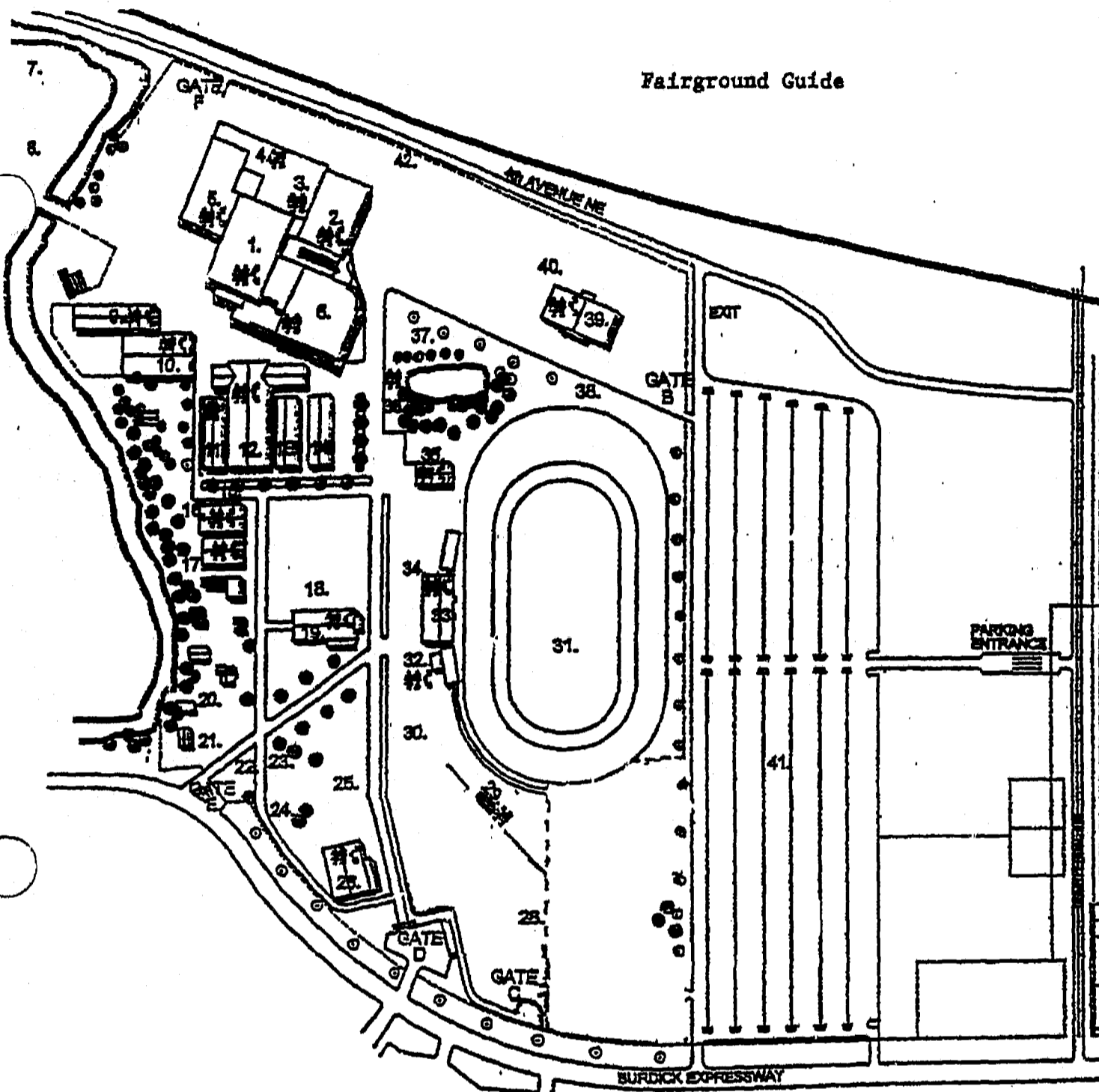
FINAL ILLUSTRATION PLAN

I-1

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Deanna G. Hall
Operator's Signature

10/30/03
Date



LEGEND:

- | | | | | |
|--------------------------|------------------------------|------------------------|-------------------------|-----------|
| 1. ALL SEASONS ARENA | 12. EXPO BARN | 22. FIRST AID | 33. GRANDSTAND | RESTROOMS |
| 2. 4H HALL | 13. BEEF BARN | 23. STAGE II | 34. FAIR PUB | |
| 3. FFA HALL | 14. DAIRY | 24. STAGE I | 35. FLICKERTAIL GARDEN | TELEPHONE |
| 4. THEATER | 15. STAGE IV | 25. STATE FAIR PARK | 36. PATHWAY TO FISHING | |
| 5. HERITAGE HALL | 16. SEEDS OF CHANGE BUILDING | 26. COMMERCIAL II | 37. FURTRADER RENDEVOUS | |
| 6. MAGIC PLACE | 17. BUNNY BARN | 27. STAGE VII | 38. TRAX | |
| 7. EXHIBITOR RV PARKING | 18. STAGE III | 28. MIDWAY | 39. COMMERCIAL II | |
| 8. STOCK TRAILER PARKING | 19. COMMERCIAL I | 29. RESTROOMS | 40. STAGE VI | |
| 9. HORSE BARN I | 20. PIONEER VILLAGE | 30. INDEPENDENT MIDWAY | 41. PUBLIC PARKING LOT | |
| 10. HORSE BARN II | 21. SHERIFF | 31. RACE TRACK | 42. STAGE V | |
| 11. HORSE BARN III | | 32. RESTROOMS | | |

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10/30/03

Exhibit 1B

NORTH DAKOTA STATE FAIR

BUDGET REQUEST & SPECIAL NEEDS

**PREPARED BY
JERRY IVERSON
MANAGER**

JANUARY 2003

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Deanna G. Smith
Operator's Signature

10/30/03
Date

TABLE OF CONTENTS

BUDGET REQUEST & SPECIAL NEEDS

A.	OVERVIEW/BUDGET OVERVIEW.....	1
B.	2002 BUDGET GRAPH	2
C.	2003 BUDGET REQUEST	3
D.	PREMIUM/AWARDS.....	3
1.	AWARDS PAID - DEPARTMENT - YEAR.....	4
2.	ENTRY COMPARISON - DEPARTMENT - YEAR.....	5
3.	4H & FFA ENTRIES BY COUNTY (2002)	6
4.	EXHIBITS CHART	7
E.	CAPITAL IMPROVEMENT LOAN ASSISTANCE.....	8
F.	ASPHALT REPAIR	9
G.	GRANDSTAND	9
H.	NATURAL RESOURCE CENTER.....	10
I.	MAJOR CONCERNS	11
J.	SUMMARY	12

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10/30/03
Date

GENERAL OPERATIONS/OVERVIEW

State Fair continues to generate revenue for its day-to-day operations. As a service agency, State Fair hosts the State Championships for 4-H, FFA, and other departments with income from admissions and rents.

The North Dakota State Fair and the All Seasons Arena complex are funded through user fees except for State appropriations for:

1. Awards/premiums for competitive exhibitors
2. The assistance on \$3.2 million loan for capital improvement (\$210,000/biennium)
3. Specially approved state capital improvement projects paid by the State of North Dakota
 - A. 1981 - \$150,000 Electrical project
 - B. 1978 - \$100,000 Sewer/electrical project
\$500,000 Expo Barn
 - C. 1976 - \$250,000 FFA Building
\$500,000 All Season's Arena
 - D. 1969 - \$25,000 Barn

State Fair and the All Seasons Arena have a combined budget of about \$3.7 million annually.

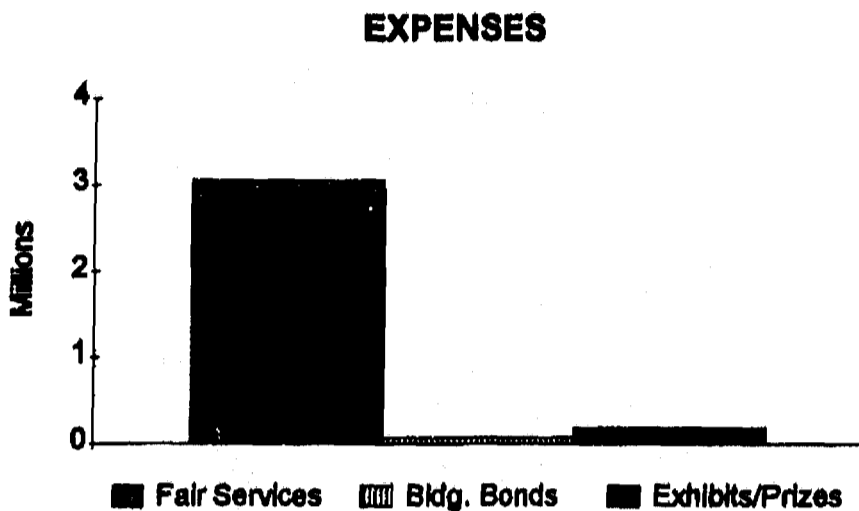
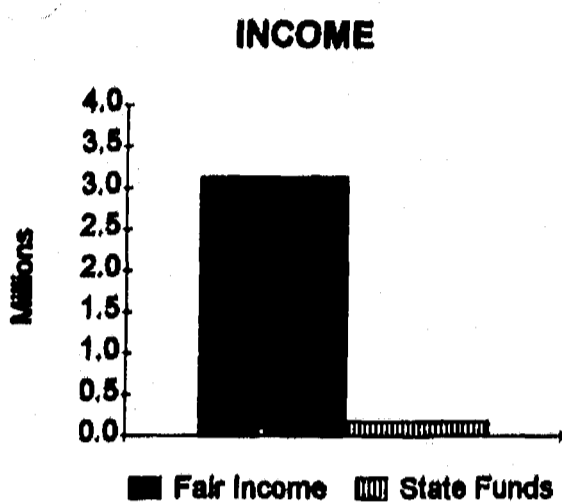
STATE FAIR GENERAL FUND BUDGET REQUEST

ITEM	LAST BIENNIUM	THIS BIENNIUM	PROPOSED FOR NEXT YEAR
Premiums	340,000	365,000	425,000
Capital Improvement			
Loan Assistance	210,000	210,000	210,000
Asphalt Repair		-5th year request-	400,000
Grandstand		-Requested for 18 years-	6,500,000
Natural Resource Center		-Requested for 12 years-	555,000

IMMEDIATE GOAL

1. Secure premium and capital improvement bond assistance.
2. To repair the Fair's asphalt surface.
3. To keep the Fair's Grandstand and Natural Resource Center on the list of the State's projects for when or if dollars are available.

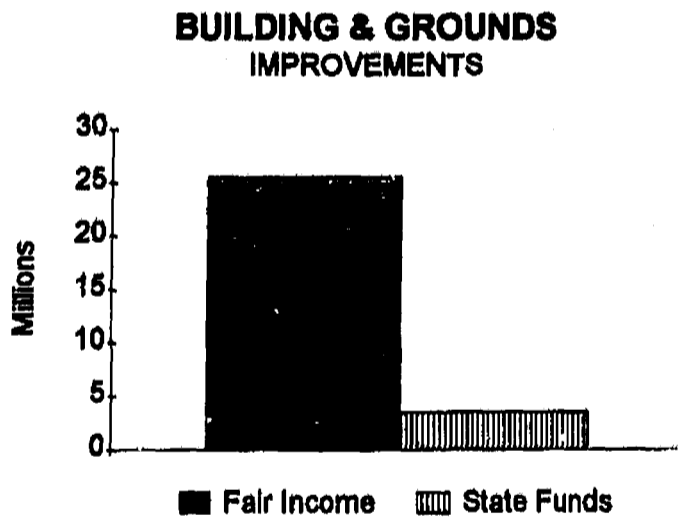
2002 STATE FAIR \$3M INCOME



State Funds can only be used as designated for prizes and payments on our building loans. All other expenses are funded through user fees. Over \$1.3M are generated annually by state and local governments because of State Fair and other events hosted by State Fair.

1965-2002 Summary \$28.7M

Fair's income: net revenues & \$20M donated by individuals, City of Minot, the County of Ward, and Support Organizations including work in progress.



State Fair was founded in 1965

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STATE FAIR BUDGET REQUEST FOR 2003-2005 BIENNIUM

1. Premium/Award Request - \$425,000

- A. State Fair cannot spend these dollars on any other project or program.
- B. With 42,639 entries at State Fair we have a track record that shows that we can expect an annual increase when awards are not reduced.
- C. The selection of State champions and the paying of awards at State Fair is an integral part of the 4-H and FFA programs. State Fair serves as a motivator for excellence. The money expended on state winners need not be apologized for; it's only fitting that the leaders of today and tomorrow who show at the State Fair be recognized. They shall provide the continuing tax base for the special needs of others.

D. Awards Overview-

The State's premium/awards appropriation in 1976 was \$5/entry and is to date, with our increase in entries, \$4.38/entry.

Unfortunately, inflation has taken over 50% of the value of the \$5/entry average appropriation away from the exhibitors as the cost of production and travel expenses have continued to grow.

It's impossible for State Fair to budget additional premiums from operating revenues without severely reducing the service we provide to our Fairgoers.

Granted, if we would not have provided improved facilities requested by our Fair exhibitors, we would have less exhibits. On the other hand, we are expected to provide good services and to be North Dakota's showplace of agricultural, cultural, industrial, and human resources.

State Fair's request for an awards appropriation is for the benefit of all exhibitors and NOT for the operational budget of State Fair.

The increase in awards appropriations was greatly appreciated. State Fair asks that favorable consideration be given to our request for more prize money. Better prizes have increased our annual entry numbers by 8,741 since 1996; the number of students participating has indeed been a great return on our State's investment.

PREMIUMS

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
AG PRODUCTS	\$1,342.57	\$1,401.17	\$986.77	\$1,144.80	\$1,143.01	\$1,088.89	\$1,086.04	\$1,071.09	\$941.47	\$988.19	\$1,027.06	\$817.08
ARTS AND CRAFTS	\$1,413.54	\$1,855.17	\$1,508.85	\$1,448.82	\$1,439.79	\$1,398.48	\$1,782.75	\$1,873.68	\$1,914.46	\$1,134.89	\$1,559.04	\$1,557.06
BEEF	\$18,631.23	\$20,384.76	\$14,797.07	\$15,863.72	\$14,209.38	\$10,135.58	\$11,114.75	\$10,407.94	\$11,100.88	\$12,825.84	\$14,016.87	\$15,032.58
DOMESTIC	\$1,817.35	\$1,824.11	\$1,573.45	\$1,616.07	\$1,649.70	\$1,347.46	\$1,780.60	\$1,826.47	\$2,080.81	\$1,450.90	\$1,293.01	\$1,282.00
DAIRY	\$12,058.87	\$13,983.17	\$8,938.81	\$8,423.03	\$8,557.73	\$4,474.04	\$5,083.64	\$8,071.48	\$9,528.30	\$8,943.17	\$8,101.45	\$6,545.99
EDUCATION	\$2,285.89	\$2,217.52	\$1,759.98	\$1,530.82	\$2,127.10	\$2,238.48	\$3,072.89	\$2,891.50	\$2,923.83	\$2,980.82	\$3,179.24	\$3,034.92
FLOWERS	\$1,237.35	\$1,371.42	\$1,038.43	\$1,186.46	\$1,104.82	\$1,215.46	\$1,188.04	\$1,287.48	\$1,293.30	\$1,192.20	\$1,428.00	\$1,203.50
4-H	\$48,778.30	\$51,395.38	\$46,475.31	\$46,216.51	\$47,247.36	\$51,020.17	\$56,801.10	\$55,584.26	\$55,881.01	\$55,083.73	\$59,934.37	\$58,842.31
FFA	\$46,136.99	\$45,045.59	\$41,388.48	\$39,727.59	\$40,331.82	\$41,789.53	\$52,541.79	\$61,451.08	\$64,336.50	\$69,937.29	\$68,243.85	\$68,134.95
GOATS/LLAMAS	\$627.63	\$1,130.73	\$907.31	\$1,200.31	\$1,057.32	\$1,241.16	\$1,272.12	\$1,280.12	\$1,457.20	\$1,132.96	\$1,338.85	\$1,185.83
SWINE	\$31.83	\$1,648.23	\$1,974.55	\$1,989.27	\$1,486.59	\$1,688.50	\$1,624.95	\$1,911.54	\$3,188.30	\$2,346.71	\$8,375.07	\$3,811.24
HORSES	\$15,177.94	\$16,288.80	\$11,156.75	\$9,620.25	\$11,414.35	\$9,521.36	\$13,006.42	\$10,258.85	\$10,733.49	\$15,176.39	\$14,487.82	\$12,823.88
MEAT PRODUCTS	\$107.00	\$108.67	\$89.35	(Culinary)	(Culinary)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NEEDLEWORK	\$2,142.38	\$2,227.48	\$1,905.01	\$1,690.45	\$1,710.59	\$1,622.97	\$2,117.10	\$2,080.86	\$1,920.32	\$1,570.90	\$1,744.01	\$1,597.58
PHOTOGRAPHY	\$907.51	\$834.14	\$471.94	\$908.37	\$589.56	\$866.88	\$852.72	\$558.82	\$472.30	\$514.46	\$829.80	\$423.83
POULTRY	\$1,834.28	\$1,913.08	\$1,058.99	\$1,715.13	\$1,424.57	\$1,150.49	\$877.02	\$1,309.88	\$727.30	\$843.96	\$1,277.53	\$1,485.88
RABBITS	\$277.13	\$301.23	\$230.19	\$354.37	\$578.00	\$842.20	\$487.64	\$529.06	\$309.54	\$439.56	\$434.47	\$385.90
SHEEP & WOOL	\$12,679.68	\$13,537.63	\$11,871.20	\$11,386.79	\$10,822.86	\$11,072.22	\$10,202.19	\$9,719.80	\$10,373.68	\$11,339.13	\$9,888.73	\$7,684.58
WRITING	\$1,750.00	\$1,750.00	\$1,408.55	\$1,638.73	\$1,594.08	\$1,524.89	\$1,488.09	\$1,433.61	\$1,444.16	\$1,450.73	\$1,219.21	\$1,086.81
OTHER												
RIBBONS/AWARDS												
	\$188,216.85	\$179,218.28	\$147,488.77	\$147,381.29	\$146,288.43	\$143,838.58	\$185,747.65	\$173,328.92	\$180,424.85	\$189,324.23	\$196,170.38	\$188,875.88

*INCLUDED IN
DEPARTMENTS

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ENTRIES

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
NUMBER OF BEEF	352	479	429	348	337	339	489	281	367	434	888	374	435	416	487	371	411	389	339	339	481	345	338	367	284	283	389	445
ENTRIES	375	545	485	439	464	485	439	312	485	511	897	597	697	697	697	697	729	693	693	694	694	479	482	526	472	389	489	688
NUMBER OF DAIRY	188	187	189	185	145	79	116	179	178	122	248	369	181	184	179	189	289	125	129	129	129	84	71	125	181	182	71	88
ENTRIES	201	376	223	267	225	145	185	225	262	243	383	421	313	335	425	379	424	229	264	264	164	126	124	212	222	289	122	95
NUMBER OF BARN	127	185	185	187	187	114	118	89	187	186	88	79	89	78	89	47	89	82	85	85	85	85	85	85	175	147	429	487
ENTRIES	137	118	118	116	116	114	122	128	111	185	186	118	89	89	89	89	89	127	148	148	148	111	89	89	279	185	404	422
NUMBER OF SHEEP	228	283	289	313	442	417	483	511	889	482	885	473	882	428	544	885	573	626	626	626	626	626	626	626	626	626	626	626
ENTRIES	384	478	444	475	539	554	789	788	788	778	827	888	848	678	778	677	624	947	1889	772	1115	845	679	685	647	645	645	645
NUMBER OF GOAT/LLAMAS																												
ENTRIES																												
NUMBER OF POULTRY																												
ENTRIES																												
NUMBER OF RABBIT																												
ENTRIES																												
NUMBER OF HORSES																												
ENTRIES																												
AG PRODUCTS																												
DOMESTIC ANTS & MEAT																												
SIMPLE FLOWERS & SNACK																												
MEET/ENJOY																												
FLOWERS																												
FINE ARTS																												
PHOTOGRAPHY																												
NUMBER OF FFA																												
NUMBER OF 4-H																												
SCHOOL ENTRIES																												
WRESTLING ENTRIES																												
DAIRY BAKE-OFF & SUPER LOAF																												
CISCO CONTEST																												
SPECIAL FOOD SHOWS																												
TOTAL ENTRIES	18423	11679	13184	14372	18822	18849	22888	22805	23385	24348	23722	26482	28338	31744	32841	34835	36841	38281	34343	35488	33888	33888	33888	33888	33888	33888	33888	33888

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Operator's Signature

Date

10/30/03

4H & FFA NUMBERS BY COUNTY **2002**

		FFA	4H
1	ADAMS	16	42
2	BARNES	0	242
3	BENSON	186	224
4	FT. BERTHOLD	0	18
5	BOTTINEAU	921	213
6	BOWMAN	283	50
7	BURKE	26	188
8	BURLEIGH	830	293
9	CASS	753	749
10	CAVALIER	0	185
11	DICKEY	0	128
12	DIVIDE	287	124
13	DUNN	78	203
14	EDDY	0	110
15	EMMONS	0	231
16	FOSTER	401	192
17	GOLDEN VALLEY	0	0
18	GRAND FORKS	16	266
19	GRANT	112	24
20	GRIGGS	0	90
21	HETTINGER	32	115
22	KIDDER	14	107
23	LAMOURE	98	286
24	LOGAN	131	10
25	MCHENRY	2170	485
26	MCINTOSH	0	10
27	MCKENZIE	164	410
28	MCLEAN	663	622
29	MERCER	1091	552
30	MORTON	584	139
31	MOUNTRAIL	412	329
32	NELSON	0	194
33	OLIVER	405	16
34	PEMBINA	0	364
35	PIERCE	76	123
36	RAMSEY	0	407
37	RANSOM	161	111
38	RENVILLE	135	224
39	RICHLAND	1319	138
40	ROLETTE	74	196
41	SARGENT	0	64
42	SHERIDAN	45	142
43	SIOUX	0	0
44	SLOPE	0	10
45	STARK-BILLINGS	212	361
46	STEELE	0	31
47	STUTSMAN	5	349
48	TOWNER	0	178
49	TRAIL	10	133
50	WALSH	0	106
51	WARD	2486	1157
52	WELLS	661	431
53	WILLIAMS	747	537
TOTAL		15,604	11,909

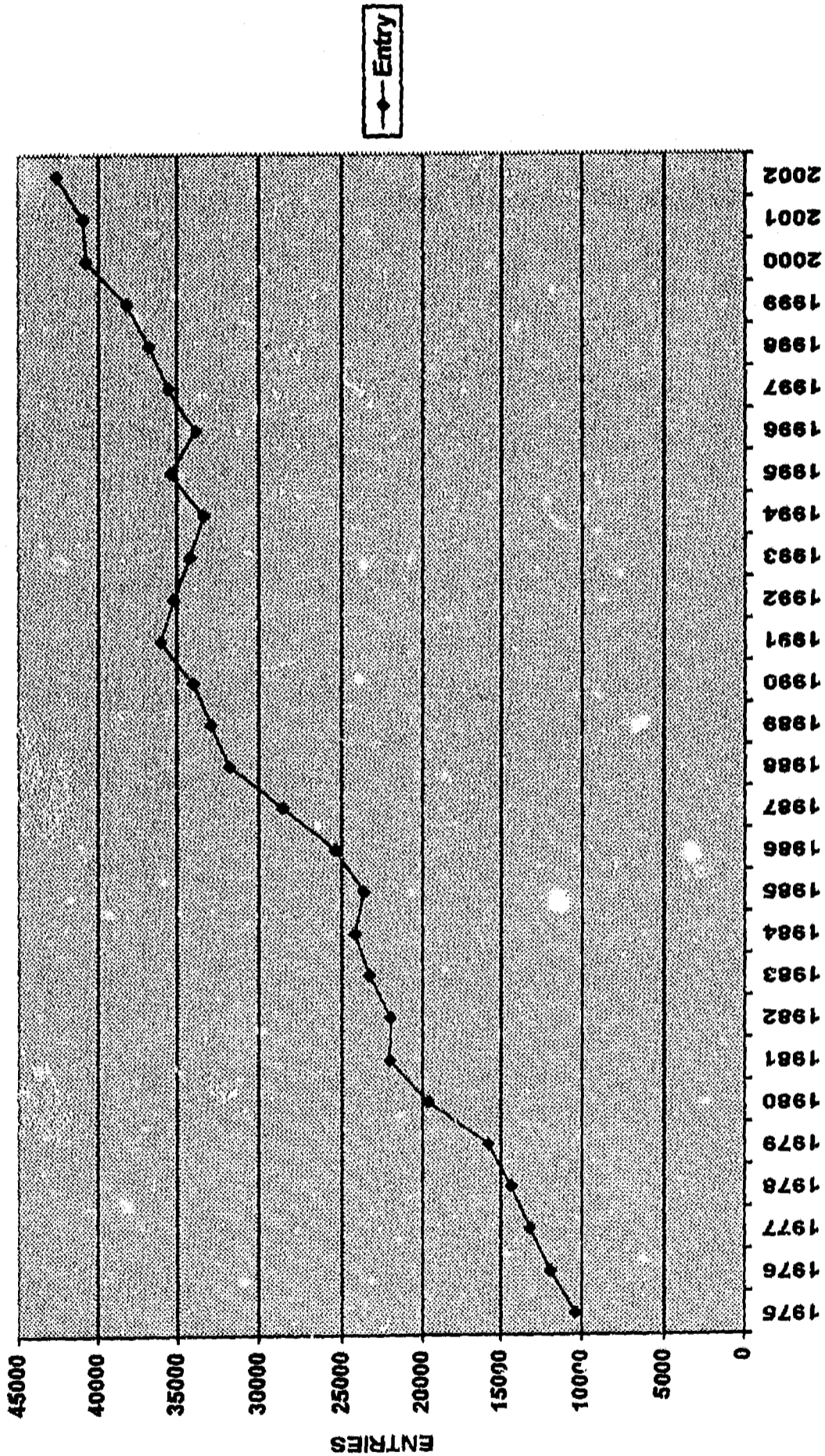
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Operator's Signature

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EXHIBIT ENTRIES



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2. **Capital Improvement Loan Assistance - \$210,000**

- A. On December 14, 1984, State Fair arranged to borrow \$1,569,420 from the Bank of North Dakota for an addition to the All Seasons Arena, to be used for State Fair's stock shows and as an events center.

This loan was secured with pledges:

City of Minot	\$ 466,717.58
Private Fund Drive	\$ 475,538.20
County of Ward	\$ 344,699.94
Fair	\$ 266,628.40
Project Funds	\$ 189,427.30
Hockey Boosters	<u>\$ 375,973.55</u>
	\$2,118,984.97

Term - 6% for five years

- B. A request from State Fair to North Dakota legislators for funding during the next Legislative Session for the Cultural Exhibit Building was denied. However, funding was provided by allowing the Fair to extend its five-year loan to 20 years, further allowing the pledge money to generate interest income until needed. The new loan for \$4,570,000 included the existing Arena addition, and a new Cultural Building.
- C. Several private pledges, most significantly the Hockey Boosters, failed to be completed. The City, County, Fair pledges and some of the private pledges were paid in full.
- D. In July of 1990, State Fair and its bonds council determined that refinancing would be necessary to cover the failed pledges.
- E. In January 1991, State Fair brought its concerns before the Governor's office while the Senate's Appropriations Committee held up its hearing on State Fair's budget. It was decided that the Fair's next step should be to ask the Bank of North Dakota to restructure its loan.
- F. In August of 1991, the Bank of North Dakota provided State Fair with a letter of credit enabling State Fair to bond for \$3.7 million. The Bank of North Dakota did not charge the Fair interest on its account while the details of this bond were being arranged. State Fair paid nearly \$1 million from cash on hand to the Bank of North Dakota to reduce the debt and signed a \$3.7 million bond. The Bank of North Dakota forgave the Fair the interim interest in return for \$1 million cash and \$3.7 million from the bond sale.

- G. State Fair faced \$1.2 million in additional debts as it covered the failed pledges from fair income.
- H. State Fair has since refinanced this bond issue two times to secure a better rate of interest. These two bond issues have not required a letter of credit.
- I. State Fair's ability to pay the \$555,217/biennium payment on the bond depends upon the continuation of the State's commitment to the continuation of a \$210,000/biennium appropriation.

3. **Asphalt Repair - \$400,000**

- A. The State Fair has spent in excess of \$834,192 plus interest of hard surface the Fair's internal roadways and exhibit areas.
- B. State Fair has also spent \$403,000 on developing graveled parking areas west, north, and east.
- C. State Fair's cost to repair asphalt surface within the fairgrounds was \$125,000 for 1996, \$90,000 for 1997, \$35,750 for 1998, \$41,250 for 1999, \$9,000 for 2000 and \$16,600 for 2001.
- D. Many of the paved surfaces on the fairgrounds are over 20 years old.
- E. The Fair's asphalt surfaces need to be sealed to prevent further deterioration.

4. **Grandstand Request - \$6.5 million**

- A. State Fair has informed OMB and its State Legislators that the grandstand will some day need to be replaced. Our first request was issued in 1983.
- B. The grandstand is the hub of State Fair's entertainment.
- C. The structure shows its age and is less than adequate in terms of service and size.
- D. State Fair's grandstand is in need of annual repairs as oxidation takes its toll on the metal decking. The Ward County Fair Board built this facility for the Northwest Agricultural Fair. It was not sized to meet the needs of a State Fair operation. The State of North Dakota bought this facility from the County of Ward along with the land and support facilities for \$1.00 in 1965.
- E. A new grandstand that would provide seating for 10 to 11,000 Fairgoers. Along with restrooms and concessions areas this facility will cost \$6.5 million.

5. Natural Resources Center Request - \$550,000

- A. State Fair has begun to provide a setting similar to that used at other State Fairs where natural resources, tourism, game and fish, federal wildlife, parks and recreation, conservation programs and other such environmental issues such as recycling can be properly promoted.
- B. The area is being built around the pond along with a special exhibit area.
- C. Environmental issues and natural resources at our State Fair have not been given proper recognition. With the green earth movement in full swing, State Fair has been asked to provide an adequate promotional area for enhancing tourism and supporting North Dakota's resources.
- D. State Fair has sponsored a Fur Trader Rendezvous for the past 6 years, just north of the pond. These pioneer traditionalists provide a historic setting while doing educational demonstrations.
- E. The Flickertail area was reduced in size to make room for a cooperative venture with the North Dakota Game and Fish Department in the south side of the pond. Over 1,000 children per day were taught to fish during peak times at State Fair. Fishing skills were put to practice at the pond while young sportsmen spent time at the pellet gun range.

MAJOR CONCERNS

1. To provide for our exhibitors in terms of facilities, services, and awards.
2. To provide for the Fairgoers in terms of safety, comfort, and good experiences.

Our major concerns can be further summarized by simply acknowledging that our costs of providing services continue to grow.

As the youngest State Fair we continue to play catch up. Other fairs across the nation have been building and preparing for the 2000's for over 100 years in terms of land, parking, and buildings. As we approach our 38th Fair, we feel good about what we are and how we look.

The 1992 Master plan re-emphasizes the needs we've already addressed, while indicating that what's been built fits and works.

We have included a sketch of what we hope your fairgrounds might some day look like as we prepare to meet the needs of our State Fair visitors.

State Fair is a bonafide service agency; we provide services to North Dakota's people.

State Fair is often seen as being nearly all State funded, even by some legislators. We believe State Government profits because of State Fair. I've been told that our \$1.3 million estimated return to State Government annually because of State Fair is low; unfortunately we have trouble proving more.

A OMB report indicated that State Fair was 100% state funded, the correct number was 7.8%. Legislators and fair friends have been told that State Fair received a greater appropriation for awards for children than they asked for, because OMB only prints the governor's mandate at the department's request. I need your help to see that an accurate story is told.

I wish to invite each of you to attend the 2003 State Fair. I want you to see and experience first hand the good that we do. We are grateful for the support we've received. We understand that every state agency tells the appropriations committee a wonderful story. Maybe I don't do that well enough, so please come and see, talk to the families, feel our pride, ask us questions, demand good answers, and enjoy the Fair in 2003.

SUMMARY

Your North Dakota State Fair has surpassed all expectations in terms of what a North Dakota State Fair might be and what it means to the people of our State.

Thirty-eight years ago North Dakota leaders had vision that's come true. We shall never have the biggest State Fair because the population is not here, but we are a first class showplace. We can lure people to North Dakota and we can help keep our young people excited about living in North Dakota.

For every dollar expended by State Government for capital improvements at this Fair, they've received a \$7.00 match. I believe it's time to admit State Fair has proved itself. With your help we are paying off the remaining three million dollar debt for capital improvements one Fair at a time.

If I thought that someone could legitimately criticize our State Legislators, the Fair directors, staff or the Minot community concerning the growth, priorities or successes of our State Fair, I'd probably be less enthusiastic.

State Fair takes great pride in these past 38 years. We believe that together we will continue to be a positive influence on the promotion of North Dakota and the motivation of its people.

Thanks,

Jerry Iverson



Processed Under
18 U.S.C. 797



**Chairman Holmberg and members of the Senate
Appropriations Committee:**

My name is Jerry Buckley. I am a member of the North County 4-H Club and the Mandan FFA Chapter. I am a freshman at Mandan High School.

I have exhibited sheep and swine at the North Dakota State Fair for the past 7 years. In addition to livestock I have exhibited in the areas of gardening, canning and will be exhibiting my FFA projects this summer.

I am here today to encourage you to continue to support the 4-H and FFA premium money in House Bill 1009.

To stress how important this premium money is I exhibit sheep and swine at many county fairs and junior sheep and swine association events. Last year at the North Dakota State Fair my premium check was \$77.00. I exhibited the same amount of livestock at the Mercer County Fair and my premium check was for \$100, my premium check from the Red River Valley Fair was \$175. So as you can see by these two examples the premium money that I receive at other fairs is usually more than what I receive at the State Fair. A decrease in state fair premiums would hurt me financially as I am using this money to pay for my further education.

The State Fair has helped me in many ways besides the money. I have gained life long learning skills in livestock

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Deanna Galt
Operator's Signature

10/30/03
Date

production and exhibiting livestock, made lots of new friends and had lots of fun.

I hope you will consider the funding for House Bill 1009.

Thank you.

Jerry Buckley

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Operator's Signature

10/30/03
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FFA Petition

Committee chair and members, I am Ashley Vangsness from the Kindred FFA Chapter here to petition for the passing of HB1009. I have been a participant of the State Fair in the 4-H or FFA division for the past 9 years. I have participated in the static exhibits such as photography, Ag mechanics, and horticulture. I have also exhibited livestock for the past three summers as an FFA member.

I was able to apply skills that I learned in the classroom including taking care of and showing my hogs. Exhibiting at the State Fair also helps me with my extra-curricular activities such as livestock judging. It really helps to observe the different shows, both breeding and market classes at the State Fair in Minot.

Our chapter is rather unique. Each year we take a semi load of four different species of livestock up to Minot. We have an exceptional group of individuals in Kindred who have a great appreciation for what FFA has to offer. This includes not only the advisors and members but also many supportive parents who take time off from work to make the trip up to Minot to support their children. The cost, not only for the animals, but the expense and time away from work for these parents, can be limiting because of an already stretched family budget. Higher premiums would help to make the youth individual less reliant on the parents as far as this valuable experience.

Participating in the State Fair allows our chapter to do some cooperative activities with local chapters. Every year we rent a truck and load it full of not only our Chapter's exhibits but also Richland's and Wahpeton's static exhibits.

Exhibiting livestock at the State Fair provides a great learning experience for all that participates. This opportunity has allowed me to put my leadership skills to work. It

has permitted me to work with younger 4-H and FFA members from across the state. I set goals this past summer for my Supervised Agricultural Experience Program in hog production and was able to attain them while showing at the State Fair. From this I gained a sense of pride and accomplishment through my SAEP.

Our agricultural classes teach us that there are three components necessary for an effective agricultural education experience. The three components consist of Classroom and Laboratory, FFA, and SAEP, or Supervised Agricultural Experience Program. The State Fair experience enhances all three of these components.

Thank you for allowing me to address this committee. I would be happy to address any questions. ☺☺☺☺

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

HB 1009

signature @ HSE member of

My name is Whitney Haux and I am from the Kindred FFA Chapter. This is my 8th year in 4-H and 2nd year in FFA. This will be my 8th year showing cattle and 4th year showing sheep. I have shown cattle and sheep at the state fair for 3 years. I enjoy going to the state fair, and my family even makes it our summer vacation. I appreciate the premiums that I get from showing my exhibits, because they help with the costs that are involved in raising livestock and help pay for the animals I will raise in the future. I feel that raising livestock and being involved in FFA teaches responsibility and how agriculture effects us.

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HB 1009

My name is Whitney Bray and I live on a farm outside of Kindred. My two sisters and I are involved in FFA + 4/H. I have exhibited projects at the State Fair for 7 years. We would like to thank the state legislature for their support by supplying funds that is used as premiums at the North Dakota State Fair.

Premiums for my projects are an incentive for me to participate at the fair. My livestock projects have an economic impact in my community. Feed is bought from local elevators feed companies. The livestock is bought from farmers. Miscellaneous supplies are in community business. Local vets are used to keep our livestock's

health up to state requirements.

One of the main reasons I am involved in showing at the state fair is that I am rewarded for working hard and being responsible with a premium check.

Please continue
supporting the youth of North Dakota. Thank you.

When I receive the premium check in the mail it makes all the work

Hi, I am Allison Leslie a 9th grader from the Kindred FFA chapter. I am here today to lend my support for House Bill 1009. I am an active 4-H and FFA member who has participated in the state fair for 3 years. My Supervised Agricultural Experience program consists of raising and showing hogs. In the past three years I have shown 9 animals and collected over \$300 in premium money. This premium money has proven to be a valuable asset for me because of the long distance our family has to travel to the state fair from Kindred and the depressed livestock markets. This premium money has given me an incentive to continue to pursue my passion for animals and North Dakota Agriculture.

In Governor Hoven's recent State of the State address he stated: and I quote: ***"Today we need a new focus that begins a second chapter in our quest for prosperity and quality of life. Today, our challenge is not unemployment -- it's underemployment. Our challenge is to create more higher-paying jobs -- more career tracks -- to keep our young people in North Dakota, and bring others back to our state."*** End quote. I see the State Fair as a valuable link in this challenge. Each time I participate in the state fair I develop meaningful career building skills and a stronger and stronger bond for the state of North Dakota. These skills and bonds will encourage me to remain in our great state and build a stronger North Dakota.

Thank you for your time.

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Deanna Hall
Operator's Signature

10/30/03
Date

HB 1009

Mr. Johnson

Hello! My name is Paige Haugland, from ~~Ambrose ND~~ and I am representing the Divide County FFA Chapter, from Divide County High School in Crosby. I am here today to discuss the importance of State Fair funding.

State Fair funding and premium funding have many benefits to North Dakota and its taxpayers. It provides opportunities for families to participate together in beneficial and competitive activities. It also provides career awareness, career education, and career development for young people. The agricultural activities at the fair get young people excited about our #1 industry, which is agriculture and the possibilities for students who wish to pursue a career in ND agriculture. We consider the ND State Fair an extension of, and an integral part of our Agriculture Education at Divide County High School.

I personally have participated in and exhibited at the ND State Fair for a number of years in many areas, and I truly believe it is very important to all FFA members and all who attend. The fair provides a wholesome environment for young people and their families. Exhibiting at the State Fair is an opportunity to meet and communicate with future Ag. Leaders. It is also great to learn more about the different areas of agriculture and explore the different career opportunities that are found in the field of agriculture.

Exhibiting at the fair teaches responsibility. For young people to finish what they started and then be rewarded with a ribbon, or another prize makes all of the time put into their exhibits worthwhile. The level of participation gives me a sense of pride that cannot be found elsewhere. When I think of a fair I think of all the exhibits, all the hard work put into them and all the time and effort to bring them there. Exhibits are a huge part of the fair, and I believe that's why State Fair funding is so important!

Thank you for the time allotted to me today. It is greatly appreciated!

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Operator's Signature

10/30/03
Date

Mr. Chairman & Dominella

Intro:

Amber Hugland
HB 1009

1,000
300 sec d 1,500
1000 connection
1000 show supplies
voice for youth

• As an officer... motivational speaking, ambassador for

1. Current State: Future is in good hands

• Students right now

- volunteering

- serving - giving selflessly

- m.a.d. - students, comm, industry, work

- Leading - setting the example

1,000 + time

2. Experience: those leaders learned these skills by activities
such as the State Fair

• it teaches character

- family values

- responsibility

- work ethic

- pride

- honesty

- self-worth

- accomplishment

- dedication

3. Expectations: You get what you expect - if we expect these leaders to have character... then let's keep giving the youth a chance to learn that.

4. The World need this type of leadership

- Chad Holliday

- Pres. Bush

5. Jacket: members dream of wearing this jacket
I learned about character & leadership ^{personally} through the ~~state~~ state fair

Not about \$

- it's about character development

Now Blink

Look closely & see the benefits

Please keep your eyes open to this opportunity that builds character in students & future leaders

SCHOOL PREMIUM LIST

Help your students earn money for their school at the North Dakota State Fair!
 DIANE ANDERSON, CO-SUPERINTENDENT; ROB ANDERSON, CO-SUPERINTENDENT

READ RULES CAREFULLY BEFORE PREPARING EXHIBITS FOR DISPLAYING

ALL entries will be judged before the Fair opens. Premiums will paid for school limit only.
 (Example: Class A Elementary School enters 35 exhibits and received 20 blues, 10 reds, and 5 whites.
 Premiums will be paid on the 20 blues and 10 reds)

SCHOOL LIMITS:

CLASS A 30 entries/elementary school-under 400 students
 CLASS B 40 entries/elementary school-400 students & over
 CLASS C 30 entries/middle or junior high school-under 400 students
 CLASS D 40 entries/middle or junior high school-400 students & over
 CLASS E 30 entries/high school-under 400 students
 CLASS F 40 entries/high school-400 students & over

GRADE CLASSIFICATIONS(For exhibit tags):

K.....Kindergarten
 P.....Grades 1, 2, 3
 L.....Grades 4, 5, 6
 MS(Middle School).....Grades 6, 7, 8 or 7, 8, 9
 HS.....Grades 9, 10, 11, 12

An entry can consist of up to 8 exhibits mounted on a tag board.

DIVISIONS:

1.....Handwriting
 2.....Illustrated Booklets
 3.....Special Study Projects
 a. Science projects; b. ND projects;
 c. Social Studies projects; d. Collections
 4.....Creative Arts (visual arts)
 a. Drawing; b. Painting; c. Photography; d. Pottery;
 e. Printmaking; f. Sculpture; g. Weaving; h. Computer Art;
 i. Pen and ink; j. Three dimensional

5.....Holiday Art/Craft
 6.....Original Writing
 7.....Computer Projects
 8.....Recycled Art
 (art made from recycled items)
 9.....Open-any project not listed

RULES:

1. Make entries in the name of the teacher or the administrator of the school. Attach labels SECURELY to each entry where they can easily be seen. Label with the following information: School Classification, Grade Classification, Division, County, School, Teacher and Student Name.

Examples as follows:

- A. An exhibit of penmanship by a first grade child in a school with 200 students.
 School Class - A Grade Class - P Division - 1 Entry No. - Leave blank
- B. An exhibit of an illustrated booklet from an elementary student (5th grade) telling of the life of a baker, or a policeman, or a farmer with reports telling the training needed for each job. 450 total students.
 School Class - B Grade Class - 1 Division - 2 Entry No. - Leave blank
- C. A display of an acrylic painting by a senior class or an individual in senior high. 350 total students.
 School Class - E Grade Class - HS Division - 6 Entry No. - Leave blank
2. Please complete the entry sheet with a list of your fair exhibits. There is no entry fee. Please specify if these are County Fair blue ribbon winners.
3. Obtain tags and entry sheet from: ND State Fair, PO Box 1796, Minot, ND 58702 Phone: 857-7620 or www.ndstatefair.com

Send or bring exhibits to the State Fair Office the closing week of school or any other time until July 11th. You may deliver them directly to the Magic Place in the State Fair Center on the Fairgrounds July 11th between 9:00 a.m. and 12:00 noon. Ward County schools are especially encouraged to do so. It saves time and work if the County Superintendent of Schools or City Superintendent of High School Districts brings all exhibits from a county together. If mailed, mark packages Education Dept. Please provide return instructions for exhibits. (i.e. COD, adequate return postage enclosed)

4. Pick up all exhibits after 6:00 p.m. on Saturday, July 26th or Sunday, July 27th between the hours of 10:00 a.m. and 2:00 p.m. Exhibit building closes at 8:00 p.m. on Saturday. Anyone picking up exhibits on Saturday, July 26th must pay gate admission. Exhibits not picked up at this designated time may be obtained by contacting the State Fair Office. State Fair will not be responsible for any exhibits left after August 30, 2003.
5. All premiums go to the school. The school may wish to distribute to the individual exhibitor if they wish. Checks will not be written for less than \$1.00. This year's entries will be evaluated as follows: First place (Blue ribbon) - \$1.75; Second place (Red ribbon) - \$0.75; Third place (White ribbon) - \$0.50. Premium payments awarded per entry tag, not per ribbon. Cash awards will be mailed September 5, 2003.

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Operator's Signature

Date

It's Your Fair, So Be There!
July 18 thru July 26, 2003

ATTENTION
TEACHERS!

PO Box 1796
Minot ND 58702



NON-PROFIT ORG.
U.S. POSTAGE PAID
MINOT, ND 58701
PERMIT NO. 225

CRITIQUE

(Please send a school sign to put with your display items. County signs will be provided)

1. MOUNTING

- A. No more than eight exhibits on a tag board.
- B. Lettering should be well planned.
- C. Lettering should be attractive.
- D. Lettering should be well balanced.
- E. Same quality of work should be mounted together in any one display.
- F. Students names should be visible.

2. DISPLAY

- A. Teachers should select the BEST work for display and not the work of the entire class. (Ex. 20 class members draw sketches of Lincoln-only the best should come to the fair-other class members may enter another project.)
- B. Science projects need art and language skills for proper presentation.
- C. Use Showmanship in all your displays.
- D. Bigger size does not necessarily mean better. Do not display small projects on extremely large bases.

3. SHOWMANSHIP

- A. Explanations in the form of 3 x 5 cards may be necessary to properly understand your project.
- B. Be sure to tell the special circumstance and history of your project.



4. STABILITY

- A. Construct your projects so that they will not fall apart in normal handling and transportation.



ENTRY TAGS & ENTRY SHEET

Tags will NOT be mailed out until the school contacts the Fair Office with the number of tags needed.

Obtain tags and entry sheet from:

ND State Fair

Box 1796, Minot, ND 58702

Phone: 701-857-7620 Email: shelly@ndstatefair.com

OR download from www.ndstatefair.com

THANK YOU FOR EXHIBITING!

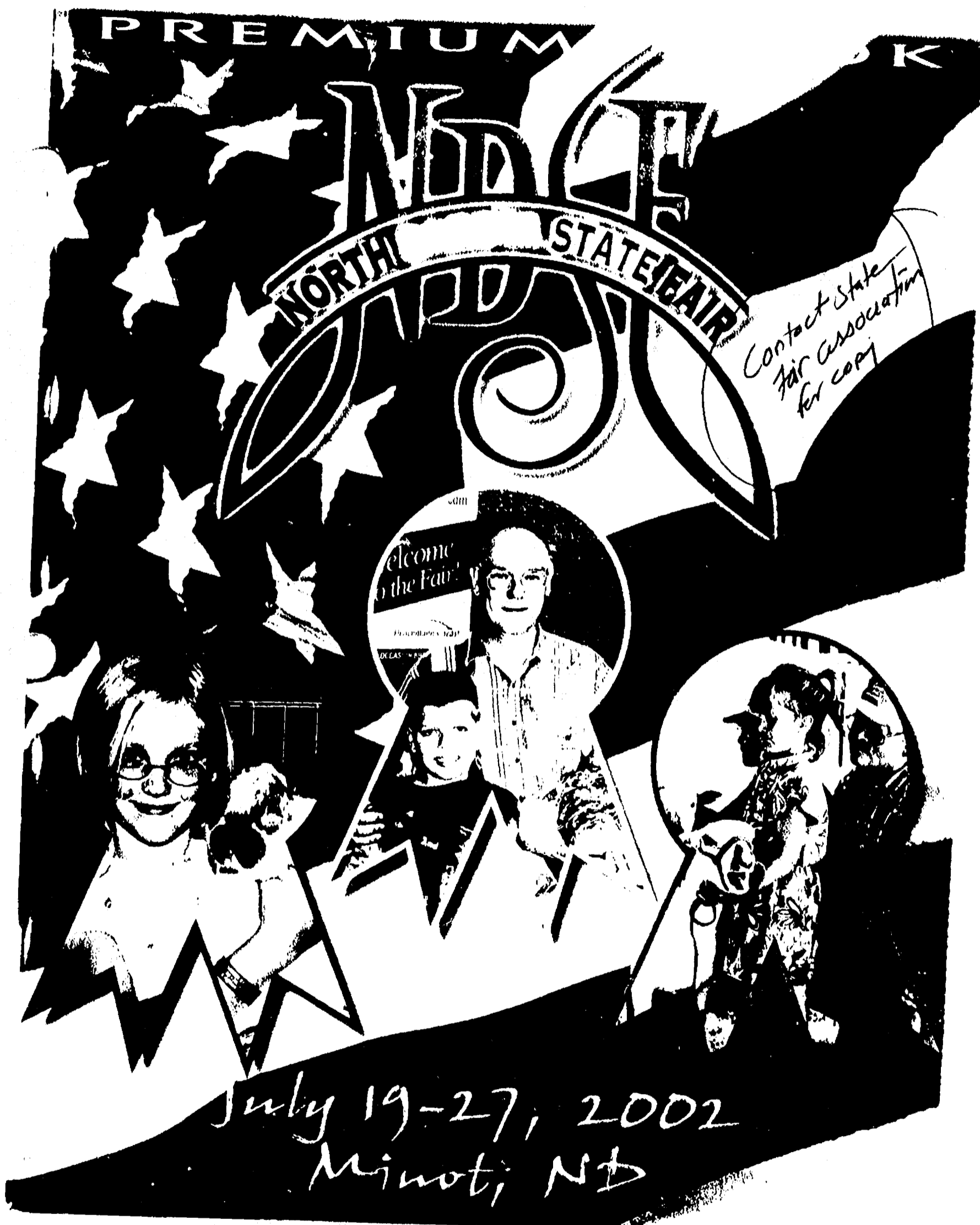


EXHIBITS MUST BE RECEIVED NO LATER THAN JULY 11TH, 2003

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Deanna G. Ball
Operator's Signature

10/30/03
Date



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Dennis G. Galt
Operator's Signature

10/30/03
Date