

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1009

2007 HOUSE APPROPRIATIONS

HB 1009

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 08, 2007

Recorder Job Number: 760

Committee Clerk Signature

Shirley Branning

Minutes:

Chairman Wald: opened the hearing on HB 1009, State Fair Association.

Bob Wagoner, State Fair Manager (See attached handout 1-HB 1009) gave testimony in support of HB 1009 highlighting Premiums, bond repayment, capital projects, and the grandstand project .

Senator Karen K. Krebsbach: "I am here to testify in support in HBN 1009 and to state that I am having amendments prepared for this bill. The appropriation for the grandstand project was requested at \$10 million and you will hear very reason as to why this is needed" Refer: 2:48-4:04.

Representative Woody Thorpe: Echo Senator Krebsbach statement and supports the amendment presented

Senator Ben Tollefson, Points out that it is a State Fair not a Minot Fair.

Senator Robert Horne, supports the capital improvements and the Grand Stand.

Others speaking in favor of HB 1009 were **Representatives Lisa Wolf, Kari Conrad, Dan Ruby,** and **Larry Bellew.**

Speaking in support of the State Fair budget and representing 4H and FFA were **Elizabeth Gunderson, Jocelyn Dotzenrod, Jocelyn Settelmeyer, Kayla Wright,** and **Sarah Perry.**

John McMartin, Minot Area Chamber: Supports the project as a State project. Ref: 20:00.

Chairman Wald: \$5 million would be general fund and \$5 million would be special funds, a local fund raising project raising it to \$10 million. All general funds as stated in Senator Krebsbach's amendment.

LeRoy Kingsley, President of Kranz Kingsley Advertising and Marketing of Bismarck, the advertising agency for the State Fair, added support from the marketing point of view. The view of support for the funds for the State Fair comes from the tourism perspective.

Representative Aarsvold: Problems in the Eastern part of the state is that it prices families out with the high cost of admission. Is this a problem at the State Fair?

Kingsley: Price of entertainment is sky rocketing. The grandstand will make it more attractive.

Doug Schonert, "The State Fair is an entertainment center".

Wagoner: (See attached handouts 2, 2a, 2b, 2c and 2d HB 1009) including the annual report, cover letter, proposed grandstand, and photos inside the grandstand..

Frank Hockridge, Wells County Fair, Spoke in favor of premium increases.

Wagoner, (See attached video) Video to demonstrate the FFA and 4H Programs.

Chairman Wald: Other than the State Fair, how many other activities take place? How many days is the grand stand used?

Wagoner: The grandstand would be used more if it were remodeled. It isn't used as much as it should be.

Senator Krebsbach: The Manual in the packets refers to funds and revenue to the state.

Mike Hoppert, Wells County Fair Board stated that Fessenden wants the bleachers.

Sarah Otte Coleman, State Tourism Division, spoke from the tourism perspective.

Chairman Wald: Hearing no other testimony, this hearing is closed.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 17, 2007

Recorder Job Number: 1298

Committee Clerk Signature

Shirley Branning

Minutes:

Chairman Wald: Opened the meeting on HB 1009, Representative Klein your colleague left you with proposed amendments to HB 1009 ending in 0101 and 0102. I would entertain your wishes if you want to include something.

Representative Klein: I would move to include Senator Krebsbach's amendments. Which would add \$5 million to the Governor's budget?

Chairman Wald: As I understand it, would increase the general fund by another \$5 million, for a total of \$10 million.

Representative Hawken: It doesn't add in the paving or the prize money. But it does specify that 5 is from the general fund and 5 is from special funds.

Representative Klein: It takes \$10 million from the general fund. Originally the Governor's budget had \$5 million from general fund money and \$5 million in other funds to be raised.

What this amendment would do is put another \$5 million from general fund.

Chairman Wald: \$10 million total general fund for a grand stand. No other issues addressed here, so the chair would be open for a motion.

Representative Klein: I would move the amendment.

Representative Martinson: Second

Chairman Wald: Seconded by Representative Martinson. Is there any other discussion?

Representative Klein: I was just hoping we could get this thing out of here and get it over to Senate because eventually it will end up in conference committee. I know the needs for the grandstand, it's there and I have to speak my piece.

Representative Hawken: What was wrong with the \$5 million that was in the executive budget? How much of it could be done with that?

Representative Gulleson: Since we are in discussion, I would prefer the version that is in the Governor's budget because it does allow them to work towards the grandstand: the \$5 million from the general fund and \$5 million from special funds that they can come up with rather than the entire 10.

Representative Martinson: The reason I support is that the original proposal from the State Fair was about \$17 million for the grant. They can't build a grandstand for \$5 million and I view it as a state fair not a Minot fair. We either have a State Fair or we don't have a State Fair and if we have a state fair than we should support it.

Chairman Wald: OK, we can further amend. The motion before us is to adopt amendment 0101 to HB 1009.

Representative Hawken: In case this passes, I would like to add to further amend this amendment to include the prize money.

Chairman Wald: So the motion in front of us is to adopt amendment 0101.

Clerk can call the roll.

Do Pass made by Representative Klein, seconded by Representative Martinson.

Vote: 2 yes, 5 no, 0 absent

Carrier: Vice Chairman Monson

Hearing closed

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 17, 2007

Recorder Job Number: 1298

Committee Clerk Signature

Shirley Branning

Minutes: **Chairman Wald:** called for a motion on HB 1009 ending in 0102, State Fair.

Vice Chairman Monson: Move to pass 0102 of HB 1009.

Chairman Wald: We have a motion to adopt 0102, Do we have a second?

Representative Klein: Second

Chairman Wald: Discussion. Add \$265,000 for their parking lot, which is about one half of what they requested. To start with this was over 2 biennium. This was to include prize money, ribbons and stuff. Further discussion.

Representative Aarsvold: The concern I have is the high cost of entertainment. Big name is getting so incredibly expensive they are priced out of the market. The public is shying away from what they can afford at the grandstand.

Vice Chairman Monson: So, are you saying that there is no need for a grandstand?

Representative Aarsvold: I am saying it is under utilized.

Vice Chairman Monson: Agree

Chairman Wald: I think we could find better uses for the \$10 million. Any further discussion on Amendment 0102? If not, Clerk will call the roll on 0102 of HB 1009.

Vote: 4 yes, 3 no, 0 absent

Carrier: Vice Chairman Monson

Hearing closed

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009 -1-2

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 17, 2007

Recorder Job Number: 1298

Committee Clerk Signature

Shirley Branning

Minutes:

Chairman Wald: Call for a motion on HB 1009 ending in 0102, State Fair as amended.

Vice Chairman Monson Motion to pass as amended.

Representative Aarsvold: Second

Chairman Wald: Further discussion and if not Clerk will call the vote on 0102 of HB 1009 as amended.

Vote: 5 yes, 2 no, 0 absent

Carrier: Vice Chairman Monson

Hearing closed

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009

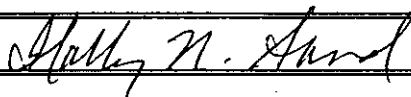
House Appropriations Committee

Check here for Conference Committee

Hearing Date: January 29, 2007

Recorder Job Number: 2095

Committee Clerk Signature



Minutes:

Chm. Svedjan opened the hearing on HB 1009.

Amendment .0103 (Attachment A) was distributed by Rep. Bellew.

Rep. Monson discussed amendment .0102 which added \$265,000 to fund about half of the needed parking lot repairs. The section thought \$10 million for grandstand was a lot of money for something that was used three weeks out of the year. The amendment removes \$10 million -- \$5 million special funds and \$5 million of general funds. The amendment also increases funding for premiums by \$25,000.

Rep. Monson motions to adopt amendment .0102. Rep. Wald seconded the motion.

Rep. Kerzman: Are there structural faults with the grandstand? Are there liability issues?

Rep. Monson: I don't that it's a safety issue.

Rep. Klein: There are serious issues with the grandstand. There could be some liability.

The motion to adopt .0102 carried by voice vote.

Rep. Bellew: Amendment .0103 puts the \$5 million general fund appropriation back in the State Fair budget along with the \$5 million of other funds.

Rep. Carlson: Is there language in the bill that says the money couldn't be accessed until they raise the \$5 million? Didn't Rep. Monson mention that as part of the criteria?

Chm. Svedjan: Is there language in the bill stating such?

Rep. Monson: The way I understood it, the \$5 million general fund money would be appropriated, but \$5 million would not be enough to build a new grandstand. So until the \$5 million of other funds were raised the project could not go ahead – although it does not specify that in the bill.

Rep. Bellew motioned to adopt amendment .0103. Rep. Klein seconded the motion.

Rep. Carlson: I think it's poor management on our part to not include that language in the bill. Where does the \$5 million sit and when can they access it? None of those questions are answered.

Rep. Skarphol: The State Fair has had the practice of selling the name to the grandstand. It has been purchased for \$14,000 and it's been called the Cenex grandstand. If we are going to put \$5 million of general fund money into the grandstand, it should be called the "North Dakota State Fair Grandstand." Or if someone wants to buy the right to call it something else, they should pay \$5 million like we do.

Rep. Glasheim: If we do want to put \$5 million into the grandstand, a subsequent amendment should be put in to prohibit spending it until the match is raised.

Rep. Klein: This is a preliminary estimate for the cost of the grandstand. A final study was not completed.

The motion to adopt amendment .0103 failed by voice vote. A division was called and the roll was taken. The motion to adopt amendment .0103 failed by a roll call vote of 7 ayes, 17 nays and 1 absent and not voting.

Rep. Wald motioned a Do Pass as Amended by .0102. Rep. Monson seconded the motion. The motion carried by a roll call vote of 19 ayes, 5 nays and 0 absent and not voting. Rep. Monson was designated to carry the bill.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, remove lines 16 and 17

Page 1, line 18, replace "5,012,150" with "10,012,150"

Page 2, remove lines 3 and 4

Page 2, line 5, replace "5,627,150" with "10,627,150"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$10,210,000		\$10,210,000
Premiums	<u>417,150</u>		<u>417,150</u>
Total all funds	\$10,627,150	\$0	\$10,627,150
Less estimated income	<u>5,000,000</u>	<u>(5,000,000)</u>	
General fund	\$5,627,150	\$5,000,000	\$10,627,150
FTE	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	CHANGES THE FUNDING SOURCE FOR THE GRANDSTAND PROJECT ¹	TOTAL HOUSE CHANGES
Capital assets		
Premiums		
Total all funds	\$0	\$0
Less estimated income	<u>(5,000,000)</u>	<u>(5,000,000)</u>
General fund	\$5,000,000	\$5,000,000
FTE	0.00	0.00

¹ This amendment changes the funding source for the state fair grandstand project from \$10 million, of which \$5 million is from the general fund and \$5 million is from special funds, to \$10 million from the general fund.

Date: 1/17/07
Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House Appropriations Education and Environment Division

Check here for Conference Committee

Legislative Council Amendment
Number 00101

Action Taken Do pass

Motion Made By Rep. Klein Seconded By Rep. Martinson

Representatives	Yes	No	Representatives	Yes	No
Chairman Wald		✓	Representative Aarsvold:		✓
Vice Chairman Monson		✓	Representative Gulleson		✓
Representative Hawken		✓			
Representative Klein	✓				
Representative Martinson:	✓				

Total Yes 2 No 5

Absent 0

Floor Assignment Rep. Monson

If the vote is on an amendment, briefly indicate intent:

Do pass as amended.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 14, replace "10,000,000" with "265,000"

Page 1, line 15, replace "12,150" with "37,150"

Page 1, remove lines 16 and 17

Page 1, line 18, replace "5,012,150" with "302,150"

Page 2, line 1, replace "10,210,000" with "475,000"

Page 2, line 2, replace "417,150" with "442,150"

Page 2, remove lines 3 and 4

Page 2, line 5, replace "5,627,150" with "917,150"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$10,210,000	(\$9,735,000)	\$475,000
Premiums	<u>417,150</u>	<u>25,000</u>	<u>442,150</u>
Total all funds	\$10,627,150	(\$9,710,000)	\$917,150
Less estimated income	<u>5,000,000</u>	<u>(5,000,000)</u>	
General fund	\$5,627,150	(\$4,710,000)	\$917,150
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS ¹	REMOVES FUNDING FOR NEW GRANDSTAND ²	INCREASES FUNDING FOR PREMIUMS ³	TOTAL HOUSE CHANGES
Capital assets	\$265,000	(\$10,000,000)		(\$9,735,000)
Premiums			<u>\$25,000</u>	<u>25,000</u>
Total all funds	\$265,000	(\$10,000,000)	\$25,000	(\$9,170,000)
Less estimated income		<u>(5,000,000)</u>		<u>(5,000,000)</u>
General fund	\$265,000	(\$5,000,000)	\$25,000	(\$4,710,000)
FTE	0.00	0.00	0.00	0.00

- ¹ This amendment provides funding of \$265,000 from the general fund for asphalt overlay.
- ² This amendment removes \$10 million of funding, \$5 million from the general fund and \$5 million from special funds, for a new grandstand.
- ³ This amendment increases funding for premiums by \$25,000, from \$417,150 to \$442,150 from the general fund.

Date: 1/17/07
Roll Call Vote #: 2

2

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009, 0102

House Appropriations Education and Environment Division

Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Do pass

Motion Made By Rep. Monson Seconded By Rep Klein

Representatives	Yes	No	Representatives	Yes	No
Chairman Wald:	✓		Representative Aarsvold:	✓	
Vice Chairman Monson	✓		Representative Gulleson		✓
Representative Hawken:		✓			
Representative Klein:	✓				
Representative Martinson:		✓			

Total (Yes) 4 No 3

Absent 0

Floor Assignment Rep. monson

If the vote is on an amendment, briefly indicate intent:

*Do pass as amended
amendment #0102 adds money for
privatized lot...*

Date: 1/17/07
Roll Call Vote #: 3

(3)

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1009-0102

House Appropriations Education and Environment Division Committee

Check here for Conference Committee

Legislative Council Amendment Number 00102

Action Taken DO PASS

Motion Made By Rep. Monson Seconded By Rep. Klein

Representatives	Yes	No	Representatives	Yes	No
Chairman Wald:	✓		Representative Aarsvold:	✓	
Vice Chairman Monson	✓		Representative Gullekson	✓	
Representative Hawken:	✓				
Representative Klein:		✓			
Representative Martinson:		✓			

Total (Yes) 5 No 2

Absent 0

Floor Assignment Rep. monson

If the vote is on an amendment, briefly indicate intent:
Do pass as amended
add in 5 mil

78009.0103
Title.
Fiscal No. 3

Prepared by the Legislative Council staff for
Representative Bellew
January 22, 2007

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 14, replace "10,000,000" with "10,265,000"

Page 1, line 15, replace "12,150" with "37,150"

Page 1, line 16, replace "10,012,150" with "10,302,150"

Page 1, line 18, replace "5,012,150" with "5,302,150"

Page 2, line 1, replace "10,210,000" with "10,475,000"

Page 2, line 2, replace "417,150" with "442,150"

Page 2, line 3, replace "10,627,150" with "10,917,150"

Page 2, line 5, replace "5,627,150" with "5,917,150"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$10,210,000	\$265,000	\$10,475,000
Premiums	<u>417,150</u>	<u>25,000</u>	<u>442,150</u>
Total all funds	\$10,627,150	\$290,000	\$10,917,150
Less estimated income	<u>5,000,000</u>		<u>5,000,000</u>
General fund	\$5,627,150	\$290,000	\$5,917,150
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS ¹	INCREASES FUNDING FOR PREMIUMS ²	TOTAL HOUSE CHANGES
Capital assets	\$265,000		\$265,000
Premiums		<u>\$25,000</u>	<u>\$25,000</u>
Total all funds	\$265,000	\$25,000	\$290,000
Less estimated income			
General fund	\$265,000	\$25,000	\$290,000
FTE	0.00	0.00	0.00

¹ This amendment provides funding of \$265,000 from the general fund for asphalt overlay.

² This amendment increases funding for premiums by \$25,000, from \$417,150 to \$442,150 from the general fund.

Date: 1/25/07
 Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1009

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Adopt amend. 0103

Motion Made By Bellew Seconded By Klein

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan		✓			
Vice Chairman Kempenich		✓			
Representative Wald		✓	Representative Aarsvold		✓
Representative Monson		✓	Representative Gulleson		✓
Representative Hawken		✓			
Representative Klein	✓				
Representative Martinson	✓				
Representative Carlson		✓	Representative Glassheim		✓
Representative Carlisle	✓		Representative Kroeber		✓
Representative Skarphol		✓	Representative Williams		✓
Representative Thoreson		✓			
Representative Pollert		✓	Representative Ekstrom	✓	
Representative Bellew	✓		Representative Kerzman	✓	
Representative Kreidt		✓	Representative Metcalf		✓
Representative Nelson	✓				
Representative Wieland		✓			

Total (Yes) 7 No 17

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

motion fail
Roll call vote to determine voice vote.

Date: 1/29/07
 Roll Call Vote #: 2

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1009

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number 78009.0102

Action Taken Do Pass as amended by 0102

Motion Made By Wald Seconded By Monson

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan					
Vice Chairman Kemperich					
Representative Wald	✓		Representative Aarsvold	✓	
Representative Monson	✓		Representative Gulleson	✓	
Representative Hawken	✓				
Representative Klein		✓			
Representative Martinson	✓				
Representative Carlson	✓		Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol	✓		Representative Williams	✓	
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom		✓
Representative Bellew		✓	Representative Kerzman		✓
Representative Kreidt	✓		Representative Metcalf	✓	
Representative Nelson		✓			
Representative Wieland	✓				

Total (Yes) 19 No 5

Absent 0

Floor Assignment Monson

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1009: Appropriations Committee (Rep. Svedjan, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (19 YEAS, 5 NAYS, 0 ABSENT AND NOT VOTING). HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 14, replace "10,000,000" with "265,000"

Page 1, line 15, replace "12,150" with "37,150"

Page 1, remove lines 16 and 17

Page 1, line 18, replace "5,012,150" with "302,150"

Page 2, line 1, replace "10,210,000" with "475,000"

Page 2, line 2, replace "417,150" with "442,150"

Page 2, remove lines 3 and 4

Page 2, line 5, replace "5,627,150" with "917,150"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$10,210,000	(\$9,735,000)	\$475,000
Premiums	<u>417,150</u>	<u>25,000</u>	<u>442,150</u>
Total all funds	\$10,627,150	(\$9,710,000)	\$917,150
Less estimated income	<u>5,000,000</u>	<u>(5,000,000)</u>	
General fund	\$5,627,150	(\$4,710,000)	\$917,150
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS 1	REMOVES FUNDING FOR NEW GRANDSTAND 2	INCREASES FUNDING FOR PREMIUMS 3	TOTAL HOUSE CHANGES
Capital assets	\$265,000	(\$10,000,000)		(\$9,735,000)
Premiums			<u>\$25,000</u>	<u>25,000</u>
Total all funds	\$265,000	(\$10,000,000)	\$25,000	(\$9,170,000)
Less estimated income		<u>(5,000,000)</u>		<u>(5,000,000)</u>
General fund	\$265,000	(\$5,000,000)	\$25,000	(\$4,710,000)
FTE	0.00	0.00	0.00	0.00

1 This amendment provides funding of \$265,000 from the general fund for asphalt overlay.

2 This amendment removes \$10 million of funding, \$5 million from the general fund and \$5 million from special funds, for a new grandstand.

³ This amendment increases funding for premiums by \$25,000, from \$417,150 to \$442,150 from the general fund.

2007 SENATE APPROPRIATIONS

HB 1009

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1009

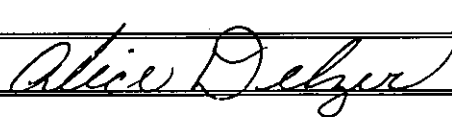
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-22-07

Recorder Job Number: 3718

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on HB 1009 on February 22, 2007 in reference to the State Fair Association. Brochure (1) was distributed to the committee.

Senator Krebsbach, District 40, Minot gave oral testimony in support of HB 1009. Minot is proud to be the host city for the North Dakota State Fair and I want to say that the State Fair and the area is very grateful to the people of the State for their support in premium dollars as well as interest relief on the bonding that we have. Aside from that funding we have an issue that really needs attention at this time and that is replacement for our grandstand at the State Fair. This has been talked about for a number of years but I believe it's the first time it's approached the State Legislature or any type of funding or consideration. There are many reasons why this is necessary, but the main concern that I see is safety. The State Fair originally had visited with the Governor's office about including this in his budget and the request was for 10 million dollars, they scaled that down and they came up with their plans and so on for a 10 million dollar facility. Governor Hoeven was kind enough to put in 5 million on that request and unfortunately our counterparts on the other side of the aisle stripped it off completely so I am here to day to ask you please to consider putting back that funding into the budget.

Chairman Holmberg You will have the appropriate amendment language prepared for us.

Senator Krebsbach stated she certainly will have that done.

Senator Robert Horne, District 3, Minot gave oral testimony in support of HB 1009 and asked the committee to reconsider the funding and put it back in for construction of a new grandstand.

Chairman Holmberg I think the right word would be that we should consider it because we don't have to reconsider it 'cause we never took it out.

Representative Kari Conrad, District 3, Minot stated the State Fair is located in her District and she is very pleased about that and stated it is a state wide program and people from all over the state participate in the State Fair. The community is willing and has in the past extended it's help and support of the fair. She gave oral testimony in support of HB 1009 and asked for funding for the construction of the grandstand.

Jim Lee, Ward County Commissioner gave oral support in HB 1009 and stated that on Tuesday they passed a resolution in our commission asking for funding for the grandstand. He mentioned he has been involved with the fair for the past 25 years and our county annually gives to the State Fair. He made mention of the "Magic Place" and the new entry way and some other improvements that are done at the State Fair Grounds through the community's involvement. We as a commission support the passage of HB 1009 and the restoration of the funding for the grandstand. We believe the State Fair is the Show Place for North Dakota.

Representative Lisa A. Wolf, District 3, Minot gave oral testimony in support of HB 1009. She also stated that people refer to the fair as the Minot Fair, it is not the Minot Fair, but the North Dakota State Fair, we are fortunate to be the host city for the Fair. She commented about the need for a new grandstand at the fair. She also asked for the committee to consider putting the funding back in the bill.

Chairman Holmberg asked if anyone is going to testify against the bill or testify on other concerns other than the grandstand.

Representative Dan Ruby, District 38, Minot gave oral testimony in support of HB 1009. Comments were made concerning the fact that the Fair attracts large crowds for several events, but especially events at the Grounds where the grandstand is in use. The facility is not designed to be easily handicap assessable. He sees there are needs that must be met; deterioration of the steps, bathrooms need attending and remodeling to accommodate the handicapped, and other issues and asked the committee to consider the funding be restored back into the bill for construction of the grandstand.

Chairman Holmberg asked if we were to put it back in could you keep it in over there or would it come out again.

Representative Ruby stated he would do all he can.

Senator Krauter asked questions regarding the sales tax for the city of Minot, the county taxes and if anything goes to the Fair. He asked these because this past interim we had the budget committee that went up and did the tour and we saw physical situations in the grandstand that makes you aware that something needs to be done if we can just find the right funding mechanism to get it done. It's pretty obvious if you want to back and look at the interim report that was given by Legislative Council, it's pretty well documented there, so this is legitimate here.

Bob Wagoner, General Manager, Minot State Fair gave oral testimony in support of HB 1009 and asked the committee to read the annual report that is in the brochure on pages 33 through 40. He also stated the report includes a year by year history; including 2006.

Senator Bowman asked if they have a design of new seating capacity for the grandstand and if it will have a canopy. He was informed it would have a canopy and capacity would be for just

under 10,000 people and it would include substantial restrooms underneath and concession stand. It would bring the facility up to current ADA handicap assess ability and of course all of the current electrical codes and plumbing codes that are lacking in the current grandstand, Written Testimony (2) was submitted which is the architect's concept of the new grandstand.

Senator Robinson had questions regarding the Ward County mill levy and in your report you do reflect income from the Ward County mill levy plus the dollars you receive from the state. Are these additional dollars coming from the hospitality tax or the city of Minot. He was told the Fair gets 1 % of the hotel – motel tax. It goes to All Seasons Arena which is a separate board and entity.

Chairman Holmberg said that what we have is a budget that you all support and we are going to hear testimony; the only question in contention, is this correct, is that you would like us to consider returning the money for a grandstand. The rest of the budget, as far as you are concerned is fine. That is what you want to focus on.

Jesse Bateman, Officer FFA, New Salem, ND and Morton County Riders of the Future 4H Club President gave oral testimony in support of HB 1009. She commented about her projects at the Fair and how much she and her family enjoy the fair and how it is a big goal for young people around the State to get their entries in the Fair and to have them judged and the awards that follow because of hard work on the part of all these young people and their parent's support to get them and their exhibits to the fair. She stated she is very appreciative of the premiums she gets back from the fair. The money that is awarded for exhibits is also a good way to encourage more members to join if they know that they can get a kickback out of the deal then they will be more than willing to work a little harder on their projects. She stated that we are the future of agriculture and that is growing and it stays strong. There are 4,500 members in FFA and there is 75 chapters that take part in the State Fair. It gets the whole

family involved, and future generations get to become a part of it too. We appreciate all the financial support that the Legislature gives the State Fair because the more you support them the more the State Fair can support us by giving us our premiums and thank-you very much.

Senator Robinson asked how large her chapter was in New Salem. He was informed there are 99 members and she is the sentinel stationed by the door. He stated he used to be one of those.

Sarah Holle, FFA, New Salem, ND gave oral testimony in support of HB 1009. The State Fair is a way for students all over North Dakota to show the results of their talent and hard work. The premiums given to these kids aren't necessarily to reward them for all that hard work, it also gives them something to work for and look forward to. Giving premiums to the best products or exhibits hopefully will inspire these kids to put in hard work and the best of North Dakota's talent will be displayed at the State Fair. There might be some highly talented students that don't show their product because of the expenses so a premium could help them out with those expenses. We appreciate the support the State Legislature gives to the fair.

Aaron Doll, FFA, New Salem, ND gave oral testimony in support of HB 1009. He has been in FFA for 6 years and enjoys going to the fair showing dairy cattle. He stated every year his expenses have increased due to fuel costs, hotel expenses, and food. He asked the committee to pass the bill.

Senator Mathern asked if he milks his cows at the fair. He was informed that he does with milking machines that are there.

Katie Finken, 4H, Douglas, ND gave oral testimony in support of HB 1009. She stated she has been involved in 4H since she is 8 years old, and if you would increase the premiums it would encourage young people to try harder projects and do a better job because they would have more incentives and more money at the end of the year. They would also help to

increase her goat herd. She is expanding to a new breed of goats, and feels she would not be able to it without the premium money and would like to see a 15 % increase.

Senator Krauter asked for background on the annual statement.

John MacMartin, Minot Chamber of Commerce gave oral testimony in support of bill and asked for the committee to consider putting the money back in for the grandstand.

Senator Tallackson stated we need to support the State Fair.

Doug Van Nurden, Secretary, North Dakota Future Farmers of America (FFA) did not give oral testimony but submitted written testimony (3) 2006 ND State Fair FFA Results, and (4) 22 Year History of FFA Participation in the North Dakota State Fair.

The hearing on HB 1009 closed.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1009

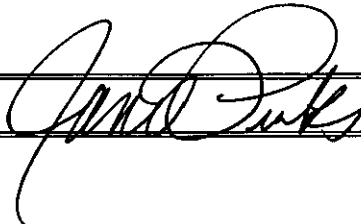
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 03/21/07

Recorder Job Number: 5380

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on HB 1009.

Senator Krebsbach distributed amendment .0201 to reinstate funding to the ND State Fair as in the Governor's budget. She indicated that when this was drafted she requested back to the original request. The Governor indicated in his budget \$5 million for the grand stand from general funds and \$ 5 million from special funds.

Chairman Holmberg indicated what is essentially being done is every time it says general funds, you are reducing that to \$5 million and the special funds an additional \$5 million. In other words, back to what was in the Governor's Budget. We will get the amendments down for this.

Senator Krebsbach moved the adoption of the amendments .0202 will be the \$5 and \$5 million, Senator Seymour seconded. Discussion was held. Questions were raised as to where the special funds come from and the question could not be answered. OMB believed the funds were raised locally. An oral vote was taken resulting in a pass.

Senator Krebsbach moved a do pass as amended, Senator Seymour seconded. A roll call vote was taken resulting in 14 yes, 0 no 0 absent. The motion passed and Senator Krebsbach will carry the bill.

Chairman Holmberg closed the hearing on HB 1009.

Date: 3/21
Roll Call Vote #: 1

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken DP as Amend

Motion Made By Krebsbach Seconded By Seymour

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm	✓		Senator Aaron Krauter	✓	
Senator Bill Bowman, V Chrm	✓		Senator Elroy N. Lindaas	✓	
Senator Tony Grindberg, V Chrm	✓		Senator Tim Mathern	✓	
Senator Randel Christmann	✓		Senator Larry J. Robinson	✓	
Senator Tom Fischer	✓		Senator Tom Seymour	✓	
Senator Ralph L. Kilzer	✓		Senator Harvey Tallackson	✓	
Senator Karen K. Krebsbach	✓				
Senator Rich Wardner	✓				

Total (Yes) 14 No _____

Absent _____ Pass

Floor Assignment Krebsbach

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1009, as engrossed: Appropriations Committee (Sen. Holmberg, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (14 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 14, replace "265,000" with "10,265,000"

Page 1, after line 15, insert:

"Total all funds - Adjustments/enhancements	\$10,302,150
Less estimated income - Adjustments/enhancements	<u>5,000,000"</u>

Page 1, line 16, replace "302,150" with "5,302,150"

Page 2, line 1, replace "475,000" with "10,475,000"

Page 2, after line 2, insert:

"Total all funds - Adjustments/enhancements	\$10,917,150
Less estimated income - Adjustments/enhancements	<u>5,000,000"</u>

Page 2, line 3, replace "917,150" with "5,917,150"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Capital assets	\$10,210,000	\$475,000	\$10,000,000	\$10,475,000
Premiums	<u>417,150</u>	<u>442,150</u>	-----	<u>442,150</u>
Total all funds	\$10,627,150	\$917,150	\$10,000,000	\$10,917,150
Less estimated income	<u>5,000,000</u>	-----	<u>5,000,000</u>	<u>5,000,000</u>
General fund	\$5,627,150	\$917,150	\$5,000,000	\$5,917,150
FTE	0.00	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of Senate Changes

	RESTORES FUNDING FOR NEW GRANDSTAND ¹	TOTAL SENATE CHANGES
Capital assets	\$10,000,000	\$10,000,000
Premiums	-----	-----
Total all funds	\$10,000,000	\$10,000,000
Less estimated income	<u>5,000,000</u>	<u>5,000,000</u>
General fund	\$5,000,000	\$5,000,000
FTE	0.00	0.00

¹ This amendment restores funding of \$10 million, \$5 million from the general fund and \$5 million from special funds, for a new grandstand. The following is a summary of the funding for the grandstand:

REPORT OF STANDING COMMITTEE (410)
March 23, 2007 4:28 p.m.

Module No: SR-55-6134
Carrier: Krebsbach
Insert LC: 78009.0202 Title: .0300

General fund	\$5,000,000	\$0	\$5,000,000
Special funds	<u>5,000,000</u>	<u> </u>	<u>5,000,000</u>
Total all funds	\$10,000,000	\$0	\$10,000,000

2007 HOUSE APPROPRIATIONS

CONFERENCE COMMITTEE

HB 1009

2007 HOUSE STANDING COMMITTEE MINUTES

Bill No. HB 1009

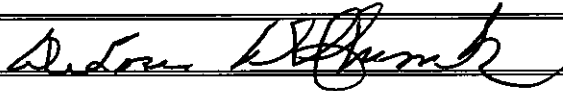
House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: April 16, 2006

Recorder Job Number: 6026

Committee Clerk Signature



Minutes:

Chairman Monson opened the conference committee on HB 1009. Roll call was taken with all members present: Rep. Monson, Rep. Svedjan, Rep. Aarsvold, Sen. Krebsbach, Sen. Bowman, Sen. Seymour.

Senator Krebsbach: The only adjustment that the Senate made on HB 1009 was we accepted your amendments that you had put on there and the only adjustment that we made was to reinstate the governors funding for the grandstand at the \$5 million level. We would have liked to have seen it brought back at \$10 million, but in spirit of what we thought would be realistically approved we put in the \$5 million. That is the only adjustment I see on this bill.

Chairman Monson: Our thinking would be as we amended the governors budget was that \$5 million in general fund money for a facility, even though it is needed, for a facility that is used only 3-4 weeks out of the year for state business is probably not as high a priority as spending \$5 million to fix up a building that is used on a college campus or Dickinson Library or whatever that is used pretty much every day all year long. We thought a lot of the expenditures that weren't funded for some of the things were a much higher priority than \$5 for an outdoor facility. Even if the community of Minot was to be able to utilize it for other things,

with them putting in \$5 million, and we would expect they would, it still couldn't be used really very much more than during the summer time.

Senator Bowman: I agree on that theory that it is only used a short period of time. But the liability you have to look at for that use when that is deteriorated like it has, and I have taken the tour twice when I have been there, and it is as far from home as you can get. At the same time it is a state function and that facility represents our state during those two to three weeks when the fair is on. It is a reflection upon our commitment to that state fair so I look at it as an investment in the long term as part of our over all plan of activities that we all share in. We have kids come from every single part of ND.

Rep. Wald: Rep. Krebsbach do you have an architects or engineering estimate of what the total cost will be. It is a \$10 million facility, is that right? How will the other \$5 million be raised?

Senator Krebsbach: That is a very good question. We are going to have to figure that out real fast. I am not sure exactly how it is going to be raised right now.

Rep. Wald: We there any kind of sinking fund set aside knowing like any other structure that eventually it is going to wear out. Why don't we add \$2 for every ticket or \$3 or a \$1 for every concert and let the users make it a user fee.

Senator Krebsbach: Perhaps that is what they will have to do to obtain the other \$5 million.

Rep. Wald: Why wasn't this started a dozen years ago?

Senator Krabsbach: We could ask the same question for your library at Dickinson. Why wasn't that done sooner. I understand that is an important feature for your campus. I do know that this structure here is very important to the success of the fair. The total revenue for the state fair was \$3.9 million; grandstand receipts were \$1 million dollars. That is one fourth of

the income that comes into the state fair for the annual event comes in from that grandstand. If we should have to cut that out for some reason or other that would be pretty disastrous to the state fair.

Rep. Wald: Why would you cut it out?

Senator Krabsbach: We wouldn't have to. If you take a look at the structure it is really in serious condition. I think some of you have seen it and it just needs to be redone. If we wait who knows what can happen. We need to make it happen and right now seems to be the time to do it. Our state seems to have some extra dollars now and it is a one time funding.

Chairman Monson: Sen. Krabsbach, I don't deny that it is something that the state has an obligation to do at some point in time. You say this is the perfect time; well we had dollars; right now we are, by our appropriation chairs count, about \$25 million over the governor's budget in the hole. We still need to get an ending fund balance so we are looking at about \$50 million or more deficient at this point. Another thing, if we put this \$5 million out there, it isn't going to be built within the next 2 years the way it sounds to me because \$5 million is a lot for Minot to raise; that is why you asked for \$10 million at one point.

Sen. Krabsbach: I wouldn't mind if you wanted to remove the \$5 million matching special funds and just left the \$5 million in cash and we could just go with what we could do.

Rep. Aarsvold: Do we have anything from an engineering firm about the safety. We keep hearing it is a liability issue here. Is it in danger of collapsing?

Sen. Krabsbach: I don't know if you saw the photos or what was brought here?

Rep. Aarsvold: I saw rust around some junction boxes and stuff. We had those pictures during the session.

Sen. Krabsbach: I will show you some of the pictures that I have. Could see problems with structure in these pictures.

Chairman Monson: \$10 million seems like a lot. Is it a brick structure that they are going to build with things underneath? \$10 million that is a lot of money. My questions are if there would be some way to get an architect that could render some not quite so extravagant a structure.

Sen. Krabsbach: That is for a concession area and new ticket area. Actually they started out with a lot more. They came down. This was the state fair board that represents people from the whole state. They actually started out at \$22 million. They were going to do an exhibit area with this. They cut that plan out.

Chairman Monson: The one I saw looked like a lot of brick and fancy. I think we should scale this back. Go back to the drawing board and come up with something less.

Sen. Krabsbach: I think they have. That is when they came across with the \$10 million.

(?) This is the state fair. It should not be the city of Minot's total responsibility. There are no questions that the spin off to the community is tremendous and I look at these pictures there looks like there is a lot of necessary maintenance and it was never sand blasted, repainted, and that sort of a thing. Looks like it is more of a maintenance problem than a new construction problem. Looks like the steel beams under the seating area look to be in place. I don't know where the liability would be because all the beams are there. Yes there is rust, but I think we have more of a maintenance problem than neglect than building a new one. Somebody on the fair board should add a couple bucks to each ticket and take care of the maintenance.

Sen. Krabsbach: These things all sound so practical and really they probably are, but that structure was built back in 1955 and I think it has served a good purpose over the years. It has been on the drawing board for quite a while.

Rep. Aarsvold: My concern is the capacity of the community to do what they propose to do. The community was almost taped out in terms of their generosity. They have been very good at supporting the institutions that they have currently in their community.

Sen. Krabsbach: Since the State Fair was instituted in 1955 \$3.9 million have come from the state and this includes the premium dollars and all the expenditures that the state has made. There has been \$19 million of local investments in that complex that was state owned. For us to come for a \$5 I do not feel is out of line at all.

Chairman Monson: If we weren't setting here and trying to get \$50 million dollars to get out of the budget I would be happy to go with something. The state has a responsibility because it is a state fair. I think Rep. Aarsvold is on the right track. If we can make some of these repairs and get by for the short term perhaps we would have something to work with. We just don't have \$5 million in our budget.

Sen. Bowman: Would you guys consider something like this. If we funded half of it and then do a revenue bond where the people themselves would come out of a fee charged and eventually would get paid for. That is just an idea. I know we have done that would other facilities.

Sen. Krebsbach: I appreciate your ideas whoever we may have to look for something like that for the additional \$5 million so I think to get through this we are going to need the \$5 from the state at this time.

Chairman Monson: When I looked at the pictures and I see wires coming out of this picture and there is a junction of a fuse box with wire coming out of the top. To me that am total neglect when you look at pictures like this in addition to being a safety problem. The fair board should have been setting money aside. I think we have a management problem more than a facility problem.

Sen. Seymour: The way to look at it; you say we have two weeks to go. The Governor had many weeks to go and look at this very closely and approved it. I think that is called planning and I think we should look at that as a factor as we move our state ahead.

Chairman Monson: Since the Governor put his budget together he has come in and said we like this project and that project so we are trying to keep picking on Swing Hall but that happens to be one of the major ones too that he said I wish I would have put it in there, I guess. He keeps pushing to put things in plus we have passed all kinds of good ideas that we all have had. There has to be some repairs and maintenance that has to be done and get by with this until we can figure out a cheaper version than \$10 million.

Sen. Krebsbach: Discussion on lots of things added to the budget, but think this was originally in the budget and we should find out a way to do it.

Chairman Monson: Do you have a way other than \$5 million?

Sen. Krebsbach: If I was smart enough to figure those things out I wouldn't be here in conference. Discussed fact the facility has been very well maintenance, but now we need to replace.

Chairman Monson: Discussed the need to have a user fee to raise maintenance money.

Discussed hazard, but thinks it can be repaired. Should also look at management to fix problems for now. Would not make sense when spent \$11 million to build the whole Bank of

North Dakota. This is more than a whole class room for year around use; does not seem to make sense for an outdoor facility for a few months use a year.

Sen. Krabsbach: The seating capacity would be increased and it is used more than during the fair. That brings back revenues from the state fair too. That comes back to the state fair budget. I can show you what others are doing with their state fairs. There is a bond right now for the state fair; I think it is about \$1.4 million that is still owed. It is for the 4 Season's.

Chairman Monson: I haven't been convinced that we can put the \$5 million into this project at this time. I would be willing to entertain, either a loan from the Bank of North Dakota or a direct appropriation. I think it is neglect.

Adjourned.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1009

House Appropriations Committee

Check here for Conference Committee

Hearing Date: 17 April 2007

Recorder Job Number: 6070

Committee Clerk Signature

Jan Prindle

Minutes:

Attending: Representatives Monson, Wald, Aarsvold and Senators Krebsbach,

Bowman, Seymour

Representative Wald: After the discussion yesterday and looking at the pictures which the people from Minot were gracious enough to give us about some of the what I consider to be the deferred, maybe neglected maintenance, I'm still of the opinion that the basic structure is mechanically and structurally sound. I think it does need some work in terms of electrical wiring, some painting and maybe some sandblasting on some of the wet spots you see. My proposal would give us \$150.0 GF money for deferred maintenance and repairs for the grandstand and a \$250.0 loan from the bank of ND. Because of Rep Klein's efforts when we had this in the House initially we added money for a parking lot. That was \$265.0. We did that because the parking lot was in rough shape. The House intent was to do half this biennium and then the other half in the next. The problem that surfaced there is when people come in with their motor homes they pound stakes into the pavement to anchor their tents and awnings. As soon as you punch a hole in that blacktop you have frost and rain coming through and the weather takes its toll. That has to be corrected and stopped. We addressed that issue and put some money in for the parking lot and we also added some additional money for prizes and that sort of things.

Representative Aarsvold: I second. It's not that I doubt a need here, but in light of what I perceive other more pressing needs of the state, I reluctantly will support the amendment. I've been to the State Fair and it's a wonderful opportunity for our young people to display their talents and projects; but given the concerns I have for other priorities, I have to support the amendment.

Senator Krebsbach: I do not support the amendments. It is by far from what is needed. I found out more information and this didn't just happen overnight. This project has been on the drawing board for over 18 years. Many of you have heard that relating to the grandstand indicates that improper maintenance is the issue. That is unfair. Things have been patched and patched and redone and redone to a point where there is very little left to patch on it. When they started looking at this project they brought in one of the leading firms for projects for fairs. They came in to inspect the situation. They did a survey, they did a walk through, they spent a lot of time determining should we renovate or rebuild. It was their idea and suggestion that it was far better to rebuild than to renovate. Spending good money does not benefit what really needs to be addressed. I'm hearing that we don't have the money, that we don't have the priorities right. This project has been put on hold for a long time. We do have some surplus now. Now is the time address the situation. Delaying it down the road only creates more cost and it does not enhance the State Fair to the point where it needs to be. We need \$5.0 million.

Senator Bowman: How large of a grandstand are they going to build? Will it be the same size as the current grandstand?

Senator Krebsbach: It will be a larger facility. The new grandstand will be about twice the size of the existing one. (10,000 seats under the roof.)

Senator Bowman: I'm thinking more in the terms of the greenhouse house project. We did that in three phases. It is an expensive project and we're trying to get phase two completed this year with this budget. Is there an opportunity to do that in two phases say half in this biennium and half the next? It's going to take a while to get this built. I don't know if that's possible but it's a way to address the problem and reduce the GF obligation and at the same time get what you want in the long term.

Senator Krebsbach: The engineers first came out with a figure of \$25.0 million. The State Fair cut it down to \$17.5 million. The local people said that was still way too much—you got to cut it down. They did cut it down to \$10.0 million. If we are going to give them a quarter of that I don't know what can be accomplished.

Senator Bowman: It would be no different than getting the \$5.0 million and having to raise the other \$5.0 million. If you get \$2.5 million and have to raise \$2.5 million and the next biennium you would have the same obligation. It would just be done in two phases rather than one. It's almost going to be double the size of what you currently have so they could build the new one to the south and tear the old one down and then add on. I don't know if it was even discussed but I know that if you are going to do and we're going to support it, it has to be done right because there is no sense in patching an old rusted out band stand that has no appeal left to anybody that's seen it. It's not close to my district but it's something that is the pride of ND.

Senator Krebsbach: I can check that out. I don't know how that would work. Their intent was to start immediately after the State Fair because there are other obligations during the summer months with that area. They wanted to do the whole thing at once but may more than willing to do that.

Tammy: As far as the seating capacity: Right now there are 5700 seats that are reserved and of that 3700 are under roof and there are another 2000 that are not under roof. 8000 is

the capacity of their general seating that is not under the roof. The overall capacity would increase by a couple of thousand but of that 10,000 would be under the roof and about 6-7000 would be open.

Representative Wald: The handout says the current grandstand has bleacher seating 3200 under roof and 2000 bleacher seats outside the roof structure. The new grandstand would provide for approximately 10,000 under roof. It's my understanding this would be built at the present site or at least in close proximity.

?: What are some of the uses other than the State Fair? Are you going to be losing revenue?

Tammy: (unintelligible) I think their intent is to utilize the race track.

Representative Wald: The reason we took out the \$5.0 million when we had the bill initially was because the consensus was that it would not pass the House and it didn't. The proposal before you is an approach to fix the things. I am of the opinion that \$5.0 million is not going to pass in the House and I think this offer will fix some of the needed maintenance that in my mind has been neglected. Eventually, maybe it will last for 8 to 10 years and then look at it again but I think the mood today is that \$5.0 million is not going to pass the house. I would hope the Senate accept these amendments and move on.

Senator Krebsbach: In my mind the little bit in there is rather unfair. To suggest that the maintenance has not been done is unfair. The House has not had an opportunity to vote on it. The Committee stripped it out.

Representative Wald: That's true. The Committee took out and the House passed it without that in there.

Senator Krebsbach: That's correct.

Representative Monson: I don't think Representative Wald was trying to say that the people that were in charge of maintenance didn't do their duty. This is not a huge building as I

understand and just condensation will cause steel to rust. You look at the pictures and it just looks sloppy and slapped together and I'm sure that over the years that's just kind of what happened. A brand new one unless you heat it year round is going to have the same thing happening in 20 years.

Senator Krebsbach: Keep in mind that this one is 50 years old.

Representative Monson: The steel beams look solid and structurally sound from what we can see by the pictures. Some of the sheet metal is rusted through and that's to be expected. We're thinking if we can give it a face lift for a couple of years until we can get something with a little more reasonable price tag. It boggles my mind that a grandstand/bleachers is going to cost almost as much as the whole new Bank of ND. Some of the senators I talked to said when you put it in that perspective, that is way too much money for bleachers.

Senator Krebsbach: There is a difference between bleachers and a grandstand. It's a totally different design type of a structure. If you can get comparison from others that the prices are not out of line for other structures of this type. It's not out of line.

Lindous: The Englestad Arena cost \$100.0. If you are going to build a sports stadium somewhere it costs a lot of money today.

Representative Monson: We can't put that arena in the same category as anything probably. It was a gift and cost us nothing although there is upkeep that is going to come down the road on that too.

Senator Krebsbach: I can get costs along with building half a grandstand.

Senator Bowman: Just to work in phases so you still have utilization for any events that are there. I'm just trying to save the project with that suggestion.

Representative Wald: All of us say that government ought to be run more like a business and maybe the Legislature have been derelict in their duties in making sure that some of this maintenance that is obvious in those pictures was not addressed and so that's probably the

Legislatures fault. But the other issue is that the fair board should have set up some sort of sinking fund. That thing is 50 years old. Why didn't they say one of these days this grandstand is going to be replaced and figure out a way of setting aside \$10.0 million over a period of 20 years so when the time comes the money is there? I think it's a lack of a long-range management plan to address these issues. It's easy to find fault—I understand that. By the same token this should be an enterprise issue in addition to being ND's official fair. I haven't seen a long range plan or a business plan to address these issues. I would hope when and if this is ever built that somebody on that fair board will say that 50 years from now it's going to be replaced again and we better set aside some money to pay for it. I don't see any effort by the fair board to address this issue. At this point I would hope that the House and Senate would agree on these amendments and close this one out.

A roll call vote was taken: Yes: 3, No: 3. The motion failed.

Adjourned.

2007 HOUSE STANDING COMMITTEE MINUTES


Bill/Resolution No. 1009

House Appropriations Committee

Check here for Conference Committee

Hearing Date: 18 April 2007

Recorder Job Number: 6119

Committee Clerk Signature 

Minutes:

Attending: Representative Monson, Wald, Aarsvold and Senators Krebsbach, Bowman, Seymour

Chairman Monson opened the meeting on HB 1009. What do we have today? Any good ideas? New ideas?

Senator Krebsbach: I want to pass out some information on the project to you. **(Attached.)**
(She went through the costs of the project as shown on the attachment.)

Chairman Monson: The exhibit space has been scratched?

Senator Krebsbach: Yes. That would be another \$6.0 million and would be below the grandstand. With that added it would run up to \$17.0 million. I didn't even run that one out. There was some question about costs of renovations. The MN State Fair did a \$14.0 million renovation on their grandstand and theirs is a 13,000 seat capacity versus ours which is 10,000. Plus they are still looking for additional work of \$2.0 million to be done. As you recall we talked about renovation rather than replacement, I don't think we will be further ahead by renovating.

Representative Wald: I don't have a particular problem with estimate of what it would cost to build a new 10,000 seat grandstand at the state fair in Minot. I think all along we had said "I don't think that we can justify spending \$5.0 million on a facility that is used probably 15-18

days out of the year. I have no reason to argue with your architect's estimate of cost of \$9.9 million. The issue is, at least from the House perspective. I don't think we are willing to spend \$5.0 million. The other \$5.0 would be a local effort. The local effort has not kept up with required maintenance. I think it's been neglected. I thought we put a reasonable offer on the table the other day about appropriating \$150.0 in GF money and authorizing a \$250.0 loan from the BND to bring this up to some sort of safety standard. I think any reasonable person would conclude that maintenance has been neglected when you have rusty power panels and a bathroom you would not want to even go into. I think we're not in the mood to spend \$5.0 million on that facility.

Senator Krebsbach: I'm not going to review again that we are being accused of neglecting that facility. I think I have answered that. I really find it rather unfair that is mentioned so often in this conversation. I do want to say that part of what you see in the pictures has not been done in recent because replacement has been the topic of conversation for so many years that you don't want to pour a whole lot of money in to things like that. I really think that in view of the fact that this has been looked at and talked about for so many years and only used 15-18 days of the year, which is an unfair relation too. It is utilized a lot more than that. The state generates revenue off of things that happen during those other events through the sales tax collection. There are also regional things happen there. It is utilized a whole lot more from April through September - October because racing runs the whole season long.

I move that the House Accede to the Senate Amendments.

Senator Seymour: I second.

Senator Krebsbach: I would very much like to see that House body get a chance to vote on this issue. If they accept it, great. If they reject it, we go back to conference.

Chairman Monson: I appreciate the figures. I was hoping we would get some comparisons to other states. As far as the motion that you presented, I think it is quite clear by the motion

that was taken once in the House without the \$5.0 million in there that the House preferred that option.

Representative Wald: We've had a vote before the House taking the \$5.0 out, we increased prize money, we appropriated money to fix half of the parking lot this biennium so there was probably a bigger increase, notwithstanding the grandstand, to this budget than we have had in a number of years. We had a vote in the House and it was passed quite overwhelmingly. I don't know what has changed here. (86-5) That was when we thought we still had money.

Senator Krebsbach: At the same time, we had a vote in the Senate and we passed it overwhelmingly with the \$5.0 million. Give the people a chance. Let the people decide. Let the House decide for themselves.

A roll call vote was taken: Yes: 3, No: 3, Absent: 0. The motion failed.

Chairman Monson: I think we are at a standstill for today. **Adjourn.**

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1009


House Appropriations Committee

Check here for Conference Committee

Hearing Date: 18 April 2007

Recorder Job Number: 6120

Committee Clerk Signature



Minutes:

Attending: Representatives Monson, Wald, Aarsvold and Senators Krebsbach, Bowman, Seymour

(Tape starts after meeting has begun.)

Senator Bowman: . . . It sounds like the House is locked into a whatever, we're going to have to see how we can proceed with this in a way that's fair everybody in the long term. If it doesn't happen this year, that doesn't mean it doesn't mean you want to quit with the project. Maybe you need to look at a user fee to start collecting some money and with a match in the next biennium from the state—something that is positive for this project. I know it's going to be tough and I don't want to lose everything that this bill has in it for the people of the state. I'm no expert, but I know one little thing—we found out they wanted \$19.0 to tear the high school bleachers and we took them out in a day and half and had them set up in the multi-purpose building and saved the \$19.0. Little things like that add up to a lot of dollars when a community makes its mind up to do that. I don't know if there is any salvage value to all of the steel or iron that comes out of there, but there has to be some value there that would encourage somebody to maybe save yourself a quarter of a million dollars by getting the community together and talking about these things. I don't know what else to say because we

are in a deadlock and I don't know if we're going anywhere with this other than vote yes and vote no.

Representative Wald: I think Senator Bowman is on to something. At this juncture in this session, what I find somewhat curious is I have not seen a business plan by the Fair Board. Do they have a plan to raise the other \$5.0 million? Who's in charge of it? What kind of a campaign are they going to do? Is it going to be within Minot? Or Statewide? Is there a plan in place in terms of raising some money to take care of it once it's built? I just don't feel comfortable because I don't see a businesslike plan put together whether we appropriate the \$5.0 million or not. At least at the hearing I recall on the House side, I think all we heard was give us \$5.0 million and we'll raise the other \$5.0. We had the experience of NDSU on a greenhouse that fell by the wayside and some other things I can think of.

Chairman Monson: Representative Wald is right. We haven't seen any plans on how this would be raised. In fact, we were told it was almost impossible to expect that Minot, in the two years even if we did give the \$5.0 million now, would be able to raise it and start doing anything. If that's the situation, we are just taking \$5.0 million and putting it on the shelf. I don't know if that's a good use of that money in the meantime, in the next two years.

Representative Wald: How do you think the community of Minot would feel if we appropriated \$5.0 million for a new grandstand and it can only be triggered when there are special funds from whatever source you find whether that takes you five years, six months, or ten years.

Senator Krebsbach: The community and the State Fair Board are actually looking at the whole \$10.0 million coming from the state. We knew that wasn't going to be a possibility in view of what's already been put in to the state fair. (Could not hear.) They thought that was only reasonable. The State Fair Board was very insistent on that when we met with them as a

Committee. I think the \$5.0 million that could only be triggered when the other \$5.0 million is there is fair. I think that would be fair.

(?): Not pledges, hard cash in the bank.

Senator Krebsbach: Now you are putting some limitations that may be very difficult to meet because the local community has had local matches for years on projects that have amounted to pledges and I don't think there has ever been a real problem in collecting those.

Senator Bowman: Would there be a possibility that someone could put together a survey. The facility is used by people all the way across the state during the state fair. Get some sort of survey as to how much could be raised by the people of the state for that. If everybody who goes up there is in favor of this and they use the facility and they use the grandstand, start to advertise the fact that we need this for our future uses and are you willing to pay a little bit towards that. Is a dollar or maybe two dollars out of line today for building a new stadium? I'd like to see the Minot community survey the people and come in with some interesting facts that say this is what the people that use it say about it. If they are willing to contribute something, the state then could match in some way so it's a combination of everyone that utilizes it plus the state that sponsors it because it is a state function. We do that at the county level with some of the projects we do. It really is a nice approach to solving a problem as sensitive as this is to our committee right now.

Representative Aarsvold: I concur with Senator Bowman. There are certainly groups across the state that have an interest in what is going on in Minot and the fair. There are groups across the state who would be interested in becoming involved.

Chairman Monson: I agree with Senator Bowman—you are on to something. I just think we are premature in committing \$5.0 million of state money for a match that isn't on the books yet. It's without a plan. I think it needs to have more research and planning and more information.

Senator Bowman: There may be grants available. You don't know until you have a committee that looks at the whole picture and starts to seek out information. Look at the all years that I have been here and listened to all the FFA graduates say how important that fair is. They become the advocates for this. It's the ones that are out of school that are still in ND that still go back year after year; they are your best advocates to start to formulize a committee that is inclusive to all people. They would be the leaders, I would think. A lot of them would see that this project is completed. I bet they would raise a ton of money. They would become some of our best stewards for the future of our state. There has to be a planning deal put together, there's got to be a group that is willing to take this by the horns and lead this project forward. If we see that kind of interest in this, the state isn't going to let you down. We are going to open our eyes when people come in and testify like they do when we do the budget and say they are willing to put money in this plate, are you. That's an important issue for us to make that decision by and I think it will help get that done.

Chairman Monson: I'm aware of the magic fund that Minot has done not just for the city but probably not like any other city has done for the surrounding community. It's amazing what they do. Just to give you an idea—in the Pembina County Fair which is my district which is the oldest county fair in the state, they had a need for a grandstand a few years back and they went out and asked for a "grand for the grandstand." People gave more than a thousand dollars. When you are drawing from the whole state you can get your people organized and come in here next session with \$2.0 million in hand and additional pledges, we'll be a lot more amendable to spend \$5.0 million. Leaving \$5.0 million out there to set on the shelf two years is not good.

Senator Krebsbach: I hear you. The only problem is if we do not get some appropriation from this biennium from this Legislative session, it's going to be difficult to start doing some of

the things you are talking about. Our state coffers at this time have some dollars in it. Next time we don't what's going to be.

Senator Bowman: How much seed money would it take to get this project going? Could you find out how much it would take to start this process in money? It does cost money.

Chairman Monson: Building on the proposal to give \$150.0 for repair and the line of credit of \$250.0, maybe we could put some flexibility in there so they can some brochures printed up and things like that to go after donations.

Senator Krebsbach: I would be willing to do that after it's gone through the House to decline this particular offer. Then I would be willing in a conference committee and say "where do we go now?" We're putting a step two before we even go to step one.

Adjourned.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB1009

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: 4/19/07

Recorder Job Number: #6151

Committee Clerk Signature

Minutes:

Rep Monson called meeting to order and note that everyone was present.

Rep Wald: Moved that the House Accede to the Senate Amendments.

Rep Aarsvold seconded the motion.

Roll Call vote carried.

Meeting adjourned.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. **HB 1009**

House Appropriations Committee

Check here for Conference Committee

Hearing Date: 4/21/07

Recorder Job Number: #6251

Committee Clerk Signature

Minutes:

Chairman Monson: Called the Conference Committee for HB 1009 to order

All were present.

Chairman Monson: Senators do you have a motion to make?

Sen Krebsbach: If the House thought it was too much money for the thing, I would like to move that we put in 4,950,000.

Sen Wardner: seconded the motion.

Chairman Monson: Asked for a Roll Call vote 3 Yes and 3 no.

Sen Krebsbach: What would the house have kept?

Chairman Monson: That the Senate accedes to the House Amendments. The last offer was on the board was 150,000 for an emergency affairs and 150,000 land credits.

Sen Kresbach: I think that there is good support for it. I think the one problem that causes us not to buy, and I think that it is certainly a project whose time has come. I think the dollars are in the budget today, they were in the Governor's budget, we are not taking any new money and it was original funded.

Would the House be willing to go with half of the 250 with a trigger on the other 250 based on the projected budget?

Chairman Monson: I wouldn't

Rep Aarsvold: \$2,500,000 or 250,000?

Sen Krebsbach: \$2,500,000. This has been a long wait to get this accomplished. ¼ of the revenue comes through the grandstand, which is highly important to the success of the fair.

Chairman Monson: I understand there is a need. I understand that repairs need to be done, but the repairs are not imminent that it happens this biennium. I don't believe that there will be 5 million raised to match it in this biennium. I don't think that the plans are that concrete yet and that there needs to be more solid plans and solid start on fund raising.

Until then, there are some needs to do some emergency repairs.

Rep Svedjan: I have nothing to add to that and they are my feelings exactly.

(Silence)

Rep Svedjan: Made a motion for the Senate to accede to the House amendments.

Rep Monson: Second the motion.

Roll Call Vote: 2 yes 4 no failed.

Rep Aarsvold: 1 Million dollars in Appropriations for perks in starting planning and fund raising and then the balance triggered upon the successful completion of the fund raising of local dollars. I would offer that as a motion

Sen Kresbach: Seconded the motion.

Chairman Monson: Is this General Fund Money?

Rep Aarsvold: We could start there.

Chairman Monson: Once they have raised 5 million we would automatically give them another 4 million from the General Fund:

Rep Aarsvold: That is my motion.

Rep Krebsbach: Seconded the motion.

Roll Call Vote was taken 4 yes, 2 no and 0 absent. The motion failed.

Sen Krauter: I would offer the same motion but take the 4 million out of the Trust Fund. I million General Fund and the remaining formula is triggered once the State Fair Association raises 5 million and the remaining formula comes out of the Trust Fund.

Sen Krebsbach: seconded the motion.

Roll Call vote 4 yes 2 no 0 absent. The motion failed.

Sen Krauter: The Fire and Tornado Fund has about 25 million. Traditionally it has been about 16 million.

Sen Kresbach: What would it take?

Rep Svedjan: There are a couple of things that are guiding my vote. We need to balance the budget. We have rejected the conference Committee report that had \$ 5million in the House has spoken twice.

Sen Krebsbach: This is not new dollars from the Governor's budget. The second think I would say is that the Senate put in and passed 44-2 on the Senate floor. I would like to see it get back conference committee. I would like to see it get passed.

Chairman Monson: Don't think you'll have that opportunity.

Sen Krebsbach: The amount of 1 million dollars that Rep Aarsvold and Sen Krauter suggested or is it the continuation of the entire amount that is objectionable to the House members.

Chairman Monson: If we are going to earmark 1 million and then have this trigger we are still going to have the other formula set aside in the budget so we haven't balanced the budget.

Rep Svedjan: That is my view.

Sen Krebsbach: Would this 5 million put the state in a deficit?

Chairman Monson: I would sure hope not. There were 100's of projects that were worthy that were killed. To come back with 5 million dollars again does put us back in the whole.

Sen Krebsbach: I think this a rather unfair assumption to put all of that on just this one project. There have been many projects that have been funded to this degree or greater that we could use the same argument on.

Chairman Monson: The Governor gave us a budget.

Sen Krebsbach: This was in the Governor's budget.

Chairman Monson: It was a guide but not necessarily final blue print. We have our own objectives and this one did not survive the House.

Adjourned.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009

House Appropriations Committee

Check here for Conference Committee

Hearing Date: April 21, 2007

Recorder Job Number: 6260

Committee Clerk Signature

Minutes:

Chairman Monson: We will call the committee on HB 1009 to order. All but one committee members present.

Senator Flakoll: I have some intent language. I will read it. OMB will consider providing funding for the State Fair Association for the construction for a new grand stand for 2009-2011 executive budget recommendation, if the State Fair Association is able to demonstrate progress goals for the project.

Chairman Monson: Didn't you say the same thing twice?

Roxanne, Legislative Council: The first is for the Governor to consider the second the legislative assembly.

Representative Svedjan: This is not a big issue, but how do we define progress? The way it stands now they were to come up with the other 5 million is 1 million progress, is 3.5 million progress?

Chairman Monson: That is exactly my thoughts. It is a little vague. I think we need to have some bench marks in there, trigger level or something.

Representative Svedjan: This wouldn't even be a trigger.

Chairman Monson: We need some feed back.

Senator Flakoll: I think a 50% pledge. Pledges are the same as cash in hand. I

Chairman Monson: The funding level as I understand would still be the 5 million state funding and 5 million match.

Representative Svedjan: We would consider funding assuming it would still be the 5 million based upon their ability to demonstrate that they have raised 50% of their share. Right now it is 5 million as we know it.

Representative Aarsvold: Pledges and cash in hand would be considered equivalent?

Representative Svedjan: In my 23 years experience in running a foundation we always looked at pledges as cash. We treated pledges as cash even in our financial statement.

Senator Flakoll: One of the things we would worry about is the chicken or the egg.

Senator Wardner: This did not come from Senator Krebsbach.

Chairman Monson: Any other discussion?

Senator Flakoll: I think we will let it ride. I think there are some concerns about how to make it work. I think they would be comfortable with it. If we had the benchmarks in there I think there is some concern that makes it better or worse.

Senator Wardner: I will make the appropriate motion the Senate recede from the Senate amendments. seconded by **Senator Flakoll**.

Chairman Monson: Any further discussion? We will call the roll
The roll count was 5 yeas, 0 nays and 1 absent. The bill is carried.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1009

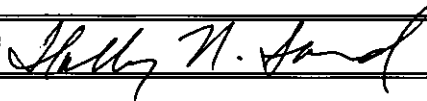
House Appropriations Committee

Check here for Conference Committee

Hearing Date: 4-24-07

Recorder Job Number: 6310

Committee Clerk Signature



Minutes:

Chairman Monson opened the meeting on HB 1009.

Sen. Krebsbach: I'm folding, but at the same time not 100%. I'm distributing an amendment that I'd like the conference committee to consider. (0205 -attachment A) The bottom part for dept 665 really explains what we're looking for. The only change that we would be requesting on HB 1009 is to \$250,000 into the area for the startup funding for the construction of a new grandstand. And it goes on to explain the difference between the House and the Senate version.

Sen. Krebsbach moved to adopt the amendment .0205

Rep. Bowman seconded the motion

Rep. Wald: What's the definition of startup?

Rep. Krebsbach: It would be utilized for anything that you would need to do for services that you would need to start up a project such as this. It's similar to the language that was used for the Theodore Roosevelt center. That was considered start up funding too. Unless you have better language to offer. It would be limited to use for the grandstand - but flexible in their utilization.

Rep. Monson: And if there was emergency Repairs needed they would take it out of their operating?

Sen. Krebsbach: They would either have to take it out of operating or come before the budget section some way or other.

Rep. Monson: Not use the \$250,000.

Sen. Krebsbach: That's how I see it. If there's Repairs, emergency Repairs that are needed, that would have to be covered by their budget or if it's beyond what they can handle they would have to come before the emergency commission or budget section.

Rep. Aarsvold: Who owns the building?

Rep. Krebsbach: It's all owned by the state.

Rep. Wald: Would this fund a business plan committee and maybe a fund raiser, maybe planning or architectural fees.

Sen. Krebsbach: Yes, it would not cover the complete cost of architectural plans at all. It could be used to start that kind of service or as you get into the building they'll give you more specific plans. But they could do a preliminary plan.

Sen. Bowman: I go down that last train of thought. First you have to form an organization that looks at how to do it. They need to get the plans drawn up and look at fund raising opportunities and the right person in charge of that will make a tremendous difference. Especially when they come back and ask for more money. We did this for a multipurpose building in Bowman. I think there is an opportunity to raise a lot of money across the state.

Rep. Wald: The thing that bothers me is that this is not a new idea about building a new grandstand and I have not heard from that fair board any kind of a plan to come forward. If this

Page 3

House Appropriations

Bill/Resolution No. HB 1009

Hearing Date: 4-24-07

holds the trigger for \$10M for next biennium, and that's what we're doing here and if that's not the case, then why are we spending \$250,000?

Rep. Monson: If the economy or the end fund balance is such that we can find room to put it in, it will be in the budget again next time. I'm hoping though with this \$250,000 that they would have some plans and drawings and comparisons, etc. That will get us to the point where we will say yes or no.

Sen. Bowman: Another point we discussed earlier was a user's fee. If you get a committee together and start to do some research and decided to have events there and charge for the tickets and let the public know that that's what the money will be used for.

Rep. Wald: Would you have an objection if we added language that said "Report to the budget section July of 2008"?

Sen. Krebsbach: I have no problem with that.

Chairman Monson: We have a motion on the floor

Vote on the Amendment .0205

(Yes) 6 (no) 0 (absent) 0

Rep. Wald moved to further amend that the progress of building a new grandstand be Reported to the budget section in July 2008

Rep. Krebsbach seconded the motion

(yes) 6 (no) 0 (absent) 0

Rep. Aarsvold: I certainly think that the discussion that we've had in this committee and I'm sure that they'll meet our expectations.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

That the Senate recede from its amendments as printed on page 1391 of the House Journal and pages 948 and 949 of the Senate Journal and that Engrossed House Bill No. 1009 be amended as follows:

Page 1, line 2, after "association" insert "; and to provide authorization for a loan from the Bank of North Dakota"

Page 1, line 14, replace "265,000" with "415,000"

Page 1, line 16, replace "302,150" with "452,150"

Page 2, line 1, replace "475,000" with "625,000"

Page 2, line 3, replace "917,150" with "1,067,150"

Page 2, after line 3, insert:

"SECTION 4. LOAN AUTHORIZATION - APPROPRIATION. The state fair association may borrow an amount not to exceed \$250,000 from the Bank of North Dakota for deferred maintenance and repair needs for the grandstand during the biennium beginning July 1, 2007, and ending June 30, 2009. The loan, including interest, is to be repaid with state fair revenue and collections. Any funds borrowed by the state fair association under this section are hereby appropriated."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Capital assets	\$10,210,000	\$475,000	\$400,000	\$875,000	\$10,475,000	(\$9,600,000)
Premiums	417,150	442,150		442,150	442,150	
Total all funds	\$10,627,150	\$917,150	\$400,000	\$1,317,150	\$10,917,150	(\$9,600,000)
Less estimated income	5,000,000		250,000	250,000	5,000,000	(4,750,000)
General fund	\$5,627,150	\$917,150	\$150,000	\$1,067,150	\$5,917,150	(\$4,850,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of Conference Committee Changes

	PROVIDES FUNDING FOR GRANDSTAND DEFERRED MAINTENANCE AND REPAIR 1	TOTAL CONFERENCE COMMITTEE CHANGES
Capital assets	\$400,000	\$400,000
Premiums		
Total all funds	\$400,000	\$400,000
Less estimated income	250,000	250,000
General fund	\$150,000	\$150,000

FTE

0.00

0.00

¹ This amendment provides funding of \$150,000 from the general fund and authorizes the State Fair Association to borrow up to \$250,000 from the Bank of North Dakota for a total of \$400,000 for deferred maintenance and repair needs for the current grandstand. The loan, including accrued interest, is to be repaid with State Fair revenue and collections. The House version of the bill did not include funding for construction of a new grandstand or repairs of the current grandstand. The Senate version of the bill included funding of \$10 million, of which \$5 million was from the general fund, for construction of a new grandstand.

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)

Bill Number 1009 (, as (re)engrossed):

Date: 4/17/07

Your Conference Committee House App.

For the Senate:

For the House:

	YES / NO		YES / NO			
P		Sen. Kretschbach	✓	Rep. Monson	✓	P
P		Sen. Bowman	✓	Rep. Wald	✓	P
P		Sen. Seymour	✓	Rep. Aarsoold	✓	P

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HJ) page(s) _____ -- _____

_____, and place _____ on the Seventh order.

_____, adopt (further) amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: 4/17/07 Motion to adopt Wald
CARRIER: Amendment 78009.0203

LC NO.	of amendment	<u>.0203</u>
LC NO.	of engrossment	
Emergency clause added or deleted		
Statement of purpose of amendment		

MOTION MADE BY: Wald

SECONDED BY: Aarsoold

VOTE COUNT 3 YES 3 NO 0 ABSENT

Job # 0149
10 mi
6/20

①

**REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)**

Bill Number 1009 (, as (re)engrossed):

Date: 4/18/07

Your Conference Committee House

For the Senate:

For the House:

	YES / NO	YES / NO
<i>P</i> Sen. Kretzbach ✓		Rep. Monson ✓ <i>P</i>
<i>P</i> Sen. Bowman ✓		Rep. Wald ✓ <i>P</i>
<i>P</i> Sen. Seymour ✓		Rep. Aarvold ✓ <i>P</i>

recommends that the (SENATE/~~HOUSE~~) ACCEDE to (RECEDE from)

the ~~(Senate/House)~~ amendments on (SJ/HJ) page(s) _____ -- _____

_____, and place _____ on the Seventh order.

_____, adopt (further) amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: _____

CARRIER: _____

LC NO. _____	of amendment
LC NO. _____	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Kretzbach

SECONDED BY: Seymour

VOTE COUNT 3 YES 3 NO 0 ABSENT

Failed

**REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)**

Bill Number 1009 (, as (re)engrossed):

Date: 4/19/07

Your Conference Committee House Appropriations

For the Senate:

For the House:

	YES / NO		YES / NO			
P	Sen. Kruttschack	✓		Rep. Monson	✓	P
P	Sen. Bowman	✓		Rep. Wald	✓	P
P	Sen. Seymour	✓		Rep. Aarvold	✓	P

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HD) page(s) 1391 - _____

✓, and place 1009 on the Seventh order.

_____, adopt (further) amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: 4/19/07

CARRIER: Rep. Monson

LC NO. _____	of amendment
LC NO. _____	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Wald

SECONDED BY: Aarvold

VOTE COUNT 6 YES 0 NO 0 ABSENT

REPORT OF CONFERENCE COMMITTEE

HB 1009, as engrossed: Your conference committee (Sens. Krebsbach, Bowman, Seymour and Reps. Monson, Wald, Aarsvold) recommends that the **HOUSE ACCEDE** to the Senate amendments on HJ page 1391 and place HB 1009 on the Seventh order.

Engrossed HB 1009 was placed on the Seventh order of business on the calendar.

*Conf. Comm. Report
rejected on House Floor*

*David Wald
Rep David Monson*

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)

Bill Number 1009 (, as (re)engrossed): Date: 4/21/07

Your Conference Committee House Appropriations

For the Senate:

For the House:

	YES / NO		YES / NO		
P		Sen. Kutschach	Y	Rep. Monson	N P
P		Sen. Wardner	Y	Rep. Sadjia	N P
P		Sen. Krantz	N	Rep. Garsvold	Y P

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HJ) page(s) _____ -- _____

_____, and place _____ on the Seventh order.

_____, adopt (further) amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: _____

add \$4,950,000

CARRIER: _____

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Sen. Kutschach

SECONDED BY: Sen. Wardner

VOTE COUNT 3 YES 3 NO 0 ABSENT *forbid*

**REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)**

Bill Number 1009 (, as (re)engrossed): Date: 4/21/07

Your Conference Committee House Appropriations

For the Senate:		For the House:	
YES / NO		YES / NO	
<u>Sen. Kutschach</u>	<u>N</u>	<u>Rep. Monson</u>	<u>Y</u>
<u>Sen. Wardner</u>	<u>N</u>	<u>Rep. Svedjan</u>	<u>Y</u>
<u>Sen. Kravtch</u>	<u>N</u>	<u>Rep. Garswood</u>	<u>N</u>

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)
the (Senate/House) amendments on (SJ/HJ) page(s) _____

_____, and place _____ on the Seventh order.
_____, adopt (further) amendments as follows, and place _____ on the
Seventh order:
_____, having been unable to agree, recommends that the committee be discharged
and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: 4/21/07
CARRIER: _____

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Rep. Svedjan

SECONDED BY: Rep. Monson

VOTE COUNT 2 YES 4 NO 0 ABSENT failed

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)

Bill Number 1009 (, as (re)engrossed): Date: 4/21/07

Your Conference Committee House Appropriations

For the Senate: YES / NO For the House: YES / NO

For the Senate:		For the House:	
	YES / NO		YES / NO
<u>Sen. Kutschach</u>	<u>Y</u>	<u>Rep. Monson</u>	<u>N</u>
<u>Sen. Wardner</u>	<u>Y</u>	<u>Rep. Sordjan</u>	<u>N</u>
<u>Sen. Kravtch</u>	<u>Y</u>	<u>Rep. Carswell</u>	<u>Y</u>

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)
the (Senate/House) amendments on (SJ/HJ) page(s) _____ - _____

_____, and place _____ on the Seventh order.
_____, adopt (further) amendments as follows, and place _____ on the
Seventh order:
_____, having been unable to agree, recommends that the committee be discharged
and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: _____
CARRIER: _____

*\$1 m app.
\$4 m upon conclusion
of fund raising.*

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Rep. Carswell

SECONDED BY: Sen. Kutschach

VOTE COUNT 4 YES 2 NO 0 ABSENT *failed*

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)

Bill Number 1009 (, as (re)engrossed): Date: 4/21/07

Your Conference Committee House Appropriations

For the Senate:

For the House:

	YES / NO		YES / NO
<u>Sen. Kretsch</u>	<u>Y</u>	<u>Rep. Monson</u>	<u>N</u>
<u>Sen. Wardner</u>	<u>Y</u>	<u>Rep. Sordjan</u>	<u>N</u>
<u>Sen. Kravitz</u>	<u>Y</u>	<u>Rep. Carswell</u>	<u>Y</u>

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HJ) page(s) _____ -- _____

_____, and place _____ on the Seventh order.

_____, adopt (further) amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: _____

CARRIER: _____

*#1 m from sf.
#4 m triggered*

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Sen. Kravitz

SECONDED BY: Sen. Kretsch

VOTE COUNT 4 YES 2 NO 0 ABSENT *failed*

**REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)**

Bill Number HB 1009 (, as (re)engrossed):

Date: 4/21/07

Your Conference Committee House Appropriations

For the Senate:

For the House:

	YES / NO	YES / NO
P <u>Sen. Fluhall</u>	Y	<u>Rep. Monson</u> Y P
P <u>Sen. Wardner</u>	Y	<u>Rep. Avedjian</u> Y P
A <u>Sen. Krantz</u>	-	<u>Rep. Aarsvold</u> Y P

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HJ) page(s) 1391 --

and place HB 1009 on the Seventh order.

, adopt (further) amendments as follows, and place _____ on the Seventh order:

, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) HB 1009 was placed on the Seventh order of business on the calendar.

DATE: 4/21/07

CARRIER: _____

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Sen. Wardner

SECONDED BY: Sen. Fluhall

VOTE COUNT 5 YES 0 NO 1 ABSENT Carried

REPORT OF CONFERENCE COMMITTEE

HB 1009, as engrossed: Your conference committee (Sens. Flakoll, Wardner, Krauter and Reps. Monson, Svedjan, Aarsvold) recommends that the **SENATE RECEDE** from the Senate amendments on HJ page 1391 and place HB 1009 on the Seventh order.

Engrossed HB 1009 was placed on the Seventh order of business on the calendar.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

That the Senate recede from its amendments as printed on page 1391 of the House Journal and pages 948 and 949 of the Senate Journal and that Engrossed House Bill No. 1009 be amended as follows:

Page 1, line 14, replace "265,000" with "515,000"

Page 1, line 16, replace "302,150" with "552,150"

Page 2, line 1, replace "475,000" with "725,000"

Page 2, line 3, replace "917,150" with "1,167,150"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Capital assets	\$10,210,000	\$475,000	\$250,000	\$725,000	\$10,475,000	(\$9,750,000)
Premiums	417,150	442,150		442,150	442,150	
Total all funds	\$10,627,150	\$917,150	\$250,000	\$1,167,150	\$10,917,150	(\$9,750,000)
Less estimated income	5,000,000				5,000,000	(5,000,000)
General fund	\$5,627,150	\$917,150	\$250,000	\$1,167,150	\$5,917,150	(\$4,750,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of Conference Committee Changes

	PROVIDES STARTUP FUNDING FOR CONSTRUCTION OF A NEW GRANDSTAND ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Capital assets	\$250,000	\$250,000
Premiums		
Total all funds	\$250,000	\$250,000
Less estimated income		
General fund	\$250,000	\$250,000
FTE	0.00	0.00

¹ This amendment provides funding of \$250,000 from the general fund for startup funding for the construction of a new grandstand. The House version of the bill did not include funding for the construction of a new grandstand, and the Senate version of the bill included funding of \$10 million, of which \$5 million was from the general fund, for the construction of a new grandstand.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

That the Senate recede from its amendments as printed on page 1391 of the House Journal and pages 948 and 949 of the Senate Journal and that Engrossed House Bill No. 1009 be amended as follows:

Page 1, line 14, replace "265,000" with "515,000"

Page 1, line 16, replace "302,150" with "552,150"

Page 2, line 1, replace "475,000" with "725,000"

Page 2, line 3, replace "917,150" with "1,167,150"

Page 2, after line 3, insert:

"SECTION 4. REPORT TO THE BUDGET SECTION. The state fair association shall provide a report to the budget section prior to July 1, 2008, regarding the status of constructing a new grandstand on the state fairgrounds, including the status of developing a business plan and the progress of fundraising efforts."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Capital assets	\$10,210,000	\$475,000	\$250,000	\$725,000	\$10,475,000	(\$9,750,000)
Premiums	417,150	442,150		442,150	442,150	
Total all funds	\$10,627,150	\$917,150	\$250,000	\$1,167,150	\$10,917,150	(\$9,750,000)
Less estimated income	5,000,000				5,000,000	(5,000,000)
General fund	\$5,627,150	\$917,150	\$250,000	\$1,167,150	\$5,917,150	(\$4,750,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of Conference Committee Changes

	PROVIDES STARTUP FUNDING FOR CONSTRUCTION OF A NEW GRANDSTAND ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Capital assets	\$250,000	\$250,000
Premiums		
Total all funds	\$250,000	\$250,000
Less estimated income		
General fund	\$250,000	\$250,000
FTE	0.00	0.00

¹ This amendment provides funding of \$250,000 from the general fund for startup funding for the construction of a new grandstand. The House version of the bill did not include funding for the construction of a new grandstand, and the Senate version of the bill included funding of \$10 million, of which \$5 million was from the general fund, for the construction of a new grandstand.

This amendment also adds a section providing for a report to the Budget Section regarding the status of constructing a new grandstand, including the status of developing a business plan and the progress of fundraising efforts.

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)

Bill Number HB 1009 (, as (re)engrossed):

Date: 4/24/07
2pm

Your Conference Committee: House Appropriations

For the Senate:

For the House:

	YES / NO		YES / NO
<u>P</u> <u>Sen. Kurbach</u>	<u>Y</u>	<u>Rep. Monson</u>	<u>Y</u> <u>P</u>
<u>P</u> <u>Sen. Bowman</u>	<u>Y</u>	<u>Rep. Wald</u>	<u>Y</u> <u>P</u>
<u>P</u> <u>Sen. Seymour</u>	<u>Y</u>	<u>Rep. Ainsworth</u>	<u>Y</u> <u>P</u>

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HJ) page(s) _____

_____, and place _____ on the Seventh order.

(adopt) ~~(further)~~ amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) HB 1009 was placed on the Seventh order of business on the calendar.

DATE: 4/24/07

Adopt . 0205

CARRIER: Rep. Monson

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Kurbach

SECONDED BY: Bowman

VOTE COUNT 6 YES 0 NO 0 ABSENT Carries

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE)

Bill Number HB 1009 (, as (re)engrossed)

Date: 4/24/07

Your Conference Committee House Appropriations

2 pm

For the Senate:

For the House:

YES / NO

YES / NO

<u>Sen. Kubitach</u>		<u>Rep. Monson</u>	
<u>Sen. Bowman</u>		<u>Rep. Wald</u>	
<u>Sen. Seymour</u>		<u>Rep. Aarvold</u>	

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)

the (Senate/House) amendments on (SJ/HJ) page(s) _____ -- _____

_____, and place _____ on the Seventh order.

_____, adopt (further) amendments as follows, and place _____ on the Seventh order:

_____, having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) HB 1009 was placed on the Seventh order of business on the calendar.

DATE: 4/24/07

CARRIER: _____

Amend - July 2008
report to
Budget Action

LC NO.	of amendment
LC NO.	of engrossment
Emergency clause added or deleted	
Statement of purpose of amendment	

MOTION MADE BY: Wald

SECONDED BY: Kubitach

VOTE COUNT 6 YES 0 NO 0 ABSENT

Dept. 665 - State Fair Association - Detail of Conference Committee Changes

	PROVIDES STARTUP FUNDING FOR CONSTRUCTION OF A NEW GRANDSTAND ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Capital assets	\$250,000	\$250,000
Premiums		
Total all funds	\$250,000	\$250,000
Less estimated income		
General fund	\$250,000	\$250,000
FTE	0.00	0.00

¹ This amendment provides funding of \$250,000 from the general fund for startup funding for the construction of a new grandstand. The House version of the bill did not include funding for the construction of a new grandstand, and the Senate version of the bill included funding of \$10 million, of which \$5 million was from the general fund, for the construction of a new grandstand.

This amendment also adds a section providing for a report to the Budget Section regarding the status of constructing a new grandstand, including the status of developing a business plan and the progress of fundraising efforts.

Engrossed HB 1009 was placed on the Seventh order of business on the calendar.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. KREBSBACH MOVED that the conference committee report on Engrossed HB 1009 be adopted, which motion prevailed on a voice vote.

Engrossed HB 1009, as amended, was placed on the Fourteenth order.

SECOND READING OF HOUSE BILL

HB 1009: A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; and to provide for a report to the budget section.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 47 YEAS, 0 NAYS, 0 EXCUSED, 0 ABSENT AND NOT VOTING.

YEAS: Anderson; Andrist; Bakke; Behm; Bowman; Christmann; Cook; Dever; Erbele; Fiebiger; Fischer; Flakoll; Freborg; Grindberg; Hacker; Heckaman; Heitkamp; Holmberg; Horne; Kilzer; Klein; Krauter; Krebsbach; Lee, G.; Lee, J.; Lindaas; Lyson; Marcellais; Mathern; Nelson; Nething; O'Connell; Oehlke; Olafson; Pomeroy; Potter; Robinson; Seymour; Stenehjem; Tallackson; Taylor; Tollefson; Triplett; Urlacher; Wanzek; Wardner; Warner

Engrossed HB 1009, as amended, passed and the title was agreed to.

REPORT OF CONFERENCE COMMITTEE

HB 1015, as reengrossed: Your conference committee (Sens. Fischer, Grindberg, Krauter and Reps. Pollert, Wieland, Metcalf) recommends that the **SENATE RECEDE** from the Senate amendments on HJ pages 1494-1498, adopt amendments as follows, and place HB 1015 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1494-1498 in the House Journal and pages 1291-1295 and page 1343 of the Senate Journal and that Reengrossed House Bill No. 1015 be amended as follows:

Page 1, line 2, replace the third "and" with a comma

Page 1, line 3, after "12.1-32-07" insert ", and section 19-03.1-45"

Page 1, line 4, replace "and" with a comma and after "fees" insert ", and drug treatment"

Page 1, line 5, remove "and" and after "approval" insert "; to provide for a transfer; to provide an appropriation; to provide for a correctional facility review committee; to provide for a report to the budget section; to provide for a legislative council study; and to declare an emergency"

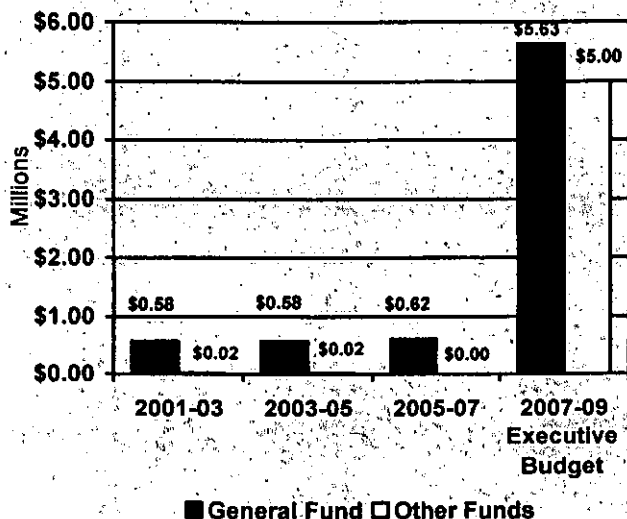
2007 TESTIMONY

HB 1009

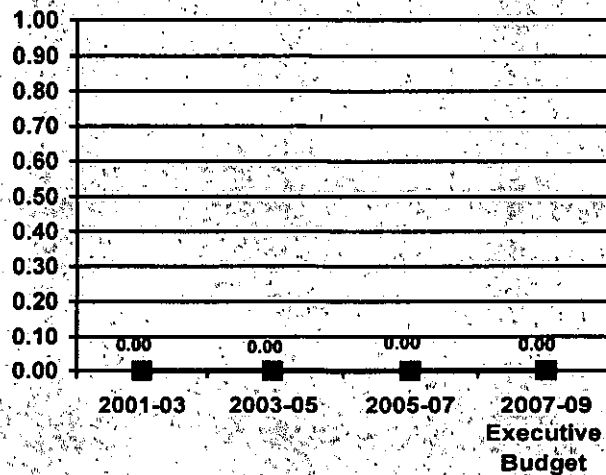
**Department 665 - State Fair Association
 House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	0.00	\$5,627,150	\$5,000,000	\$10,627,150
2005-07 Legislative Appropriations	0.00	615,000	0	615,000
Increase (Decrease)	0.00	\$5,012,150	\$5,000,000	\$10,012,150

Agency Funding



FTE Positions



Executive Budget Highlights

- Increases funding for premiums from \$405,000 to \$417,150 from the general fund
- Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2005-07 biennium
- Provides one-time funding for construction of a new grandstand

	General Fund	Other Funds	Total
1.	\$12,150		\$12,150
3.	\$5,000,000	\$5,000,000	\$10,000,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

1/8/07
HB 1009 State Fair
attachment # 1



DATE: January 8, 2007
TO: House Appropriations Committee, Education and Environment Division
Representative Francis J. Wald, Chairman
FROM: Bob Wagoner, Manager
RE: HB 1009

HB 1009 provides for the continuation of State funding for the State Fair in the following areas.

Premiums: We requested \$465,000 for premium support, representing a 15% increase. Governor Hoeven included \$417,150 in his budget, representing a 3% increase. We are aware that our premiums for 4-H, FFA, and open class competitions lag behind other State Fairs, so we need you to consider funding our original request.

Bond Repayment: We requested \$210,000 for continued assistance on loan repayment. The total payments made this biennium by the State Fair will be over \$524,000. Governor Hoeven included \$210,000 in his budget.

Capital Projects: We requested \$560,000 for much needed work to be completed on large portions of the asphalt lots. The State Fair has over 1 million square feet of asphalt, many areas approaching 30 years old. Significant repairs and patches are completed each year, but this project is needed to catch up with many harsh winters over the past 30 years. Governor Hoeven did not include any funding in his budget for this project. Please consider our original request as an important investment in State Fair infrastructure.

Grandstand Project: We requested \$10 million for a new Grandstand that would increase and improve the capacity, handicap accessibility, restrooms and concession areas making a better Fair experience for all North Dakotans. Governor Hoeven included \$5 million in his budget. After meeting with local officials, the State Fair Board is requesting the Legislature consider funding the original request of \$10 million.

The tremendous numbers of 4-H and FFA projects and exhibits will always begin the North Dakota State Fair story. Increasing premium support is an important step in encouraging the continued participation growth of both 4-H and FFA. The IAFE recently rewarded the 2006 North Dakota State Fair with 14 agricultural and marketing awards. In order to maintain the State Fair's international prestige and continue to provide North Dakotans with the State Fair they expect and deserve, it's infrastructure must be maintained. State funding for the asphalt and grandstand projects as requested, is critical in accomplishing this goal.

Your consideration of our funding requests is much appreciated by all of us in attendance today, as well as the 247,970 guests of the 2006 North Dakota State Fair.

2005 Burdick Expressway East
P.O. Box 1796
Minot, North Dakota 58702
Phone 701.857.7620
Fax 701.857.7622
email: ndsf@minot.com
Web site: ndstatefair.com

Handout #1.

HB 1009
January 8, 2007

HB1009 State Fair Appropriations Testimonial

My name is Courtney Bischof from Lisbon, North Dakota. I am writing to you to request more funding for the North Dakota State Fair premiums. The HB1009 is the State Fair Appropriations bill designed to pay more in premiums.

For the biennium, the ND State Fair is requesting a 15 percent increase while the governor is requesting only a 3 percent increase. The difference is \$47,850 for the biennium. That calculates to \$23,925 per year. This dollar amount would definitely help in paying out for the higher number of exhibits at the fair.

Over the past several years, the number of exhibits at the North Dakota State Fair has increased. In the FFA division especially, the numbers have grown steadily since 1996. In 1996, the FFA division had 9,362 exhibits. In 2000, there were 14,238 exhibits. In 2004 a total of 17,877 exhibits were shown. A record high number of 21,216 exhibits were at the 2006 fair in the FFA division alone. As a result, the amount of dollars paid out in premiums has also been more.

Over the last four years, I have showed pigs, sheep and other projects at the fair. During this time I noticed that there were more exhibitors. All of these individuals were competing for premium money that was awarded at the end of the shows. With more exhibitors and the same amount of monies for the premiums, fewer dollars can be earned.

I use the premium money to purchase my show animals for the year, along with buying the feed, gas and show supplies. I also have to purchase material for the other exhibits that I bring to the fair.

I do not expect the premium money to cover all my expenses, but I would like to see more premium monies be given to the State Fair so that the fair can pay out better premiums to the exhibitors. With additional monies made available, it would encourage more exhibitors to show and make the North Dakota State Fair the best in the nation.





DATE: February 22, 2007

TO: North Dakota Senate Appropriations Committee

FROM: Bob Wagoner, Manager

STATE FAIR BOARD OF DIRECTORS:

Gary Knell, President	Zap	948-2203	Tim Clark	Gradin	799-7752
Chuck Meikle, VP	Spiritwood	252-5987	LeeAnn Karsky	Dickinson	290-0421
Kandi Mikkelson	Minot	722-3349	Dick Jensen	Williston	572-7434
Neil Fleming	Cavalier	265-4629	Dennis Wendel	LaMoure	883-5755
Connie Hanson	Devils Lake	740-7072			

HB 1009 provides for the continuation of State funding for the State Fair in the following areas.

Premiums: We requested \$465,000 for premium support, of which the House of Representatives has approved \$442,150. We are aware that our premiums for 4-H, FFA, and open class lag behind other State Fairs and request the \$465,000 for premium support be funded.

ond Repayment: The \$210,000 included in HB 1009 is the continued assistance for interest payment on our loan.

Capital Projects: We requested \$560,000 for much needed work on large portions of the asphalt lots. The State Fair has over 1 million square feet of asphalt, which have had significant repairs and patches over the past 30 years. The House of Representatives has included \$265,000 for this project and would like you to consider our original request as an important investment in State Fair infrastructure.

Grandstand Project: Of the original estimated price for a new grandstand of \$17.5 million, the State Fair Board requested \$10 million for a basic structure to increase and improve the capacity, handicap accessibility, restrooms and concession areas making a better Fair experience for all North Dakotans. Governor Hoeven included \$5 million in his budget. HB 1009 as amended by the House of Representatives eliminates all funding for this project. After meeting with local officials, the State Fair Board is requesting the Legislature consider funding the original request of \$10 million.

The tremendous 4-H and FFA participation will always begin the North Dakota State Fair story. Increasing premium support is an important step in the continued participation growth of both 4-H and FFA. Since 1992 the State Fair has won 67 international agricultural and marketing awards. The IAFE recently rewarded the 2006 North Dakota State Fair with 14 agricultural and marketing awards. In order to maintain the State Fair's international prestige and continue to provide North Dakotans with the State Fair they expect and deserve, it's infrastructure must be maintained. State funding for the asphalt and grandstand projects as requested, is critical in accomplishing this goal.

2005 Burdick Expressway East
P.O. Box 1796
Minot, North Dakota 58702
Phone 701.857.7620
Fax 701.857.7622
email: ndsf@minot.com
Web site: ndstatefair.com

PLEASE CONTACT YOUR STATE LEGISLATORS AND ASK FOR THEIR SUPPORT OF THIS GRANDSTAND PROJECT THAT REQUIRES \$10 MILLION IN FUNDING !!

HISTORY:

The current grandstand was originally constructed in 1955. The aluminum seats renovation occurred in 1979, and the aluminum bench seating was added to the bleachers in 1982. There has been on-going discussion since 1982 about the need for renovation or replacement of the original structure due to it's deteriorating condition and lack of facilities. An upgrade to the gates and box office took place in 1984.

NEW GRANDSTAND WILL:

Provide for increased capacity, which will help attract major entertainment to future fairs.

- The current Grandstand has bleacher seating for 3,200 under roof, and 2,000 bleacher seats outside the roof structure.
- The NEW grandstand would provide approximately 10,000 seats under roof.

Provide for additional rest rooms.

Provide for additional concession stand locations.

Provide appropriate handicapped access to seating areas.

Provide updated safety features.

Provide updated electrical system that complies with current electrical codes.

ECONOMIC IMPACT OVER \$62,000,000.00 ANNUALLY:

The North Dakota State Fair is the largest annual event held in the State. The 2006 North Dakota State Fair was enjoyed by 247,970 fairgoers. The Minot Convention & Visitors Bureau calculates the economic impact of the Fair to be \$35,000,000. The other activities throughout the year are estimated to have an additional economic impact of over \$27,000,000. The NEW grandstand project is one way to help insure and preserve this tremendous economic generator for the State.

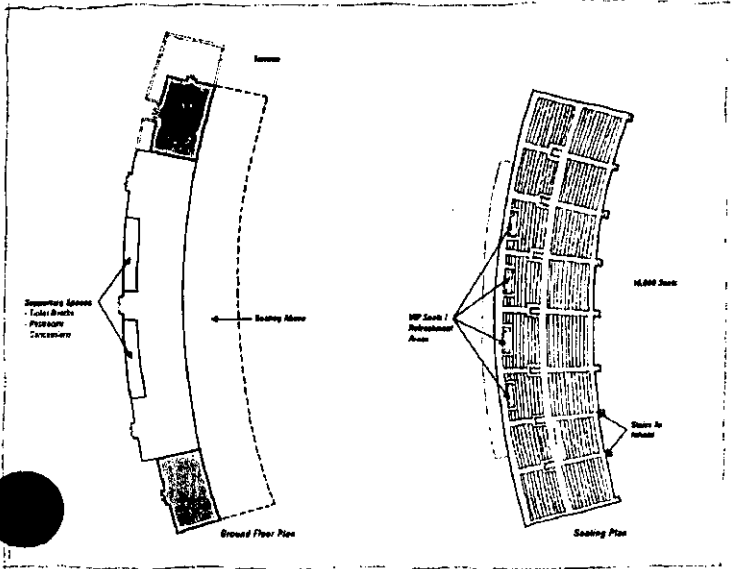
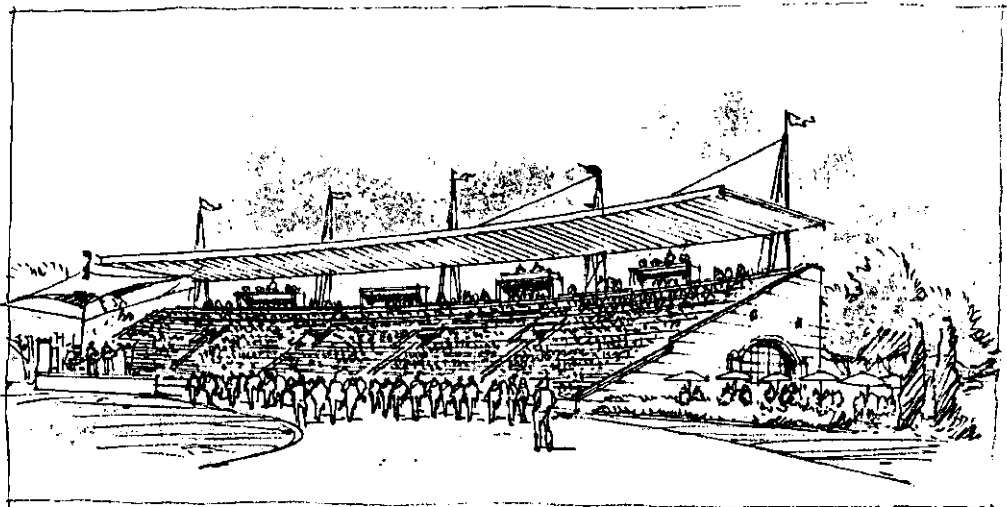
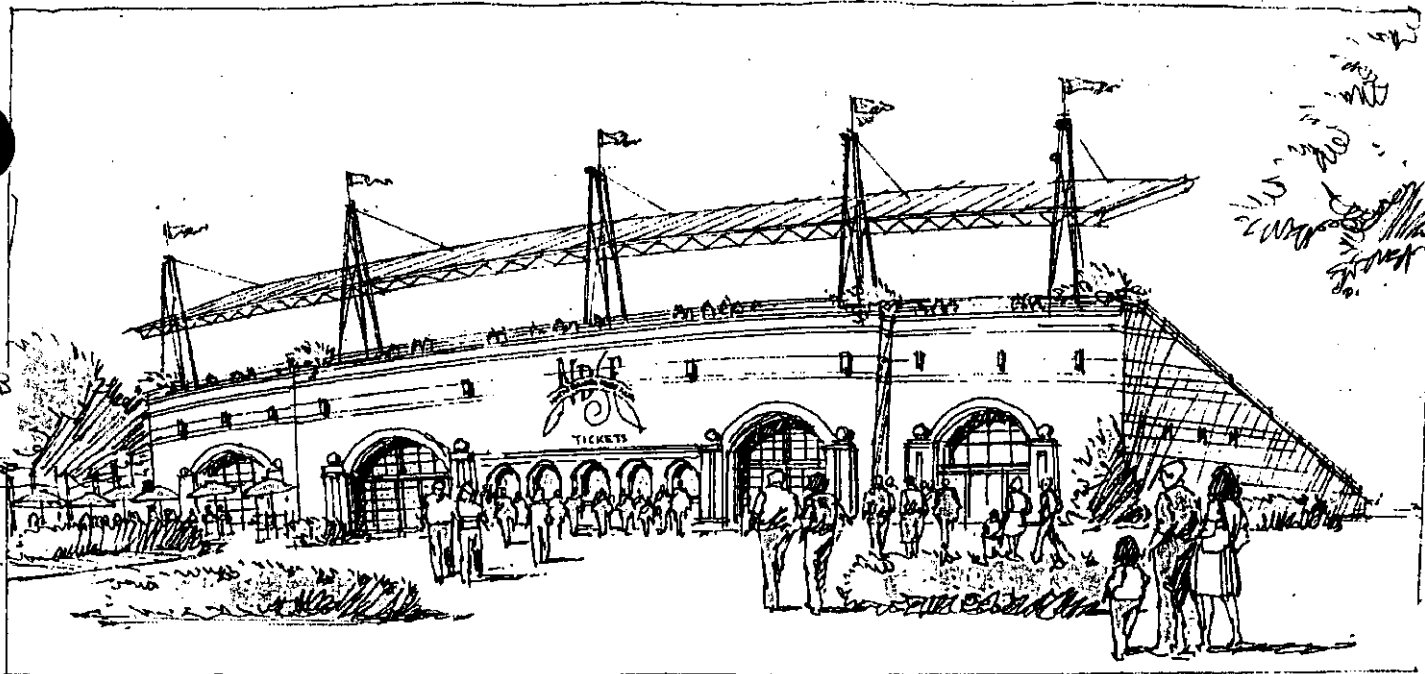
COST - \$10 MILLION:

The current project as proposed has a cost of \$10 million. Governor Hoeven has included \$5 million in his budget for Legislative consideration. The State Fair Board is requesting full funding from the State, so this project can become a reality.

REASONS: This project should be considered a strong candidate for additional funding, because:

- This project will help generate greater revenues for the Fair and create additional economic impact and more sales tax revenues throughout the State.
- The City of Minot, Ward County, State Fair, All Seasons Arena, and local users such as Norsk Hostfest, annually contribute substantial funding to the State Fair and/or capital projects. (such as the \$700,000. arena seating project in 2006)
- The grandstand is a perfect project for the State to fund, because, it will benefit the entire State of North Dakota, and the local Minot community is already providing substantial annual financial support the State Fair.

1/18/01 11:00 AM
1/18/01 11:00 AM
1/18/01 11:00 AM
1/18/01 11:00 AM
1/18/01 11:00 AM



Proposed Multi-Purpose Grandstands Facility

North Dakota State Fair
Minot, North Dakota



001. A
4/19/07

6.08 Required Enclosures

**North Dakota State Fair
Proposed Grandstand/Mixed Use Facility - Concept 'B'
Magnitude of Cost Study
August 18, 2006**

Demolition of existing grandstand	allowance	\$	250,000
Grandstand structure	55,000 sf @ \$ 35 /sf	\$	1,925,000
Fixed seats	10,000 @ \$ 120 ea	\$	1,200,000
Roof structure	55,000 sf @ \$ 50 /sf	\$	2,750,000
Restrooms (below grandstands)	3,200 sf @ \$ 175 /sf	\$	560,000
Exhibit Space (below grandstands)	40,000 sf @ \$ - /sf	\$	- -
Pub (below grandstands)	6,000 sf @ \$ 75 /sf	\$	450,000
Sitework/infrastructure	allowance	\$	500,000
Subtotal		\$	7,635,000
Contingency	15%	\$	1,145,250
Building costs		\$	8,780,250
Soft costs (A/E fees, testing, surveys etc.)	10%	\$	878,025
Equipment	allowance	\$	250,000
Project Total Cost		\$	9,908,275

General Note: The above is based purely on conceptual layouts, thus the square footages and prices are based on limited information. The final sizes and prices can vary greatly from what is indicated, although the square foot pricing is based on historical data from similar facilities.



NESTLER DAVISON LARSON ARCHITECTS
2705 4TH AVENUE NW
MINOT, ND 58703
TEL: (701) 852-4178
FAX: (701) 852-4179
EMAIL: INFO@NDARCH.COM



BULLOCK, SMITH & PARTNERS
355 WEST DEPOT AVENUE, SUITE 201
KANSAS CITY, MO 64108
TEL: (816) 546-5772 EXT 402
FAX: (816) 546-0495
WWW.BULLOCKSMITH.COM

Handout for
HB 1009

North Dakota

STATE FAIR

THE HEIGHT
OF SUMMER



2006 ANNUAL REPORT



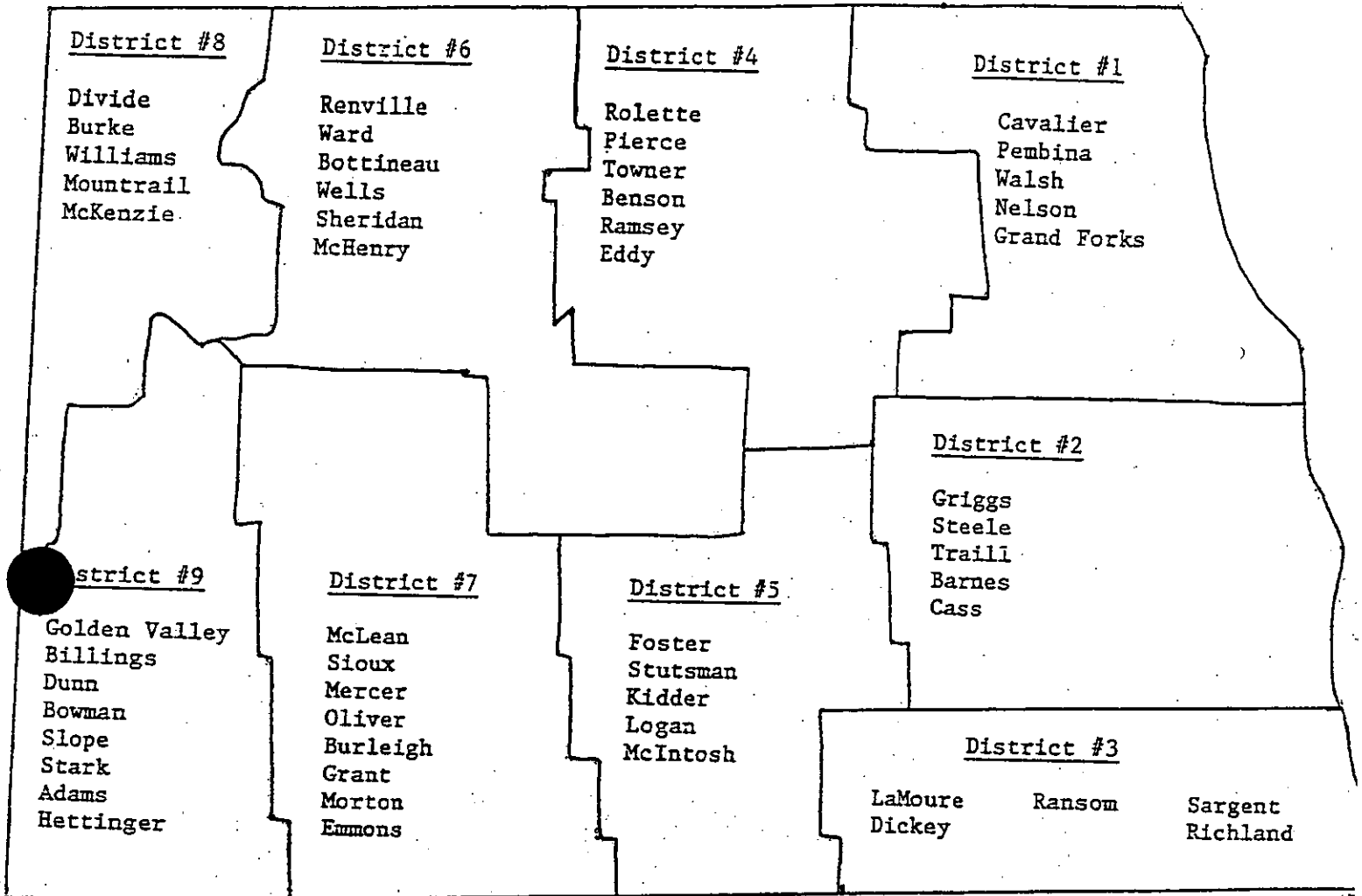
**2006 NORTH DAKOTA STATE FAIR
ANNUAL MEETING**

Call to Order & Comments	Gary Knell, President
Welcome	Minot Area Chamber of Commerce
Introduction of Board Members	Gary Knell
Confirmation of County Delegates	Bob Wagoner, Manager
Minutes of 2005 Annual Meeting	Kandi Mikkelsen, Secretary
Honorary Membership	Gary Knell
4-H Report	State 4-H Office
FFA Report	State FFA Office
Fair Manager's Report	Bob Wagoner
Fair Dates	Bob Wagoner
Election of Directors	Gary Knell
District 1:	Neil Fleming
District 4:	Connie Hanson
District 7:	Gary Knell
Open Questions & Discussion	Gary Knell

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DISTRICTS
OF THE
NORTH DAKOTA STATE FAIR ASSOCIATION



ND STATE FAIR DATES & ATTENDANCE

1966	July 16-22	152,769	1987	July 17-25	247,569
1967	July 15-21	144,596	1988	July 22-30	248,267
1968	Aug. 25-31	143,662	1989	July 21-29	230,566
1969	Aug. 21-27	127,369	1990	July 20-28	226,949
1970	July 23-29	150,223	1991	July 19-27	240,291
1971	July 19-25	157,884	1992	July 24-Aug 1	244,236
1972	July 17-23	188,355	1993	July 23-31	244,248
1973	July 16-22	197,857	1994	July 22-30	250,150
1974	July 15-21	206,327	1995	July 21-29	260,041
1975	July 21-27	227,259	1996	July 19-27	248,154
1976	July 19-25	231,937	1997	July 18-26	233,004
1977	July 18-24	249,536	1998	July 24-Aug 1	236,140
1978	July 17-23	258,674	1999	July 23-31	210,840
1979	July 16-22	254,864	2000	July 21-29	206,584
1980	July 18-26	251,345	2001	July 20-28	208,601
1981	July 17-25	261,376	2002	July 19-27	211,126
1982	July 16-24	285,067	2003	July 18-26	217,587
1983	July 15-23	300,790	2004	July 23-31	243,024
1984	July 20-28	296,597	2005	July 22-30	244,874
1985	July 19-27	279,782	2006	July 21-29	247,970
1986	July 18-26	237,314			

FAIR BOARD PRESIDENT

09/65 - 10/70
11/70 - 10/80
11/80 - 01/84
02/84 - 11/88
12/88 - 11/99
12/99 - 11/04
12/04 - Present

Morris Harrington
Jack Wilkinson
Robert Velure
Delbert Clark
Ed Schmidt
Jerry Effertz
Gary Knell

FAIR BOARD VICE PRESIDENT

09/65 - 10/70
11/70 - 01/79
02/79 - 10/80
11/80 - 01/84
02/84 - 11/88
12/88 - 11/01
11/01 - Present

Jack Wilkinson
Bob Kemp
Bill Plath
D. D. Clark
Dan Duerre
Tim Faller
Charles Meikle

FAIR BOARD SECRETARY

09/65 - 10/76
11/76 - 10/84
11/84 - 11/88
12/88 - 11/05
12/05 - Present

Morris Nelson
Merwyn Larsen
Delores Stromme
Dick Jensen
Kandi Mikkelson

FAIR BOARD TREASURER

09/65 - 10/74
11/74 - 10/82
11/82 - 01/84
02/84 - 11/88
12/88 - 05/92
11/92 - 11/01
11/01 - 11/04
12/04 - Present

Ed Goerger
Steve Tuchscherer
Dan Duerre
Ed Schmidt
Delores Stromme
Charles Meikle
Gary Knell
Tim Clark

STATE FAIR DISTRICTS AND DIRECTORS

District #1

09/65 - 08/78
09/78 - 11/94
12/94 - Present

Robert Kemp, Hamilton*
Wayne Trottier, Northwood
Neil Fleming, Cavalier

District #2

09/65 - 10/74
11/74 - 05/80
06/80 - 10/93
11/93 - Present

Paul Cripe, Amenia*
Bill Plath, Davenport*
D. D. Clark, Cooperstown*
Tim Clark, Fargo

District #3

09/65 - 10/74
11/74 - 10/83
11/83 - 02/89
03/89 - Present

Ed Goerger, Barney
Floyd Fode, Jud*
Fran Vculek, Crete*
Dennis Wendel, LaMoure

District #4

09/65 - 10/66
11/66 - 10/82
11/82 - 05/92
06/92 - Present

Harold Hofstrand, Leeds
Steve Tuchscherer, Rugby*
Delores Stromme, Devils Lake
Connie Hanson, Devils Lake

District #5

09/65 - 07/83
11/83 - Present

Jack Wilkinson, Montpelier
Charles Meikle, Spiritwood

District #6

09/65 - 10/80
11/80 - 06/89
07/89 - 11/04
12/04 - Present

W. M. Harrington, Minot*
Dan Duerre, Mohall*
Jerry Effertz, Velva
Kandi Mikkelson, Minot

District #7

09/65 - 10/76
11/76 - 11/00
11/00 - Present

Morris Nelson, Washburn
Ed Schmidt, Max
Gary Knell, Hazen

District #8

09/65 - 10/75
11/75 - 10/84
11/84 - Present

Newman Power, Crosby
Merwyn Larsen, Flaxton
Dick Jensen, Williston

District #9

09/65 - 10/77
11/77 - 01/84
02/84 - 11/01
11/01 - 1/02
5/02 - Present

Chris Roen, Bowman*
Robert Velure, Hettinger*
Tim Faller, Hettinger
Darwin Wilkie, Bowman
Lee Ann Karsky, Dickinson

*Deceased

NORTH DAKOTA STATE FAIR STAFF

FAIR MANAGER

11/65 - 07/69
08/69 - 01/71
02/71 - 12/75
01/76 - 01/06
01/06 - Present

Myles Johnson*
Merle Dahle
Vern Stevick
Gerald Iverson
Robert Wagoner

ALL SEASONS ARENA MANAGER

1975 - 1976
1976 - 01/06
01/06 - Present

Robert Bliss
Gerald Iverson
Robert Wagoner

ASSISTANT MANAGER

1966 - ?
10/76 - 01/80
11/81 - 11/90

Arvel Graving (part-time)
Lew Gates
Ron Staiger

OPERATIONS DIRECTOR

1966 - 1984
1984 - 1985
1985 - Present

Gordon Johnson (County Fair Prior 1966)
Maurice Goeser
Dennis Voeller

MAINTENANCE STAFF

10/79 - 03/90
1984 - 1992
1987 - 1994
1988 - 1994
1981 - Present
1990 - 1995
1994 - 1995
1994 - 1999
1995 - 2000
1995 - Present
1998 - Present
1993 - 2004
2000 - 08/01
2004 - Present

Lester Tandberg
Gordon Johnson
Ron Fix
Terry Withers
Craig Rudland
Jimmy Wimberly
Tim Healy
Dan Schmidt
Ken Sisk
Steve Hoff
Trevor Rudland
Rick Rostad
Ray Webb
Todd Evanoff

OFFICE PERSONNEL

1969 - 1971
1972 - 1973
1974
1975 - 1976
1977
1978 - 1979
1980

Connie Larson
Becky Vogel
Charlane Hargrave
Sally Brendle
Sally Brendle & Jane Bartholomay
Jane Bartholomay
Jane Bartholomay, Laurie Fischer

OFFICE PERSONNEL (cont)

1981 Jane B., Laurie Fischer, Kandi Reinisch
1982 - 1988 Laurie Fischer, Kandi Reinisch, Renae Korslien
1989 Kandi Reinisch, Renae Korslien, Jane Bartholomay,
Wendy Fix
1990 Kandi Reinisch, Renae Korslien, Jane Bartholomay
1991 Kandi Reinisch, Renae Korslien, Jane Bartholomay,
Kristi Bertsch, Mechell Inman, Connie Johnson
1992 Kandi Reinisch, Renae Korslien, Kristi Bertsch,
Jane Bartholomay, Connie Johnson
1993 Kandi Reinisch, Renae Korslien, Kristi Bertsch,
Jane Bartholomay, Connie Johnson, Barb Quimby
1994 Kandi Reinisch, Renae Korslien, Jane Bartholomay,
Connie Johnson, Sherri Koslofsky, Teresa Hynson
1995 Renae Korslien, Jane Bartholomay, Teresa Hynson,
Deanna Ness
1996 Renae Korslien, Teresa Hynson, Deanna Ness,
Vickie Cofer, Leslie Herslip
1997 Renae Korslien, Teresa Hynson, Deanna Ness,
Shawna Jaeger, Leslie Herslip
1998 Renae Korslien, Teresa Hynson, Mandy Biberdorf,
Shawna Jaeger, Leslie Herslip, Leah Moberg,
Deanna Ness
1999 Renae Korslien, Teresa Hynson, Mandy Biberdorf,
Shawna Jaeger, Leslie Herslip, Cheyanne
Erickson
2000 Renae Korslien, Mandy Nelson, Jenny
Adriance-Exner, Tanya Senechal, Alisha Kinzley
2001 Renae Korslien, Mandy Nelson, Stephanie
Schoenrock, Stacie Stein, Shelly Parish,
Dana Gilstad, Kelly McDermott
2002 Renae Korslien, Mandy Nelson, Stephanie
Schoenrock, Stacie Stein, Shelly Parish, Jennifer
Guidinger, Stacy Wolla, Kelly McDermott
2003 Renae Korslien, Shelly Parish, Stephanie Schoenrock,
Jennifer Guidinger, Kim Reiswig, Denise Johnson
2004 Renae Korslien, Shelly Parish, Stephanie Schoenrock
Jennifer Guidinger, Kim Rieswig, Denise Johnson
2005 Renae Korslien, Shelly Parish, Jessica Bullinger,
Amanda Hilliard, Kim Rieswig, Denise Johnson
2006 Renae Korslien, Shelly Parish, Jessica Bullinger,
Janelle Wald, Stacey Folstad-Magandy

STATE FAIR DEPARTMENTS

BEEF

1966 - 1971
1972 - 1975
1976 - 1979
1980
1981
1982 - 1983
1984
1985 - 1993
1994 - Present

Darrell Sundsbak
Lynn Frey
Bill Goheen
Steve Musch & Bill Goheen
Bill Goheen, Larry Widdel & Milt Korslien
Larry Widdel, Milt Korslien & Bryan Sundsbak
Larry Widdel & Milt Korslien
Milt Korslien & Mike Sundsbak
Mike Sundsbak & Mary Peterson

DAIRY

1966 - 1969
1970
1971
1972 - 1973
1974 - 1975
1976
1977
1978
1979 - 1982
1983 - 1994
1995 - 1997
1998 - 2000
2001 - 2002
2003 - 2005
2006 - Present

Bruce Martin
Bill Frost
Carl Sand
Gaylen Sailer
Tom B. Frost
Dale Carpentier
Neil Westergaard
Jeff Hagel
Jeff Hagel & Debbie Hansen
Debbie Hansen & Jack Hansen
Kevin Misek & LaRee Misek
Roger Scheibe
Bill Davis
Heidi Jo Brandt
Chris Kubal & Rachel Karsky

SWINE & SHEEP

1966 - 1969
1970 - 1971
1972
1973 - 1975
1976
1977 - 1982
1983
1984 - 1986
1987
1988 - 1989
1990
1991 - 1992
1993
1994
1995 - 1998
1999
2000 - 2002
2003 - 2004

Phil Hanson
Gladys Trottier
Tom Hanson
Mark Schmidt & Garvin Osteros
Jim Mostad
Charles Weiser & Mark Schmidt
Mark Schmidt, Garvin Osteros & Charles Weiser
Mark Schmidt & Garvin Osteros
Sonja Duerre & Taunia Martin
Sonja Duerre & Leann Erickson
Leann Erickson
Leann Erickson-Schafer
Ruth Scheresky
Leann Schafer & Ruth Scheresky
Brenda Novodvorsky
Brenda Novodvorsky & Brian Zimprich
Brian Zimprich & Jessie Larson
Brian Zimprich & Stephanie Johnson

SWINE & SHEEP (continued)

2005 – Present

Brian & Stephanie Zimprich

GOATS

1982 - 1985

Mr. & Mrs. David Beuchler

1986

Ramona Keller & Charlene Martwick

1987

No Show

1988 - 1990

Ramona Keller & Charlene Martwick

2004 - Present

Rodney Dannehl

LLAMAS

1991 - 1993

Darlene Hochsprung

1994 - 1996

Greg Jacobs

1997 - 1998

Penny Sigloh

1999 - 2000

Dave Sigloh

2001 – 2003

Karla Erickson

2004 – Present

Sandy Dick

POULTRY & RABBITS

1983 - 1984

Ken Eraas & Sonja Duerre

1985 - 1986

Sonja Duerre

1987

Don Vitko

1988 - 1989

Don Vitko & Gordon Jensen

1990 - 1997

Don Vitko & Charlotte Pollestad

1998

Don Vitko & Carroll Lindstrom

1999

Vicki Olson, Ken & Susan Loe, Charlotte Pollestad
& Sandy Wilson

2000 - 2001

Vicky Olson and Ken & Susan Loe

2002

Vicky Olson, Deb Prock and Ken & Susan Loe

2003 – 2004

Deb Prock, Ken & Susan Loe

2005 – 2006

Deb Prock, Susan Tanser, Ken Loe

2006 – Present

Griffin Gessner, Susan Tanser, Ken Loe

AG PRODUCTS

1966 - 1968

Clifford Bakken & Milt Korslien

1969 - 1970

Milt Korslien

1971

Alan Korslien & Milt Korslien

1972

Leonard Enander & Blaine Kotasek

1973

Blaine Kotasek

1974 - 1975

Brad Cogdill

1976 - 1979

George Senechal

1980

Laurie Smestad

1981 - 1999

Ernie Medalen

2000 - 2002

Tracey Hartwig

2003

Tracey Hartwig & Kristin Hoffarth

2004 – Present

Tracey Hartwig

EDUCATION

1967 – 1991
1992 – 1999
2000 – 2001
2002 – 2003
2004 – Present

Zona Vick
Linda Christensen
Linda Christensen, Diane Anderson
Diane Anderson, Rob Anderson
Diane Anderson, Kim Mau

DOMESTIC ARTS

1966
1967 - 1969
1970
1971
1972
1973 - 1976
1977 - 1990
1991 - 1993
1994 - 1996
1997 - 1998
1999 - 2000

2001
2002 - Present

Betty Kunz

Betty Kunz
Naomi Coyne & Janice Thom
Marion Siverling & Janice Thom
Lorraine Vogel & Janice Thom
Janice Thom
Janice Thom-Anderson
Janet Sabol & Marian Askim
Janet Sabol
Janet Sabol, Fern Laudenschlager & Carmen
Redding
Fern Laudenschlager & Carmen Redding
Fern Laudenschlager

PLANTS & FLOWERS

1994 - 1997
1998 - 2000
2001 - Present

Carol Berg
Carol Berg & Scott Bethke
Carol Berg

HORSES

1966 - 1972
1973
1974
1975 - 1977
1978-1992
1993 - 1999
2000
2001 - Present

Fred Ehr
Larry Fredrich & Jean Fredrich
Larry Fredrich & Ron Burns
Don Anderson, Ron Burns & Jean Fredrich
Ron Burns & Jean Fredrich
Judy Erickson, Jean Fredrich & Ron Burns
Jean Fredrich, Debbie Raszler & Ron Burns
Jean Fredrich & Debbie Raszler

4-H BUILDING

1966 - 1969
1970 - 1971
1972 - 1978
1979
1980 - 1982
1983 - 1988
1989
1990 – 2005
2006 – Present

Ward County Extension Service
Arlene Klosterman
Mary Ruelle
Mary Ruelle & Marie Felan
Marie Felan & Ladonna Elhardt
Marie Felan & Blanche Schaan
Marie Felan & Marcy Hansen
Marcy Hansen
Shelly Marum

4-H BARN

1966
1967 - 1970
1971 - 1972
1973 - 1978
1979
1980 - 1981
1982 - 1983
1984
1985
1986 - 1987
1988 - 1990
1991 - 1992
1993 - 1994
1995
1996 - 1999

Francis Hennessy

Raymond Kopp
Darrell Sundsbak
Quentin Stevick
Odd Osteros
Del Rae Martin & Odd Osteros
Tania Martin, Odd O. & Jodi Hennessy
Tania Martin & Jodi Hennessy
Jim Hennessy
Kevin Hansen
Randy Gaebe
Josh Dohrmann
Justin Larson
Brian Zimprich

PHOTOGRAPHY

1966 - 1974
1975 - 1978
1979
1980 - 1983
1984 - 1994
1995 - 1997
1998
1999 - 2005
2006 - Present

Minot Camera Club
Ruth Hoffman
Figure Skating Club
Eileen McEown
Eileen McEown & Doug Kary
Eileen McEown & Kandi Mikkelson
Kandi Mikkelson & Diane Halvorson
Minot Art Association
Taube Museum of Art

ARTS & CRAFTS

1966 - 1975
1976 - 1977
1978 - 1982
1983
1984
1985 - 1987
1988
1989 - 1990
1991 - 1998
1999 - 2005
2006 - Present

City Art League
George Godfrey
Pearl Briggs
Margaret Braaten & Francis Domer
Ila Lovdahl & Roxanne Johnson
Ila Lovdahl & Bonny Duhamel
Ila Lovdahl & Bonny Kemper
Ila Lovdahl & Dawn Brenno
Dawn Brenno & CeCe Reynolds
Minot Art Association
Taube Museum of Art

PUBLICITY

1966 - 1970
1971 - 1972
1973 - 1974
1975 - 1983
1984 - 1988
1989

John Elliott
Shirley Frey
Cleo Cantlon
Cleo Cantlon & Debbie Richter
Cleo Cantlon & Nancy Omdahl

PUBLICITY (continued)

1990 - 1993	Molla Romine
1994 - 1998	Cleo Cantlon
1999	Cleo Cantlon & Kandi Mikkelson
2000 - Present	Cleo Cantlon

TREASURER'S OFFICE

1966 - 1990	Morris Lawrence
1968 - 1988	Doug Hultberg
1974 - 1988	Renae Korslien
1985 - 1997	Margie Newman
1998 - 1999	Melanie Emmel/Susan Schmutzler
2000 - Present	Melanie Emmel/Margie Newman

SHERIFF'S DEPARTMENT

1966 - 1978	Olaf Haaland & Ed Heilman
1979 - 1982	Leon Schwan & Art Anderson
1983	Art Anderson & Earl Maker
1984	Art Anderson & Les Moe
1985 - 1990	Art Anderson & Art Olson
1991	Vern Erck & Art Olson
1992 - 1999	Vern Erck & Bob Bankes
2000 - 2001	Vern Erck & John Glibota
2002 - Present	Vern Erck & Todd Keller

BEER GARDENS

1971 - 1972	Richard Larson
1973 - 1975	Bob Turneau
1976 - 1985	Guy Feland
1986 - 1987	Carroll Burtness
1988 - Present	M & S Concession

GRANDSTAND TICKETS

1967 - 1970	Mrs Gordon (Esma) Finke
1971	James Schultz
1972	Leonard Enander
1973 - 1975	Luelle Nermyr
1976 - 1983	Sandy Vigestad
1984	Magic City Figure Skating Club
1985	Pam Hopkins
1986 - 1990	Pam Hopkins & Gloria Maragos
1991 - 1995	Robin Voeller
1996 - 2000	Ray Preston
2001	Susie Schmutzler & Robin Voeller
2002 - Present	Robin Voeller & Donna Beeter

FAIR'S REPRESENTATION ON ALL SEASONS ARENA BOARD

1975 - 1976	Morris Nelson
1975 - 1980	Morris Harrington
1976 - 1982	Steve Tuchscherer

FAIR'S REPRESENTATION ON ALL SEASONS ARENA BOARD (cont)

1982 - 1989	Dan Duerre
1975 - 1992	Jim Peterson
1980 - 2000	Ed Schmidt
1989 - 1992	Jerry Effertz
1993 - 1994	Dick Jensen
1993 - 1997	Ken Kitzman
1994 - 2004	Jerry Effertz
1997 - 1998	Jim Stafslie
1999 - 2000	Jim Lee
2001 - Present	Charles Meikle
2004 - Present	Gary Knell

FAIR FOUNDATION DIRECTORS

1991 - 1992	Delores Stromme
1991 - 1993	Ed Schmidt
1991 - 1993	Dick Jensen
1991 - 1993	Jerry Effertz
1991 - 1993	Delbert Clark
1991 - 1993	Chuck Meikle
1991 - 1993	Wayne Trottier
1991 - 1993	Tim Faller
1991 - 2001	Dennis Wendel
1992 - 2001	Connie Hanson
1993 - 1996	Hjalmer Carlson
1993 - 1997	Ken Kitzman
1993 - 2001	Craig Galbreath
1996 - 2000	Ralph Christensen
1996 - 2001	Bob Horne
1996 - 1997	Wayne Trottier
2001 - 2001	Kandi Mikkelson
2001 - 2001	Milt Korslien
2001 - 2001	Ed Schmidt
2001 - 2001	Gordon Johnson

FAIR FOUNDATION ADMINISTRATOR

1996	Wanda Neuhalfen
1997 - 1998	Blake Krabseth
1999 - 2000	Astrid Braun
2001	Greg Malmedal

CARNIVAL

Nov. 1965	Collins Show for 1966-1967
Nov. 1967	Murphy Show for 1968-1986
July 1985	Murphy Show for 1985-1991
April 1991	Murphy Show for 1991-1996
July 1996	Murphy Show for 1996-2000
July 2000	Murphy Show for 2000-Present

HONORARY MEMBERS OF STATE FAIR ASSOCIATION

November 16, 1967

State Department of Cooperative Extension Service

State Department of Vocational Agriculture

N.D.S.U. Animal Science Department

ND Hereford Association

ND Angus Association

ND Shorthorn Association

ND Charolais Association

ND Swine Breeders Association

ND Sheep Breeders Association

ND County Agents Association

ND Vocational Ag Instructors Association

ND Association of Soil Conservation Districts

Greater North Dakota Association

ND Crop Improvement Association

ND Dairy Industries

ND Farm Bureau

ND Feed Manufacturers Association

ND Stockmens Association

ND Press Association

ND Broadcasters Association

ND Implement Dealers Association

ND Farmers Union Association

ND Quarter Horse Association

ND Arabian Association

ND Appaloosa Association

National Farmers Organization

Legislative Research Committee

ND Polled Hereford Association

ND Holstein Association

ND Milking Shorthorn Association

ND Championship Horse Show Association

ND Association of Extension Home Economists

ND Beekeepers Association

ND Durum Wheat Growers Association

ND Wheat Growers Association

ND Bankers Association

ND Thoroughbred Association

ND Palomino Association

State Historical Society

ND Association of Fairs

November 1977

Vern Stevick, Des Lacs

Merle Dahle, Minot *

Morris Nelson, Washburn

November 1977 (cont)

Paul Cripe, Amenia *
Ed Goerger, Barney
Newman Power, Crosby

November 1978

Chris Roen, Bowman *

November 1981

Ralph Christensen, Minot *
Morris Harrington, Minot *
Jim Peterson, Minot *

November 1982

Darrell Sundsbak, Minot
Don Erickson, Makoti *

November 1983

Hugh McCutcheon, Minot *
Steve Tuchscherer, Rugby *
Morris Lawrence, Minot

November 1984

Jack Wilkinson, Montpelier
Floyd Fode, Jud *
Robert Velure, Bismarck *

November 1985

Merwyn Larsen, Flaxton
Tom Martindale, Fargo

November 1986

Al Fragodt, Fargo *
George Christensen, Minot *

November 1987

Brynhild Haugland, Minot*

November 1988

Chester Reiten, Minot

November 1989

Fran Vculek, Oakes*
Dan Duerre, Mohall*

November 1990

Milt Korslien, Minot
Forrest Schmidt, New Salem *

November 1991

Zona Vick, Minot
Ron Burns, Surrey

November 1992

Gordon Johnson, Minot
Delores Stromme, Colorado

November 1993

Richard Debertin, Berthold

November 1994

Kandi Mikkelson, Minot
Delbert Clark, Cooperstown*

November 1995

Wayne Trottier, Northwood

November 1996

Joel Janke, Bismarck

November 1997

Cleo Cantlon, Minot

November 1998

City of Minot

November 1999

Mike Sundsbak, Des Lacs
Jean Fredrich, Des Lacs

November 2000

Ward County

November 2001

Ed Schmidt, Max

November 2002

Norsk Hostfest
Tim Faller, Hettinger
Duane Straight, Minnesota

November 2003

Sharon Anderson, Fargo

November 2004

KMOT TV

KXMC TV

Minot Daily News

Clear Channel Communications

Fox/ABC Television

November 2005

Marcy Hansen, Ryder

Jerry Effertz, Velva

*Deceased

2006 NORTH DAKOTA STATE FAIR SPONSORS

ABC West	ING	NorthStar Steel Inc.
ABM	Investors Real Estate Trust	Northern Brake Service
ACME	J&R Vacuum & Sewing	Northern Tier Federal Credit Union
All American City Glass	Keller Paving	NW Association Horticulture
American Crystal Sugar	Kenmare News	Pioneer Engraving
Bass Equipment Company	Kevins Plumbing and Heating	Pita Pit
Bayer Crop Science	KFGO	Pizza Hut
Best Western – Kelly Inn	KMOT	PRAXAIR
Blue Cross Blue Shield	KXMC	Rainbow Photo
Bremer Bank	Land O Lakes	RCC Western Store
C&C Plumbing & Heating	LaMoure Feed & Seed	Sandhills Feed & Equipment
Cenex	Lowe's Garden Center	Schocks Safe & Lock Service
Clear Channel Communications	M & S Concessions	Security Fence
Cloverdale Foods	Minot Chamber of Commerce	Sign D'Zyn
Cloverdale Growers Alliance	Minot City Cab	Sleep Inn & Suites
Coca-Cola	Minot CVB	SRT
Comfort Inn	Minot Daily News	Stockmen's Supply Company
Community Ambulance	Morelli's Distributing	Straight's Concessions
Coors	Minot Electric Inc.	SunPrairie Grain
Davidson Construction Inc.	Mosbrucker Rodeo	Taco John's
Dodge	Murphy Brothers Expositions	Ted Johnson
Eide Bailly LLP	ND 4-H	The Vegas Motel
Elanco Animal Health	ND Corn Utilization Council	TSC
Farm & Ranch Guide	ND FFA	Trinity Health
Farm Credit Services of ND	ND Game & Fish	United Rental
FastCheck	ND Pork Producers	Verendrye Electric
Four Paws Pet Grooming	ND Soybean Council	Ward County
Gerdau Ameristeel	ND State Parade	Waste Management
Gooseneck Implement	ND Tourism	West Dakota Chevy Dealers
Granite Springs	NDSU Saddle & Sirloin Club	West Dakota Fox
Green Thumb Greenhouse	Nodak Race Club	Wilbur Ellis
Greenberg Roofing	North Central Feed & Seed	Xcel Energy
Holiday Inn	North Central Research Center	Xpress Mart
Hubbard Feeds	North Dakota Living	

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FAIR ANNUAL STATEMENT 2006

	2006	2005
BEGINNING BALANCE	\$1,854,544.78	\$1,347,560.48
RECEIPTS:		
STORAGE	\$37,067.00	\$33,380.00
GROUNDS, BUILDING, EQ. RENTAL	\$505,409.21	\$679,986.33
NODAK	\$7,389.55	\$12,341.32
INDOOR	\$162,628.36	\$154,731.18
OUTDOOR	\$136,690.08	\$146,266.43
INDEPENDENT	\$89,222.68	\$88,737.71
CARNIVAL	\$178,038.05	\$187,093.82
GRANDSTAND	\$1,029,390.20	\$1,067,409.59
OUTSIDE GATES	\$776,308.20	\$832,471.53
CAMPING	\$57,020.00	\$51,438.00
ENTRIES & STALL FEES	\$41,973.00	\$41,371.00
SPONSORSHIPS	\$220,618.25	\$221,203.89
MISCELLANEOUS	\$15,364.95	\$16,094.79
BEER GARDENS	\$236,483.27	\$288,217.70
STATE APPROP.(CAP. IMPROVEMT)	\$0.00	\$210,000.00
STATE APPROPRIATIONS (PREMIUMS)	\$202,500.00	\$202,500.00
INTEREST ON INVESTMENTS	\$35,781.03	\$13,878.03
WARD COUNTY MILL LEVY	\$232,424.27	\$212,370.51
	\$3,964,308.10	\$4,459,491.83
TOTAL REVENUE	\$3,964,308.10	\$4,459,491.83
NSF's	(\$280.76)	
Written off to bad debts \$1,831.00		
BALANCE	\$5,818,572.12	
TOTAL EXPENSES:	(\$4,205,076.55)	
BALANCE SEPTEMBER 30, 2006	\$1,613,495.57	
ACCOUNTS RECEIVABLE:	\$327,084.24	
2005/2007 continued assistance	\$210,000.00	
Building and equipment rental	\$117,084.24	

FAIR ANNUAL STATEMENT

EXPENSES:	2006	2005
SALARIES & WAGES	\$795,053.44	\$732,279.58
BOARD MEETINGS & TRAINING	\$81,424.15	\$66,137.42
UTILITIES	\$331,952.98	\$343,152.55
TELEPHONE	\$11,517.97	\$11,618.02
RENT OF EQUIPMENT	\$5,034.25	\$5,903.25
POSTAGE & FREIGHT	\$19,293.77	\$16,545.57
REPAIR EQUIPMENT	\$28,856.58	\$17,934.64
BUILDINGS & GROUNDS MAINTENANCE	\$222,306.27	\$294,597.34
PROFESSIONAL FEES	\$273,607.52	\$187,109.19
INSURANCE, DUES, MEMBERSHIP, T & L	\$56,393.06	\$43,964.06
OFFICE SUPPLIES	\$11,449.28	\$9,466.48
ADVERTISING	\$223,888.68	\$259,002.37
PROMOTIONS	\$62,939.24	\$48,666.36
MISCELLANEOUS EXPENSES	\$2,385.56	\$742.10
GAS & OIL	\$24,834.55	\$25,593.54
NEW EQUIPMENT	\$101,732.80	\$55,830.27
CAPITAL IMPROVEMENTS	\$168,720.83	\$38,537.49
BOND PAYMENT	\$270,410.45	\$278,073.52
GRANDSTAND	\$957,853.12	\$982,707.48
OTHER ENTERTAINMENT	\$162,097.11	\$149,307.11
CONCESSIONAIRES	\$7,992.36	\$7,822.12
4-H	\$96,481.84	\$95,462.27
FFA	\$95,336.84	\$97,564.76
BEEF	\$23,230.09	\$22,264.33
DAIRY	\$7,518.75	\$8,158.15
HORSES	\$55,261.14	\$60,726.93
SHEEP & WOOL	\$15,426.55	\$13,887.08
SWINE	\$14,006.73	\$10,374.91
GOATS/LLAMAS	\$4,809.66	\$4,020.42
RABBITS	\$5,710.84	\$5,808.00
POULTRY	\$1,856.28	\$3,784.89
ARTS & CRAFTS	\$2,498.66	\$2,772.27
DOMESTIC ARTS	\$11,549.69	\$11,043.43
EDUCATION	\$5,418.74	\$5,959.66
PHOTOGRAPHY	\$1,273.13	\$1,494.09
WRITING	\$1,655.75	\$1,333.10
AG PRODUCTS	\$1,953.87	\$1,496.86
GATES	\$41,344.02	\$30,575.92
EXPENSES	\$4,205,076.55	\$3,951,717.53

CONTINUED

ACCOUNTS PAYABLE	\$1,366,847.40
Bond	\$1,585,000.00
Debt Service Reserve	(\$250,000.00)
O.M.B. Payables	\$31,847.40

EXPLANATION OF RECEIPTS
MISCELLANEOUS

Belt Buckles	\$275.00
Canadian Exchange	(\$350.46)
Check Cashed Twice	(\$12.25)
Copies/Faxes	\$98.75
Dumpsters and Scrap Iron	\$2,422.60
Expansion Pledges	\$6,000.00
Expansion Transfer Account	\$6,272.33
Hay and Straw	\$414.78
Moto Cross Fence	\$50.00
Table Covers	\$140.00
Theft-reimbursement	\$54.00
	<hr/>
	\$15,364.75

FAIR ANNUAL STATEMENT

EXPLANATION OF EXPENSES

PROFESSIONALS

Ads	\$2,483.45
Aerial Pictures	\$70.00
Armored Car	\$800.00
Ambulance	\$500.00
Audit	\$9,005.00
Camping Superintendents	\$3,872.39
Carnival Inspection	\$4,641.12
Chair Set up	\$2,907.60
Checkrite machine	\$50.00
Cleaners	\$41,440.00
Computer Server Setup	\$120.00
CPR Training	\$95.00
East lot/horse attendants	\$4,780.00
Fire alarm	\$295.28
Fire Department	\$3,600.00
Golf carts	\$9,622.00
Gov. Book	\$16.50
Grandstand Proposals	\$7,652.86
Inspectors	\$116.00
Legal	\$5,817.86
Managers Search/moving	\$12,521.76
Midway Table Cleaners	\$3,500.00
Paper pickers	\$3,840.00
Pest Control	\$4,834.29
Publicity	\$620.00
Pumping (infield & midway)	\$8,239.00
Safe Cleaning	\$60.00
Security	\$57,000.41
Shuttles	\$4,000.00
Radio Rentals	\$1,585.00
Stall Set up and Tear Down	\$3,200.00
Sweeping	\$4,550.00
Tack Train	\$2,320.00
TBA %	\$66,000.00
Veterinary	\$3,452.00

TOTAL \$273,607.52

CAPITAL IMPROVEMENTS

Arena Seats	\$34,306.58
East Lot RV	\$127,860.46
GS Tire Fence	\$3,102.77
Office Cupboards	\$1,106.37
West Lot Camping	<u>\$2,344.65</u>
TOTAL	\$168,720.83

CONCESSIONAIRES

Gifts	\$1,980.00
Payroll	\$5,475.39
Supplies	<u>\$536.97</u>
TOTAL	\$7,992.36

NEW EQUIPMENT

Booth Equipment	\$2,396.00
Computers	\$5,246.50
Copy Machine	\$3,536.28
Elec. Dist. Panels	\$1,635.20
Garbage Cans	\$2,414.59
Grease Barrel Lids	\$750.00
Pig & Sheep Panel Pallets	\$2,665.60
Horse Stall Pallets	\$5,819.82
Power Push	\$520.00
Poultry Base Pallets	\$493.43
Radio and Battery	\$626.95
Refrigerator	\$144.43
Shuttle Bus	\$723.16
Shuttle Bus Cover	\$565.00
Sign (reader board)	\$40,361.02
Stage Motor	\$17,397.44
T Shirt Display Board	\$95.00
Table	674.05
Table Carts - Picnic	833.37
Telephones	\$439.96
Tires	\$1,437.17
Tools	\$1,687.03
Trailer for Storage	\$6,500.00
Trailer Hitch Upgrade	\$429.04
Umbrella's	\$1,227.58
Weed Trimmer	\$299.98
Scrubber Repair	\$364.20
Utility Vehicle	\$2,450.00

TOTAL \$101,732.80

BOND PAYMENT \$270,410.45

TOTAL \$270,410.45

GRANDSTAND

Catering	\$8,704.37
Entertainers	\$856,847.40
Equipment	\$614.78
Parade	\$2,000.00
Payroll	\$31,924.34
Printing	\$6,685.15
Professionals	\$22,880.26
Rain Insurance	\$11,926.00
Sound	\$13,285.34
Stage Roof	\$1,840.91
Supplies	<u>1144.57</u>
TOTAL	\$957,853.12

ENTERTAINMENT STAGES

3 on 3 Basketball	\$431.21
Amateur Talent	\$1,470.00
Arm Wrestling	\$520.00
Bench Press	\$388.00
Cattle Dog Show	\$760.50
Clifford the Big Red Dog	1450.44
Clowns	\$2,890.00
Country Showdown	\$500.00
County Fair Winners	\$900.00
Daily Parade	164.99
Dakota Talent	\$318.00
Dance Schools	\$1,042.00
Dodge Ball	\$54.00
Driving School	1221.46
Essay Contest	\$260.64
Fair Family	\$146.00
Fireworks	\$5,000.00
Flickertail Gardens	\$14,872.00
Food Eating Contest	\$589.60
Freddie Flickertail	\$621.92
Greased Pig	319.48
Horse Pull	\$3,016.00
NASA	\$539.70
Old MacDonalds Farm	5685.19
Pedal Pull	\$595.00
Pioneer Village	\$4,450.00
Pony Pull	1648.34
Run The Route	62.99
Senior Festival	\$1,800.33
Showdeo	\$946.63
Sound	\$3,577.96
Stage 1 Pet Zoo/Kids Kngdm	\$17,830.00
Stage 2 Jukebox Junkie	\$13,386.35
Stage 3 Frisbee Dogs	\$10,300.00
Stage 4 Racing Pigs	\$3,236.62
Stage 5 Grizzly Bears	\$14,131.42
Stage 6 Fur Traders	\$17,990.00
Stage 7 Aerial Circus	\$16,452.34
Strolling Acts	\$6,500.00
Whiplash	\$6,028.00
TOTAL	\$162,097.11

GATES

Office Supplies	\$487.78
Payroll	\$23,458.06
Printing	\$16,507.18
Refunds	\$891.00
TOTAL	\$41,344.02

PROMOTIONS

Ag Awards Contest	\$563.30
Annual Meeting/Report	\$1,250.78
Annual Report	\$1,859.70
Cable	\$199.27
Christmas Party/Cards	\$1,183.25
Clipping	\$1,007.71
Co-op Day	\$1,138.57
Collectibles	\$539.29
DMX	\$105.47
Domestic Arts Sponsrd Prem	\$100.00
Family Day	\$991.81
FFA Project	\$725.00
Film Processing	\$657.74
Flowers	\$128.70
Governors Picnic	\$850.18
Jr. Swine	\$3,550.00
Jr. Steer and Heifer Show	\$2,050.00
Media Lodging	\$875.34
Motor Magic	\$13,603.64
Open Class Book	\$45.00
Photo ID's	\$126.66
Photographer	\$840.00
Plaques	\$420.15
Pride Day	975.82
Printing	\$3,195.01
Reader Board	\$73.50
Refreshments/Committees	\$1,142.79
Rodeo Queen	\$997.26
Shirts	\$2,901.45
Signs	\$7,409.68
Special Campaigns	\$964.03
Special Friends	\$2,307.46
Sponsors Support	\$7,444.68
Supreme Ewe/Ram/prem	\$450.00
Video	\$2,266.00
TOTAL	\$62,939.24

UTILITIES

Sewer & Water	\$22,965.81
Garbage Hauling	\$59,100.93
Natural Gas	\$66,611.19
Electricity	\$183,275.05

TOTAL **\$331,952.98**

INSURANCE AND DUES

Dues and Memberships	\$4,445.42
Insurance	\$51,807.14
Tax and License	\$140.50
TOTAL	\$56,393.06

DEPARTMENT EXPENSES

4-H	
Premiums	\$59,755.85
Equipment	\$292.80
Hay & Straw	\$93.60
Judges	\$9,380.38
Office Supplies	\$654.40
Payroll	\$18,377.24
Picnics	\$356.25
Printing	\$2,990.56
Professionals	\$2,634.30
Ribbons	\$1,946.46
TOTAL	\$96,481.84

FFA	
Premiums	\$87,102.66
Equipment	\$292.80
Hay & Straw	\$0.00
Judges	\$1,739.94
Office Supplies	\$388.76
Picnics	356.25
Printing	\$1,467.43
Professionals	\$1,964.00
Ribbons	\$2,025.00
TOTAL	\$95,336.84

BEEF	
Premiums	\$13,494.00
Dues and Membership	\$50.00
Equipment	0
Hay & Straw	\$4,411.00
Judges	\$1,173.35
Office Supplies	\$157.60
Payroll	\$2,275.40
Printing	\$354.51
Professionals	\$1,269.93
Ribbons	\$27.40
Trophies	\$16.90
TOTAL	\$23,230.09

DAIRY	
Premiums	\$4,755.50
Equipment	\$0.00
Hay and Straw	\$736.00
Judges	\$518.04
Office Supplies	\$10.69
Payroll	\$105.00
Printing	\$100.39
Professionals	\$1,270.98
Ribbons	\$13.70
Trophies	8.45
TOTAL	\$7,518.75

HORSE	
Premiums	\$9,656.45
Dues and Memberships	\$1,907.00
Equipment	\$0.00
Hay & Straw	\$160.00
Judges	\$9,719.83
Office Supplies	\$951.51
Payroll	\$20,107.41
Printing	\$2,119.00
Professionals	\$7,658.92
Refunds	\$402.40
Ribbons	\$205.41
Trophies	\$2,373.21
TOTAL	\$55,261.14

SHEEP	
Premiums	\$8,538.00
Dues and Memberships	\$50.00
Equipment	\$97.60
Hay and Straw	\$1,827.04
Judges	\$1,549.00
Office Supplies	\$182.56
Payroll	\$1,464.00
Printing	\$503.46
Professionals	\$920.48
Refunds	\$0.00
Ribbons	\$285.96
Trophies	8.45
TOTAL	\$15,426.55

WRITING	
Premiums	\$1,022.00
Judges	\$280.00
Payroll	\$200.00
Ribbons	\$6.85
Office Supplies	\$6.10
Printing	\$140.80
TOTAL	\$1,655.75

AG PRODUCTS	
Premiums	\$609.00
Office Supplies	\$601.92
Payroll	\$484.43
Printing	\$237.97
Ribbons	\$20.55
TOTAL	\$1,953.87

DEPARTMENT EXPENSES

SWINE	
Premiums	\$6,781.25
Dues and Memberships	\$50.00
Equipment	\$292.80
Hay and Straw	\$1,827.04
Judges	\$2,202.34
Office Supplies	\$106.04
Payroll	\$1,464.00
Printing	\$406.33
Professionals	\$868.48
Refunds	\$0.00
Trophies	\$8.45
TOTAL	\$14,006.73

LLAMA and GOAT	
Premiums	\$1,519.00
Dues and Memberships	\$320.00
Hay and Straw	\$593.71
Judges	\$1,210.15
Office Supplies	\$64.48
Payroll	\$580.91
Printing	\$98.78
Professionals	\$203.48
Refunds	\$0.00
Ribbons	\$23.70
Trophies	\$195.45
TOTAL	\$4,809.66

ARTS AND CRAFTS	
Premiums	\$1,078.00
Judges	\$440.20
Office Supplies	\$23.90
Payroll	\$600.00
Printing	\$302.72
Professionals	\$0.00
Ribbons	\$53.84
TOTAL	\$2,498.66

DOMESTIC ARTS	
Premiums	\$3,990.75
Equipment	0
Office Supplies	\$324.81
Payroll	\$4,419.90
Judges	\$1,145.00
Printing	\$1,552.76
Ribbons	\$116.47
TOTAL	\$11,549.69

EDUCATION	
Premiums	\$2,562.25
Payroll	\$2,223.79
Printing	\$395.40
Ribbons	\$198.66
Office Supply	\$38.64
TOTAL	\$5,418.74

PHOTOGRAPHY	
Premium	\$437.00
Office Supplies	\$32.42
Payroll	\$400.00
Judges	\$50.00
Printing	\$333.16
Professionals	\$0.00
Ribbons	20.55
TOTAL	\$1,273.13

RABBITS	
Premiums	\$413.75
Dues and Memberships	\$220.00
Equipment	\$0.00
Judges	\$2,873.94
Office Supplies	\$82.26
Payroll	\$1,200.00
Printing	\$693.54
Ribbons	\$27.40
Trophies	\$81.75
Hay & Straw	\$103.20
Professionals	\$15.00
TOTAL	\$5,710.84

POULTRY	
Premiums	\$675.50
Dues	\$50.00
Equipment	\$0.00
Feed, chips, straw	\$16.95
Judges	\$178.43
Office Supplies	\$53.32
Payroll	\$592.91
Printing	\$165.76
Professionals	\$102.86
Ribbons	20.55
TOTAL	\$1,856.28

2006 Grandstand Pass 2006 Grandstand Summary

			Accumulated Total
2006 Grandstand Pass			\$703,430.00
			\$703,430.00
			\$703,430.00
2006 Grandstand Pass			\$703,430.00
			\$703,430.00
Friday July 21	Evening	Keith Urban Day of Show Sales Novelties Sound Contract Price	Grandstand Pass \$17,105.00 \$4,007.00 (\$3,642.86) (\$300,000.00) <hr/> (\$282,530.86)
			\$420,899.14
Saturday July 22	Evening	The Steve Miller Band Novelties Sound Contract Price	\$53,240.00 \$1,386.00 (\$3,642.86) (\$160,000.00) <hr/> (\$109,016.86)
			\$311,882.28
Sunday July 23	Evening	Gretchen Wilson Day of Show Sales Novelties Sound Contract Price	Grandstand Pass \$11,110.00 \$2,573.00 (\$3,642.86) (\$200,000.00) <hr/> (\$189,959.86)
			\$121,922.42
Monday July 24	Evening	Enduro Auto Race Day of Show sales Contract Price	Grandstand pass \$12,380.00 (\$8,000.00) <hr/> \$4,380.00
			\$126,302.42
Tuesday July 25	Evening	Demo Derby Day of Show Sales Contract price	Grandstand pass \$9,740.00 (\$8,000.00) <hr/> \$1,740.00
			\$128,042.42
Tuesday July 25	Evening Arena	Rodeo Contract Price	\$17,317.00 <u>(\$14,969.45)</u> \$2,347.55
			\$130,389.97
Wednesday July 26	Evening	Johnny Holm & Classic Car Show Day of Show Sound Contract Price	Grandstand pass \$6,691.00 (\$3,642.86) (\$7,000.00) <hr/> (\$3,951.86)
			\$126,438.11
Wednesday July 26	Evening Arena	Rodeo	\$11,675.00 <u>(\$10,173.75)</u> \$1,501.25
			\$127,939.36
Thursday July 28	Evening	Mark Wills Day of Show Sales Novelties Sound Contract Price	Grandstand pass \$1,200.00 \$200.00 (\$3,642.86) (\$17,000.00) <hr/> (\$19,242.86)
			\$108,696.50

			Accumulated Total	
2006 Grandstand Pass (2006 Grandstand Summary continued)			\$703,430.00	\$703,430.00
Thursday	Evening	Rodeo Contract Price	\$9,652.00 (\$8,454.20)	
			\$1,197.80	\$109,894.30
Friday July 29	Evening	Carrie Underwood Day of Show Sales Novelties Sound Contract Price	Grandstand pass \$18,480.00 \$3,076.00 (\$3,642.86) (\$100,000.00)	
			(\$82,086.86)	\$27,807.44
Saturday July 30	Evening	Teddy Geiger and Dirtie Blonde Novelties Sound Contract Price	\$15,450.00 \$1,067.00 (\$3,642.86) (\$23,250.00)	
			(\$10,375.86)	\$17,431.58
				\$17,431.58

MISCELLANEOUS GRANDSTAND EXPENSES

Ticket takers, stage hands, sellers, props & advertising, spot lights & operators, are found as part of the financial statement included in wages, advertising, professional and miscellaneous fees.

Premiums

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Ag Products	\$1,174.80	\$1,342.57	\$1,401.17	\$986.77	\$1,144.80	\$1,143.01	\$1,098.89	\$1,096.04	\$1,071.09	\$941.47	\$968.19	\$1,027.06	\$817.06	\$940.28	\$699.87	\$705.35	\$643.48
Arts and Crafts	\$1,804.65	\$1,413.54	\$1,855.17	\$1,506.65	\$1,448.82	\$1,439.79	\$1,398.48	\$1,782.75	\$1,873.68	\$1,914.46	\$1,134.89	\$1,559.04	\$1,557.06	\$1,802.20	\$1,779.22	\$1,600.95	\$1,131.84
Beef	\$17,479.12	\$18,631.23	\$20,384.76	\$14,797.07	\$15,883.72	\$14,209.38	\$10,135.56	\$11,114.75	\$10,407.94	\$11,100.68	\$12,825.64	\$14,016.87	\$15,032.56	\$11,767.30	\$11,385.02	\$12,392.35	\$13,538.30
Culinary	\$1,931.00	\$1,817.35	\$1,824.11	\$1,573.45	\$1,616.07	\$1,649.70	\$1,347.46	\$1,760.60	\$1,826.47	\$2,080.81	\$1,450.90	\$1,293.01	\$1,282.00	\$1,349.09	\$1,524.96	\$1,385.23	\$1,312.32
Dairy	\$11,859.40	\$12,058.67	\$13,983.17	\$6,938.81	\$8,423.03	\$6,557.73	\$4,474.04	\$5,083.64	\$8,071.48	\$9,526.30	\$8,943.17	\$6,101.45	\$8,545.99	\$8,123.76	\$5,524.18	\$4,808.15	\$4,777.65
Education	\$2,433.19	\$2,265.69	\$2,217.52	\$1,759.96	\$1,530.62	\$2,127.10	\$2,236.48	\$3,072.69	\$2,691.50	\$2,923.83	\$2,960.62	\$3,179.24	\$3,034.92	\$3,151.22	\$3,149.20	\$3,357.20	\$2,760.91
Flowers	\$1,516.00	\$1,237.35	\$1,371.42	\$1,036.43	\$1,186.46	\$1,104.82	\$1,215.46	\$1,166.04	\$1,287.48	\$1,293.30	\$1,192.20	\$1,428.00	\$1,203.50	\$1,326.49	\$1,488.89	\$1,616.72	\$1,349.83
4-H	\$50,334.49	\$48,778.30	\$51,395.36	\$46,475.31	\$46,216.51	\$47,247.36	\$51,020.17	\$56,601.10	\$55,564.26	\$55,681.01	\$55,093.73	\$59,934.37	\$58,842.31	\$63,782.56	\$63,144.27	\$62,514.51	\$61,702.31
FFA	\$45,363.51	\$46,136.99	\$45,045.59	\$41,368.48	\$39,727.59	\$40,331.62	\$41,769.53	\$52,541.79	\$61,451.08	\$64,336.50	\$69,937.29	\$68,243.85	\$68,134.95	\$70,935.31	\$83,354.53	\$92,136.53	\$89,127.66
Goats/Llamas	\$141.00	\$627.63	\$1,130.73	\$907.31	\$1,200.31	\$1,057.32	\$1,241.16	\$1,272.12	\$1,280.12	\$1,457.20	\$1,132.96	\$1,339.85	\$1,165.83	\$1,208.71	\$1,614.82	\$1,379.70	\$1,738.15
Swine	\$1,374.00	\$31.63	\$1,648.23	\$1,974.55	\$1,989.27	\$1,486.59	\$1,898.50	\$1,624.95	\$1,911.54	\$3,188.30	\$2,346.71	\$8,375.07	\$3,811.24	\$4,929.16	\$6,326.70	\$5,142.95	\$7,139.70
Horses	\$13,737.35	\$15,177.94	\$16,288.80	\$11,156.75	\$9,820.25	\$11,414.35	\$9,521.36	\$13,006.42	\$10,258.85	\$10,733.49	\$15,176.39	\$14,497.82	\$12,823.88	\$13,650.84	\$12,206.67	\$12,442.08	\$12,685.07
Meat Products	\$102.00	\$107.00	\$108.67	\$89.35			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Needlework	\$2,161.00	\$2,142.36	\$2,227.46	\$1,905.01	\$1,690.45	\$1,710.59	\$1,622.97	\$2,117.10	\$2,080.66	\$1,920.32	\$1,573.90	\$1,744.01	\$1,597.58	\$1,483.82	\$1,566.50	\$1,429.28	\$1,395.07
Photography	\$791.75	\$907.51	\$834.14	\$471.94	\$608.37	\$589.56	\$666.88	\$652.72	\$558.62	\$472.30	\$514.46	\$629.80	\$423.83	\$679.78	\$892.25	\$571.00	\$457.55
Poultry	\$1,745.88	\$1,834.28	\$1,913.08	\$1,058.99	\$1,715.13	\$1,424.57	\$1,150.49	\$677.02	\$1,309.88	\$727.30	\$843.96	\$1,277.53	\$1,465.88	\$1,510.16	\$1,244.96	\$992.15	\$696.05
Rabbits	\$326.80	\$277.13	\$301.23	\$230.19	\$354.37	\$578.00	\$642.20	\$487.64	\$529.06	\$309.54	\$439.56	\$434.47	\$385.90	\$372.99	\$422.47	\$542.86	\$372.90
Sheep & Wool	\$11,101.08	\$12,679.68	\$13,537.83	\$11,871.20	\$11,386.79	\$10,622.86	\$11,072.22	\$10,202.19	\$9,719.60	\$10,373.68	\$11,339.13	\$9,869.73	\$7,684.58	\$8,165.96	\$8,590.64	\$9,663.55	\$8,832.41
Writing	\$1,605.00	\$1,750.00	\$1,750.00	\$1,408.55	\$1,838.73	\$1,594.08	\$1,524.89	\$1,488.09	\$1,433.61	\$1,444.16	\$1,450.73	\$1,219.21	\$1,066.81	\$1,071.93	\$1,133.41	\$833.10	\$1,028.85
Other	\$188.32																
Ribbons/Awards*																	
	\$167,170.34	\$169,216.85	\$179,218.26	\$147,496.77	\$147,381.29	\$146,288.43	\$143,836.56	\$165,747.65	\$173,326.92	\$180,424.65	\$169,324.23	\$196,170.38	\$186,875.88	\$194,251.56	\$206,048.56	\$213,513.66	\$210,690.05

THIRTY YEARS COMPARISON BY MAJOR ENTERPRISES

	SPONSORSHIPS	INDEPENDENT	INDOOR	OUTDOOR	STORAGE	ENTRY & STALL FEES	CARNIVAL	NODAK	RENTALS	BEER GARDENS	GATE ADMISSION	GRANDSTAND	PARKING & CAMPING	MISC.	PREMIUM ADS	INTEREST
1977		\$15,928.55	\$28,128.22	\$12,200.00	\$6,195.00	\$14,828.00	\$59,227.18	\$19,338.99	\$15,965.35	\$19,646.14	\$133,351.88	\$87,783.55	\$0.00	\$7,871.37	\$5,970.00	
1978		\$22,896.43	\$39,383.11	\$14,737.50	\$7,524.50	\$15,944.00	\$69,554.87	\$20,968.96	\$22,318.22	\$29,490.24	\$152,956.54	\$142,211.54	\$13,089.00	\$7,496.58	\$5,555.00	
1979		\$25,722.12	\$39,684.54	\$15,237.50	\$8,503.00	\$16,899.00	\$79,761.14	\$16,808.77	\$32,400.38	\$43,100.70	\$153,947.91	\$198,932.57	\$12,914.10	\$13,565.66	\$4,350.00	
1980		\$31,381.48	\$42,584.86	\$19,139.50	\$10,549.00	\$18,998.00	\$74,391.08	\$16,474.81	\$31,724.37	\$53,443.95	\$216,498.96	\$241,332.05	\$14,523.27	\$22,172.48	\$5,974.00	
1981		\$41,696.28	\$45,737.26	\$19,885.00	\$12,710.00	\$26,152.25	\$102,292.41	\$14,827.70	\$29,745.13	\$59,356.48	\$257,881.62	\$316,358.30	\$13,812.00	\$6,607.79	\$4,903.00	
1982*		\$49,739.51	\$56,438.21	\$27,352.25	\$22,838.70	\$30,856.50	\$99,381.80	\$0.00	\$46,572.40	\$115,854.26	\$366,872.48	\$439,430.59	\$25,108.50	\$3,628.67	\$5,402.00	
1983*		\$48,126.87	\$60,250.94	\$44,063.10	\$26,951.00	\$34,805.50	\$110,626.99	\$1,914.18	\$48,140.85	\$109,745.68	\$404,695.94	\$508,874.93	\$29,495.45	\$14,564.19	\$4,075.00	
1984*		\$44,458.76	\$94,346.97	\$49,723.31	\$28,260.20	\$32,952.55	\$121,993.47	\$4,505.12	\$65,959.55	\$108,243.73	\$431,711.88	\$655,280.94	\$31,211.25	\$3,405.70	\$4,106.00	
1985*		\$45,014.41	\$99,473.38	\$57,047.57	\$31,737.00	\$34,416.00	\$131,336.10	\$3,889.17	\$83,373.04	\$137,369.75	\$490,700.64	\$631,859.53	\$33,542.50	\$14,818.29	\$4,284.00	
1986*	\$20,814.32	\$43,442.32	\$103,824.11	\$61,210.97	\$31,538.00	\$30,815.00	\$130,085.89	\$4,227.47	\$108,900.36	\$134,103.35	\$416,721.54	\$425,597.49	\$28,027.55	\$4,250.22	\$5,463.00	
1987*	\$45,986.00	\$40,661.89	\$110,387.10	\$57,798.29	\$30,134.45	\$35,081.75	\$117,387.29	\$5,541.70	\$120,772.77	\$163,340.20	\$426,208.68	\$442,379.88	\$15,496.06	\$2,142.58	\$5,355.00	
1988*	\$50,274.92	\$46,291.68	\$122,047.00	\$50,988.37	\$34,325.68	\$30,989.40	\$118,958.41	\$5,426.20	\$151,871.86	\$162,500.07	\$493,537.68	\$487,521.90	\$48,610.50	\$4,589.87	\$4,556.00	
1989*	\$85,023.00	\$44,529.18	\$130,196.48	\$50,635.37	\$27,907.78	\$31,216.16	\$99,724.73	\$4,573.00	\$288,613.54	\$98,982.52	\$455,256.81	\$398,649.94	\$46,100.01	\$24,039.24	\$6,630.00	
1990*	\$71,061.32	\$45,091.70	\$131,235.31	\$46,785.41	\$31,362.42	\$31,853.50	\$122,319.79	\$4,804.00	\$326,597.41	\$109,418.39	\$446,413.32	\$338,316.41	\$45,326.15	\$24,118.72	\$6,666.00	\$24,344.65
1991*	\$85,988.96	\$44,373.85	\$117,739.77	\$46,945.79	\$23,339.72	\$36,280.50	\$102,880.84	\$8,482.72	\$287,158.70	\$132,308.49	\$448,585.04	\$435,048.60	\$53,511.39	\$4,475.22	\$6,108.00	\$27,659.86
1992*	\$97,741.64	\$41,868.60	\$127,624.03	\$51,635.19	\$17,156.80	\$38,000.50	\$131,149.93	\$10,516.72	\$367,283.90	\$143,605.61	\$553,994.99	\$408,845.99	\$54,751.00	\$3,470.21	\$6,923.00	\$28,115.41
1993*	\$101,054.36	\$43,883.06	\$129,228.76	\$58,499.80	\$16,380.00	\$39,030.47	\$135,425.75	\$7,549.41	\$400,772.97	\$152,802.25	\$665,608.54	\$441,703.11	\$14,626.85	\$4,187.85	\$7,371.00	\$10,677.29
1994*	\$130,744.40	\$55,814.54	\$128,456.86	\$61,731.86	\$20,687.00	\$34,463.00	\$144,453.57	\$10,739.37	\$416,217.91	\$174,067.05	\$674,797.36	\$448,634.40	\$14,669.30	\$12,014.07	\$6,630.00	\$17,535.22
1995*	\$136,986.01	\$68,725.14	\$132,869.30	\$82,919.28	\$21,672.80	\$40,092.56	\$140,970.52	\$6,900.95	\$450,751.80	\$173,513.14	\$725,872.84	\$520,336.06	\$13,345.90	\$92,862.69	\$6,305.00	\$28,521.74
1996*	\$138,785.00	\$61,633.56	\$136,229.01	\$75,629.08	\$20,771.00	\$35,110.40	\$141,904.76	\$5,524.19	\$398,787.58	\$172,227.15	\$673,812.54	\$488,180.99	\$16,689.95	\$57,618.51	\$5,300.00	\$36,366.08
1997*	\$142,002.66	\$72,511.06	\$145,753.98	\$81,870.55	\$21,713.00	\$35,212.40	\$150,585.00	\$8,729.27	\$384,100.02	\$162,113.74	\$626,894.26	\$433,419.44	\$19,204.88	\$102,564.71	\$6,145.00	\$24,610.93
1998*	\$188,844.45	\$76,925.14	\$152,441.55	\$79,444.99	\$21,854.00	\$32,623.50	\$149,959.49	\$8,691.84	\$503,034.35	\$191,582.05	\$696,266.12	\$472,482.81	\$20,441.06	\$21,014.22	\$5,096.66	\$34,135.23
1999*	\$106,152.35	\$67,661.75	\$139,659.77	\$64,236.45	\$21,169.00	\$36,305.04	\$154,054.57	\$6,260.00	\$473,424.51	\$204,240.45	\$657,932.30	\$596,424.00	\$22,011.75	\$49,903.09	\$5,490.00	\$32,354.05
2000*	\$270,158.48	\$74,915.88	\$139,210.07	\$95,344.59	\$21,348.00	\$42,778.60	\$156,132.79	\$6,875.00	\$523,100.17	\$136,492.80	\$639,841.13	\$525,900.91	\$19,526.66	\$33,365.72	\$4,370.00	\$45,946.73
2001*	\$223,832.22	\$73,141.03	\$140,116.71	\$92,238.46	\$24,655.00	\$40,877.26	\$159,380.23	\$5,261.00	\$520,963.96	\$168,742.10	\$636,275.15	\$527,586.53	\$22,847.98	\$22,604.53	\$4,925.00	\$35,230.93
2002*	\$206,884.60	\$77,207.87	\$138,760.30	\$93,228.26	\$21,966.00	\$43,493.00	\$150,469.25	\$4,690.00	\$508,582.44	\$202,503.43	\$653,787.84	\$657,484.23	\$28,855.00	\$132,859.96	\$5,225.00	\$14,589.17
2003*	\$216,794.73	\$79,451.64	\$139,816.18	\$108,456.60	\$20,977.00	\$45,455.00	\$161,831.69	\$17,300.00	\$475,762.00	\$231,815.22	\$666,661.92	\$793,258.80	\$33,716.00	\$11,896.74	\$4,240.00	\$7,444.58
2004*	\$206,581.76	\$87,703.07	\$155,927.58	\$114,298.23	\$22,624.00	\$45,939.25	\$177,497.37	\$10,221.00	\$511,261.19	\$232,070.34	\$819,910.88	\$720,336.19	\$41,909.50	\$13,089.81	\$0.00	\$5,708.53
2005*	\$221,203.89	\$88,737.71	\$154,731.18	\$146,266.43	\$33,380.00	\$41,371.00	\$187,093.82	\$12,341.32	\$679,986.33	\$288,217.70	\$832,471.53	\$1,067,409.59	\$51,438.00	\$16,094.79	\$0.00	\$13,878.03
2006*	\$220,618.25	\$89,222.66	\$162,628.36	\$136,690.06	\$37,067.00	\$41,973.00	\$178,038.05	\$7,389.55	\$505,409.21	\$236,483.27	\$776,308.20	\$1,029,380.20	\$57,020.00	\$15,364.95	\$0.00	\$35,781.03

STATE FAIR'S GROWTH

Year	Attendance	**Livestock Entries	All FFA	All 4-H	Other Divisions	Total Entries	Premiums	Income	Expenses
1982	285,067	3,746	6,528	6,257	5,493	22,025	\$109,257	\$1,387,058	\$1,448,009
1983	300,790	4,446	6,308	7,017	5,817	23,388	\$117,254	\$1,580,999	\$1,426,699
1984	296,597	4,258	6,479	7,600	5,911	24,248	\$120,083	\$2,140,921	\$2,123,436
1985	279,782	4,146	6,352	7,352	5,872	23,722	\$140,517	\$2,179,458	\$2,155,629
1986	237,314	4,022	6,629	8,430	6,321	25,402	\$127,751	\$1,864,021	\$1,814,850
1987	247,569	4,194	8,731	9,327	6,284	28,536	\$151,215	\$1,803,674	\$1,747,844
1988	248,267	4,822	9,737	9,793	7,592	31,744	\$160,336	\$1,936,119	\$1,957,875
1989	230,566	4,705	9,762	10,991	7,483	32,941	\$164,176	\$1,951,023	\$1,896,224
1990	226,949	4,972	10,019	11,635	7,409	34,035	\$167,170	\$1,944,498	\$2,074,316
1991	240,291	6,408	10,588	10,866	8,179	36,041	\$169,217	\$2,039,732	\$1,697,486
1992	244,236	6,441	9,598	11,382	7,780	35,201	\$179,218	\$2,071,577	\$2,333,713
1993	244,248	5,497	9,632	11,896	7,221	34,246	\$147,497	\$2,585,799	\$2,357,436
1994	250,150	6,391	9,636	11,282	6,134	33,443	\$147,381	\$2,565,972	\$2,497,946
1995	260,041	6,482	10,220	11,825	6,782	35,409	\$146,288	\$3,070,535	\$2,794,103
1996	248,154	6,558	9,382	11,489	6,467	33,896	\$143,837	\$2,678,819	\$2,999,225
1997	233,004	7,104	10,329	11,099	7,036	35,568	\$165,747	\$2,611,151	\$2,673,766
1998	236,140	6,941	11,927	10,863	7,120	36,851	\$173,327	\$2,900,516	\$2,714,889
1999	210,840	7,215	12,718	11,135	7,128	38,196	\$180,425	\$3,128,884	\$3,098,148
2000	206,584	8,371	14,238	11,604	6,592	40,805	\$189,324	\$3,000,633	\$3,047,789
2001	208,601	7,302	14,282	11,575	7,808	40,967	\$196,170	\$3,269,316	\$3,190,199
2002	211,126	7,517	15,804	11,909	7,809	42,639	\$186,876	\$3,307,393	\$2,982,581
2003	217,587	7,251	15,534	12,704	8,002	43,491	\$194,252	\$3,825,568	\$3,694,827
2004	243,024	8,094	17,877	12,475	7,852	46,098	\$206,049	\$3,554,346	\$3,576,068
2005	244,874	7,341	20,168	11,783	7,601	46,893	\$213,514	\$4,459,492	\$3,951,718
2006	247,970	6,580	21,216	11,021	8,771	45,588	\$210,690	\$3,964,308	\$4,205,077

Percent income in Fair's growth for 20 years on a dollar basis:
 Gate Admission 82% Grandstand Admission 133%, Independent Midway 119%
 Entry Fees 20%, Carnival 52%, Outdoor Concessions 136% and Indoor Concessions 47%

The income and expenses include the transfer of State Fair's premium appropriation and bonding assistance for State Fair, but no state funded capital improvements.

* Other divisions: Ag Products, Domestic Arts, Needlework, Flowers, Arts & Crafts, Photography, Writing and Education
 **Livestock: Horses, Beef, Llamas, Sheep, Swine, Rabbits, Dairy, Poultry.
 Detailed Breakdowns of each division and department are available from the State Fair Office -Call 701-857-7620.

ENTRIES

	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Number of Beef	409	291	387	434	589	374	433	374	418	407	371	411	369	339	408	345	338	367	298	233	359	448	355	327	230	258
Entries	430	312	408	511	597	485	717	597	457	660	579	738	533	658	584	479	482	538	472	380	498	558	493	461	485	530
Number of Dairy	118	170	178	122	249	209	151	164	179	169	180	200	135	139	128	84	71	126	191	182	71	91	130	135	75	110
Entries	158	228	262	243	383	421	313	335	435	379	391	424	228	254	184	126	124	212	222	259	122	98	199	307	102	129
Number of Swine	118	99	107	108	86	70	69	78	69	47 disease	50	82	95	63	80	56	49	175	147	420	407	305	311	300	308	
Entries	122	126	111	108	106	118	89	99	123	58 disease	89	137	146	107	111	93	90	279	155	434	422	527	617	566	599	
Number of Sheep	483	511	600	492	605	473	582	426	544	583	573	625	639	574	629	663	638	512	679	597	447	340	340	403	504	396
Entries	760	786	863	728	827	658	849	670	770	677	844	924	947	1039	772	1115	845	679	893	847	640	485	588	560	648	597
Number of Goats/Lamas		122	107	95	83	55	0	43	25	13	32	38	38	41	59	56	50	48	55	33	25	18	16	40	51	71
Entries		139	122	102	120	82	0	79	28	21	82	68	108	114	152	108	112	99	91	82	80	58	58	75	84	130
Number of Poultry			33	89	159	436	351	813	621	687	788	881	457	663	578	429	269	378	213	259	279	409	295	269	176	261
Entries			33	88	158	472	384	813	673	767	878	981	557	713	578	429	269	378	213	259	282	367	317	261	168	249
Number of Rabbits			44	37	42	60	43	113	82	114	124	159	162	166	243	318	1149	1388	870	598	252	300	350	508	360	268
Entries			44	41	45	65	41	113	82	127	124	159	182	186	243	318	1149	1388	1204	796	547	549	871	1089	899	592
Number of Horses	779	636	778	672	593	601	687	598	593	598	722	647	631	650	637	734	726	755	692	897	872	1079	909	812	775	915
Entries	1872	2155	2603	2437	1910	1741	1821	1916	2137	2285	3510	3060	2805	3283	3862	3874	4030	3559	3841	5017	4741	4980	4833	4724	4379	3754
Ag Products	468	442	382	315	428	388	488	391	339	390	389	396	292	399	420	533	519	358	248	280	498	217	362	326	300	334
Domestic Arts & Meats	823	863	764	842	678	735	1049	1153	1123	1077	1860	1084	870	857	981	779	718	785	821	727	826	583	736	671	710	723
Sunflowers & Snacks					8	12	5	12	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Needlework	852	849	855	839	750	885	706	1039	1139	851	917	928	833	689	714	584	679	679	613	605	603	493	578	589	453	451
Flowers	286	418	312	283	399	584	493	490	449	476	471	637	523	542	738	438	396	537	543	548	607	406	907	948	971	920
Fine Arts	329	325	344	335	286	290	304	416	482	475	514	563	558	548	552	511	495	458	555	377	329	348	344	355	371	235
Photography	297	339	359	444	425	492	468	725	811	575	555	517	354	357	322	426	497	472	483	433	385	438	448	533	455	451
Number of FFA	7171	6529	6308	6479	6352	6629	6731	9737	9782	10019	10588	9588	9632	9638	10220	9382	10329	11927	12718	14238	14282	15604	15534	17877	20188	21216
Number of 4-H	6434	6257	7017	7800	7352	8430	9327	9793	10991	11835	10866	11382	11898	11282	11925	11489	11099	10883	11135	11604	11575	11909	12704	12475	11783	11021
School Entries	925	1062	1385	1648	1700	1745	2021	2586	2586	2979	2946	3129	3337	2285	2753	2779	3350	3535	3553	3605	4191	4671	4249	4061	4159	3542
Writing Entries	1100	1100	1132	1125	1180	1200	750	780	700	568	475	490	440	451	293	427	365	255	270	400	304	430	350	150	150	100
Dairy Bake-off &	83	95	104	100	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Criaco Contest						32	0	20	27	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Food Shows									20	0	50	58	16	16	11	12	17	45	44	33	85	23	27	19	32	15

22,090 22,025 23,388 24,248 23,722 25,402 26,538 31,744 32,941 34,035 36,041 35,201 34,248 33,443 35,409 33,898 35,588 36,851 36,196 40,805 40,987 42,839 44,124 48,098 48,893 45,588

SALES TAX RECAP & NEWSPAPER CLIPPING SUMMARY
 *(TAXES COLLECTED FROM NON FILERS/NOT REGISTERED WITH NORTH
 DAKOTA)

	*Sales Tax Collected	*Taxable Dollars	Newspaper Clippings
1975	\$7,952	\$198,809	519
1976	\$10,179	\$254,475	544
1977	\$8,828	\$294,278	892
1978	\$10,811	\$360,382	830
1979	\$12,280	\$409,346	984
1980	\$12,145	\$404,818	1191
1981	\$17,254	\$575,135	1001
1982	\$20,610	\$686,998	1116
1983	\$26,419	\$660,474	1299
1984	\$30,200	\$755,000	1328
1985	\$28,717	\$717,918	1395
1986	\$33,000	\$825,000	1353
1987	\$46,876	\$852,291	1215
1988	\$49,030	\$891,436	1609
1989	\$37,896	\$631,605	1789
1990	\$38,526	\$770,521	1915
1991	\$42,014	\$840,286	1755
1992	\$45,941	\$918,825	1783
1993	\$43,388	\$867,764	1521
1994	\$48,524	\$970,473	1790
1995	\$53,041	\$1,060,825	1892
1996	\$52,327	\$1,046,542	1511
1997	\$54,073	\$1,081,460	1504
1998	\$55,235	\$1,104,704	1247
1999	\$45,953	\$919,055	1417
2000	\$50,134	\$1,002,680	1191
2001	\$45,121	\$902,431	1102
2002	\$41,064	\$821,272	1244
2003	\$49,702	\$969,571	1039
2004	\$60,800	\$1,207,381	920
2005	\$67,628	\$1,352,569	1611
2006	\$46,315	\$926,290	1019

Figures down due to vendors purchasing sales tax permits

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
(also includes State and Local support of facilities)

The ND State Fair was authorized by the 1965 State Legislature
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<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1969	4-H & FFA BARN 1/4 Mile Race Track	\$25,000	\$20,000	
1971	Horse Barn		\$16,000	\$39,000
1975	Caretakers House All Seasons Arena	\$500,000	\$1,700,000	\$27,000
1976	FFA Building Horse Barn & Stalls Paving & Lighting Interest	\$250,000 \$200,000	\$94,000	\$200,000 \$28,713
1977	New Shop Kiddies Barn Interest		\$8,000	\$11,000 \$29,423
1978	Warehouse Expo Barn & Stalls & Wash Trailer Park Sewer/Water/Electric System 3/8 Mile Race Track Security Fencing Toilets Interest	\$500,000 \$40,000 \$60,000	\$1,700 \$30,000	\$3,000 \$25,000 \$75,000 \$27,000 \$23,779
1979	Grandstand Seats Jaycees Building New Sidewalks Interest		\$60,000	\$35,000 \$8,000 \$16,658
1980	Avenue of Flags Crops & Gardens Bldg Parking Lot - Land Interest		\$2,500	\$2,500 \$70,000 \$95,000 \$13,976

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1981	Fencing			\$5,913
	Paving Around Barns			\$60,170
	Front Sign			\$5,980
	Sewer & Water Drains on Ind. Midway			\$4,125
	Parking Barriers & Signs			\$3,160
	Expanding Outdoor Horse Arena			\$1,000
	Interest			\$12,524
1982	Expanding Outdoor Horse Arena			\$1,000
	Landscape Machinery Area South of Com. Bldg.			\$3,000
	New Aluminum Seats for Grandstand Bleachers			\$40,000
	New Stalls for Goats & Sheep			\$7,500
	New Parking Lot Sign			\$6,250
	Fencing East Lot			\$4,000
	New Stage			\$49,000
	1st Phase of Electrical			\$6,440
	Renovation	\$110,600		
	Steel Post & Chain Fences Around Grounds			\$10,038
	Concrete Benches		\$650	
	Beer Garden Addition		\$6,500	\$8,868
	Electrical Service for Oil Show			\$1,400
	Construction Parking Lot N of Grounds			\$7,300
	Stage			\$48,658
	Pave Shuttle Bus Route			\$2,004
Interest			\$11,847	
1983	Stage Cover		\$7,800	\$15,800
	Electrical	\$39,400		\$38,614
	Comfort Station			\$73,022
	Signage			\$5,652
	Sheriff's Office			\$1,029
	Landscaping			\$1,094
	Livestock Pens			\$3,815
	Interest			\$10,007
1984	Parking Lot Landscaping			\$23,852
	Trees & Shrubs			\$1,999
	Signage			\$6,565
	Grandstand Gates & Entries			\$2,710
	Ticket Office Addition			\$4,194

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
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<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1984 (cont)				
	Pave Front of Grandstand			\$8,800
	Curbs			\$2,970
	In-field Transformer			\$2,700
	Spotlight Stand			\$750
	Commercial Building II			\$473,324
	Comfort Station Architect			\$960
	Landscaping at Stage II, Remove Road			\$6,877
	Interest			\$18,601
1985	All Seasons Arena Companion Structure & Office under contract with interest payments pledged as of 1/8/85		\$1,486,418	\$433,658
	Landscape around Pond			\$590
	Paving Front Grandstand			\$5,325
	Remodel Picnic Area			\$4,459
1986	Signage			\$764
	Trees			\$1,080
	Waterline			\$8,678
	Beer Gardens			\$263,633
	Interest	\$25,950		\$44,338
	Paving West Arena	\$45,000		\$22,961
	Sewer Improvement	\$166,181		\$1,908
	Paving			\$13,775
	Beer Gardens Heating			\$24,611
	Beer Gardens Fencing			\$1,142
	Concessions Area Arena II		\$21,210	
	Land			\$70,000
	Arches			\$6,733
	East Parking Lot Paving			\$420
	Trees			\$320
	Interest	\$88,234		\$70,423
1987	Arches	\$35,000		\$23,673
	Paving by Arch	\$9,845		\$8,600
	Dairy Barn Lighting			\$1,041
	Morton Shop			\$9,357
	Stage III			\$4,800
	Interest	\$78,152		\$120,339

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
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1988	Cultural Concessions Area		\$8,057	
	Cultural Building			
	Theater/Conference Room/ Kitchen/Equipment/Restrooms		\$1,594,660	\$1,377,706
	Parking Lot			
	Gym Dandy's Center	\$70,000		\$330,000
	Dressing Room			\$7,920
	Backstage Bathroom			\$1,884
	Free Stage			\$1,000
	Defaulted Pledges		(\$357,000)	\$357,000
	Pedestrian Control			\$3,937
	Restaurant I		\$60,119	
	Honeywell Air Cleaners			\$1,825
	Interest		\$65,595	\$86,831
	1989	Carnival Bathroom		
Commercial III/Sidewalk				\$8,424
Gate Change/Shuttle Route				\$10,055
Dressing Rooms				\$2,701
Pepsi Gate			\$15,000	\$1,569
Restaurant II			\$106,045	
Visibility Barrier Fence				\$3,135
State Appropriation		\$201,027		(\$201,027)
Interest		\$73,975	\$71,547	
1990	Camping			\$5,176
	Comm II/Heating & Air			\$139,559
	Comm II Restaurant		\$86,706	
	Horse Barn			\$3,000
	Beer Gardens/Concrete			\$443
	Shuttle Route			\$1,849
	Coffee Room			\$495
	State Appropriation	\$210,000		(\$210,000)
	Interest		\$72,821	\$247,093

MAJOR CAPITAL IMPROVEMENTS
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1991	Camping/Elec/Sewer		\$7,200	\$10,000
	Comm II/Heat, Air, Lights			\$5,727
	Horse Barn II/Liner			\$1,312
	Cultural Bldg/Arbitration			\$13,834
	Ticket Booths			\$3,179
	Ticket Office/Electric			\$545
	Handicap Access/Grandstand			\$3,597
	Land			\$5,000
	Surface Drainage/Culverts			\$1,400
	Arena I Retrofit		\$370,000	
	Interest			\$329,883
1992	Expo Barn Concrete		\$27,339	
	Fence			\$6,293
	Ticket Booths			\$3,810
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$261,620
1993	Horse Barn Concrete		\$74,116	
	City/Arena Maintenance Repairs		\$30,000	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$239,414
1994	West Lot		\$225,645	\$27,626
	Barn Moving		\$119,350	
	Grandstand Restrooms			\$40,407
	County/Building & Grounds Repair		\$57,524	
	City/Arena Maintenance Repairs		\$80,000	
	Interest			\$303,850
1995	West Lot			\$19,550
	Moving Reader Board Sign			\$7,350
	East Lot	\$30,000	\$20,000	\$91,261
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$67,818	
	State Appropriations	\$210,000		(\$210,000)
	Interest/Debt Service			\$186,333

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
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The ND State Fair was authorized by the 1965 State Legislature
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<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1996	Midway Transformer			\$1,000
	Midway Parking			\$24,709
	Stage Roof			\$119,233
	Street Lights			\$5,500
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$69,849	
	Interest			\$179,319
1997	Flickertail Concrete			\$4,358
	Game and Fish		\$103,000	
	Pond Fountain			\$2,324
	Sprinkler System			\$3,828
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$68,870	
	State Appropriations	\$210,000		(\$210,000)
Interest			\$171,886	
1998	Flat Track - Drag Strip		\$290,344	
	County/Building & Grounds Repair		\$85,678	
	City/Arena Maintenance Repair		\$80,000	
	Arena I Restrooms			\$70,000
	Pond Fountain			\$674
	Grounds Keeper's Garage			\$11,008
	Grounds Keeper's House			\$5,230
	Interest			\$165,602
Expansion		\$241,881	\$4,664	
1999	New Asphalt			\$112,049
	Fence Relocation North of Fair			\$7,782
	North Road Relocation		\$50,000	\$12,500
	Pavilion Project			\$829
	Electrical for Machinery Row			\$15,487
	West Lot Camping Improvements			\$11,781
	East Lot Fence Remove/Replace			\$410
	Industrial Lot Gravel		\$51,000	
	Gate Repair/Install Barrier			\$835
	City/Arena Maintenance		\$80,000	
	County		\$91,605	
	City/Magic Place		\$6,916,560	
	State Appropriations	\$210,000		(\$210,000)
Interest			\$156,184	

MAJOR CAPITAL IMPROVEMENTS
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<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
2000	City/Magic Place/Renovation		\$1,445,519	
	City		\$57,566	
	Kiddie barn relocation/parking			\$16,683
	Porter land			\$6,000
	Porter land fencing			\$2,324
	State Fair Park			\$33,090
	West lot camping			\$9,119
	County		\$95,328	
	Interest			\$148,137
2001	Carnival lot relocation			\$93,892
	Super Cross Track		\$30,000	
	Super Cross Fence		\$15,000	
	Super Cross Water Point		\$6,000	
	State Appropriations	\$210,000		(\$210,000)
	City		\$95,320	
	County		\$180,140	
	Interest			\$138,066
2002	Asphalt			\$32,210
	Camping Electrical East Lot		\$15,030	
	Camping Electrical West Lot		\$10,104	
	Office Cupboards			\$1,942
	City		\$99,681	
	County		\$190,367	
	Interest			\$135,639
2003	Air Conditioned Jaycees			\$7,322
	Air Conditioned Commercial I			\$29,268
	City		\$100,965	
	County		\$195,615	
	East Lot Electrical Upgrade			\$9,271
	Gate Arches			\$32,498
	Midway Restrooms			\$154,621
	Office Cupboards and Desks			\$3,519
	State Appropriations	\$210,000		(\$210,000)
	Street Light (sand box)			\$1,284
	Interest			\$83,597

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2004	Arena Hallway Flooring			\$59,249
	City		\$116,240	
	County		\$203,393	
	Independent Midway Renovation			\$31,412
	Office Cupboards and Desks			\$2,176
	Street Light			\$2,408
	West Lot Electrical Upgrade			\$6,200
	Interest			\$79,541
2005	Electrical Upgrades			\$11,538
	City		\$133,300	
	County		\$212,371	
	Gate Arches Lighting			\$1,917
	Office Cupboards			\$1,230
	State Appropriations	\$210,000		(\$210,000)
	West Lot Electrical Upgrade		\$50,311	\$23,852
	Interest			\$74,516
2006	All Seasons Arena Seating Upgrade		\$500,395	\$200,000
	City		\$115,000	
	County		\$220,000	
	East Lot RV			\$113,261
	West Lot Electrical & Grass Lots			\$2,500
	Interest			\$65,410
1966	Misc. Items Listed			\$835,291
		TOTAL =	\$3,916,027	\$19,164,542
				\$8,561,083

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MAJOR IMPROVEMENTS: Non-specified improvements include the purchase of props, tables, chairs, display curtains, stock panels, tractors, vehicles, and other equipment, the remodeling of the plumbing of 3 bathrooms in the Arts & Crafts Building, the remodeling of the grandstand ticket office, the addition of a mens toilet in the Arts & Crafts Building, \$8,000 worth of hand dryers, new staging, sodding of boulevards, replanting of grass, remodeling of the beer gardens and 4-H building, ticket booths, installation of new gates, fences, dividers, the demolition of two horse barns, the old hog and sheep barn, two race barns, an old log barn, two houses and the old office. The construction of a show mobile stage, a new underground drainage system, dredging of the pond, construction of a horse arena, cattle tie outs, new parking lot roadway and lights, aluminum benches, aluminum picnic tables, more portable bleachers, reroofing of dairy barn, painting of domestic arts building, beef barn & dairy barn, new soffits on horse barn, miscellaneous fencing, remodeling pub's bar, diaper stations, painting grandstand, in all over \$835,291 worth of additional significant changes and improvements.

***Major improvements do not include general routine maintenance repairs, the purchase of consumable supplies, or replacement of equipment

Footnote: A small portion of the interest credited to the support of Fair funding from 1976-1984 could possibly be credited to local funds. Also the interest is included each year, because the total of the project was entered when it was built.

**MONEY PAID TO STATE GOVERNMENT
BY AND BECAUSE OF STATE FAIR**

**2006 ESTIMATE REVENUE TO STATE
GOVERNMENT FOR 12 MONTHS
\$1,300,000**

Sales taxes collected by state tax department
Taxes paid by North Dakota businesses on sales made during State Fair
 Estimated to be more than three times that of out of staters
State income taxes paid on income earned at the Fair
 Wages, salaries, professionals and businesses
Wholesale cigarette license and taxes
Gaming license as required by state law
Carnival gaming fees paid by Murphy Brothers
State Worker's Compensation paid by Fair
State Worker's Compensation paid by others because of Fair business
Taxes on beer paid to state by wholesalers
Use tax
State Beer License
County Beer License
Fees to Brand Inspector
Electrical, plumbing and health inspections
Food stands Licenses
Gaming taxes
Unemployment Insurance
Trucking permits
Sales taxes because of tourism to and through North Dakota
 Gas taxes, etc. (Minot est. \$26M impact from Fair and other events hosted
 by the State Fair)
State income taxes paid by those providing services to Fair businesses

Summary of State Fair
Board of Directors Actions
2005-2006

1. Minutes of previous meeting approved
2. Financial statements approved
3. Annual report, year-end report and audit approved
4. Fair and Arena budgets approved
5. Approval of expenditures by M & S Concessions to update TJ's for \$2,500 and Magic Place for \$4,000
6. FFA Hall of Fame placement in the State Fair Center
7. Adding a full-time benefited position to the grounds maintenance staff
8. Reappointment of current members to the Arena Board
9. Purchase of a digital scale for hogs
10. Start the bidding process for the All Seasons Arena seat project
11. Nester Davidson Architects not be involved in future projects because of past performance
12. Order jackets for the State Fair board and Jerry Iverson
13. State Fair Manager's position offered to Bob Wagoner
14. Insert and change Rule 18 in the sheep department – tail docking
15. Approval of swine request to increase entry fees
16. Approval of five year sponsorship from Dodge
17. Reimburse Karla Meikle for her assistance with the managers interview process
18. To reaffirm the board's decision to remove the motocross track
19. Extend an offer of display space to the Geography Action Student Exhibition
20. Moving expenses for the new manager not to exceed \$5,000
21. Not to allow the selling of a MP5 SD6 electric gun
22. The State Fair to stand the additional expense for the storage area under the arena seats
23. Jerry Iverson to be contacted to see if interested in being a project coordinator with Bob Wagoner on the building of a new grandstand
24. Approval of Bob Wagoners request to attend two IAAM conferences
25. Manager to be encouraged at the expense of the State Fair to attend all IAFE functions, regional fair conventions and county fairs
26. Approval of a request by M & S Concessions to renovate CoCo's, budgeted at \$50,000
27. Staff to review wage structure and develop new options for the board to consider
28. Early release for Leanne Schaeffer
29. State Fair Board to adopt the guidelines set by the State Department of Health and the Board of Animal Health
30. Early release for the Peterson family
31. Approval of payment for expenses to IAFE Spring Managers Meeting to Neil Fleming
32. Manager authorized to spend up to \$15,000 to get drawings and proposals for the grandstand project
33. Non acceptance of the proposal presented by NDL
34. Karen Krebsbach and Jerry Effertz to be contacted about visiting Governor Hoeven regarding the grandstand project
35. Approval of a two year concessions contract with M & S Concessions
36. Increase in wages for maintenance/building crews effective October 1, 2006
37. Jerry Iverson to be the 2006 Honorary Member

**NORTH DAKOTA STATE
FAIR ASSOCIATION
(Enterprise Fund of the
State of North Dakota)**

***FINANCIAL STATEMENTS
SEPTEMBER 30, 2006 AND 2005***

NORTH DAKOTA STATE FAIR ASSOCIATION

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CPAs & BUSINESS ADVISORS

INDEPENDENT AUDITOR'S REPORT

The Board of Directors
North Dakota State Fair Association
Minot, North Dakota

We have audited the accompanying financial statements of the North Dakota State Fair Association, enterprise fund of the State of North Dakota, as of September 30, 2006, and the related statements of revenues, expenses and changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the North Dakota State Fair Association's management. Our responsibility is to express an opinion on these financial statements based on our audits. The financial statements of the North Dakota State Fair Association, an enterprise fund of the State of North Dakota, as of September 30, 2005, were audited by other auditors whose report dated October 19, 2005, expressed an unqualified opinion on those statements.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

As discussed in Note 1, the financial statements are intended to present the financial position, changes in financial position, and cash flows of the State of North Dakota that are attributable to the transactions of the North Dakota State Fair Association. They do not purport to, and do not, present fairly the financial position of the State of North Dakota as of September 30, 2006, and the changes in financial position and cash flows for the years ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the North Dakota State Fair Association as of September 30, 2006, and the changes in its financial position and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

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In accordance with *Government Auditing Standards*, we have also issued a report dated October 19, 2006, on a consideration of North Dakota State Fair Association's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis on pages 3 - 6, is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

The statement of appropriations listed in the Table of Contents is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented, in all material respects, in relation to the basic financial statements taken as a whole.

Eide Bailly LLP

Bismarck, North Dakota
October 19, 2006

NORTH DAKOTA STATE FAIR ASSOCIATION

(Enterprise Fund of the State of North Dakota)

MANAGEMENT'S DISCUSSION AND ANALYSIS SEPTEMBER 30, 2006 AND 2005

This section of the Association's annual financial report presents our analysis of the financial performance during the fiscal year that ended September 30, 2006. Please read it in conjunction with the financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The Association's net assets decreased by \$79,603 or 1 percent.
- During the year, the Association's operating revenues decreased \$252,710 or 6.3 percent, while operating expenses increased \$205,139 or 4.4 percent.
- Fair revenues decreased to \$3,530,116 or 6.7 percent over last year.
- During the fiscal year, the property and equipment additions totaled \$896,398.
- Depreciation expense for the current fiscal year totaled \$840,664.

OVERVIEW OF THE FINANCIAL STATEMENTS

This annual report consists of three parts: Management's Discussion and Analysis, Financial Statements, and Supplementary Information. The Financial Statements also include notes that explain in more detail some of the information in the financial statements.

REQUIRED FINANCIAL STATEMENTS

The Financial Statements of the Association report information about the Association using accounting methods similar to those used by private sector companies. These statements offer short and long-term financial information about its activities. The Balance Sheet includes all of the Association's assets and liabilities and provides information about the nature and amounts of investments in resources (assets) and the obligations to Association creditors (liabilities). It also provides the basis for computing rate of return, evaluating the capital structure of the Association and assessing the liquidity and financial flexibility of the Association. All of the current year's revenues and expenses are accounted for in the Statement of Revenues, Expenses, and Net Assets. This statement measures the success of the Association's operations over the past year and can be used to determine whether the Association has successfully recovered all its costs through its user fees and other charges, profitability and credit worthiness. The final required financial statement is the Statement of Cash Flows. The primary purpose of this statement is to provide information about the Association's cash receipts and cash payments during the reporting period. The statement reports cash receipts, cash payments, and net changes in cash resulting from operations, investing, and financing activities and provides answers to such questions as where did cash come from, what was cash used for, and what was the change in cash balance during the reporting period.

MANAGEMENT'S DISCUSSION AND ANALYSIS

FINANCIAL ANALYSIS OF THE ASSOCIATION

One of the most important questions asked about the Association's finances is "Is the Association as a whole better off or worse off as a result of the year's activities?" The Balance Sheet, and the Statement of Revenues, Expenses and Changes in Net Assets report information about the Association's activities in a way that will help answer this question. These two statements report the net assets of the Association and changes in them. You can think of the Association's net assets-the difference between assets and liabilities-as one way to measure financial health or financial position. Over time, increases or decreases in the Association's net assets are one indicator of whether its financial health is improving or deteriorating. However, you will need to consider other non-financial factors such as changes in economic conditions, population declines, and competitive forms of entertainment.

NET ASSETS

To begin our analysis, a summary of the Association's Balance Sheets is presented in the following:

CONDENSED BALANCE SHEETS (In Thousands of Dollars)

	FYE 09/30/06	FYE 09/30/05	Dollar Change	Total Percent Change
Current and other assets	\$ 2,212	\$ 2,586	\$ (374)	-14.46%
Capital assets	11,818	11,762	56	0.48%
Total assets	\$ 14,030	\$ 14,348	\$ (318)	-2.22%
Long-term debt outstanding	\$ 1,335	\$ 1,531	\$ (196)	-12.80%
Other liabilities	96	139	(43)	-30.94%
Total liabilities	\$ 1,431	\$ 1,670	\$ (239)	-14.31%
Invested in capital assets, net of related debt	\$ 10,483	\$ 10,231	\$ 252	2.46%
Restricted	481	481	-	0.00%
Unrestricted	1,635	1,966	(331)	-16.84%
Total net assets	\$ 12,599	\$ 12,678	\$ (79)	-0.62%

As can be seen from the table above, net assets decreased \$79 thousand to \$12.6 million. Looking more carefully at the table you can see that most of the change in net asset position was in Net Assets Invested in Capital Assets, Net of Related Debt, which increased \$252 thousand. This increase was caused largely due to current year fixed asset additions totaling \$896 thousand. Unrestricted net assets decreased \$331 thousand in the current fiscal year to \$1.6 million.

MANAGEMENT'S DISCUSSION AND ANALYSIS

CONDENSED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
(In Thousands of Dollars)

	FYE 09/30/06	FYE 09/30/05	Dollar Change	Total Percent Change
OPERATING REVENUES				
Fair proceeds and other revenue	\$ 3,530	\$ 3,785	\$ (255)	-6.74%
Arena revenue	232	241	(9)	-3.73%
Other revenue	18	6	12	200.00%
	<u>3,780</u>	<u>4,032</u>	<u>(252)</u>	-6.25%
NONOPERATING REVENUES				
Local grants	897	365	532	145.75%
Interest and investment income	36	16	20	125.00%
Net increase in the fair value of investments	-	1	(1)	-100.00%
	<u>933</u>	<u>382</u>	<u>551</u>	144.24%
TOTAL REVENUE	<u>4,713</u>	<u>4,414</u>	<u>299</u>	6.77%
OPERATING EXPENSES				
General expenses	2,930	2,793	137	4.91%
Depreciation expense	841	830	11	1.33%
Salaries, wages and vacation pay	937	877	60	6.84%
Premiums, trophies and awards	211	213	(2)	-0.94%
	<u>4,919</u>	<u>4,713</u>	<u>206</u>	4.37%
NON OPERATING EXPENSES				
Interest expense	64	72	(8)	-11.11%
Gain on sale of fixed assets	-	(2)	2	-100.00%
Bond issuance costs	3	3	-	0.00%
Amortization	9	9	-	0.00%
	<u>76</u>	<u>82</u>	<u>(6)</u>	-7.32%
TOTAL EXPENSES	<u>4,995</u>	<u>4,795</u>	<u>200</u>	4.17%
TRANSFERS -				
STATE APPROPRIATIONS	<u>203</u>	<u>412</u>	<u>(209)</u>	-50.73%
CHANGE IN NET ASSETS	<u>(79)</u>	<u>31</u>	<u>(110)</u>	
NET ASSETS, BEGINNING OF YEAR	<u>12,678</u>	<u>12,647</u>	<u>31</u>	
NET ASSETS, END OF YEAR	<u>\$ 12,599</u>	<u>\$ 12,678</u>	<u>\$ (79)</u>	-0.62%

MANAGEMENT'S DISCUSSION AND ANALYSIS

While the Balance Sheet shows the change in financial position of net assets, the Statement of Revenues, Expenses, and Changes in Net Assets, provides answers as to the nature and source of these changes. As can be seen above, the majority of the revenue decline in the current year is attributed to the nonoperating class of revenue. Also, state appropriations were down due to the absence of the debt service appropriation in current year.

Depreciation expense for the current fiscal year is up \$11 thousand over the prior fiscal year.

CAPITAL ASSETS

As of September 30, 2006, the Association had invested more than \$24 million in infrastructure including land, buildings, improvements and equipment. Approximately 93 percent of that total is related to land and structures. Maintenance and upkeep of those structures and improvements is a continual ongoing process for the Association. Annual yearly costs for building and grounds upkeep exceed \$200 thousand, excluding payroll costs for Association employees engaged in repair and upkeep procedures.

Current year additions to the capital asset category totaled approximately \$896 thousand. See footnote 4 for additional details.

LONG-TERM DEBT

At year end, the Association had \$1.4 million in long and short-term debt down from \$1.6 million in the prior year for a decrease of 13 percent. The decrease is due to the annual payment of the current portion of the debt. The Association does not plan on issuing additional debt in the upcoming fiscal year to finance major capital improvements. See footnote 5 for additional details.

ECONOMIC FACTORS AND NEXT YEAR'S OPERATIONS

The North Dakota State Fair Association is in the entertainment business, and as such is dependent upon many factors affecting the entertainment spending decisions of its customers. Factors such as condition of the agriculture economy, Canadian exchange rates, weather, and competing entertainment providers such as casinos can all have significant impact on turnout for the annual State Fair. Fair attendance figures have been relatively consistent in the last few years, but considering the economy and competition, the State Fair is maintaining against increasing odds.

CONTACTING THE ASSOCIATION'S FINANCIAL MANAGER

This financial report is designed to provide our state citizens, customers, and creditors with a general overview of the Association's finances and to demonstrate the Association's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the North Dakota State Fair Association office at P.O. Box 1796, Minot, ND 58702-1796.

NORTH DAKOTA STATE FAIR ASSOCIATION

(Enterprise Fund of the State of North Dakota)

BALANCE SHEETS

SEPTEMBER 30, 2006 AND 2005

	<u>2006</u>	<u>2005</u>
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,597,637	\$ 1,997,014
Accounts receivable, net of allowance for uncollectible accounts (2006 - \$50,000; 2005 - \$80,000)	75,947	61,662
Prepaid expenses	<u>40,634</u>	<u>26,305</u>
Total current assets	<u>1,714,218</u>	<u>2,084,981</u>
NONCURRENT ASSETS		
Restricted cash and cash equivalents	266,117	266,210
Restricted investment, at fair value	214,630	214,480
Unamortized bond issuance costs	17,231	20,566
Capital assets		
Land	390,816	390,816
Infrastructure	2,901,730	2,762,929
Buildings	19,315,986	18,742,242
Equipment	1,727,486	1,543,633
Less accumulated depreciation	<u>(12,518,446)</u>	<u>(11,677,782)</u>
Total noncurrent assets	<u>12,315,550</u>	<u>12,263,094</u>
Total assets	<u>\$ 14,029,768</u>	<u>\$ 14,348,075</u>

	<u>2006</u>	<u>2005</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Trade accounts payable	\$ 36,963	\$ 6,258
Accrued interest payable	21,555	22,734
Accrued salaries payable	-	64,106
Current portion of accrued employee leave	34,149	36,000
Bonds payable	<u>200,000</u>	<u>205,000</u>
Total current liabilities	<u>292,667</u>	<u>334,098</u>
NONCURRENT LIABILITIES		
Accrued employee leave, net of current portion	3,786	9,813
Bonds payable, net of unamortized discount (2006 - \$45,231; 2005 - \$53,985)	<u>1,134,769</u>	<u>1,326,015</u>
Total noncurrent liabilities	<u>1,138,555</u>	<u>1,335,828</u>
Total liabilities	<u>1,431,222</u>	<u>1,669,926</u>
NET ASSETS		
Invested in capital assets, net of related debt	10,482,803	10,230,823
Restricted for arena expansion	-	6,271
Restricted for debt service	480,747	474,419
Unrestricted	<u>1,634,996</u>	<u>1,966,636</u>
Total net assets	<u>12,598,546</u>	<u>12,678,149</u>
Total liabilities and net assets	<u>\$ 14,029,768</u>	<u>\$ 14,348,075</u>

NORTH DAKOTA STATE FAIR ASSOCIATION

(Enterprise Fund of the State of North Dakota)

STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS YEARS ENDED SEPTEMBER 30, 2006 AND 2005

	2006	2005
OPERATING REVENUES		
Fair proceeds and other revenue	\$ 3,530,116	\$ 3,784,676
Arena revenue	231,365	240,672
Other revenue	17,620	6,463
Total operating revenues	3,779,101	4,031,811
OPERATING EXPENSES		
General expenses	2,929,732	2,793,220
Depreciation expense	840,664	829,447
Salaries, wages and vacation pay	936,699	877,415
Premiums, trophies and awards	210,785	212,659
Total operating expenses	4,917,880	4,712,741
OPERATING LOSS	(1,138,779)	(680,930)
NONOPERATING REVENUES (EXPENSES)		
Local grants	897,158	364,730
Interest and investment income	35,688	16,276
Net increase in fair value of investments	150	419
Interest expense	(64,231)	(71,766)
Gain on sale of fixed assets	-	2,199
Bond issuance costs	(3,335)	(3,335)
Amortization of bond discount	(8,754)	(8,754)
Total nonoperating revenues	856,676	299,769
TRANSFERS - STATE APPROPRIATIONS	202,500	412,500
CHANGE IN NET ASSETS	(79,603)	31,339
NET ASSETS, BEGINNING OF YEAR	12,678,149	12,646,810
NET ASSETS, END OF YEAR	\$ 12,598,546	\$ 12,678,149

NORTH DAKOTA STATE FAIR ASSOCIATION**(Enterprise Fund of the State of North Dakota)****STATEMENTS OF CASH FLOWS****YEARS ENDED SEPTEMBER 30, 2006 AND 2005**

	<u>2006</u>	<u>2005</u>
OPERATING ACTIVITIES		
Cash received from customers	\$ 3,764,816	\$ 4,013,971
Cash payments for goods and services	(3,124,141)	(3,021,262)
Cash payments to employees	(1,008,683)	(808,483)
NET CASH (USED FOR) FROM OPERATING ACTIVITIES	<u>(368,008)</u>	<u>184,226</u>
NON-CAPITAL FINANCING ACTIVITIES		
Local grants received	897,158	364,730
State appropriations received	202,500	412,500
NET CASH FROM NON-CAPITAL FINANCING ACTIVITIES	<u>1,099,658</u>	<u>777,230</u>
CAPITAL AND RELATED FINANCING ACTIVITIES		
Payments for capital acquisitions	(896,398)	(59,531)
Proceeds from sale of capital assets	-	2,998
Principal payments on bonds	(205,000)	(205,000)
Interest paid	(65,410)	(74,516)
NET CASH USED FOR CAPITAL AND RELATED FINANCING ACTIVITIES	<u>(1,166,808)</u>	<u>(336,049)</u>
INVESTING ACTIVITIES		
Receipts of interest and dividends	35,538	16,276
Purchase of US Treasury Notes	(213,589)	-
Proceeds from the sale of US Treasury Notes	213,739	-
NET CASH FROM INVESTING ACTIVITIES	<u>35,688</u>	<u>16,276</u>
NET CHANGE IN CASH AND CASH EQUIVALENTS	(399,470)	641,683
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>2,263,224</u>	<u>1,621,541</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	<u>\$ 1,863,754</u>	<u>\$ 2,263,224</u>

(continued on next page)

STATEMENTS OF CASH FLOWS- page 2

	<u>2006</u>	<u>2005</u>
RECONCILIATION OF OPERATING INCOME TO NET CASH FROM OPERATING ACTIVITIES		
Operating loss	\$ (1,138,779)	\$ (680,930)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	840,664	829,447
Changes in operating assets and liabilities		
Customer receivables	(14,285)	(17,840)
Prepaid expenses	(14,329)	5,327
Trade accounts payable	30,705	(20,710)
Accrued salaries	(64,106)	64,106
Accrued leave	(7,878)	4,826
NET CASH (USED FOR) FROM OPERATING ACTIVITIES	<u>\$ (368,008)</u>	<u>\$ 184,226</u>
SUMMARY OF CASH AND CASH EQUIVALENTS		
Unrestricted cash in banks	\$ 1,597,637	\$ 1,997,014
Restricted cash in banks	<u>266,117</u>	<u>266,210</u>
	<u>\$ 1,863,754</u>	<u>\$ 2,263,224</u>
SUPPLEMENTAL DISCLOSURE OF NONCASH CAPITAL FINANCING ACTIVITIES		
Amortization of bond discount	<u>\$ 8,754</u>	<u>\$ 8,754</u>
Amortization of bond issuance costs	<u>\$ 3,335</u>	<u>\$ 3,335</u>

NORTH DAKOTA STATE FAIR ASSOCIATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2006 AND 2005

NOTE 1 - NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The North Dakota State Fair Association is an Enterprise Fund of the State of North Dakota. The purpose of the State Fair Association is to conduct an annual exhibition of the state's resources and products in order to promote the state.

The accompanying financial statements of the North Dakota State Fair Association follow the pronouncements of the Governmental Accounting Standards Board (GASB), which is the nationally accepted standard-setting body for establishing generally accepted accounting principles for governmental entities. In addition, the Association follows all nonconflicting pronouncements of the Financial Accounting Standards Board (FASB) issued and effective subsequent to November 30, 1989.

The accounting policies of the North Dakota State Fair Association conform to generally accepted accounting principles as applicable to local governmental units. The following is a summary of the more significant policies:

Reporting entity

For financial reporting purposes, the North Dakota State Fair Association has included all funds and account groups, and has considered all potential component units for which the North Dakota State Fair Association is financially accountable, and other organizations for which the nature and significance of their relationship with the North Dakota State Fair Association are such that exclusion would cause the North Dakota State Fair Association's financial statements to be misleading or incomplete. The Governmental Accounting Standards Board has set forth criteria to be considered in determining financial accountability. This criteria includes appointing a voting majority of an organization's governing body and (1) the ability of the North Dakota State Fair Association to impose its will on that organization or (2) the potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the North Dakota State Fair Association.

Revenue recognition

Revenue is recognized on the accrual basis for financial reporting. Appropriations received but not spent are recorded as deferred revenue on the accompanying balance sheet.

Infrastructure, buildings, and equipment

Infrastructure, buildings and equipment are stated at cost except for donated assets which are reported at fair value on the date received. Expenditures exceeding \$5,000 for renewals and improvements that significantly add to the productive capacity or extend the useful life of an asset are capitalized. Expenditures for maintenance, repairs and improvements less than \$5,000 are currently charged to expense.

Depreciation is provided for over the estimated useful lives of the individual assets using the straight-line method. The estimated useful lives used in the computation of depreciation are as follows:

Infrastructure	5-25 years
Buildings	20-40 years
Equipment	3-15 years

NOTES TO FINANCIAL STATEMENTS

Pension costs

Pension costs are funded as they accrue.

Cash and cash equivalents

For purposes of reporting cash flows, the Association considers all Treasury bills, commercial paper, certificates of deposit and money market funds which have a maturity of three months or less to be cash equivalents.

Accounts Receivable

Accounts receivable are carried at original invoice amount less a reserve estimate made for doubtful accounts. Management's estimate of the allowance for doubtful accounts is based on historical loss levels and an analysis of the collectibility of individual accounts. Accounts receivable are due within 30 days after which they are charged interest at 18% annually.

Operating revenues

For purposes of differentiating operating revenues from nonoperating revenues, the Association considers support received from the City of Minot and Ward County to be operating revenues. The stated purpose of the support from the mentioned entities is to help offset the operating expenses related to the fair and ice arena activities. Expenses related to the maintenance and operations of these facilities are likewise classified as operating expenses.

Restricted resources

It is the Association's policy to first apply restricted resources when an expense is incurred for which both restricted and unrestricted resources are available.

Compensated absences

Employees accrue annual leave at a rate of eight hours per month for the first three years of continuous service. The accrual rate is increased to ten hours per month after three years, twelve hours per month after seven years, fourteen hours per month after thirteen years, and sixteen hours per month after eighteen years of service. The maximum amount of leave that may be carried forward each calendar year is 240 hours. All unpaid leave is payable upon termination.

Permanent employees also earn sick leave at a rate of eight hours per month. Sick leave is being carried over from year to year. If an employee leaves after ten continuous years of service, the employee will be paid for ten percent of any unused accumulated sick leave.

Advertising costs

Advertising costs are expensed as incurred. Total advertising expense for the years ended September 30, 2006 and 2005, is \$223,889 and \$220,596, respectively.

NOTES TO FINANCIAL STATEMENTS

Estimates

Management uses estimates and assumptions in preparing financial statements in accordance with generally accepted accounting principles. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used.

NOTE 2 - CASH AND CASH EQUIVALENTS

Custodial Credit Risk

State law generally requires that all state funds be deposited in the Bank of North Dakota. NDCC 21-04-01 provides that public funds belonging to or in the custody of the state shall be deposited in the Bank of North Dakota. Also, NDCC 6-09-07 states, "all state funds... must be deposited in the Bank of North Dakota" or must be deposited in accordance with constitutional and statutory provisions.

NOTE 3 - INVESTMENTS

As of September 30, 2006 and 2005, the Association has the following investments:

<u>Investment</u>	<u>Maturity</u>	<u>2006 Fair Value</u>	<u>2005 Fair Value</u>
U.S. Treasury note	11/15/06	\$ 214,630	\$ 214,480

Interest Rate Risk

Interest rate risk is the risk that changes in interest rates of debt securities will adversely affect the fair value of an investment. The price of a debt security typically moves in the opposite direction of the change in interest rates. The Association does not have a formal investment policy that limits investment maturities as a means of managing its exposure to potential fair value losses arising from future changes in interest rates.

NOTES TO FINANCIAL STATEMENTS

NOTE 4 - CAPITAL ASSETS

The components and changes in components of capital assets at September 30, 2006 and 2005 are as follows:

	Balance 9/30/05	Additions/ Depreciation Expense	Deletions	Balance 9/30/06
<i>Capital assets not being depreciated:</i>				
Land	\$ 390,816	\$ -	\$ -	\$ 390,816
<i>Capital assets being depreciated:</i>				
Infrastructure	2,762,929	138,801	-	2,901,730
Buildings	18,742,242	573,744	-	19,315,986
Equipment	1,543,633	183,853	-	1,727,486
	<u>23,439,620</u>	<u>896,398</u>	<u>-</u>	<u>24,336,018</u>
Less accumulated depreciation				
Infrastructure	(1,877,290)	(98,237)	-	(1,975,527)
Buildings	(8,423,117)	(697,867)	-	(9,120,984)
Equipment	(1,377,375)	(44,560)	-	(1,421,935)
	<u>(11,677,782)</u>	<u>(840,664)</u>	<u>-</u>	<u>(12,518,446)</u>
Net	<u>\$ 11,761,838</u>	<u>\$ 55,734</u>	<u>\$ -</u>	<u>\$ 11,817,572</u>
	Balance 9/30/04	Additions/ Depreciation Expense	Deletions	Balance 9/30/05
<i>Capital assets not being depreciated:</i>				
Land	\$ 390,816	\$ -	\$ -	\$ 390,816
<i>Capital assets being depreciated:</i>				
Infrastructure	2,726,943	35,986	-	2,762,929
Buildings	18,749,972	-	(7,730)	18,742,242
Equipment	1,526,133	23,545	(6,045)	1,543,633
	<u>23,393,864</u>	<u>59,531</u>	<u>(13,775)</u>	<u>23,439,620</u>
Less accumulated depreciation				
Infrastructure	(1,780,470)	(96,820)	-	(1,877,290)
Buildings	(7,733,992)	(696,055)	6,930	(8,423,117)
Equipment	(1,346,849)	(36,572)	6,046	(1,377,375)
	<u>(10,861,311)</u>	<u>(829,447)</u>	<u>12,976</u>	<u>(11,677,782)</u>
Net	<u>\$ 12,532,553</u>	<u>\$ (769,916)</u>	<u>\$ (799)</u>	<u>\$ 11,761,838</u>

NOTES TO FINANCIAL STATEMENTS

NOTE 5 - LONG - TERM DEBT

Changes in Bonds payable and Accrued Employee Leave

The following is a summary of changes in bonds payable and accrued employee leave for the year ended September 30, 2006:

	<u>Balance</u> 9/30/2005	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> 9/30/2006	<u>Current</u> <u>Portion</u>
Bonds Payable	\$ 1,585,000	\$ -	\$ (205,000)	\$ 1,380,000	\$ 200,000
Accrued Employee Leave	45,813		(7,878)	37,935	34,149

Maturities of Bonds Payable

Maturities of principal and interest on bonds are as follows:

<u>Year Ended September 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2007	\$ 200,000	\$ 56,465	\$ 256,465
2008	195,000	48,270	243,270
2009	190,000	40,090	230,090
2010	190,000	31,825	221,825
2011	185,000	27,225	212,225
2011 - 2012	420,000	19,320	439,320
	<u>\$ 1,380,000</u>	<u>\$ 223,195</u>	<u>\$ 1,603,195</u>

The following summarizes the Association's bond outstanding at September 30, 2006.

<u>Description and Due Date</u>	<u>Interest Rate</u>	<u>Original Issue</u> <u>Amount</u>
Refunding Revenue Bonds Series 2001 12/01/02 - 12/01/11	3.5 - 4.6	\$ 2,205,000

Refunding Revenue Bonds Series 2001

Interest on the 2001 Series Bonds is payable semi-annually on June 1 and December 1 of each year. The bonds maturing on December 1, 2011 are not subject to optional redemption prior to maturity except under extraordinary circumstances. The bonds are presented on the balance sheet net of unamortized discount of \$45,231 and \$53,985 for the years ended September 30, 2006 and 2005, respectively. The bonds are secured by the Association's net revenues, designated appropriations from the North Dakota Legislature, a Reserve Account in the amount of \$220,500, and by an Emergency Reserve Account in the amount of \$250,000.

NOTES TO FINANCIAL STATEMENTS

NOTE 6 - APPROPRIATIONS

The North Dakota State Fair Association receives premium appropriations from the State of North Dakota. These premium appropriations are restricted for the purpose of providing premiums to fair exhibition winners. Premium appropriations expended for the years ended September 30, 2006 and 2005, totaled \$202,500 for both years.

The North Dakota State Fair Association receives debt service appropriations from the State of North Dakota. These amounts are restricted for the purpose of bond payments. Debt service appropriations expended for September 30, 2005 totaled \$210,000. There were no debt service appropriations expended for September 30, 2006.

NOTE 7 - PENSIONS

The North Dakota State Fair Association participates in the North Dakota Public Employees' Retirement System (NDPERS) administered by the State of North Dakota. The following is a brief description of the plan.

Description of Plan:

NDPERS is a cost-sharing multiple-employer defined benefit pension plan covering substantially all classified employees of the North Dakota State Fair Association. The plan provides retirement, disability and death benefits. If an active employee dies with less than five years of credited service, a death benefit equal to the value of the employee's accumulated contributions, plus interest, is paid to the employee's beneficiary. If the employee has earned more than five years of credited service, the surviving spouse will be entitled to a single payment refund, life-time monthly payments in an amount equal to 50% of the employee's accrued normal retirement benefit, or 60 monthly payments equal to the employee's accrued normal retirement benefit calculated as if the employee were age 65 the day before death occurred (or, effective August 1, 1995, monthly payments in an amount equal to the employees' accrued 100% joint and survivor retirement benefit if the member had reached normal retirement age prior to date of death). If the surviving spouse dies before the employee's accumulated pension benefits are paid, the balance will be payable to the surviving spouse's designated beneficiary.

Eligible employees, who become totally disabled after a minimum of 180 days of service, receive monthly disability benefits that are equal to 25% of their final average salary with a minimum benefit of \$100. To qualify under this section, the employee must meet the criteria established by the Retirement Board for being considered totally disabled.

Employees are entitled to unreduced monthly pension benefits equal to 2.0% of their final average salary for each year of service beginning when the sum of age and years of credited service equal or exceed 85, or at normal retirement age (65). The plan permits early retirement at ages 55-64, with five or more years of service. NDPERS issues a publicly available financial report that includes financial statements and the required supplementary information for NDPERS. That report may be obtained by writing to NDPERS; 400 E. Broadway, Suite 505; P.O. Box 1214; Bismarck, ND 58502-1214.

NOTES TO FINANCIAL STATEMENTS

Funding Policy

NDPERS is funded by employee contributions (set by statute) of 4% of regular compensation. During the 1983-1985 biennium the State implemented the employer pickup provision of the IRS code whereby a portion or all of the required employee contributions are made by the employer. The State is paying the full employee contribution. Employer contributions of 4.12 percent of covered compensation are set by statute. The required contributions are determined using an entry age normal actuarial funding method. The North Dakota Retirement Board was created by the State legislature and is the governing authority of NDPERS. Benefit and contribution provisions are administered in accordance with Chapter 54-52 of the North Dakota Century Code. The North Dakota State Fair Association's required and actual contributions to NDPERS for the fiscal years ending September 30, 2006, 2005, and 2004, were \$22,398, \$20,265, and \$19,168, respectively.

NOTE 8 - LEASE AGREEMENTS

The North Dakota State Fair Association, as lessor, has entered into lease agreements with local organizations for the use of Association buildings. The lessees have use of the facilities for established months of each year and the Association has use of the facilities for the period which coincides with fair time. Lease terms are as follows:

	<u>Term and Expiration Date</u>	<u>Annual Rental</u>
Gym Dandy Building	20 years through September 2009, with extension option	\$ 24,000
All Seasons Arena Ice Contract	Annual with renewal option	\$ 105,900
Industrial Building	5 years through April 2007	\$ 6,000

The leases are accounted for as operating leases. The Gym Dandy lease and Industrial Building leases are noncancelable. The All Seasons Arena Ice Contract includes a \$3,000 fee for setting the ice, a \$16,950 infrastructure fee, and a \$900 per day rental fee. The lease is cancelable in the event the arena facility is destroyed.

The minimum aggregate lease payments over the next five years are as follows:

<u>Years Ended September 30,</u>	<u>Amount</u>
2007	\$ 135,900
2008	24,000
2009	24,000
	<u>\$ 183,900</u>

NOTES TO FINANCIAL STATEMENTS

NOTE 9 - RISK MANAGEMENT

The North Dakota State Fair Association is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The following are funds/pools established by the State for risk management issues:

The 1995 Legislative Session established the Risk Management Fund (RMF), an internal service fund, to provide a self-insurance vehicle for funding the liability exposures of State agencies resulting from the elimination of the State's sovereign immunity. The RMF manages the tort liability of the State, its agencies' employees and the University System. All State agencies participate in the RMF and their fund contribution was determined using a projected cost allocation approach. The statutory liability of the State is limited to a total of \$250,000 per person and \$1,000,000 per occurrence.

In 1986 State agencies and political subdivisions of the State of North Dakota joined together to form the North Dakota Insurance Reserve Fund (NDRF), a public entity risk pool currently operating as a common risk management and insurance program for over 2,000 State agencies and political subdivisions. The North Dakota State Fair Association pays an annual premium to NDRF for its general liability, auto, and inland marine insurance coverage. The coverage by NDRF is limited to losses of one million dollars per occurrence.

The Association also participates in the North Dakota Fire and Tornado Fund and the State Bonding Fund. The agency pays an annual premium to the Fire and Tornado Fund to cover property damage to building and personal property. Replacement cost coverage is provided by estimating replacement cost in consultation with the Fire and Tornado Fund. The Fire and Tornado Fund is reinsured by a third party insurance carrier for losses in excess of one million dollars per occurrence during a 12 month period. The State Bonding Fund currently provides the agency with blanket fidelity bond coverage in the amount of \$1,000,000 for its employees. The State Bonding Fund does not currently charge any premium for this coverage.

The agency participates in the North Dakota Workforce Safety and Insurance Fund (WSI), an Enterprise Fund of the State of North Dakota. The WSI is a state insurance fund and a "no fault" insurance system covering the State's employers and employees financed by premiums assessed to employers. The premiums are available for the payment of claims to employees injured in the course of employment.

There have been no significant reductions in insurance coverage from the prior year and settled claims resulting from these risks have not exceeded insurance coverage in any of the past two fiscal years.

NOTE 10 - COMMITMENTS

The North Dakota State Fair Association entered into an agreement with the Norsk Hostfest Association, who, as lessee, made capital improvements to State Fair property. The Association has agreed to reduce the annual rental by \$7,000 for ten years commencing October 1997. In the event the rental arrangement does not continue, the Association is committed to pay the Norsk Hostfest Association \$7,000 for each year commencing with the year the termination occurs and ending in the year 2006.

The North Dakota State Fair Association also entered into a lease and concessions arrangement with M & S Concessions. The lessee is responsible to provide for its own concession equipment. In the event that the lease is not renewed or terminated, the Association is committed to purchase the equipment and improvements installed by the lessee at a price equal to "depreciated value." Depreciated value means the original cost of the equipment or improvements, less 10% per year from the date of installation to the date of termination. Estimated depreciated value at September 30, 2006 is approximately \$210,729.

NOTES TO FINANCIAL STATEMENTS

NOTE 11 - OPERATING LEASE COMMITMENTS

The North Dakota State Fair Association entered into an operating lease commitment for lease of a copy machine on March 1, 2000. The noncancelable lease requires annual payments of \$3,536 through December 31, 2007.

Annual lease commitments under this obligation are as follows:

<u>Year Ended September 30,</u>	<u>Amount</u>
2007	\$ 3,536
2008	1,768
	<u>\$ 5,304</u>

NORTH DAKOTA STATE FAIR ASSOCIATION
 (Enterprise Fund of the State of North Dakota)
STATEMENTS OF APPROPRIATIONS
YEAR ENDED SEPTEMBER 30, 2006

	2005-2006 Appropriation	Fiscal Year Ended September 30, 2006 Expenditures	Fiscal Year Ended September 30, 2005 Expenditures	2005-2006 Biennium Unexpended Appropriation
Debt Service	\$ 210,000	\$ -	\$ 210,000	\$ -
Premiums	405,000	202,500	202,500	-
	<u>\$ 615,000</u>	<u>\$ 202,500</u>	<u>\$ 412,500</u>	<u>\$ -</u>

The following schedule shows the appropriated and non-appropriated portion of premiums, operating expenses, interest expense and bond principal payments for the two-year period ended September 30, 2006.

	Appropriated	Non-appropriated	Fiscal Years 2005-2006 Total
Premiums	\$ 405,000	\$ 18,444	\$ 423,444
Operating expenses	-	9,207,177	9,207,177
Interest expenses	-	135,997	135,997
Principal payments on bonds	210,000	200,000	410,000
	<u>\$ 615,000</u>	<u>\$ 9,561,618</u>	<u>\$ 10,176,618</u>



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**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

The Board of Directors
North Dakota State Fair Association
Minot, North Dakota

We have audited the financial statements of the North Dakota State Fair Association, as of and for the year ended September 30, 2006, and have issued our report thereon dated October 19, 2006. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the North Dakota State Fair Association's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. However, we noted certain matters involving the internal control over financial reporting and its operation that we consider to be a reportable condition. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over financial reporting that, in our judgment, could adversely affect the district's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. The reportable condition is described in the accompanying schedule of findings and questioned costs as Finding No. 06-2

A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over financial reporting would not necessarily disclose all reportable conditions that are also considered to be material weaknesses. However, we believe the reportable condition, Finding No. 06-2, is not a material weakness.

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Compliance and Other Matters

As part of obtaining reasonable assurance about whether the North Dakota State Fair Association's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The result of our tests disclosed matters that are required to be reported under Government Auditing Standards, which is described in the accompanying schedule of findings, recommendations, and agency responses as Finding 06-1.

This report is intended solely for the information and use of the Governor, Legislative Audit and Fiscal Review Committee, Industrial Commission, Board of Directors, and management, and is not intended to be and should not be used by anyone other than these specified parties.

Eide Bailly LLP

Bismarck, North Dakota
October 19, 2006

FINDINGS – COMPLIANCE AND OTHER MATTERS

06-1 Physical inventory

Condition – The Association did not take a physical inventory during fiscal year 2006.

Criteria – According to the North Dakota Century Code, a physical inventory of all fixed assets should be taken annually.

Effect – Not taking a physical inventory of all fixed assets is a direct violation of the North Dakota Century Code.

Recommendation – The Association should follow the regulations and laws of the North Dakota Century Code.

Response – The Association will implement internal controls to take a physical inventory of all fixed assets annually.

FINDINGS – INTERNAL CONTROL OVER FINANCIAL REPORTING

06-2 Segregation of Duties

Condition - The Association has a lack of segregation of duties in certain areas due to a limited staff.

Criteria - A good system of internal accounting control contemplates an adequate segregation of duties so that no one individual handles a transaction from its inception to its completion.

Effect - Inadequate segregation of duties could adversely affect the Association's ability to detect misstatements in amounts that would be material in relation to the financial statements in a timely period by employees in the normal course of performing their assigned function.

Recommendation – While we recognize that your office staff may not be large enough to permit complete segregation of duties in all respects for an effective system of internal control, all accounting functions should be reviewed to determine if additional segregation is feasible and to improve efficiency and effectiveness of financial management of the Association.

Response - At the present time, the Association has segregated the duties of all key accounting personnel in the most efficient manner possible, given its limited staff. Due to cost constraints, there will be no further administrative employees added.



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**INDEPENDENT AUDITOR'S SPECIFIC COMMENTS REQUESTED BY THE
NORTH DAKOTA LEGISLATIVE AUDIT AND FISCAL REVIEW COMMITTEE**

The Board of Directors
North Dakota State Fair Association
Minot, North Dakota

The Legislative Audit and Fiscal Review Committee requires that certain items be addressed by independent certified public accountants performing audits of State agencies. The items and our responses regarding the September 30, 2006 audit of the Association are as follows:

Audit Report Communications

1. **What type of opinion was issued on the financial statements?**

Unqualified

2. **Was there compliance with statutes, laws rules, and regulations under which the Association was created and is functioning?**

Two exceptions were noted in compliance with the North Dakota Century Code. See the schedule of findings, recommendations, and agency responses for comments and recommendations.

3. **Was internal control adequate and functioning effectively?**

See lack of segregation of duties finding in the schedule of findings, recommendations, and agency responses.

4. **Were there any indications of lack of efficiency in financial operations and management of the Association?**

No

5. **Was action taken on prior audit findings and recommendations?**

Action was taken on the prior audit finding described in the management letter dated October 19, 2005 and finding 05-1 described in the prior audit report. The finding reported on the schedule of findings, recommendations, and agency responses as finding 06-2 is repeated from the prior audit report.

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6. **Was a management letter issued? If so, provide a summary below, including any recommendations and the management responses?**

Yes. See the letter dated October 19, 2006.

Audit Committee Communications

1. **Identify any significant changes in accounting policies, and management's conflicts of interest, any contingent liabilities, or any significant unusual transaction.**

None.

2. **Identify any significant accounting estimates, the process used by management to formulate the accounting estimates, and the basis for the auditor's conclusions regarding the reasonableness of these estimates.**

Depreciation Expense - Management's estimate of depreciation expense is based on the estimated useful lives of the Association's fixed assets.

Allowance for Doubtful Accounts - Management's estimate of the allowance for doubtful accounts is based on historical loss levels and an analysis of the collectibility of individual accounts.

The auditor evaluated the key factors and assumptions used to develop the estimates in determining that they are reasonable in relation to the financial statements taken as a whole.

3. **Identify any significant audit adjustments.**

See management letter dated October 19, 2006 for significant audit adjustments.

4. **Identify any disagreements with management, whether or not resolved to the auditor's satisfaction, relating to financial accounting, reporting, or auditing matter that could be significant to the financial statements.**

None

5. **Identify any significant difficulties encountered in performing the audit.**

None

6. **Identify any major issues discussed with management prior to retention.**

None

7. **Identify any management consultations with other accountants about auditing and accounting matters.**

The agency does not consult with any other accountants regarding auditing or accounting matters.

8. Identify any high-risk information technology systems critical to operations based on the auditor's overall assessment of the importance of the system to the agency and its mission or whether any exceptions identified in the six audit report questions addressed above are directly related to the operations of an information technology system.

None

This report is intended solely for the information and use of the North Dakota Industrial Commission, Legislative Audit and Fiscal Review Committee, and management and is not intended to be and should not be used by anyone other than those specified parties.

Eide Sully LLP

Bismarck, North Dakota
October 19, 2006

**2006 NORTH DAKOTA STATE FAIR
22 YEAR HISTORY OF FFA PARTICIPATION**

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CHAPTERS	69	68	66	65	69	66	63	62	65	59	60	59	62	62	63	66	66	62	67	61	64	63
EXHIBITS	6246	6577	8731	9737	9762	10393	10588	9598	9632	9636	10220	9362	10329	11979	12718	14238	14282	15586	15594	17877	20168	21216
Beef	65	59	68	66	64	64	49	71	69	45	67	50	60	50	60	73	83	55	52	57	56	75
Dairy	13	14	19	19	22	15	23	16	34	47	43	32	29	61	59	69	48	26	33	36	16	17
Sheep	65	112	133	111	97	164	148	190	184	151	164	160	182	176	173	229	109	90	88	68	59	90
Swine	21	13	28	23	52	29	0	18	36	43	29	55	30	48	84	71	95	95	100	155	100	98
Poultry & Rabbits	32	28	32	41	23	52	84	89	175	223	198	315	189									
Poultry														167	80	92	75	166	96	67	43	95
Rabbits														106	75	81	125	106	65	52	94	69
Horses																				31	28	22
Goats																				0	0	0
Showmanship																116	108	108	115	97	101	93
Crops	1271	1267	1464	1892	2068	1625	1160	1201	967	981	813	748	1016	1201	1089	1265	1141	1345	1010	997	908	963
Educational	222	129	211	272	401	450	252	210	273	435	546	530	559	657	783	926	1284	1107	1116	1550	1737	1893
Horticulture	1543	1731	3415	3174	2992	2818	2408	2342	2557	2583	3052	2711	3322	3850	4547	5109	5031	5694	6973	7948	10316	10901
Mechanics	2926	3146	3289	4069	3959	4099	4212	3629	4047	3744	4058	3872	4067	4095	4295	4656	4828	5185	4706	5403	5083	5498
Produce	88	78	72	70	84	107	2210	1799	1243	1352	1211	851	834	1323	1421	1508	1317	1063	1194	1366	1546	1355
Tractor Driving	55	50	44	34	52	51	42	33	46	32	35	40	43	46	51	45	38	48	45	50	53	48



2006 NDBF Chapter Entries		Total	Crops	Educ	Hort	Lvsstk	Mech	Prod	Silvstk	Trct
Part River		1	0	0	0	0	1	0	0	0
Chickadee		656	83	0	500	0	73	0	0	0
Powers Lake		32	0	2	0	6	12	0	9	1
Rhame		15	0	0	0	9	4	0	2	0
Roths		9	0	0	0	0	9	0	0	0
Rolls		28	0	0	14	0	12	0	0	0
Rugby		40	0	0	0	0	37	0	0	3
Scranton		136	47	81	0	16	7	0	4	1
South Heart		61	0	0	0	0	0	51	0	0
St. John		109	0	23	0	0	65	20	0	1
Stanley		313	7	0	254	0	51	0	0	3
Tappan		133	24	1	0	0	92	14	0	2
Tege		0	0	0	0	0	0	0	0	0
Tomer		111	4	22	31	0	25	20	1	0
Trenton		0	0	0	0	0	0	0	0	0
Turtle Lake/Merzer		312	0	14	174	0	114	0	1	1
Underwood		0	0	0	0	0	0	0	0	0
Valva		522	318	50	0	3	69	77	5	0
Wahpeton		2760	192	78	1948	0	484	118	0	0
Washburn		170	0	12	0	0	108	0	0	0
Washburn City		218	0	96	0	0	4	90	15	0
Westhope/Newburg		52	0	0	0	0	2	20	3	0
Whitson		44	29	0	0	0	15	0	0	0
Whitson		1	0	0	0	0	0	0	0	0
Wynchmere		1071	0	0	929	0	142	0	0	0
Total		21218	983	1893	10001	280	5498	1355	278	48

2006 NDBF Chapter Entries		Total	Crops	Educ	Hort	Lvsstk	Mech	Prod	Silvstk	Trct
Beech		0	0	0	0	0	0	0	0	0
Buffed		49	0	2	0	0	0	47	0	0
Bertrond		132	0	4	1	15	100	6	0	0
Boush		602	0	63	158	6	373	0	2	0
Brenneck		801	0	148	712	7	95	0	1	1
Brookman		231	2	0	0	2	155	38	32	2
Brown		30	0	15	0	5	9	0	1	0
Buiston-CV		0	0	0	0	0	0	0	0	0
Carrington		356	28	0	4	11	211	100	4	0
Carrist		367	0	44	163	0	159	0	0	1
Cottis- Richard 44		1929	0	243	1872	0	13	0	0	1
Crosby- Drive Co		102	0	0	52	2	46	0	1	1
Das Lask/Burkington		202	7	1	25	11	28	213	7	1
Dickinson		98	0	0	20	0	78	0	0	0
Drake		162	0	38	0	2	85	30	6	1
Enderlin		11	0	0	0	0	0	0	0	0
Fassenden		172	0	14	11	0	60	96	13	0
Finley/Sharon		0	0	0	0	0	0	0	0	0
Fl Tocher-Four Winds		0	0	0	0	0	0	0	0	0
Gaucha		2	0	0	0	0	2	0	0	0
Garrison		433	3	34	96	2	295	0	2	1
Gate Libs		77	10	7	5	0	48	5	0	2
Grant Co.		23	0	0	0	0	5	15	0	3
Grinnelle		862	54	46	297	31	33	410	11	0
Groves		0	0	0	0	0	0	0	0	0
Hastley		0	0	0	0	0	0	0	0	0
Harvey		954	0	81	478	3	458	0	3	0
Hazen		293	1	23	6	10	224	22	5	0
Hebron		186	0	36	0	0	125	7	0	0
Hedinger		18	0	0	0	12	1	0	5	0
Hillboro		0	0	0	0	0	0	0	0	0
Jamestown		782	0	152	566	0	34	0	0	0
Kenmare		116	1	0	24	8	53	23	3	4
Kobeer		42	0	2	0	0	39	0	0	0
Kinohed		1323	0	126	872	23	186	0	9	4
Lakota		0	0	0	0	0	0	0	0	0
Lakshour		150	9	1	2	0	137	1	0	0
Larimore		87	0	0	0	0	0	0	85	2
Leds		87	0	0	0	0	0	56	11	0
Linton		180	40	72	3	3	40	0	2	0
Lisadock		42	0	4	0	0	36	0	0	0
Mandan		88	0	17	0	0	35	0	0	1
MacCusky		178	18	0	39	16	13	82	7	1
Medina		184	18	0	29	0	135	0	0	2
Ment		2530	0	481	1783	17	239	19	10	1
Morhal		55	0	0	0	0	2	51	0	2
Mott		0	0	0	0	0	0	0	0	0
Neppesen		179	0	0	0	0	178	0	0	3
New England		0	0	0	0	0	0	0	0	0
New Rockford		0	0	0	0	0	0	0	0	0
New Salem		177	0	0	0	0	23	147	0	4
New Town		34	0	0	0	0	34	0	0	0

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1/8/07
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HB1009



2006

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NORTH DAKOTA STATE FAIR

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