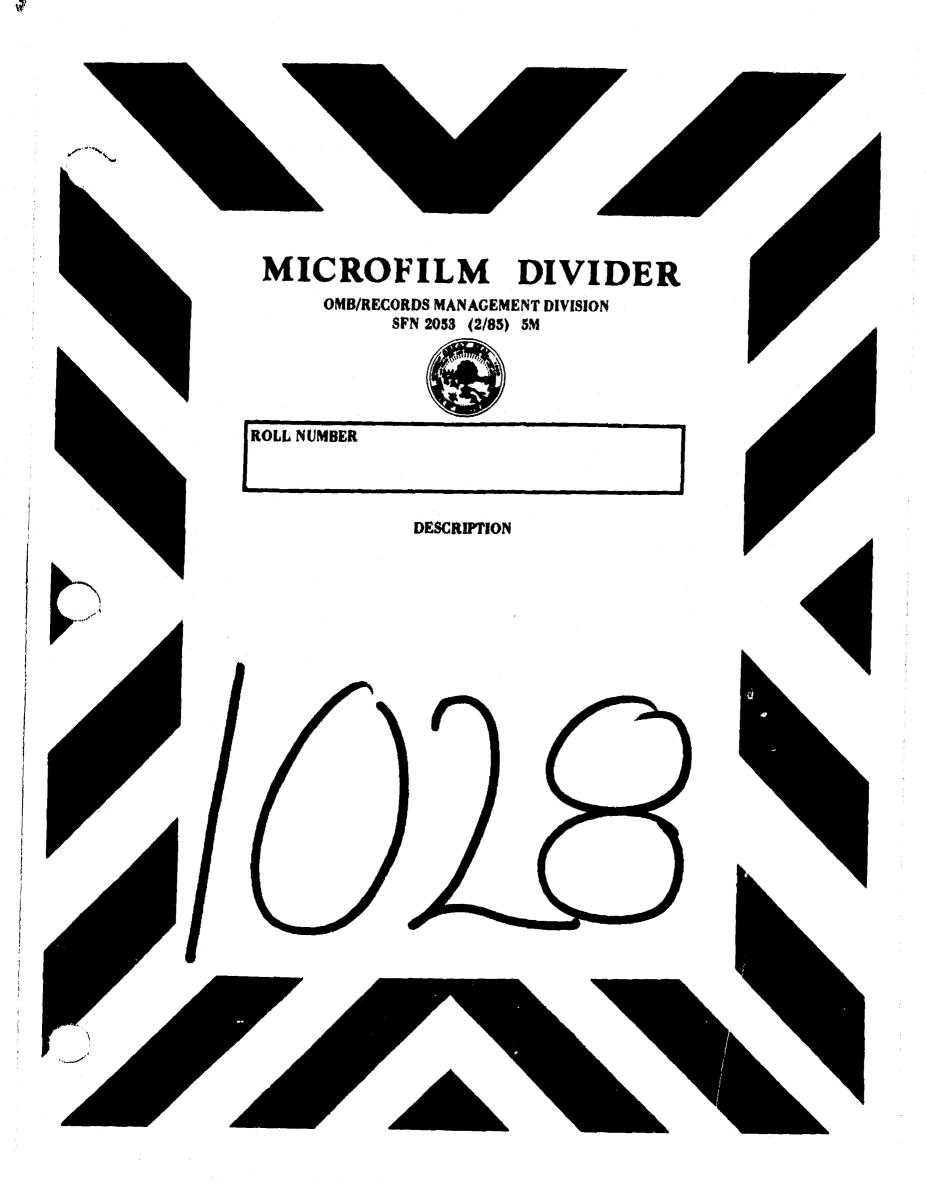
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2003 House Government and Veterans Affairs

HB 1028

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BILL/RESOLUTION NO. HB 1028

2003 HOUSE STANDING COMMITTEE MINUTES

House Government and Veterans Affairs Committee

☐ Conference Committee

Hearing Date 1-16-03

Tape Number	Side A	Side B	Meter#
1	x		3.5-50.1
3	x		1.8-3.3
			<u> </u>

Minutes: Chairman Klein: opened the hearing on HB 1028. 13 committee members present 1 absent (Tieman).

Representative Maragos: appeared in support of HB 1028. Study that they did was very indepth and was the feel of the committee that these changes were easily accommodating would be in the best interest of the veterans home to have this fexability and make these changes.

Representative Devlin: Had a question on the 30 day issue, and was wondering about people that moved into North Dakota, how it would effect them.

Representative Maragos: Doesn't remember that coming up in conversation, he doesn't believe that anyone could make a comparsion between the way the bill stands now and the changes were going to make.

Allen Knudson, Legislative Council: appeared in support of the bill. There are 112 beds in the basic care unit and 38 beds in the skilled cared beds.

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0/2/03 Date

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Page 2
House Government and Veterans Affairs Committee
Bill/Resolution Number HB 1028
Hearing Date1-16-03

Interim committee was concerned with the large number of vacancies in the basic care unit they asked the veterans home what were some changes that could help increase the occupancy. The question on Sec. 4, on becoming a charge of the county? That was really never discussed on the committee.

Bob Hanson. North Dakota Veterans Council: appeared in support of the bill.

No further testimony.

Representative Kasper: made the motion to DO NOT PASS.

Representative Haas: SECOND the motion.

YOTE: 13 YES 0 NO 1 ABSENT

Representative Williams: will carry the bill to the floor.

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10/2/03

FISCAL NOTE Requested by Legislative Council 12/13/2002

Bill/Resolution No.:

HB 1028

1A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Blennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$26		\$30,000
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

200°	2001-2003 Biennium		200	3-2005 Blenr	nium	200	5-2007 Blen	nium
Countles	Cities	School Districts	Countles	Cities	School Districts	Countles	Cities	School Districts
]			

- 2. Narrative: Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.
- This bill will help us increase the area where we draw residents from. This will increase our indirect costs but the income will be greater than the costs.
 - State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. Revenues: Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The funding source will switch from general funds to special funds

B Expenditures: Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The variable costs will increase while the fixed costs will remain very constant.

C. Appropriations: Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the blennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

The appropriation should remain the same.

Name:	Ken Anderson	Agency:	North Dakota Veterans Home
Phone Number:	701 683 4125	Date Prepared:	12/30/2002

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Date	1-16-03	
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Roll Call Vote #:

2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES SILL/RESOLUTION NO. /028

House GOVERNME	IVI alla VE	ILKA	NO AFFAIRS	_, com	mme
Check here for Conference C	Committee				
Legislative Council Amendment l	Number				
				······································	
Action Taken	DNI	ン 			
Motion Made By <u>Kasp</u>	er	Se	econded By Haas	5	
Representatives	Yes	No	Representatives	Yes	No
M. M. Klein-Chairman			B. Amerman	- 	<u> </u>
B. B. Grande- Vice Chairman			L. Potter	 	
W. R. Devlin	X		C. Williams	<u> </u>	
C. B. Haas	X		L. Winrich		
J. Kasper	X				
L. R. Klemin	X				
L. Meier	X				
M. Sitte					
W. W. Tieman	A				
R. H. Wikenheiser					
Total (Yes) 13		No	0		
Absent		Tien	nan)		
Floor Assignment Wil	liams				
f the vote is on an amendment, br	iefly indicat				

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10/2/03 Date

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REPORT OF STANDING COMMITTEE (410)
January 16, 2003 3:44 p.m.

Module No: HR-08-0691 Carrier: Williams Insert LC: Title:

REPORT OF STANDING COMMITTEE

HB 1028: Government and Veterans Affairs Committee (Rep. M. Kieln, Chairman)
recommends DO NOT PASS (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING).

HB 1028 was placed on the Eleventh order on the calendar.

(2) DESK, (3) COMM

Page No. 1

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