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ROLL NUMBER

DESCRIPTION

1248

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2003 HOUSE APPROPRIATIONS

HB 1249

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2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1248

House Appropriations Committee

Conference Committee

Hearing Date 01-21-03

Tape Number	Side A	Side B	Meter #
1		X	10.3 - End of Tape
2	X		9.8
Committee Clerk Signature <i>Chris J. [Signature]</i>			

Minutes:

Chairman Svedjan Opened hearing on HB 1248. All members were present excluding Rep. Kroeber.

Rep. Timm Testified in favor of the bill. Minot HS needs a now Vo-Tech facility. The center would service not just Minot, but the whole area.

Richard Larson, Superintendent of Minot Public Schools

Rep. Monson Do you currently have ITV courses and do you offer dual credit classes?

Larson Yes, we have 2 studios to provide ITV to other areas. There is a 17-school cooperative that would use H.323 technology to get ITV through the Internet.

Rep. Delzer Who would actually own the building?

Larson It has not been decided yet, but I would assume either Minot Public School System or a joint-powers committee.

Rep. Wald Where are you on the State Board of Higher Education's priority building list?

Page 2
House Appropriations Committee
Bill/Resolution Number HIB 1248
Hearing Date 01-21-03

Larson We are not currently on it.

Chairman Svedjan What would be Minot Public School's funding source?

Larson The Building Authority would issue bonds and pay them off.

Chairman Svedjan The revenue to pay off the bond comes from where?

Larson The general fund.

Sen. Seymoure I'm for the project.

Wayne Whitty, AWWL/MPS See attached. Showed floor plans of proposed building

Ladonna Elhardt, Coordinator of Vocational Programs in Minot

Chairman Svedjan What money might you be able to generate from the Minot area?

Rep. Carlson Is the 4 million dollars bond issue money? Where does it come from? I'm referring to Dr. Larson.

Larson A bond issue is a possibility or the building authority.

Rep. Carlson The building authority is statutory?

Larson Yes, and it is used by various school districts.

Rep. Carlson Are there any safeguards in case the bond issue fails?

Larson We won't levy additional taxes.

Rep. Warner Elaborate on how non-Minot students will benefit from this, and include some discussion on open enrollment, funding, and access to your non-vocational programs. If its not practical for Minot students to travel across town to a stand-alone facility it certainly is not practical for New Town students to take English in New Town and travel to Minot for Auto Mechanics.

Page 3
House Appropriations Committee
Bill/Resolution Number HB 1248
Hearing Date 01-21-03

Larson There is a joint powers agreement to provide services to some schools. Part of that is for us to work together to provide services, either grant writing services, gifted and talented, etc. Through that we could work out an arrangement for students to attend Magic City classes, or we can offer ITV. We would like to become a designated Vocational Center, right now we are not because we do not have other K-12 school districts associated with us to share classes.

Rep. Warner Is that a pay as you go system, it is not a free service to small schools?

Larson The schools would pay a pro-rata portion of the foundation aid.

Rep. Skarphol If you were to issue bonds for this would they be general obligation or revenue bonds?

Larson I'm not prepared to answer that question at this time.

Rep. Skarphol There is a substantial difference between the two. If they are issued as general obligation bonds and they should happen to fail then there is an automatic transfer of the funding for those bonds to property taxes.

Rep. Kempenich When you start a project as far as funding availability, is it associated with an air force base?

Larson We would do it in phases. It is not air force base related.

Rep. Monson The more I hear about this project, the more it is apparent to me that this is really an area of vocational technical center that is part of a high school campus. It is basically a high school building. Have you contacted some of these other school districts in the area to provide services? Why don't you get them to buy your services and pay for it that way with revenue bonds. That would be smarter than asking us to build you a high school building.

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House Appropriations Committee
Bill/Resolution Number HB 1248
Hearing Date 01-21-03

Larson We have had some discussions. This is not just a high school building. It is a way to deliver Vo-Tech education. Do not call this a high school project. It services all students in the area.

Rep. Aarsvold The Burdick Job Corps center is involved, how are they linked?

Larson Some of our courses are available to the Job Corps.

Elhardt The Job Corps is anxious to work with us so their students may continue on and that boosts their placement accountability.

Rep. Aarsvold Would there be a duplication of curriculum between the two facilities?

Elhardt Yes, but they are a totally different audience.

Rep. Wald About the 4 million federal appropriation, are those dollars hard or soft dollars. Do you have the money in the bank or does it hinge on a news release from a federal office.

Larson It amounts to a news release from a federal office.

Dr. Shaar, President of Minot State University We see this project as something we would like to attach to.

Joe McCain, President of the Williston State College We will provide services of ITV to a large northwest ND region. We need to educate and retain "home-grown" workers in that region.

Rep. Carlson Are you interested in contributing financially to this venture?

McCain We would, but we are poor.

Hearing Closed

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1248

House Appropriations Committee

Conference Committee

Hearing Date 02-18-03

Tape Number	Side A	Side B	Meter #
2		x	29.8-46
Committee Clerk Signature <i>Chris S. Svedjan</i>			

Minutes:

Chairman Svedjan Opened HB 1248 for discussion.

Rep. Timm The NW part of the State wants this. The bill would accomplish something. Not everyone goes to college and how much money do we spend on that? They are working for a federal grant on this also. This is not a funny thing, its not just for Minot. **I move a Do Pass.**

2nd Martinson.

Rep. Monson I have a problem with who owns this building. ND shouldn't get into this.

Rep. Gulleson Is there a need for authorization of the project if funds are found?

Rep. Timm I want to remove my motion since it is against parliamentary procedure to make a motion immediately after speaking.

Rep. Gulleson If funds are identified, we should look into authorization of this project.

Rep. Carlson Maybe we should change the mission of one of our existing university facilities.

Rep. Warnke They are bringing it to the state before going to local support.

Page 2
House Appropriations Committee
Bill/Resolution Number HB1248
Hearing Date 02-18-03

Rep. Timm We're spending 27 million dollars on Workforce Training and this facility would work well with it.

Rep. Carlson Its hard to disagree with Workforce Training.

Rep. Brusegaard I move a Do Not Pass 2nd Carlisle. Motion Carries 16 yeas, 6 nays, 1 absent/not voting.

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Date: 2-18
Roll Call Vote #: 10

2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1248

House Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken ~~XXXXXX~~ DNP

Motion Made By Brusegaard Seconded By Carlisle

Representatives	Yes	No	Representatives	Yes	No
Rep. Ken Svedjan (Chair)	✓		Rep. Bob Skarphol	✓	
Rep. Mike Timm (Vice-Chair)		✓	Rep. Blair Thoreson	✓	
Rep. Bob Martinson		✓	Rep. Eliot Glassheim	✓	
Rep. Thomas Brusegaard	✓		Rep. Joe Kroeber	✓	
Rep. David Monson	✓		Rep. John Warner		✓
Rep. Earl Rennerfeldt		✓	Rep. Jeff Delzer	✓	
Rep. Francis J. Wald	✓		Rep. Amy Warnke	✓	
Rep. Ole Aarsvold	✓		Rep. Larry Bellew		✓
Rep. Pam Gulleason		✓	Rep. Keith Kempenich	✓	
Rep. Ron Carlisle	✓		Rep. James Kerzman	✓	
Rep. Al Carison	✓		Rep. Ralph Metcalf	✓	
Rep. Kim Koppelman					

Total (Yes) 16 No 6

Absent 1

Floor Assignment Brusegaard

If the vote is on an amendment, briefly indicate intent:

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La Costa Rickford 10/2/03
Operator's Signature Date

REPORT OF STANDING COMMITTEE (410)
February 18, 2003 1:03 p.m.

Module No: HR-31-3087
Carrier: Brusegaard
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE
HB 1248: Appropriations Committee (Rep. Svedjan, Chairman) recommends DO NOT
PASS (16 YEAS, 6 NAYS, 1 ABSENT AND NOT VOTING). HB 1248 was placed on
the Eleventh order on the calendar.

(2) DESK, (3) COMM

Page No. 1

HR-31-3087

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2003 TESTIMONY

HB 1248

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Legislative Testimony
House Bill No. 1248
January 21, 2003

Mister Chairman and members of the Appropriations Committee, my name is Richard Larson, Superintendent of Schools from Minot. I am in favor of House Bill No. 1248 because it would address career and technical education and workforce needs for the 21st Century in northwest North Dakota using a new delivery model. Times and the use of resources have changed with the advent of innovative technology. The new model does not rely strictly on a place bound facility to educate students.

For the past several years, a committee of business and education leaders in Northwest North Dakota have met and developed a plan to offer career and technical training, both onsite and via interactive television, for high school and post-high school students as well as customized training for new and existing business and industry. The plan is consistent with the vision for the university system and public schools to form collaborative partnerships to enhance economic development and to expand educational opportunities for all citizens.

An alliance has been formed including civic and business leaders in the population center of the region including the Minot Public School District, the Burdick Job Corps, Fort Berthold Community College, Minot State University, Minot State University-Bottineau, and Williston State College. The partners have developed a plan which, more specifically, includes:

- Providing Information Technology and other occupational courses to high schools that do not now offer such opportunities
- Establishing a technical training center in the city of Minot, which is now under-served relative to post-secondary technical program offerings. Partnership members will supply the occupational programs and customized business and industry training.

This Career and Technical Center would provide a one-stop location for programs and training. The center will offer onsite learning opportunities in the Minot area as well as provide opportunities to the currently underserved rural areas of NW North Dakota. The Minot Public School District, Burdick Job Corps, Fort Berthold Community, Minot State University, Minot State University-Bottineau, and Williston State College currently have technical training programs in place that can be offered onsite at the center and can also be offered to rural ND via distance education. Additional Associate of Applied Science degree and certificate programs would be brought in from other community colleges in North Dakota to meet career and technical education needs.

The Center will serve as a regional hub for post-secondary, secondary, and community education. The center will be a site for offering credit certificate and Associate of Applied Science degree programs, upgrade credit and CEU courses, noncredit courses, customized business and industry training and continuing education. The center will respond to the educational needs of area learners and business and industry and will be a source for lifelong learning opportunities in a rapidly changing, highly technological world.

The center will serve as an important link for rural renewal in Northwest North Dakota. Rural schools and adults will be able to receive training through interactive distance education. Students and adults, who otherwise would not be able to take advantage of technology related training due to prohibitive distances, would be offered the opportunity to link to the center. Rural school districts will become part of a network of partner school districts and colleges, which leverage distance learning technology. Partners will provide occupational articulated high school courses or dual credit courses, which are a part of Tech-Prep post-secondary credit AAS degree and Certificate programs.

The project will include a 90,000 square foot, \$12,000,000 addition and renovation to the Magic City Campus located in Minot. Funding for the project would include the following:

Minot Public Schools	\$ 4,000,000
State of North Dakota	4,000,000
Federal Appropriation	<u>4,000,000</u>
Total	\$12,000,000

In summary, this project will greatly expand career and technical education opportunities for residents of Northwest North Dakota by leveraging existing resources currently available at the secondary and post-secondary level. Economic development will be enhanced in the region since a trained workforce will be available for new and existing businesses providing increased employment opportunities.

Richard Larson, Superintendent
Minot Public Schools
215 2nd St. SE
Minot, ND 58701

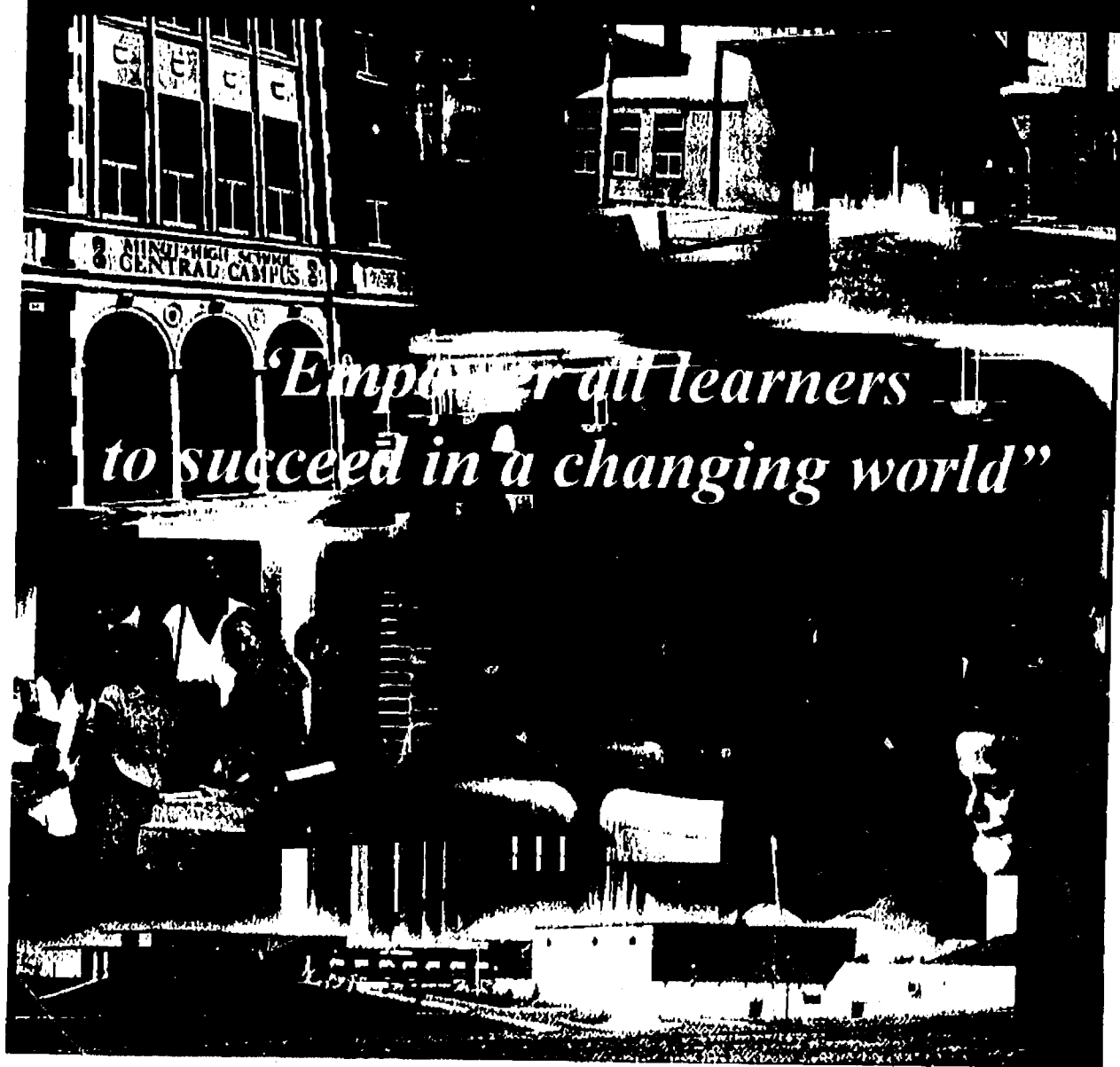
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Northwest North Dakota
Career & Technical Center
Minot, North Dakota

Recommendation



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Northwest North Dakota Career & Technical Center Program Goals

“Working together with business, labor, civic, and educational leaders across northwest North Dakota, Minot Public Schools and the greater community seek to meet regional workforce needs.”

1. Provide a broader understanding of regional and global career opportunities.
2. Integrate academic and career programs in a diverse hands-on curriculum.
3. Use the Career/Technology Center to deliver course work to remote locations.
4. Share staff and technology to meet the needs of regional students.
5. Form partnerships with Higher Educational Institutions to provide information technology (IT) and career courses for the region's high schools.
6. Establish a technical training center to support college program offerings.
7. Customize employee development programs.
8. Provide occupational safety training facilities for on-going employee benefits.
9. Establish school/business partnerships for the transition from school to workplace.
10. Provide adult education exploration and enrichment.

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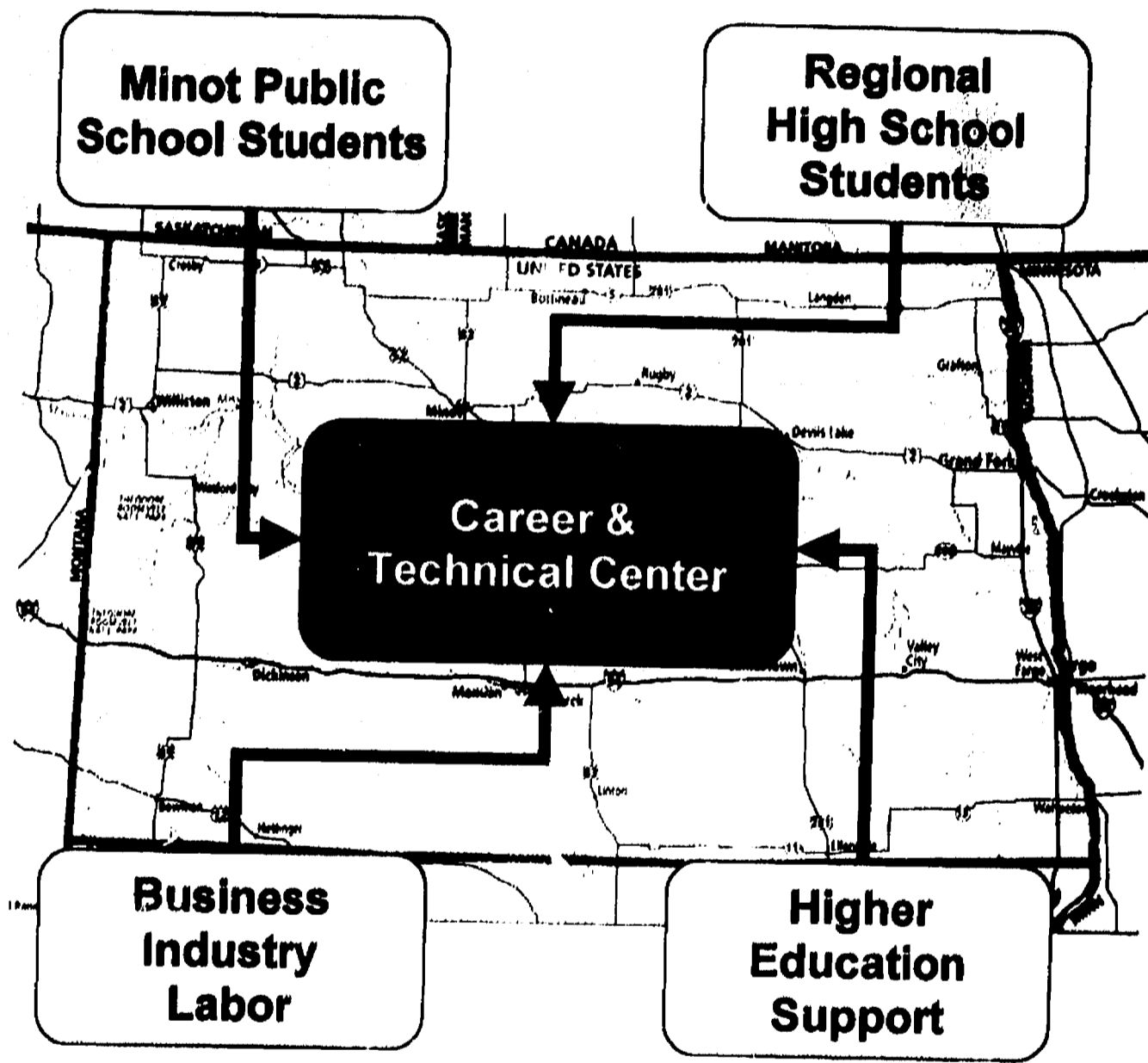
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**Northwest North Dakota
Career & Technical Center
Facility Partnerships**



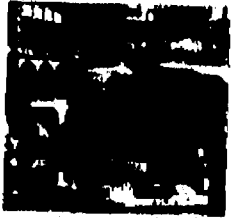
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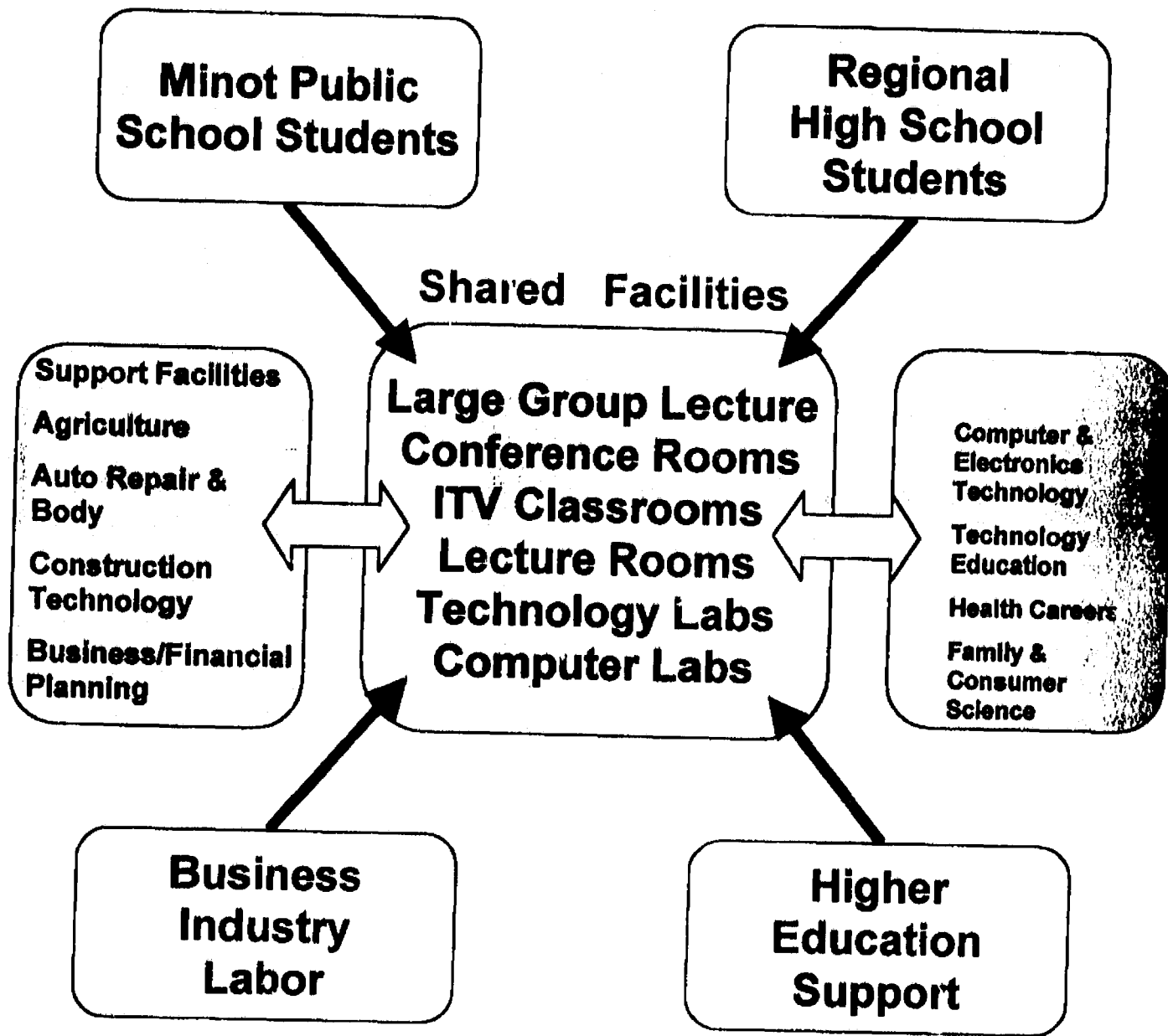
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**Northwest North Dakota
Career & Technical Center
A Partnership in Learning**



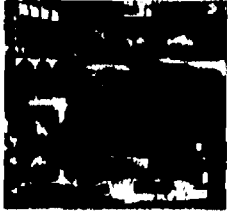
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Northwest North Dakota Career & Technical Center Program of Spaces

PHASE I – NEW CONSTRUCTION

Career Counseling & Resources	4,600 gsf
Automotive Mech., Collision, Welding	26,840 gsf
Computer and Electronics Technologies	6,000 gsf
Health Careers	4,560 gsf

Phase I New Construction Totals	42,000 gsf
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PHASE II - NEW CONSTRUCTION

Construction Technology	3,360 gsf
Ag-Ed / Horticulture	3,640 gsf
Technology Education	1,800 gsf

Phase II New Construction Totals	9,000 gsf
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PHASE II – REMODELING

Ag-Ed / Horticulture	1,440 gsf
Technology Education	3,200 gsf
ROTC	2,600 gsf

Phase II Remodeling Totals	7,200 gsf
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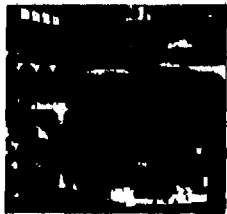
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Northwest North Dakota Career & Technical Center Program of Spaces

TECHNOLOGY TRAINING CENTER

PHASE III - NEW CONSTRUCTION

Technology Arena 11,900 gsf

"The arena will provide a technology intense center for large group presentations, training & seminars. The space will be flexible and capable of transformation into one, two, or four lab/classroom spaces to accommodate varying sized groups and needs."

Advanced Computer Labs (2) 4,700 gsf

ITV Classroom (2) 4,700 gsf

Technology Resource Lab 2,000 gsf

Faculty Resource Area 1,400 gsf

Tech Center Administration & Support 2,200 gsf

"Office areas will be provided for tech center management, career counseling, workforce training, & student services. Conference and office spaces will facilitate instructional partnerships with school districts, post-secondary institutions, business & industry and community education"

Support Areas 4,100 gsf

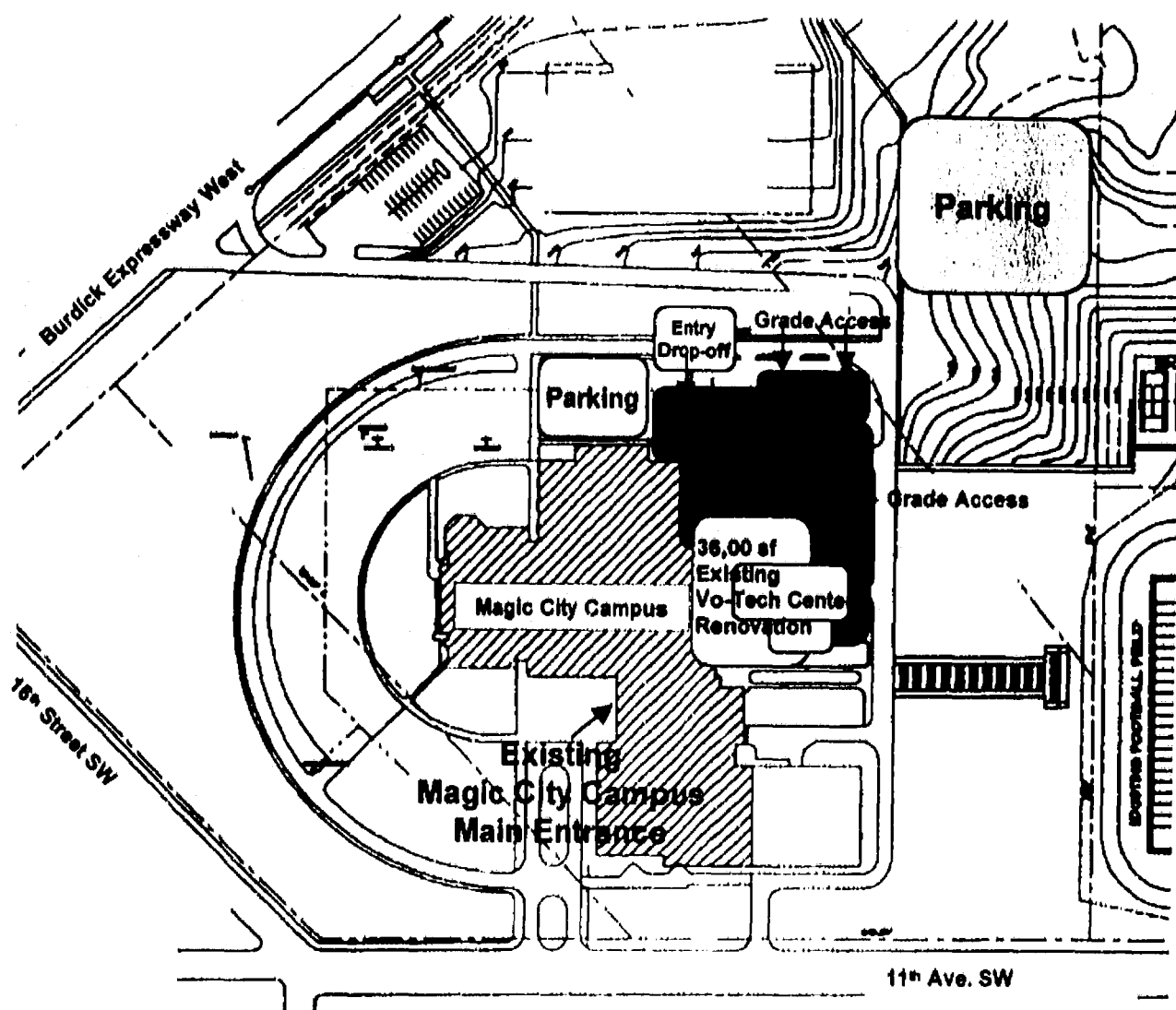
Phase III New Construction Totals	31,000 gsf
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**Northwest North Dakota
Career & Technical Center
Proposed MCC Addition**



Magic City Campus Site Plan

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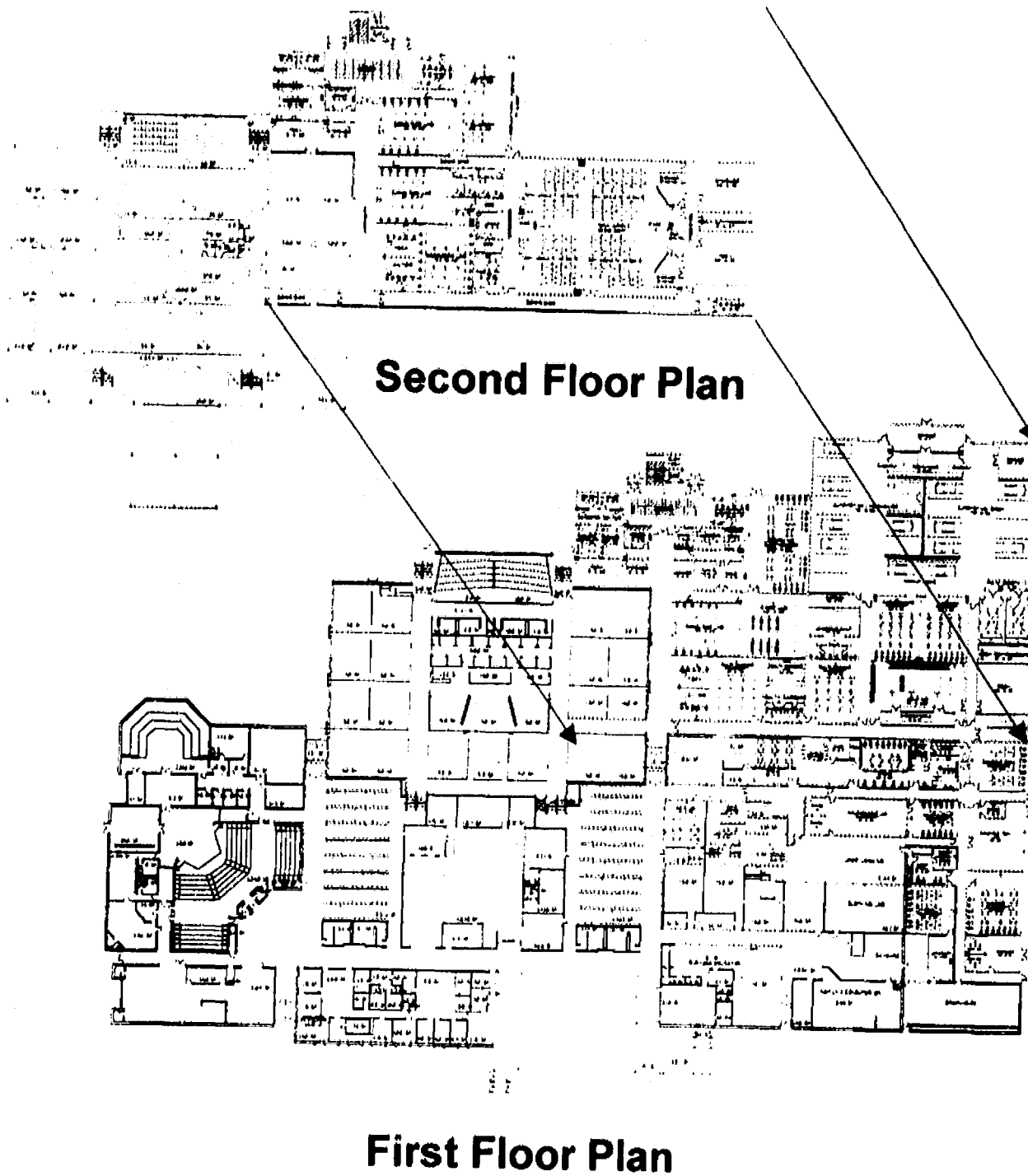
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Northwest North Dakota Careers/Technology Facility Proposed Facility



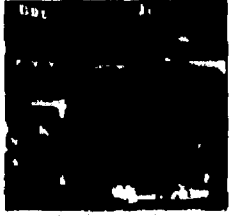
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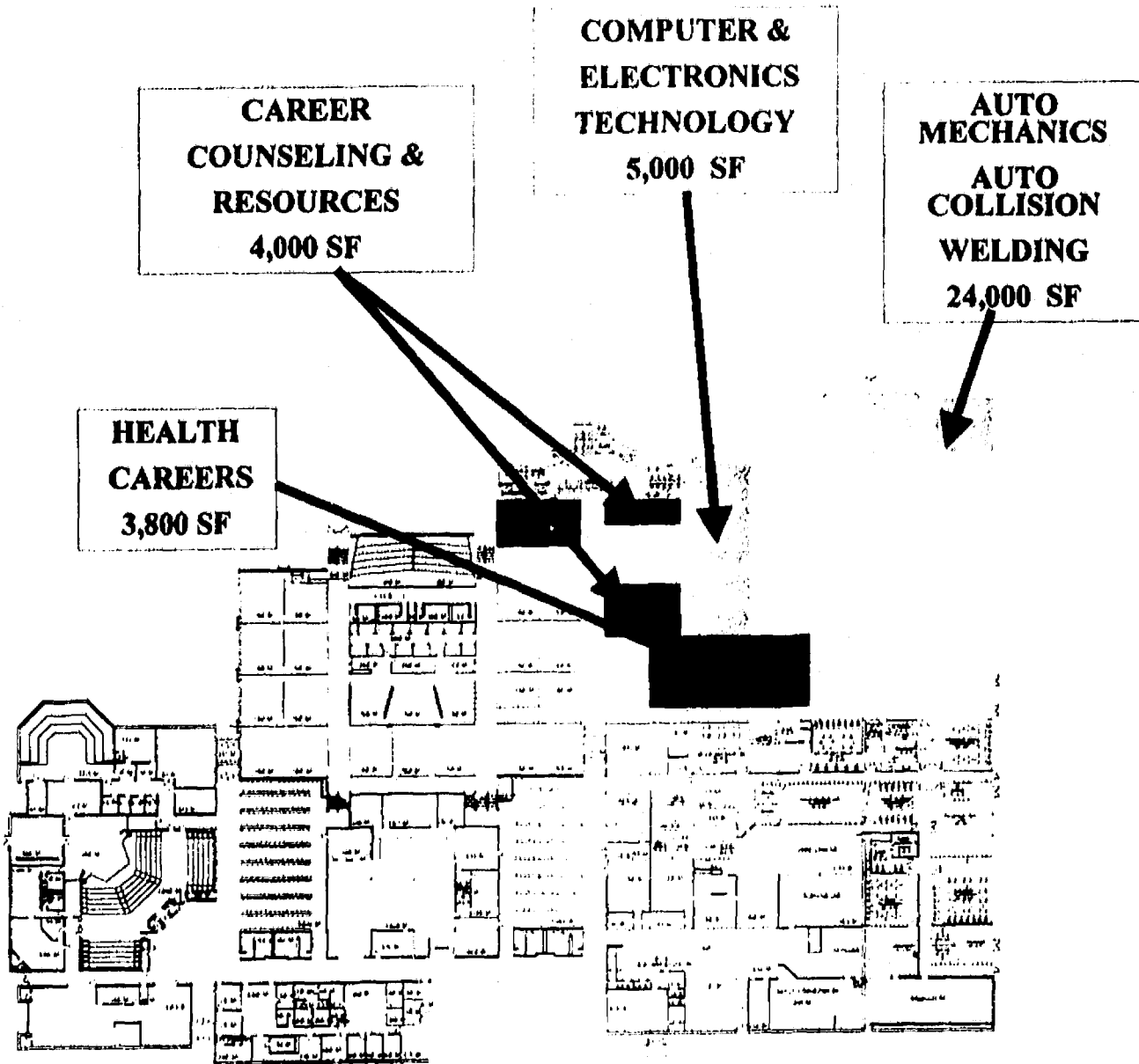
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**Northwest North Dakota
Careers/Technology Facility
Proposed Facility – Phase I**

42,000 sf (new construction)



First Floor – Phase I

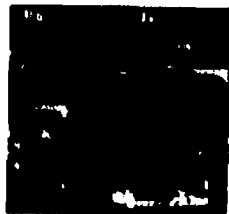
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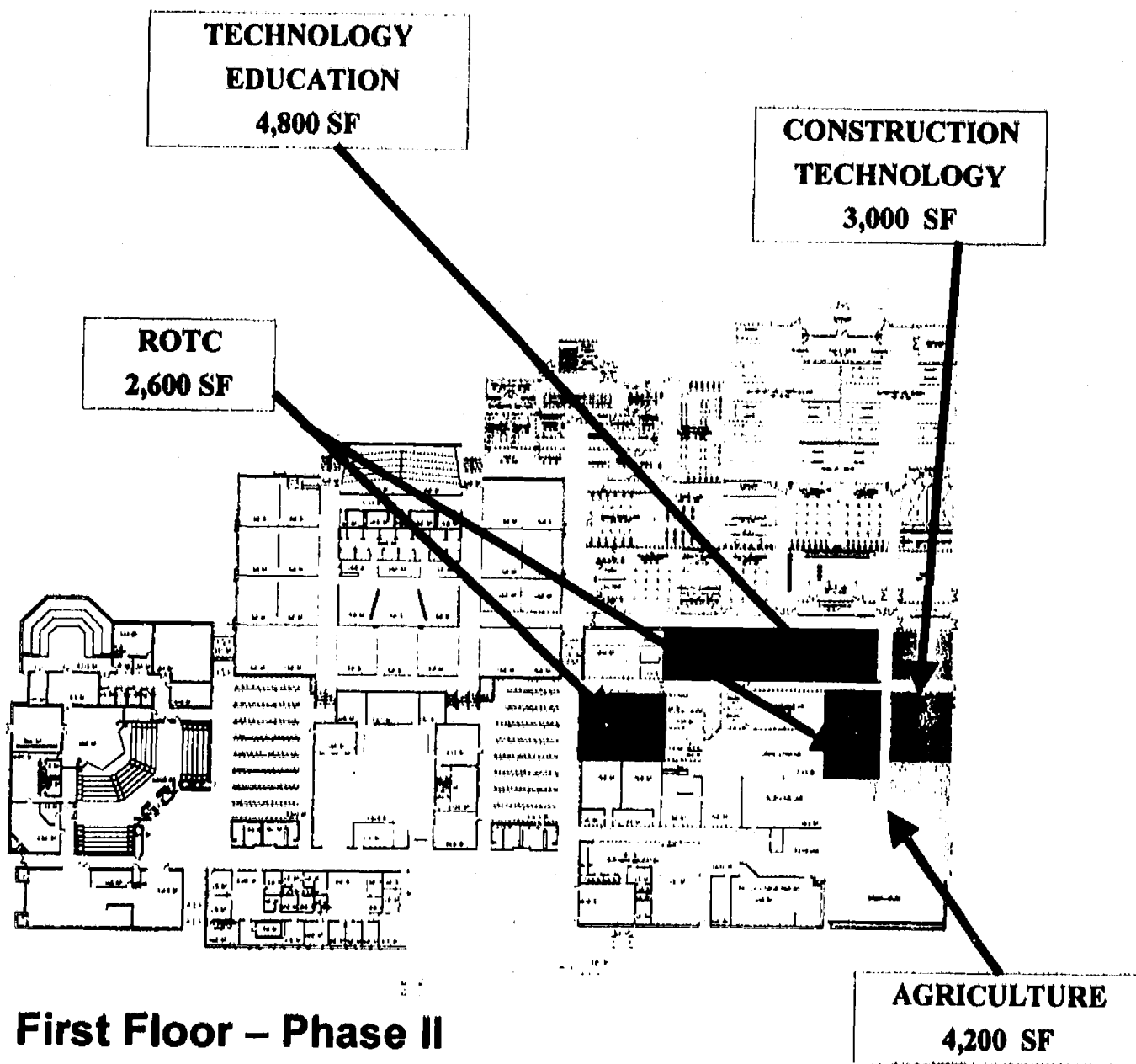
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**Northwest North Dakota
Careers/Technology Facility
Proposed Facility – Phase II**

9,000 sf (new construction)

7,200 sf (renovation)



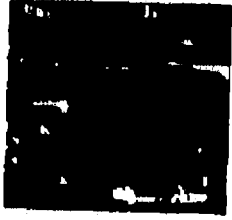
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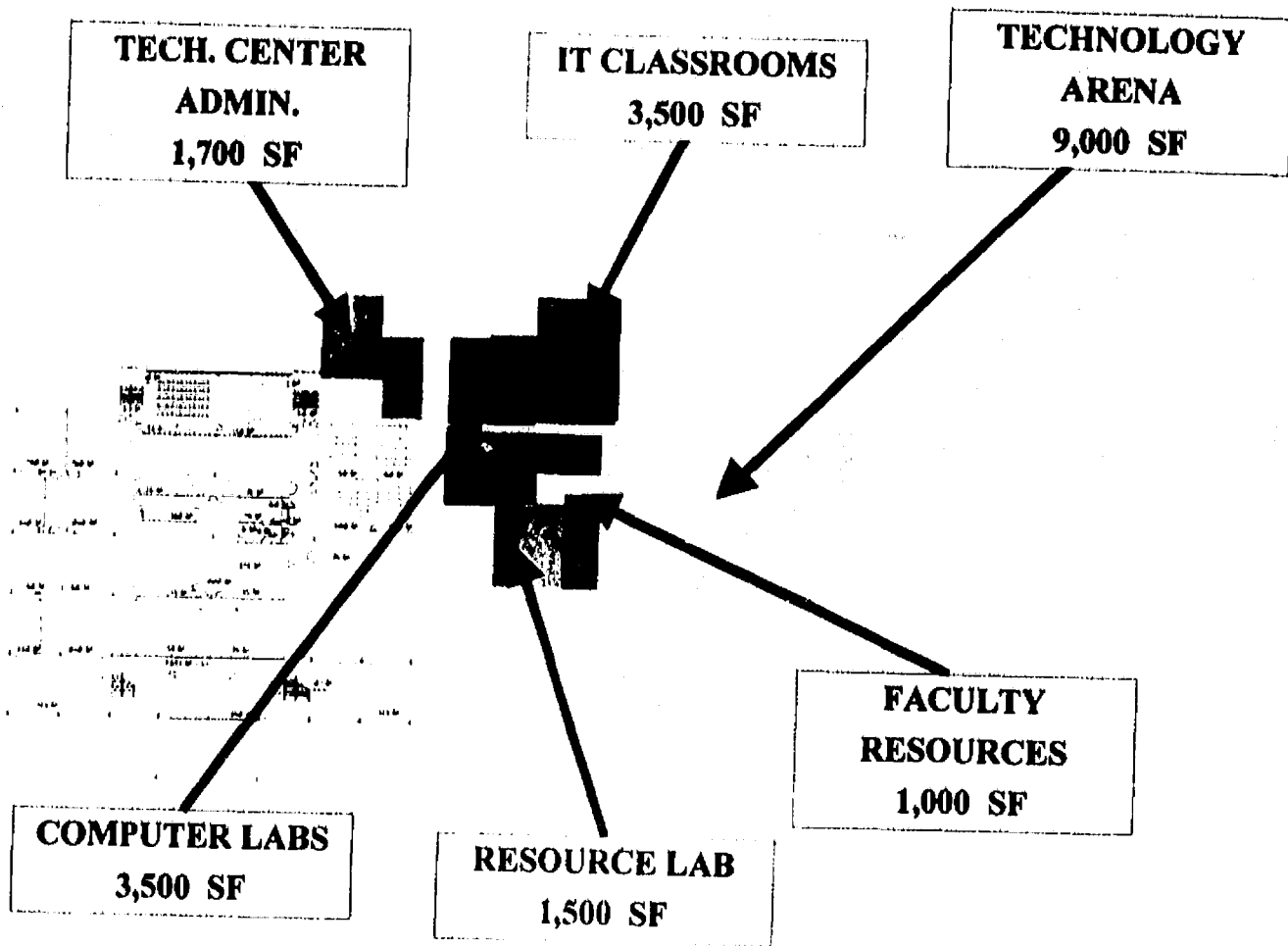
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**Northwest North Dakota
Careers/Technology Facility
Proposed Facility – Phase III**

31,500 sf (new construction)



Second Floor - Phase III

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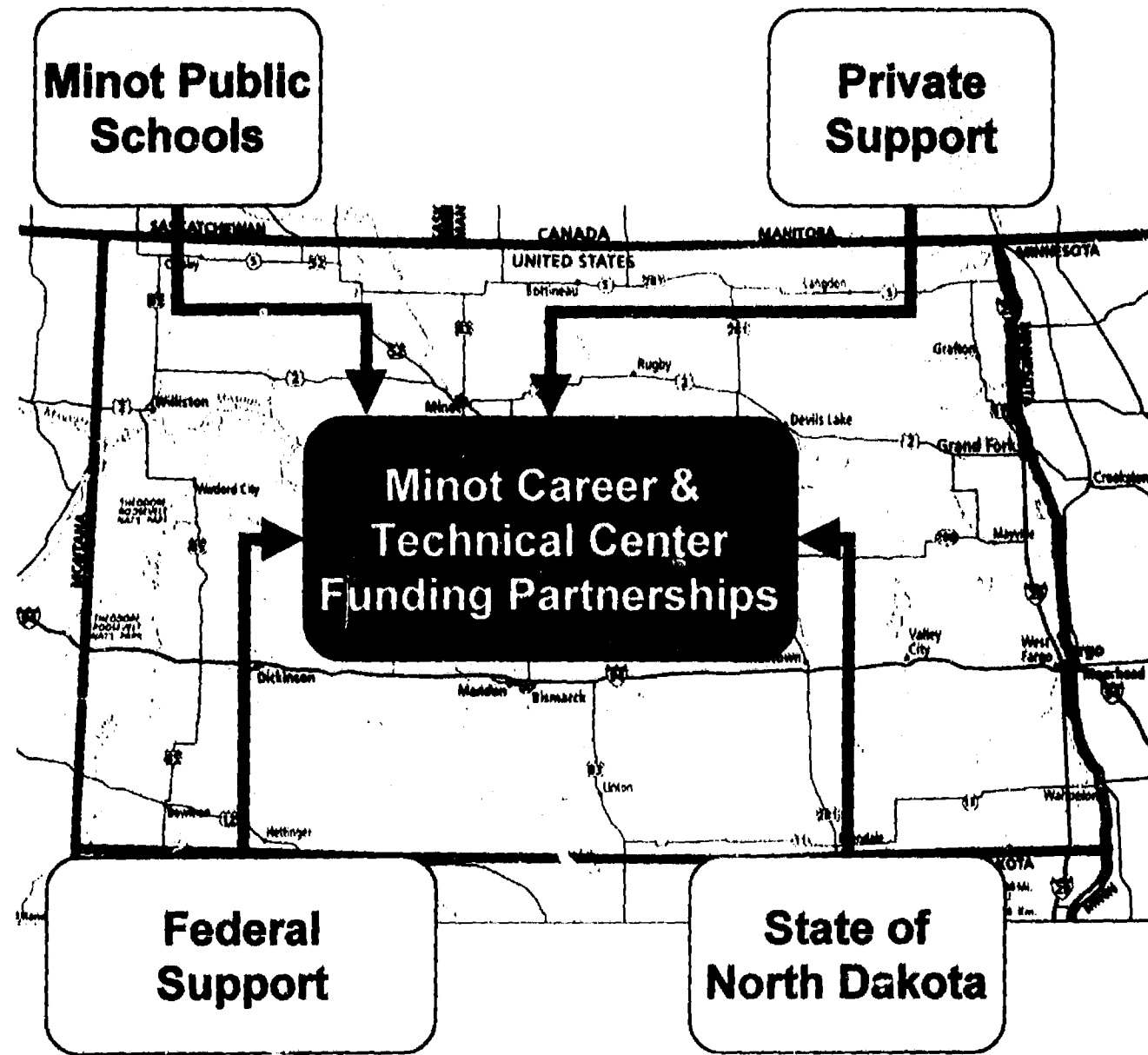
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Minot Career & Technical Center

Potential Funding Sources



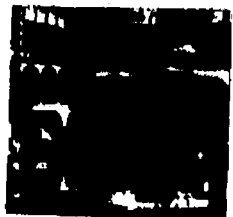
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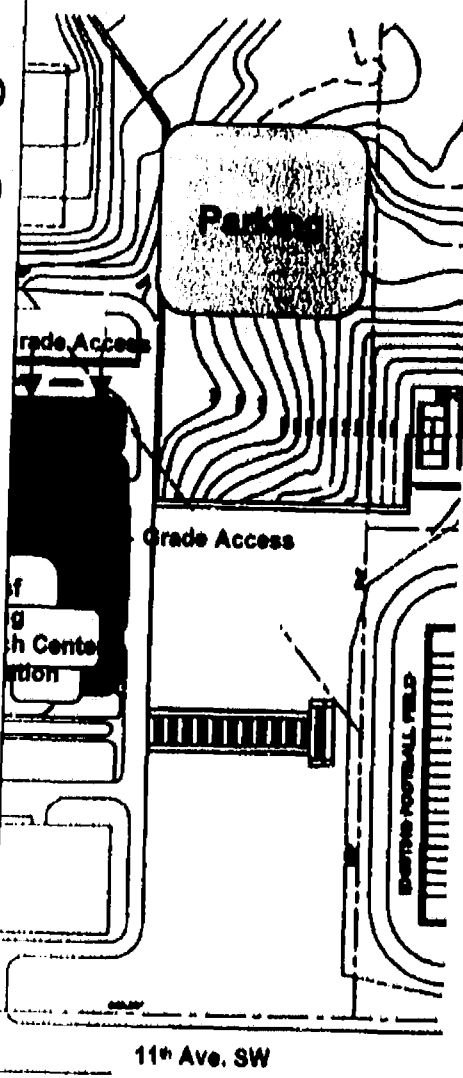
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Northwest North Dakota Career & Technical Center Construction Costs

PHASE I	
New Construction	
42,000 sf @ \$125/sf	\$5,250,000
PHASE II	
New Construction	
9,000 sf @ \$125/sf	\$1,125,000
Renovated Existing Space	
7,200 sf @ \$70/sf	\$ 504,000
PHASE III	
New Construction	
31,500 sf @ \$125/sf	\$3,937,500
Site Development	\$ 100,000
Equipment Budget	\$ 350,000
A/E Fee Estimate	\$ 622,000
Total	\$11,916,500



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