

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2302

2007 SENATE HUMAN SERVICES

SB 2302

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2302

Senate Human Services Committee

☐ Check here for Conference Committee

Hearing Date: 1-23-07

Recorder Job Number: 1639, 1713, 1718

Committee Clerk Signature

Mary K Monson

Minutes:

Senator J. Lee, Chairman, opened the hearing on SB 2302 to provide an appropriation to the state department of health for providing grants to domestic violence sexual assault organizations.

Senator Nething (District #12) testified in support of SB 2302 and talked about the organizations that provide the services that are called the domestic violence sexual assault organizations. They break their services into core services and all the centers in North Dakota provide those services. They include emergency housing, a 24 hour crisis line, an advocacy program, supportive peer counseling etc. These are services that are provided to those individuals in an abusive situation and need to have a good place to go.

He provided a packet of information for the committee (Attachment #1).

Senator Dever asked what the governor did in the area of domestic violence and why this wasn't already included in his budget.

Senator Nething replied that there is \$210,000 included. This is an additional \$540,000 which brings the total needed up to \$750,000. This is to enhance. The problem is that they are losing grant money from federal sources.

Representative Delmore (District #43) testified in support of SB 2302 and is aware of the crisis in the crisis centers because she also works with the local board which gives out money.

There has been a decrease of about \$200,000/year just on the federal side. The centers serve 4,300 new victims of domestic violence and 843 new victims of sexual assault every year. The twenty centers provide a very valuable service.

Lynne Tally (Executive Director of Safe Shelter in Jamestown) See attached testimony #2 in favor of SB 2302.

Senator Dever asked if we were starting new programs or just funding what we are already doing.

Ms. Tally said they are only attempting to maintain the services they have, not adding new services or new staff.

Senator Warner commented that incarceration for a single perpetrator of sexual abuse would be about \$600,000 for about 20 years. To make that relative to the amount of the request, there are 843 victims of sexual assault.

Ms. Tally said that part of the money they are asking for will help pay for prevention services which, hopefully, will prevent sexual abuse and sexual assault from some occurring in the future. That would help save money that would be used for incarceration.

Diane Zainhofsky (Executive Director of the Abused Adult Resource Center/Bismarck) testified in favor of SB 2302. (Attachment #3)

Senator Warner asked how their organizations and tribal programs work this out.

Ms. Zainhofsky replied that they work out very nicely because, not all of their programs are new. Only eight of the 20 programs have shelters.

Lisa Weisz (Executive Director/Mercer County Women's Action and Resource Center and member of the ND Council on Abused Women's Services.) testified in support of SB 2302.

(Attachment #4)

Senator Erbele asked if, coming from a rural area, they were seeing an increase in cases of domestic violence and sexual assault.

Ms. Weisz said in their area it has been fairly stable.

Roberta Crows Breast (Director of the Fort Berthold Coalition against Violence and a member of the ND council on Abused Women's Services) See attached testimony #5 in support of SB 2302.

Greg Diehl (Executive Director of the Rape and Abuse Crisis Center of Fargo-Moorhead-RACC) provided testimony in support of SB2302. (Attachment #6)

Senator J. Lee referred to JAG money and asked if the YWCA is still part of the group that provides services to victims of violence.

Mr. Diehl said currently they are not. (Meter 34:25)

Senator J. Lee said at the time the Y was being prevented from being a part of the group. (Meter 35:10)

Mr. Diehl thought, in the past, the major thing that prevented them from becoming part of the group was that the primary mission of the center had to be providing services to these clients. At that time, their primary mission was more the racial equality and empowering of women.

Senator J. Lee said an organization such as theirs belongs in this group because they serve more people than any other entity in the state. They bring a lot to the table.

Mr. Diehl said they are trying to work closer together with them now.

Senator Dever wanted to make Mr. Diehl aware that there was a bill in the works to beef up the staff in the Attorney General's office to deal with cases of child abuse across the state at the

request of the Association of Counties. He then referred to page one of Mr. Diehl's testimony and asked if there is any effort made to make perpetrators pay for the violence they perpetrate. Mr. Diehl replied that, in their case, as part of the sentencing there is a requirement to pay the center for some of the treatment of the victim. The history with a lot of perpetrators is not very reliable.

Bonnie Palecek (ND Council on Abused Women's Services) had responses to questions that were previously asked. In terms of the issue of offenders paying for their portion of responsibility in these crimes, there is the option of the \$25 victim/witness fee for people who are convicted of crimes of violence and other crimes that goes into a fund. Those funds are distributed on a county level.

Originally they were organized according to the way the statute reads defining domestic violence and sexual assault programs. (Meter 40:50) They are in the process of restructuring their organization.

Funding is always an issue. More programs have been added over the years with that primary mission.

The reason for not being in the governor's budget is not for lack of trying. They repeatedly attempted to be in the budget. (Meter 42:35)

There was no opposing or neutral testimony.

The hearing on SB 2302 was closed.

Job #1713

Senator J. Lee opened SB 2302 for discussion and asked the committee what their thoughts were.

Senator Warner said one of the frustrations he has is that, so often, we wait until the courts intervene.

Discussion followed about a revenue comparison chart that documents the reductions and dollars they have gotten. Based on estimated holding and budget and estimated revenue, there is a \$753,000 shortfall. This is a continuing need and there was a question as to whether it can be amended so it says it will be a continuing appropriation? It will be rereferred anyway. Senator J. Lee said it is fine to have the policy discussion on an issue that probably should be a line item in either the human services or health dept. budget.

There was discussion on amending it to include it in the health dept. budget. The problem is that budget is in the House. The committee continued to talk about how to make this a continuing appropriation and if it would cause other problems.

Senator J. Lee asked the committee what they wanted to do. Is the goal to move it forward with the appropriation as requested or a different number?

Senator Erbele said he was comfortable with the bill as it is.

The committee indicated agreement.

Job #1718

Senator J. Lee asked the intern to report to the committee what he found out about continuing appropriations.

Chris Rausch, the intern, reported that in order to do a continuing appropriation there needs to be a specific fund created for it. This one comes out of the general fund so it has to be renewed for each biennium.

Senator Dever asked about the status for the \$210,000 that is in the budget now.

Senator Warner asked why the committee had the impression the \$210,000 is a continuing appropriation. Discussion followed about the \$210,000 and the decrease in federal funds.

Senator J. Lee recessed the committee work.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2302

Senate Human Services Committee

☐ Check here for Conference Committee

Hearing Date: 1-31-07

Recorder Job Number: 2361

Committee Clerk Signature

Mary K. Moisson

Minutes:

Senator J. Lee, Chairman, opened SB for discussion. She read an e-mail from the health department about her question concerning general funds. (Meter 1:10) The department suggested passing SB 2302 and then watching it in the House along with watching the budget after the cross over.

Senator Erbele moved a Do Pass and rerefer to Appropriations.

The motion was seconded by Senator Warner.

Roll call vote 6-0-0. Motion carried. Carrier is Senator Warner.

Date: 1-31-07

Roll Call Vote #: 1

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. SB 2302

Senate HUMAN SERVICES Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken No Pass - Rerefer to Appropriations

Motion Made By Sen. Erbele Seconded By Sen. Warner

Senators	Yes	No	Senators	Yes	No
Senator Judy Lee, Chairman	✓		Senator Joan Heckaman	✓	
Senator Robert Erbele, V. Chair	✓		Senator Jim Pomeroy	✓	
Senator Dick Dever	✓		Senator John M. Warner	✓	

Total (Yes) 6 No 0

Absent 0

Floor Assignment Senator Warner

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2302: Human Services Committee (Sen. J. Lee, Chairman) recommends DO PASS and BE REREFERRED to the Appropriations Committee (6 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2302 was rereferred to the Appropriations Committee.

2007 SENATE APPROPRIATIONS

SB 2302

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2302

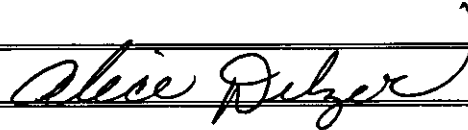
Senate Appropriations Committee

☐ Check here for Conference Committee

Hearing Date: 02-08-07

Recorder Job Number: 3194

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2302 on February 8, 2007 regarding State Department of health providing grants to domestic violence sexual assault organizations.

Senator Dave Nething, District 12, Jamestown presented written testimony (1) and gave oral testimony in support of SB 2302.

Lynne Tally, Executive Director of Safe Shelter in Jamestown and Legislative Committee

Chair for the North Dakota Council on Abused Women's Services presented written testimony (2) and gave oral testimony in support of SB 2302.

Chairman Holmberg closed the hearing on SB 2302.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2302

Senate Appropriations Committee

☐ Check here for Conference Committee

Hearing Date: 02/13/07

Recorder Job Number: 3446

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2302.

Senator Mathern moved a DO PASS on SB 2302, **Senator Krauter** seconded. A roll call vote was taken resulting in 6 yes, 7, no 1 absent. The motion failed.

Senator Grindberg moved a DO NOT PASS on SB 2302, **Senator Bowman** seconded. A roll call vote was taken resulting in 7 yes, 6 no, 1 absent. The motion carried. **Senator Grindberg** will carry the bill.

Senator Holmberg closed the hearing on SB 2302.

Date: 2/13/07
Roll Call Vote #: 1

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

Senate Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken DP

Motion Made By Mathern Seconded By Krauter

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm		✓	Senator Aaron Krauter	✓	
Senator Bill Bowman, V Chrm		✓	Senator Elroy N. Lindaas	✓	
Senator Tony Grindberg, V Chrm		✓	Senator Tim Mathern	✓	
Senator Randel Christmann		✓	Senator Larry J. Robinson	✓	
Senator Tom Fischer		✓	Senator Tom Seymour	✓	
Senator Ralph L. Kilzer		✓	Senator Harvey Tallackson	✓	
Senator Karen K. Krebsbach		✓			
Senator Rich Wardner					

Total (Yes) 6 No 7

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

fail

Date:

Roll Call Vote #: 2

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

Senate Appropriations

Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken

DNP

Motion Made By

Grindberg

Seconded By

Bowman

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm	✓		Senator Aaron Krauter		✓
Senator Bill Bowman, V Chrm	✓		Senator Elroy N. Lindaas		✓
Senator Tony Grindberg, V Chrm	✓		Senator Tim Mathern		✓
Senator Randel Christmann	✓		Senator Larry J. Robinson		✓
Senator Tom Fischer	✓		Senator Tom Seymour		✓
Senator Ralph L. Kilzer	✓		Senator Harvey Tallackson		✓
Senator Karen K. Krebsbach	✓				
Senator Rich Wardner					

Total (Yes) 7 No 6Absent 1

Floor Assignment

Grindberg

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 13, 2007 8:25 a.m.

Module No: SR-30-2988
Carrier: Grindberg
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

SB 2302: Appropriations Committee (Sen. Holmberg, Chairman) recommends DO NOT PASS (7 YEAS, 6 NAYS, 1 ABSENT AND NOT VOTING). SB 2302 was placed on the Eleventh order on the calendar.

2007 HOUSE HUMAN SERVICES

SB 2302

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2302

House Human Services Committee

☐ Check here for Conference Committee

Hearing Date: March 5, 2007

Recorder Job Number: 4321

Committee Clerk Signature

Judy Dehock

Minutes:

Chairman Price: We will open the hearing on SB 2302.

Senator Dave Nething, District 12, of Jamestown: This bill has been introduced to supplement the amount of dollars that was allocated in the Governors budget to increase 210,000 to 540,000. These funds would be distributed from the Health Department to 19 domestic violence sexual assault crises center in ND. It is difficult for the state to replace all the federal dollars that have been lost. Look at the value of the program, and the reason the dollars are needed. There are increased operating costs, and there are more individuals that are in need of these services. This is sad, but a fact of life.

Bonnie Palecek, Executive Director Council on Abused Women: See attachment of programs, and attached fact sheet on sexual assault and domestic violence in ND. I am mostly here to introduce to you people from around the state.

Representative Conrad: Is there a formula for the money distributed?

Ms Palecek: There is a formula, and it is not divided equally. Marriage license fees do help support violence. We are hoping the state will be able to do more.

Greg Diehl, Executive Director of the Rape and Abuse Crisis Cent of Fargo-Moorhead:
See attached testimony.

Sherri Doe, Director of Burleigh County Social Services: I stand in support of SB 2302. I represent an agency that can't afford the services that was pointed out. This program is important to what we do. (Hard to hear and understand)

Diane Zainhofsky, Executive Director of the Abused Adult Resources Center in Bismarck: See attached testimony. More and more we have weapon users. Women in the community are not strangers. This is happening in every walk of life. This is a serious problem.

Lisa Weisz, Executive Director of the Mercer County Women's Action and Resource Center, and member of the ND Council on Abused Women's Services: See attached testimony.

Keith Witt, Deputy Chief of Bismarck Police Department: The programs and advocates that work with sexual assault and domestic violence play a key roll. We have police officers that can deal with and respond to these situations. We don't have the ability to deal properly with the victim. The agencies can fill that need. I don't know how we could accomplish what we need to do, to properly see the victims are dealt with and they get the services needed. I urge your support.

Dianne Susag, survivor of domestic violence: See attached testimony.

Chairman Price: Anyone else to testify for SB 2302? Any opposition? If not we will close SB 2302.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2302

House Human Services Committee

☐ Check here for Conference Committee

Hearing Date: March 13, 2007

Recorder Job Number: 5008

Committee Clerk Signature

Spencer R. Plonsted

Minutes:

Chairman Price asked the committee to consider SB 2302. She handed out the ND Department of Health budget, attached as item #1.

Representative Conrad asked if some of this was federal funds.

Chairman Price said there are numerous sources of federal funds. The funds that I believe that are in 07-09 budget that are listed in that three million are still the cure.

Representative Conrad said but there would have been more?

Chairman Price said there still is a little increase this year because they are at \$3,335,500 and \$3,342,000 for the upcoming biennium and the block funding for \$35,000 is not showing and I think that is still up in the air.

Bonnie Palichek came to the podium.

Representative Conrad asked if they had been receiving federal funds directly from the federal government and that you are no longer receiving those funds. Is that right or are they funds that come through the state that wouldn't be on this sheet and you are no longer receiving?

Ms. Palichek said that the point they would like to be making about the federal funds is that most of them are discretionary and are directed towards certain projects. The monies that

have gone down are some of the direct services so there are big chunks of federal grants that come through from time and time to both individual programs and the state of North Dakota but it is the direct service money that we are concerned about. As far as the direct service money is concerned we have about 3.2 million that we need locally for direct services. It is true that there is a considerable amount of money that comes in for special projects that are federal funds.

Representative Conrad asked what part of the 3.2 million dollars are you not getting.

Ms. Palichek the 3.2 million dollars is what needs to be raised locally through the United Way or individual member donations and those kinds of things. It is not what is being lost on a federal level it is what needs to be raised.

Chairman Price said in the first biennium you got the marriage license fees and the additional three hundred forty thousand or somewhere in that neighborhood. Is that included in the 3.2?

Ms. Palichek said no it isn't included. The additional money from the six dollars that was added to the two hundred ten thousand that we have been getting per biennium from the state amounts to around sixty thousand dollars. The Health Department estimates a little bit higher so that they have the spending authority. The last biennium it raised about sixty thousand dollars in addition to the two hundred ten thousand in the general fund.

Chairman Price asked how much do you need to raise and how much did you raise in the current biennium.

Ms. Palichek said she would hesitate to put a dollar amount on that. That is the whole budget for the eighteen programs. That would be to hold even but we would have to raise that again so our point would be that we are not going to be able to make that difference because of lower contributions by individuals and other things that have made it difficult to raise money locally. We are seeing significant increases in sexual assault. We just completed our statistics

and we had a 15% increase last year alone in sexual assaults victims. We are receiving more requests.

Representative Hatlestad asked if she could give him the status of the bill that allowed 2 mills of county levy to support these programs. Do you know what the status is?

Ms. Palichek said the hearing was last Friday so I don't know that it came out of committee yet. The hearing was heard in the Senate. Overall we know that it is an opportunity but it will take a lot of work to pass a mill levy. We are looking for every opportunity that we can.

Representative Conrad said she thought they needed to let the appropriations committee balance the budget. If they decide to cut back this program may be possible. I would like to see us send this to appropriations and let them work their magic. All of these women are coming forward and we need someone to take care of them. She made a motion for a **do pass with referral to appropriations on SB 2302**.

Representative Potter seconded the motion.

Chairman Price asked for discussion. Hearing none, the clerk called the roll on a **do pass on SB 2302 with referral to appropriations**. Let the record show 7 yes, 5 no with all present.

Representative Schneider will carry this bill to the floor.

Date: 3/13
Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. "Click here to type Bill/Resolution No."

House HUMAN SERVICES

SB 2302

Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken

As passed R.R./Reps

Motion Made By Rep.

Conrad

Seconded By

Rep.

Potter

Representatives	Yes	No	Representatives	Yes	No
Clara Sue Price – Chairman	<input checked="" type="checkbox"/>		Kari L Conrad	<input checked="" type="checkbox"/>	
Vonnie Pietsch – Vice Chairman		<input checked="" type="checkbox"/>	Lee Kaldor	<input checked="" type="checkbox"/>	
Chuck Damschen	<input checked="" type="checkbox"/>		Louise Potter	<input checked="" type="checkbox"/>	
Patrick R. Hatlestad	<input checked="" type="checkbox"/>		Jasper Schneider	<input checked="" type="checkbox"/>	
Curt Hofstad		<input checked="" type="checkbox"/>			
Todd Porter		<input checked="" type="checkbox"/>			
Gerry Uglem		<input checked="" type="checkbox"/>			
Robin Weisz		<input checked="" type="checkbox"/>			

Total (Yes) 7 "Click here to type Yes Vote" No 5 "Click here to type No Vote"

Absent 0

Floor Assignment

Rep.

Schneider

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
March 14, 2007 9:05 a.m.

Module No: HR-48-5230
Carrier: Schneider
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

SB 2302: Human Services Committee (Rep. Price, Chairman) recommends DO PASS and BE REREFERRED to the Appropriations Committee (7 YEAS, 5 NAYS, 0 ABSENT AND NOT VOTING). SB 2302 was rereferred to the Appropriations Committee.

2007 HOUSE APPROPRIATIONS

SB 2302

2007 HOUSE STANDING COMMITTEE MINUTES

Bill No. SB 2302

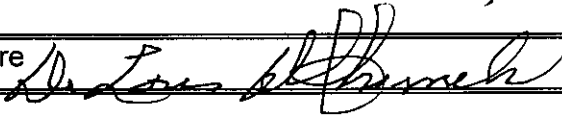
House Appropriations Committee
Human Resources Division

☐ Check here for Conference Committee

Hearing Date: March 19, 2007 AM

Recorder Job Number: 5280

Committee Clerk Signature



Minutes:

Rep. Chet Pollert, Chairman opened the hearing on SB 2302.

Rep. Price: The bill before you is on the domestic violence assault organizations throughout the state (see testimony). This organization as well as others is having uncertainty and reductions based on some federal changes and funding. The bill is appropriating \$540,000 to the organizations. I understand you are going to have somebody with more expertise than I coming after me. What we did in our committee is try to gather what sources of funding are out there; one is provided by the legislative counsel. You know there is \$210,000 in the budget. It is my understanding that is committee also added an additional \$150,000 to the health department budget. We did not make any adjustments in the bill for that because we knew that it was coming to you and I figured there may be other adjustments throughout the budget that we may not have been aware of also. The second line is the area for concern because we are not certain; congress has not made the determination on funding that comes through the attorney generals office. The other sheet of paper lays out the different sources of funding and where it goes throughout the state. Obviously the \$210,000; we are up to \$360,000 right now. The second line that comes from the marriage license fees that changed last time. Then you will see the other federal funds that are going through down there to give

you the total. The counties can assess 2 mills if they wish for funding and resources. The policy committee feels that this area where we have increased usage, unfortunately and some uncertain funding and that is the reason the bill is in front of you.

Chairman Pollert: So the way we are today including the \$150,000 should be added to that top line. Today we are at an extra \$156,500.

Rep. Price: That is correct, don't forget the attorney general got \$198,000 is still uncertain.

Rep. Bellew: Do these organizations get some money from the counties and are there other sources of funding?

Rep. Price: They can do the 2 mills and they do fund raisers in every community; trying to tap into the United Way private funds, donations and all those sorts of things. As we know that gets harder and harder every year too.

Rep. Bellew: Is there a list out there in the counties of what we get from the counties?

Rep. Price: We just passed that bill this session.

Chairman Pollert: Rep. Bellew we can ask Legislative counsel to give us the breakdown once we act on the bill.

Rep. Price: I was in error. That has been passed and we have a list and will get that to you.

Rep. Nelson: In a special fund category the marriage license fee is mentioned. Is that the only special fund area revenue that in this particular area?

Rep. Price: On the sheet you will see there is a little difference between the two columns is the Attorney Generals and the Department of Human Service money; so they may be considered special funds within the departments.

Chairman Pollert: Do you know when we might hear from the Attorney Generals office when we might hear where funding goes?

Rep. Price: No

Lynne Talley, Executive Director of Safe Shelter in Jamestown: (See written testimony)

As I understand the \$150,000 that was put back into the budget has not been passed by the Senate yet so that remains uncertain. The mill levy bill is uncertain yet too because that has not passed fully. There was a misunderstanding a few minutes ago, there is no mill levy bill in place right now. There are some counties who contribute other monies to a few of the agencies, but I don't have that number for you.

Chairman Pollert: When I look at your sheet as compared to what Rep. Price brought out, it looks like the stop violence; the 815 would get you where Rep. Price is at? I am just looking for the difference between the 2.56 vs. Rep. Price's 3.3? I think it comes from the stop violence.

Lynne Talley: It could be that the stop violence is divided into two sections: there is formula money that is distributed to the domestic violence agencies through a formula prepared by the Department of Health and then there are additional monies that are discretionary monies. There is money for the courts for law enforcement prosecution and then there is discretionary that people can write competitive grants for.

Rep. Ekstrom: In the last biennium to this one can you tell me how the trends seem to be going for domestic violence?

Lynne Talley: The domestic violence seems to be evening out. They stayed very close to the same this year. Our sexual assaults increased by 15% in 2006.

Rep. Bellew: On the sheet you gave us you said on a subsection entitled "Other Federal Funds Available to some agencies"? Explain that.

Lynne Talley: That would be the monies like Safe Haven visitation centers and there are a few areas in the state who provide a safe place for parents to drop their children off for visitation or they provide supervised visitation in their facilities. Those funds are available to

everyone, but they don't have staff to provide those services and that kind of thing. The same is for grants to encourage arrest and those additional stop funds. They are special pots of money that come in that are not distributed through a formula to all of the agencies that are available to some of the agencies.

Rep. Bellew: Can you explain the grants to encourage arrest?

Lynne Tally: I may have to refer that question to Bonnie Polacheck who is our state director because she deals with that every day.

Mary Dosavick: the grants to encourage arrest if a grant that we apply for through the office of justice. The first grant we were able to develop the model policy for law enforcement officers to appropriately investigate an arrest. This year we are doing focus groups; we have victims of violence, survivors, to find out where our gaps are? I have a sheet I can give to all of you. I only have one copy and it explains the grant in further detail and also the safe haven's ranch. There are some very specific things that have to be done with that grant also.

Chairman Pollert: Is there a bill in the Senate relating to domestic violence?

Mary Dosavick: There is a bill and has been heard in the house recently. I am not sure what has happened to that. I will check on the bill number. The mill levy bill has not passed, but even if it does pass finally it does not automatically mean a bunch of money for most of us. I believe it came from Grand Forks County where they have been providing some county money for the community violence intervention center there for a period of time and they suggested to us that we try to get this mill levy bill passed. For many of us that bill will not be very meaningful because we don't have large staff's; we don't have large boards of directors to operate what would be a political campaign to get a mill levy passed in our county. We are not very hopeful that that bill is going to mean lots of money for us.

Chairman Pollert: You talk about 419 victims of domestic violence and 966 victims of sexual assault. Are those numbers grown? Do you have those figures you could hand out to us later?

Lynne Tally: We do have figures on our numbers for the past year. As I said to Rep. Ekstrom our domestic violence this year seems to have held pretty even. We are acting on minimal staff so there have been times when victims have been turned away.

Rep. Nelson: You talk about the \$42,506 that was withheld from the Department of Corrections? Why did they do it and how did that affect your programs when that money was withheld?

Lynne Tally: I am not sure why they withheld that money. It did have an affect on services in some of the smaller agencies in ND who operate on very small budgets to begin with and so even if it is a \$3,000 decreases that can be a pretty significant loss for some of our agencies. We simply received notification that they would be withholding some of that money and then it was reinstated the next year. I do not know why the money was withheld?

Rep. Nelson: I am trying to understand the employees that work in this area. I am sure you heard the state employee pay increase that has already been passed. How do you handle pay increases for your staff?

Lynne Tally: We look at our budget and what might be available to us and then we determine at that time if even cost of living raises can be given to our employees.

Rep. Nelson: Is there money built into your budget for a salary increase?

Lynne Tally: Every ones budget went up a little bit; mostly due to utilities and overhead. I am assuming there were some salary increases in that at least attempting to do a cost of living increase of 3%. We have been loosing the Jag money over the past few years.

Rep. Nelson: I would like to reinforce the fact that we have gone through a number of budgets in this session and we have given state employees increases. Here is another example of people here working on the ground in communities and very important jobs and we don't have anything built into their budgets for salary increases. I think there are some inequalities in this system.

Chairman Pollert: On your spread sheet the bottom number of \$177,580. That is the loss in 05-07. Do you have what it is in 07-09?

Lynne Tally: We asked the individual programs to project for us into the next year and the projected short falls and I don't have the figures for you but I can tell you that the projected shortfalls for this coming year were \$750,000. We will try to get the information to you.

Rep. Wieland: Do the courts ever assess perpetrators and some of that money comes back to your agencies?

Lynne Tally: That would be yes sometimes they do and that would be part of the money that we are talking about when we talk about compo funding for agencies. There are counties who have given the courts permission to assess a \$25 victim witness fee in all kinds of different criminal prosecutions and that fee goes into what we call a Victim Witness Fund. Those funds can be used for domestic violence or sexual assault agencies or the victim witness programs in that county. Each county does it differently as far as fund distribution. We have printed information that you could use as well. I am talking about the funds that are only used by the domestic violence and that would not be the police department.

Rep. Nelson: Do you know the crime victim's account fund, the DOCR. How is that money diverged? Is it general fund money or is court fees included in that?

Lynne Tally: I believe it is general fund money.

Greg Diehl, Executive Director, Fargo of the Rape and Abuse Crisis Center. (See written testimony)

Chairman Pollert: You say 2735 victims and I looked at Ms. Tally's and their total is 4415 so you are saying 62% of the states are in your area?

Greg Diehl: No, we are a border agency. We also serve Minnesota and ND totals for last year were a total of 1991 and it included 1187 victims of domestic violence; 804 of sexual assault.

Chairman Pollert: Do you get the state of Minnesota dollars since you service them too?

Greg Diehl: Yes our client caseload is about 700 vs. 2000 and as far as our funding sources; 32.2% of our funding support comes from ND. Government contracts and additions to federal and state dollars we also receive some money from Cass County and the City of Fargo. 19% is from Minnesota.

Rep. Ekstrom: I want to thank you and your agency for what you do. The Red River Advocacy Center is also a special project of mine. You provide one full time counselor for them. Describe your roll with that group.

Greg Diehl: At this time we are hoping that they would get some of the funding from the federal level and they would be able to compensate us for sending family advocates to their agency. At this time they have never received that funding and are unable to do that. Because we believe collaboration with that agency is so important we have taken up that project for ourselves so we are providing a full time family advocate in place of our dollar housed in their agency to meet with their victims and their care givers and after the interview has occurred and has determined that the child is indeed is a victim of child sexual abuse, then they would refer the family and child to our center for counseling services, which again we don't charge for those at all.

Chairman Pollert: Any one else in support of 2302? Any one else in opposition: none.

Any other information you are requesting at this time.

Rep. Nelson: What two agencies did not report information to you?

Lynne Tally: They were Ft. Berthold and the Sprit Lake Program.

Chairman Pollert: You talk about an outreach in Belcourt. Do you get any dollars from BIA or something for Native Americans?

Lynne Tally: It is not an outreach. It is an actual private organization that incorporated on its own and I would not be able to answer the question about where they get additional funding.

Bonnie Polacheck: Council on Abused Women: No, the Belcourt program happens to be a tribal program so it is part of the tribal government there. Agency gets some federal funds.

Rep. Nelson: Why do we have the Spirit Lake Victims Program and the Safe Alternative for Abused Families in Devils Lake; both in the same area. Is there a need for two of them in that area? When you look at the Fargo Crisis Center, they handle a good share of the states situations already. Why is there two in that region?

Bonnie Polacheck: We did discuss it and great length as they jointed our coalition, but the thinking was there was a need for a specifically native program on the reservation. They now have a shelter and a visitation center there. There are determined that there was a cultural specific need to serve those victims on the reservation.

Rep. Nelson: Wouldn't there be a cultural specific need at Standing Rock also, I don't see if they have one.

Bonnie Polacheck: There is a huge need on Standing Rock and sadly there was a program there for a number of years and it has been inactive for several years.

Rep. Nelson: There is the Spirit Lake vs. the Devils Lake situation are you able to excess different or additional federal funding that is it is located on the reservation, that the Devils Lake facility wouldn't be able to?

Bonnie Polacheck: Yes, I would be able to break out which funds they get. Some tribes do and some tribes don't with their federal funds.

Rep. Nelson: Lastly Lynne said those two entities did not report to her; they do report to you though don't they?

Bonnie Polacheck: In her spread sheet she had 18 of the 20 centers in the state and the two that didn't report were Ft. Berthold and the Spirit Lake facilities. They do report to you don't they?

Chairman Pollert: In some cases it is difficult; the director there doesn't have that kind of immediate control. It takes a while to get the information to be gathered. Our office is a coalition office and we don't have direct authority over them.

Bonnie Polacheck: There is a reporting for the state and federal funds that they receive.

Chairman Pollert: Can you provide to the committee the cases from 05-07 biennium total cases domestic violence and sexual assault so we have an idea.

Bonnie Polacheck: We would be happy to. We certainly do have all those numbers.

Chairman Pollert: those numbers we received; those are the numbers state wide? And those numbers you got from the Department of Health so all these numbers should check out.

Lynne Tally: Health Department figures might be projections into the next biennium. You have that on the sheet I gave you.

Hearing closed.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. **SB 2302**

House Appropriations Committee
Human Resources Division

☐ Check here for Conference Committee

Hearing Date: 3-23-07

Recorder Job Number: 5514

Committee Clerk Signature

Minutes:

Chairman Pollert: We'll take a look at SB 2302 ... this is dealing with domestic violence ... Sen Nething brought the bill forward...it's for a sum of \$540T. In our discussions, in the Department of Health, it was \$150T that was put into that budget for domestic violence so my question would be if the \$540T should be dropped by the \$150T. I'm not saying if I approve of the bill or not, but that's a discussion we can have as a committee.

Rep Bellew: Throughout all the budgets, there's roughly \$3.5M already out there for domestic violence...is that enough? I don't know, but I wanted to bring that forward.

Rep Ekstrom: That \$3.3M in this budget and budgets all through the system...the thing I find most alarming, it's the sheet we received this morning. In this committee we talk about the trends and what's going on. I'm happy to see that domestic violence seems to be stabilizing...at least we're not seeing many more people, but we're still dealing with the 05 06 1809 primary victims with 799 secondary victims...those I'd presume were children. The other alarming number has to do with sexual assault and we are seeing an increase in that...we saw the sheet the other day of the kind of exam they have to go through in order for the State's Attorney to gather evidence...I can't imagine what that would be like to go through that. If someone's willing to come forth and give evidence like that ... you can just imagine what kind

of help and support they need after the fact. First they've been raped and now they're subjected to a physical exam that's just extraordinary so I would strongly support hanging on to this \$540T in addition to everything else we've gotten ... there are a lot of centers around, we all know how tough it is for them to find money.

Rep Metcalf: Just the thought of where our society is going nowadays, as far as getting a conviction on any of these things, you have to have a case totally wrapped up and if you don't have all of the required information, the chances of the a lawyer taking the case on and secondly passing without that information is very nil...basically, the courts are forcing it upon us...I feel like the additional money is justified in this case.

Chairman Pollert: There really isn't anything out there that we shouldn't fund, every case we deal with DHS is heart wrenching... we went 3 days of working on things that weren't very fun. I'm just looking at the figures that were brought down ... the '05 '07 budget for domestic violence was \$3.335M, the '07 '09 was \$3.342M, which was 6500 and in HB 1004 we added \$150T... out of that state funds were \$210T and that would put at \$360T, which is a 71% increase. If you look at the figure of what that does...it adds it to \$3.492...that's a 4.7% increase of the total funds in there. There are things we select and don't.

Rep Kreidt: I cannot agree with what you're saying, but we have to remember that we did put \$150T in the Health Dept budget and I'm assured they'll be going to conference committee... there's always time for negotiation there...if we put another \$540M here, we're really tying our hands in regards to trying to hold our funding and trying to keep our budgets in line.

Chairman Pollert: If I'm correct, the \$540T is from the general funds...it's not from the Community Health Fund Trust fund. That's the way had 1004, with general funds as well.

Rep Ekstrom: From a political standpoint, what we do up here is we put things on the table and we take things off so there is negotiating room and that pad on that we did, you can bet

that over in the Senate, they're taking the same hard look at these things that we are over here. I think we all know that's the way this has done. I'm going to try a motion.

Repo Kreidt: Looking at SB 2012, I didn't see too many reductions coming over on that bill...they seem to be willing to spend a lot of dollars over there so I think you better bank on the Senate.

Chairman Pollert: Any discussion?

Rep Kreidt: I'll move a **DO NOT PASS**

Rep Bellew: I'll second it.

Rep Wieland: These are all difficult decisions to make...I'm trying to get my arms wrapped around exactly where all this money is...according to a letter here that that apparently some of the Native American funding is gone. I don't know how much of the problems that stem from Native Americans on domestic violence, but I think it's a quite high percentage. I'm sorry to see the Federal Government doesn't feel that they want to carry out their end of the bargain...that's what really makes it real tough on what we have to do...the Feds just keep putting us into these programs and promising money and when the time comes, the money just isn't there...it makes it very difficult...I would like to see some additional funds. I'm going to support the motion, but there's got to be some way we can stop this...I don't know we don't do enough penalty or if people don't care...I know a lot of it's due to drinking.

Rep Ekstrom: Yesterday or the day before this committee removed the \$300T that was for the program in Grand Forks for helping families...it was more directed to child abuse. We're talking families...the families where child abuse occurs, frequently, there's also domestic violence and the really sad point of the fact is that when children are in a home where domestic violence occurs, they are more likely to grow up to be abusers themselves. In some ways I feel like you're all being a little inconsistent in that healthy families...something that

might help to stop some of this...that wasn't worth funding because we didn't have the money. If we're really serious about stopping...these center really do a lot counseling...they work with the men and women who abuse their spouses.

Rep Kerzman: I would resist that motion...we just got off the floor where we talked about supporting families...this domestic violence is one area where there isn't any intervention...this goes on from generation to generation. A lot of them stems to why young ladies don't come and talk to their parents, because they're deathly afraid of them. To me it's almost hypocritical to stand up and say I support families and then we start chopping their stools away...that's the way I feel. Government is designed to provide services for people that can't do it on their own and I think as a taxpayer and somebody who supports government, especially Human Services...I don't think we should just sit here and keep chopping at budgets and justifying reducing the increase, so however you want to do it. It burns me to no end and I would consider myself a hypocrite if I couldn't stand up and support something and then come back and have to chop away at it...it doesn't make sense to me.

Chairman Pollert: Any other discussion? I have a question for Legislative Council. I have a note that says A bill on 2 mills is still in the Senate and has not been acted on...does anybody know anything about that? I want to remind the committee...these aren't great subjects to talk about and I don't see us chopping on this bill...on the bill, but not on the total funding, because the total funding does increase and no matter what we do, I don't remember where it was it, that they're short \$6M dollars. We just can't meet everybody's need.

Rep Kerzman: I'd like to differ...you look at your business...everything increases...inflation's there and we have to live with it...don't you think the Senate has to deal with the same thing...there's normal increases that are going to incur from day to day. Human Services and all their divisions are faced with the same thing. When you look at your own lives and what

you spend for daily living...it keeps escalating year after year and government has to keep up with those, otherwise we fall behind and programs have to be cut. I think there's more ways to appropriate than just trying to cut.

Chairman Pollert: Since you brought up my business or your business...I've had to cut in my business to stay alive...I've had to reduce FDEs in order to stay going and I'm barely there so to say that I have to increase my cost...I haven't been able to...I've had to drop costs and lay off people...that's not a lot of fun. When I've had to drop my insurance cost to my employees, that's not a lot of fun either for me to stay alive.

Rep Kerzman: I deal with businesses similar to yours and I can't really adjust my cost, I have to increase my production to live up to it or some other way. I'm down to bare bones that when they deliver the fuel or fertilizer, or whatever... I have to pay the bill, I don't have anywhere to go with it. My costs have increased many fold.

Rep Kreidt: To give an example...I have an ownership in a dairy that my family runs and 2 years ago we were getting over \$20 100 weight for our milk...today, we're looking at \$12 a 100 weight for our milk. Anyone that would take that amount of reduction in salary, or anything else...we don't see that happening. Sometimes we have to adjust to the circumstances and try to make the best of it. Even though we'd like to, we can't do everything for everybody...it doesn't work that way.

Rep Nelson: I'm frustrated in the whole process because as the majority party, we do have to make some hard decisions to work within the constraints of the budget and we're further restricted because we're sitting with a number we have to reach and then we find the priorities. My biggest frustration is that there are other areas of the state budget that seem to be less important to find savings within the budgets or revenue numbers that are being reduced that some probably shouldn't be. If that was different, I think we'd have the ability to fund some of

these ideas, because I don't think there's any disagreement among the 8 people that sit on this sub-committee, that they're all important and they offer some real service to the citizens of this state, but as the situation exists, how do you balance that and make decisions? It's like we chains on our legs...we can only go so far. I can't support this bill...\$540T ... we've added to this budget in conference already and every time we raise spending in another area, the likelihood of those initiatives being saved in conferences becomes less too. I could walk away this session very well with what we've done with the programs we've added to the Human Service budget...we're increasing services to people of North Dakota, but we're not done yet and I'm deathly afraid of some of the things that we've done and whether we'll be able to hold that so I think we need to prepare ourselves for that battle too.

Rep Kerzman: Rep Nelson, I agree with most of what you've said, but I guess it boils down to priorities and to me one of the priorities is Human Services...people are number 1 in my eyes and they always will be. You've watched my votes and I voted against the bio mass project...that directly affects agriculture...it was \$2.5M...I thought that was money we could have stuck in programs like this. It's what we prioritize...I don't think I should be chastised because I stand up for Human Services...I think this is one budget where I think we should really be enhancing it instead of looking at ways to cut it down all the time.

Chairman Pollert: Legislative Council, Becky... do you have an answer for us?

Becky, Legislative Council: We're not aware of any bills that derive 2 mills for domestic violence.

Chairman Pollert: I have that as a note...I was misinformed. We have a motion on the floor... we'll call the roll.

DO NOT PASS Yes 5 No 3 Absent 0 Carrier Rep Kreidt

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2302

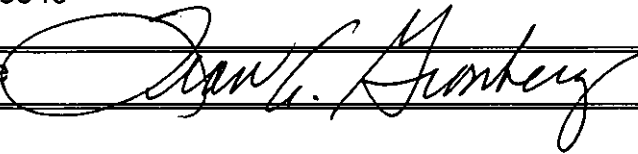
House Appropriations Committee

☐ Check here for Conference Committee

Hearing Date: 3-23-07

Recorder Job Number: 5549

Committee Clerk Signature



Minutes:

Chairman Svedjan opened the hearing on SB 2302.

Rep Kreidt: This bill is about domestic violence. It came to the committee with a \$540,000 figure. HR felt that when we were working on 1004 (the health dept budget) we did put \$150,000 general fund dollars into that particular budget for domestic violence. We've got a lot of other entities out there that do provide funding from the different services so the committee felt that we had gone far enough.

Rep Kreidt moved a Do Not Pass

Rep Bellew seconded the motion

Rep Ekstrom: I'm a survivor of domestic violence. We need to put in as many resources as possible.

Rep Glassheim: What percentage of their budgets does the state contribute?

Rep Pollert: General Funds '05'07 \$210,000

\$150,000 in the Dept of Health

\$340,000 Marriage license fees

Federal and state

\$3.335,500 Total

\$ 3.492M if the \$150,000 stays in

Rep Glassheim: There are about 18 organizations around that state that raise money for this cause. What percentage is that?

Rep Kemkpenich: Close to 40%.

Rep Glassheim: So the state is providing somewhere around 25% of their budgets. They are attached to criminal and public safety activities. The state ought to put more in protection of women and children

A Roll Call Vote was taken on SB 2302

(yes) 13 (no) 9 (absent) 2

Carrier: Rep Kreidt

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2302

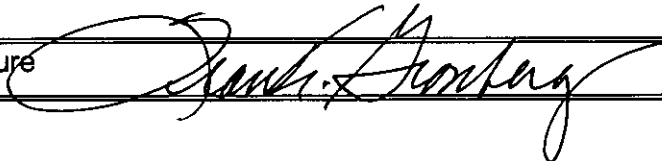
House Appropriations Committee

☐ Check here for Conference Committee

Hearing Date: 3-26-07

Recorder Job Number: 5567

Committee Clerk Signature



Minutes:

Chairman Svedjan opened the hearing on SB 2302.

Rep Carlisle made a motion to reconsider the action by which we put a do not pass on SB 2302

Rep Martinson seconded the motion.

Voice Vote uncertain

(yes) 16 (no) 8 (absent) 0 (carries)

Rep Carlisle: I talked with people that deal with domestic violence. Right now there is roughly \$150,000 in the health dept budget. If we could get \$200,000 with a do pass to go to the floor, they would use it strictly for program.

Chairman Svedjan: So what you are doing is changing the amount on Line 5 from \$540,000 to the \$200,000.

Rep Carlisle moved the amendment to line 5 (change \$540,000 to \$200,000)

Rep Ekstrom seconded the motion

Rep Kempenich: Is this something that we are going to be debating until the end of the session?

Rep Carlisle: My understanding is that it will probably be open in conference committee.

Rep Pollert: In the dept of health the current funding is \$210,000. With the additions it will be at \$560,000.

Rep Carlson: Would you explain again our commitment?

Rep Pollert: In the current biennium the general funds are at \$210,000. In the first part of the session we added \$150,000 for the \$360,000. If we do this \$200,000, that will put it at \$560,000. It was \$210,000 last session.

Rep Monson: Was there a loss of federal funds or something?

Rep Pollert: If I'm correct, there is a 4.7% total increase.

Rep Skarphol: Has the Senate done any changing to the \$150,000 that the house put in?

Rep Pollert: I know nothing.

Rep Klein: I have some notes in here that there is another \$340,000 from the marriage license fees. (It's included)

Rep Ekstrom: There are 18 centers around the state. If you divide this new money up it's about \$31,000 for each of them. It has been very difficult for them to give raises. Let's be fair to everybody this year.

Voice Vote on the motion on the floor Carried

Rep Wald: Aren't we tripling this in one biennium?

Rep Pollert: Yes, we're increasing the general fund appropriation, but not all funds.

Page 3

House Appropriations Committee

Bill/Resolution No. SB 2302

Hearing Date: 3-26-07

Rep Carlisle moved a Do Pass as Amended

Rep Ekstrom seconded the motion

(yes) 11 (no) 13

Motion failed

Rep Wald moved a Do Not Pass as Amended

Rep Kreidt seconded the motion

(yes) 13 (no) 11

Carrier: Rep Kreidt

Date: 03-23-07
Roll Call Vote #: _____

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

House HUMAN RESOURCES DIVISION Committee _____

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken "DO NOT PASS"

Motion Made By Rep. Kreidt Seconded By Rep. Bellew

Representatives	Yes	No	Representatives	Yes	No
Chairman Pollet	X		Rep. Nelson	X	
Vice Chairman Bellew	X		Rep. Kerzman		X
Rep. Wieland	X		Rep. Metcalf		X
Rep. Kreidt	X		Rep. Ekstrom		X

Total (Yes) 5 No 3

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 3/23/07
Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

House Appropriations Full Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken No Not Pass

Motion Made By Kreidt Seconded By Bellew

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald	✓		Representative Aarsvold		✓
Representative Monson	✓		Representative Guleson		✓
Representative Hawken					
Representative Klein	✓				
Representative Martinson		✓			
Representative Carlson		✓	Representative Glassheim		✓
Representative Carlisle	✓		Representative Kroeber		✓
Representative Skarphol	✓		Representative Williams		✓
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom		✓
Representative Bellew	✓		Representative Kerzman		
Representative Kreidt	✓		Representative Metcalf		✓
Representative Nelson	✓				
Representative Wieland	✓				

Total (Yes) 13 No 9

Absent 2

Floor Assignment Kreidt

If the vote is on an amendment, briefly indicate intent:

Date: 3/24/07
Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

House Appropriations Full Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Reconsider SB 2302

Motion Made By Carlisle Seconded By Martinson

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald		✓	Representative Aarsvold	✓	
Representative Monson		✓	Representative Gulleason	✓	
Representative Hawken	✓				
Representative Klein		✓			
Representative Martinson	✓				
Representative Carlson	✓		Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol	✓		Representative Williams	✓	
Representative Thoreson		✓			
Representative Pollert		✓	Representative Ekstrom	✓	
Representative Bellew		✓	Representative Kerzman	✓	
Representative Kreidt		✓	Representative Metcalf	✓	
Representative Nelson	✓				
Representative Wieland		✓			

Total (Yes) 16 No 8

Absent 0

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*Voices Vote - uncertain
Roll Call - carries*

Date: 3/24/07
Roll Call Vote #: 2

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

House Appropriations Full Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number TBD

Action Taken Adopt amendment below

Motion Made By Carlisle Seconded By Ekstrom

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan					
Vice Chairman Kempenich					
Representative Wald			Representative Aarsvold		
Representative Monson			Representative Gulleson		
Representative Hawken					
Representative Klein					
Representative Martinson					
Representative Carlson			Representative Glassheim		
Representative Carlisle			Representative Kroeber		
Representative Skarphol			Representative Williams		
Representative Thoreson					
Representative Pollert			Representative Ekstrom		
Representative Bellew			Representative Kerzman		
Representative Kreidt			Representative Metcalf		
Representative Nelson					
Representative Wieland					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

\$210K to \$200K

Voices Vote - carried

Date: 3/26/07
Roll Call Vote #: 3

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

House Appropriations Full Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number 72D

Action Taken No Pass as amended

Motion Made By Carlisle Seconded By Ekstrom

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan		✓			
Vice Chairman Kempenich		✓			
Representative Wald		✓	Representative Aarsvold	✓	
Representative Monson		✓	Representative Gulleason	✓	
Representative Hawken	✓				
Representative Klein	✓	✓			
Representative Martinson	✓				
Representative Carlson		✓	Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol		✓	Representative Williams	✓	
Representative Thoreson		✓			
Representative Pollert		✓	Representative Ekstrom	✓	
Representative Bellew		✓	Representative Kerzman	✓	
Representative Kreidt		✓	Representative Metcalf	✓	
Representative Nelson		✓			
Representative Wieland		✓			

Total (Yes) 11 No 13

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

failed

Date: 3/24/07
Roll Call Vote #: 4

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2302

House Appropriations Full Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken

No not pass as amended

Motion Made By

Wald

Seconded By

Kreidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald	✓		Representative Aarsvold		✓
Representative Monson	✓		Representative Guleson		✓
Representative Hawken		✓			
Representative Klein	✓				
Representative Martinson		✓			
Representative Carlson	✓		Representative Glassheim		✓
Representative Carlisle		✓	Representative Kroeber		✓
Representative Skarphol	✓		Representative Williams		✓
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom		✓
Representative Bellew	✓		Representative Kerzman		✓
Representative Kreidt	✓		Representative Metcalf		✓
Representative Nelson	✓				
Representative Wieland	✓				

Total (Yes) 13 No 11

Absent _____

Floor Assignment

Rep. Kreidt

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2302: Appropriations Committee (Rep. Svedjan, Chairman) recommends
AMENDMENTS AS FOLLOWS and when so amended, recommends **DO NOT PASS**
(13 YEAS, 11 NAYS, 0 ABSENT AND NOT VOTING). SB 2302 was placed on the
Sixth order on the calendar.

Page 1, line 5, replace "\$540,000" with "\$200,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment reduces the general fund appropriation for grants to domestic violence sexual assault organizations from \$540,000 to \$200,000.

2007 TESTIMONY

SB 2302

**ND Domestic Violence Sexual Assault Organizations
Core Services**

By statute (14-07.1(3), North Dakota domestic violence/sexual assault agencies must provide the following core services:

- Emergency housing – either by operating a shelter facility, safe homes, secure motels, or facilitating other arrangements
- A 24 hour crisis line
- Advocacy – assuring victims access to appropriate social services, court processes, economic assistance, legal assistance, police protection etc.
- Supportive peer counseling – providing support for victims by listening and assisting them to sort options and make choices
- Community education – presenting in schools, community groups, churches etc; developing education and awareness materials for the general public; utilizing the media to engage in prevention campaigns
- Referral services – connecting victims with a range of services important to facilitating positive change, including professional counseling, medical and legal services, housing and economic assistance, and services for child witnesses of domestic violence.

In addition, “Hub Services” are provided in larger communities. These services are often accessed by rural and tribal populations who live in areas too sparsely populated to maintain such services. For example:

- Shelter Facilities: currently 8 in the state (Bismarck, Devils Lake, Dickinson, Grafton, Grand Forks, Minot, Belcourt, and Williston). In addition, the YWCA provides shelter on contract with Rape and Abuse Crisis Center in Fargo.
- Visitation Centers: Bismarck, Dickinson, Grand Forks, Belcourt, Wahpeton (through Community Action) Fargo (independent center)
- Professional Counseling Services: Fargo Rape and Abuse Crisis Center

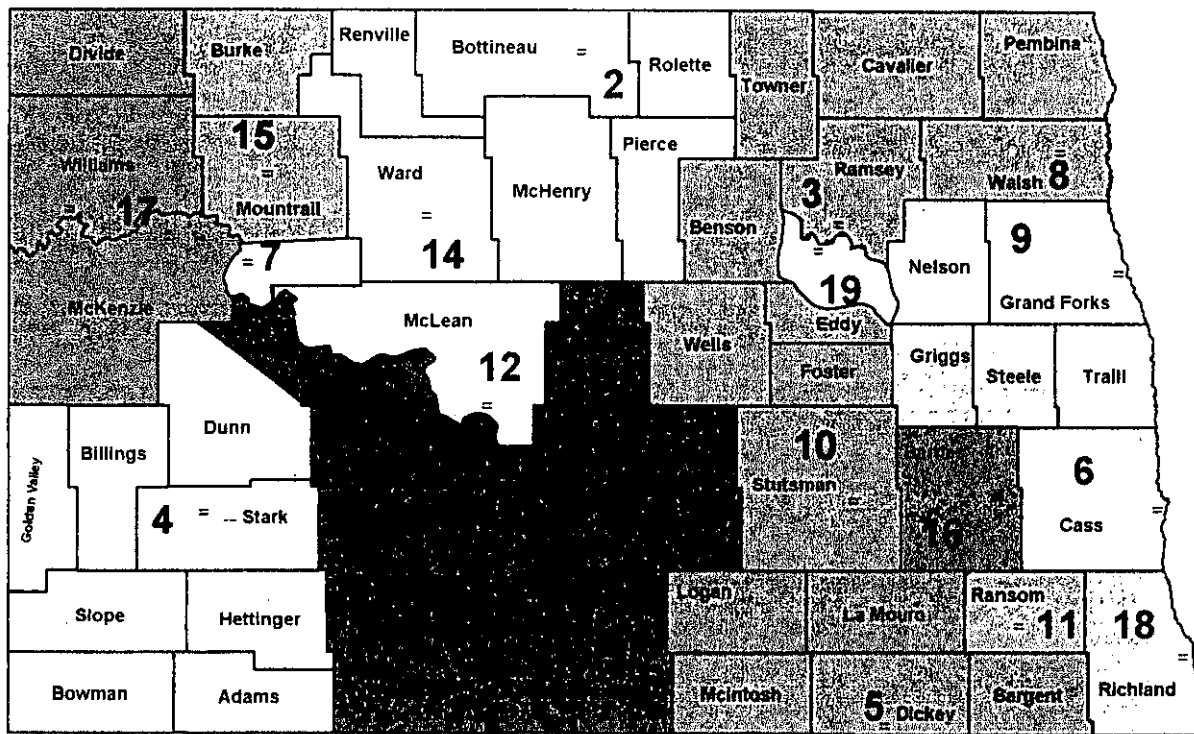
*Compiled by
ND Council on Abused Women's Services/
Coalition Against Sexual Assault in ND
January, 2007*

North Dakota Council on Abused Women's Services
January 10, 2007

Packet Content:

- Service Area Map
- Description of Core Services
- Local Program Board of Directors
- Local Program Donor List
- Compilation of Revenue Comparisons

North Dakota Domestic Violence Agencies



No DV Services Available



= Location of Agency

1. Abused Adult Resource Center, Bismarck
2. Family Crisis Center, Bottineau
3. Safe Alternatives for Abused Families, Devils Lake
4. Domestic Violence & Rape Crisis Center, Dickinson
5. Kedish House, Ellendale
6. Rape and Abuse Crisis Center, Fargo
7. Coalition Against Domestic Violence, New Town
8. Domestic Violence Program of Walsh County, Grafton
9. Community Violence Intervention Center, Grand Forks
10. S.A.F.E. Shelter, Jamestown
11. Abuse Resource Network, Lisbon
12. McLean Family Resource Center, Washburn
13. Women's Action and Resource Center, Beulah
14. Domestic Violence Crisis Center, Minot
15. Domestic Violence Program of NW ND, Stanley
16. Abused Persons Outreach Center, Valley City
17. Family Crisis Shelter, Williston
18. Three Rivers Crisis Center, Wahpeton
19. Spirit Lake Victim Assistance, Ft. Totten

Appropriations Talking Points

1. The comparison charts look at what has happened with our federal and state money over the last three fiscal years. The projected shortfalls of \$753,000 were based on estimated hold even budgets and estimated revenue for the coming biennium.
2. Federal funds continue to dwindle while budgets increase. Budgets increase because of cost of living and increases in things like utilities, rent, travel, etc. Federal grants are constantly in jeopardy of being cut or not funded at all.
3. Our budgets are also increased when we take up the slack when other agencies cut back on services such as outreach counselors from human service centers.
4. Because Byrne will be gone in 2008, we will lose another \$87,502 six months into the new biennium. The total federal loss since 04-05 will then be \$279,460. That's not taking any other federal funding cuts into consideration.
5. The ups and downs on the individual program charts are evidence of how unstable federal funding can be, and we are constantly threatened with potential losses. We would like the state to partner more fully in creating some stability for programs.
6. While some of the four large programs have been able to apply directly for significant federal grants to make up some of their losses or to add new services, that option is not available to most of the smaller programs.
7. Even with all the federal funds (those that we all get and those that only a few get) we still have a combined total of \$3,027,006 to raise locally and through other grants for FY05-06.
8. Many programs have experienced a loss in local giving. We believe this is due to the huge national campaigns such as Katrina Relief, the 911 Victims Fund, and Tsunami Relief. In addition, many local dollars are being stretched thin by the number of non-profits competing for donations.
9. None of the money identified in the attached charts is "free". It takes time to research new funding sources, and existing grants require time-consuming applications, tracking and reporting. Constant fundraising has become overwhelming and is eroding the time direct service agencies are able to spend with victims.

copy

**Three Rivers Crisis Center, Wahpeton
Donors**

Our Saviors WELCA - Colfax
Mooreton Lutheran Church
Mooreton Lutheran Church Women
Faith Lutheran Church ELCA Women - Wahpeton
United Church of Christ Women's Fellowship - Wahpeton
Bethel Lutheran Church - Wahpeton
Faith Women ELCA - Wolverton, MN
KM Farms, Inc.
Doris Mauch
Prairie Belles Homemakers Club
Wyndmere Women of the ELCA - Wyndmere Lutheran Church
Evergreen Methodist Women
Rotary Club of Wahpeton
Richland WELCA - Walcott
Trinity LWML - Great Bend
AAUW - Wahpeton
Women's Literary Club - Wahpeton

**Devils Lake Safe Alternatives for Abused Families
Contributors**

Otto Bremer
Walmart
Towner County
Benson County
Eddy Counties

SAFE AND ABUSE CRISIS CENTER of FARGO-MOORHEAD

Community Supporters:

- Red River Children's Advocacy Center
- YWCA Cass Clay
- Neuropsychiatric Research Institute
- United Way
- Fargo, West Fargo, Cass County School Districts
- Cass and Traill County Social Services
- Fargo and West Fargo Police Departments
- Cass County Sheriff's Office
- Meritcare and Innovis Hospitals
- City of Fargo
- Cass and Traill County State Attorneys

Volunteer Information:

- 125 Volunteers
 - 58 trained crisis intervention advocates
 - 9 trained Court Watch program volunteers
 - about 60 fundraising, clerical, special event volunteers
- Donated hours in 2006 equal to 9.3 F.T.E.'s (Full-Time Employee equivalents)

Key Financial Contributors in 2006:

- \$14,059 from 49 different church groups
- \$3,155 from 4 different trusts administered by the FM Area Foundation
- \$1,000 from Lavelle Company
- \$500 from State Bank and Trust
- \$20,000 from 25 individuals contributing more than \$500 each (many individuals and gifts under \$500)
- \$7,055 from the Microsoft Giving Campaign
- \$500 each from West Fargo Exchange Club and the VFW Ladies Auxiliary
- \$3,500 from Quota Club
- \$1,636 from Kiwanis Club
- \$500 from Royal Jewelers
- \$500 from West Acres Development
- \$500 from Alerus Financial
- \$400 from Northwestern Bank
- \$800 from Ken's Dent Removal
- \$500 from Concorde General Agency
- \$500 from Prairie Oral Surgery

- \$500 from Dr. David Brant, DDS
- \$800 from Dakota Supply Group
- \$2000 from Cargil, Inc.
- \$1,500 from Walmart
- \$5,000 from Alex Stern Family Foundation
- \$1,000 from Xcel Energy
- \$8,563 from FM Cosmopolitan Club and Hornbachers Foods "Cherries for Charity" fundraiser
- \$5,000 from Texas Roadhouse Grand Opening
- \$1,000 from Target
- \$1,500 from US Bank
- \$2,300 from Bank of the West.
- \$1,000 from Industrial Builders

**Jamestown Safe Shelter
Local Support/Foundations
Multi-Year Support**

Churches and Church Groups

United Presbyterian Church
United Presbyterian Church Women
St. Paul's United Methodist Church
St. Paul's United Methodist Women
Immanuel Lutheran Church
Immanuel Lutheran Church Women
Immanuel Lutheran Church Men in Motion
Trinity Lutheran Church
Women of Trinity Lutheran Church
Grace Episcopal Church
Women of Grace
St. James Basilica
Church Women United
Woodworth Women of the ELCA
Montpelier Lutheran Church Women
United Congregational Church Women
Streeter St. Luke's Lutheran Women
Church Women United

Service Organizations

ZONTA
Jamestown Kiwanis
Eagles Auxiliary
VFW Auxiliary
Xi Psi Sorority
Delta Kappa Gamma Sorority

Foundations

US Bank
ND Union Community
Fund Cargill Corporation We Care Program
First United Methodist Church Nierling Trust Fund
Thrivent
Trinity Foundation
Greystone Foundation

Miscellaneous

Wal-Mart Employees
Central Dakota Nursing Home Employees
Hi Acres Nursing Home Employees
Jamestown Realtor's Association
Lifetime Eyecare Associates
Ladish Employees
US Geological and Wildlife Center Employees
Communications Workers
Jamestown High School Students
The Jamestown Sun
Security State Bank
Merrick Law Firm
Widowed Support Group
Jamestown United Way

Individuals

Gordon and Charlotte Hanson
Barbara Lang
Edith Prentice
Reuben and Clarice Liechty
Dr. Scott and Kathy Rowe
Mary Jo Stewart
Rene Barkus Walters
Shari Stroup
Teri Akkerman
Rev. Joanne Moeller
Jan and Brad Barnes
Marsha Sovada
Alice Cueva
Rev. Norm and DeLette Winkelman
Taylor Barnes
John Hattlewick
Steve and Mary Reed
Terry Baltrusch
Teri Raiche
Julie Wenner

We also have 15 volunteers who donate more than 13,000 hours of their time each year. At \$7.50/hour their contribution would be \$97,500. Most staff the crisis line after office hours and some help in the office or serve on the board of directors.

**Tri-County Intervention
Grafton
Donors**

Otto Bremer,
Cranley Foundation,
Kopperud Foundation,
Ottertail Power Co,
Grafton Endowment,
US Bank,
Nodak Electric Trust,
Marshal Field's,
Mary Kay Ash Foundation,
MDU,
ND Community Foundation,
Wal-Mart,
Cavalier County,
Walsh County,
Pembina County.

Also the cities of Fairdale, Walhalla, Munich, Cavalier, Mountain, Langdon,
Forest River, and Minto.

Grand Forks Community Violence Intervention Center
Local Support/Private Foundations/Corporations

Foundations:

Midcontinent Media Foundation
Dakota Medical Foundation
Burlington Northern Sante Fe
Mary Kay Ash Foundation
Pamida Foundation
Bremer Foundation
Xcel Energy
Myra Foundation
Ecolab
TJX Foundation
Community Foundation of GF, EGF and Region
Altria - Doors of Hope
Ronald McDonald House Charities
Cranley Foundation
Knight Fund
ND Community Foundation
RGK Foundation
Wells Fargo
Women's Fund - Community Foundation of GF, EGF and Region
Union Community Fund
J.R. Simplot
Nelson Family Foundation

Corporations

Nodak - Operation Round Up
Super Target
Marshall Fields
Blue Cross Blue Shield
Gate City Bank
US Bank
Johnson & Johnson

Service Clubs

Optimist Club
Exchange Club
South Forks Lions Club

Churches

Sharon Women of the ELCA
Calvary Lutheran
University Lutheran

Individuals/Businesses/Local Support

United Way
UND Denim Day
Batterers' Treatment Forum
Hugo's Valley Markets
Dakota Sales
Community Bank
Altru Health System
Choice Financial Group
Bremer Bank
Blue Moose
Nelson Business Forms

Individuals with Multi-Year Pledges

Peter & Melanie Hoistad
Lonny Winrich & Sandra Donaldson
Mike & Tany Kuntz - ICON Architectual Group
Brady Martz & Assoc. PC
John & Kristi Eickhof, Kurt Eickhof, & Joyce Hagen
Dr. Glean & Nancy Yoshida
Tara & Derrick Johnson
Elizabeth Burns & Roger Zinser
Sandy & Tim Dittus
Tom & Jessie Erickson
Richard & Geneal Hall
Kim & Beth Holmes
David Homstad
Charlotte Hovet
JoAnn & Don Kuntz
Patricia & Robert Lander
Darrell Larson
Mark Letexier
Tom Potter
Dennis & Juli Reismour
Barbara Steadman
Kathy Sukalski & Thomas Johnson

Dean & Mae Wieland
Kim & Roger Woods

CVIC Volunteers

Type of Volunteer	Number of Volunteers
Crisis Line Volunteers	20
Wishing Well Child Visitation Volunteers	3
Coordinated Community Response Project Volunteers	20
Office Volunteers	4
Fundraising Volunteers	45
Board members	11
Total Volunteers	103

[illegible]

**McLean County
Family Resource Center
Donors**

Great River Energy,
Washburn Community Chest,
Garrison Community Chest,
Turtle Lake Community Chest,
Farm Credit Services(Mandan).
All of these give between \$100-500 per year.

**MERCER COUNTY WARC'S
MAJOR FINANCIAL CONTRIBUTORS**

Foundations:

- *North Dakota Community Foundation
- *Basin Electric Power Cooperative Charitable Giving Program
- *Pamida Foundation
- *Great River Energy

Businesses:

- *American Family Insurance
- Coteau Properties Co.
- Farm Credit Services of Mandan
- Dakota Westmoreland Corp.
- Basin Auto Parts
- Planet Cellular
- WRT
- TRJ Enterprises, Impact of Hazen
- Union State Bank
- Retterath Real Estate
- In-Joy
- Affordable Carpet/Upholstery Cleaning
- *Swanson & Youngdale, Inc.

Clubs/Churches:

- Stanton Civic Club
- Zap Community Club
- Beulah Senior Citizens Club
- Salem United Methodist Church
- Galloping Ghost 4-H Club
- Zion Lutheran Church
- *Salvation Army

* \$500 and above contributors

WARC Board Members –

Delvin Zahn

Ron Kessler

Barb Jesswein

Bea Weigum

Arlene Peterson

Kay Voigt

Mildred McKenzie

WARC Volunteers in 2006 – 34

Volunteer Duties –

Board of Directors

Clerical

Housekeeping

Lawn care

Special projects (Christmas, cell phone, Love Without Fear Month, etc.)

Food Pantry

Crisis line

**Abused Persons Outreach Center
Valley City
Donors**

Dr. Brad Braunagel
Dr. Rob McKibben
Henry Bruns
Our Saviors Lutheran Church
Vining Oil
First Baptist Church
Dr. Ted Hagn
Dr. Gigi Goven
Walter Holm
Dr. Paul Vangrud
Harold Pross
Disabled Veterans
VFW
American Legion
Eagles
John Deere
Meritcare
Wells Fargo Bank
Catholic Church
Lions Club
Dr. Madeline Luke
Dacotah Bank
Brenda Laub
Atty. Tom Goven
Pius Scherr
Sister of Mary the Presentation
Trinity Lutheran Church
Leevers
Dr. Diana Skroch
Spring Creek Church
Sheyenne Addition Homemakers
St. Petri WELCA
Connie Winkler
Eidfjord WELCA
George Gaukler
John Deere Seeding
Security State Bank
Chief of Police Dean Ross
Dr. Larry Sayler
Scott Jorrissen
Pizza Factory

Dr. Doreen Sayler
Dr. Natalie Sayler
United Methodist Church
Ellen Chaffee
SERVE Foundation
Cargil Foundation
United Way
Faith Lutheran Church

**Domestic Violence Program
Stanley
Supporters**

Mountrail County Courts
Mountrail County States Attorney's Office
Mountrail County Social Service
First Lutheran Church - Ladies Aid
Bethel Lutheran Church - Ladies Aid
Plaza Lutheran Church - Ladies Aid & Quilting Club
Knife River Church - Ladies Aid
Bethlehem Lutheran Church - Ladies Aid
Tioga Chiropractic Care
Cenex of New Town
Kenmare Vets Club
Parshall Ambulance
Stanley School
New Town School
Parshall School
Bowbells School
Burke County States Attorney's Office
Mountrail County Sheriff's Office
Burke County Sheriff's Office
Lakeside State Bank - New Town
Martha Johnson - New Town
Evonne Pipcorn - Stanley
Shelby Nichols - Velva
Ruth Zacher - Parshall
Bobbi Larson - Parshall

**Abused Adult Resource Center
Bismarck
Community Support**

Bismarck Tribune Jeans Day
Ressler Chevrolet
Terry Barnes/Midway Lanes
Catholic Church Extension Society
Good Shepherd Lutheran Church
Basin Electric Power Cooperative
US Bank
Braun Trust
North Dakota Community Foundation
The Tom and Frances Leach Foundation
Lucile Coghlan McCormick Memorial Trust
John McCormick Trust
Steve and Karen McCormick
MDU Resources Foundation
Wal-Mart Foundation
Archibald Bush Foundation
Fargo-Moorhead Foundation
Target Stores
Independent Order of Foresters
American Family Insurance
Otto Bremer Foundation
Morton County

**Kedish House
Ellendale
Board Members**

Lynda Johnson, President
265 2nd Street SW
Forman, ND 58032

Jim Billey, Vice President
P.O. Box 276
Ellendale, ND 58436

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Ethel Day
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Oakes, ND 58474

Ellendale
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Three Rivers Crisis Center
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312 3rd Avenue North
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809 12th Street North
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bzimmerm@state.nd.us

**ABUSED ADULT RESOURCE CENTER
BOARD OF DIRECTORS
September 2006**

CHAIRPERSON

Sharon Klein

Manager, Human Resources
Basin Electric Power Cooperative
1717 E. Interstate Ave.
Bismarck, ND 58503
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Home: (701) 223-7421
Fax: (701) 255-5110
Email: sklein@bepc.com
Term: 2006-09

VICE CHAIRPERSON

Mike Lund

Manager, Herberger's Department Store
641 Kirkwood Mall
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Fax: (701) 223-4375
Email: mike_lund@saksinc.com
Term: 2005-08

TREASURER

Kevin Stadler

Senior Vice President
BNC National Bank
PO Box 2316
Bismarck, ND 58502
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Home: (701) 223-5914
Fax: (701) 250-3028
Email: kstadler@bncbank.com
Term: 2005-08

SECRETARY

George Stroh

Technical Manager
Tesoro Refinery
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Fax: (701) 667-2572
Email: gstroh@tsocorp.com
Term: 2004-07

Karen McCormick

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Bismarck, ND 58503
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Term: 2005-08

Irv Nodland

Attorney, Nodland Law Offices PC
109 N. Fourth Street
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Fax: (701) 222-3586
Email: irv@nodlandlaw.com
Term: 2004-07

Michelle Tincher, MD

Family Medical Center North
2830 N. Washington St.
Bismarck, ND 58501
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Home phone: (701) 221-2484
Cell phone: (701) 471-2485
Email: mtincher@mohs.org
Term: 2004-07

Bon Wikenheiser

Director, ND Small Business Dev. Centers
1600 E. Century Ave., Suite 2
Bismarck, ND 58503
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Home: (701) 223-5866
Fax: (701) 255-7687
Email: bwiken@msn.com
Term: 2006-09

Jennifer Gladden

Aflac sales representative
73 Country Club Drive
Bismarck, ND 58501
Home: (701) 255-9192
Fax: (701) 223-0934
Email: jgladden@btinet.net
Term: 2006-09

Devils Lake Safe Alternatives for Abused Families
BOARD OF DIRECTORS
2006-07

Lonnie Olson, Vice
Ramsey County States Attorney
524 4th Ave. #16
Devils Lake, ND 58301
lwolson@state.ne.us
662-7077

Linda Thompson
Spirit Lake Victim Assistance
PO Box 297
Ft. Totten, ND 58335
Linda_thompson_98@yahoo.com
776-1816; 766-4642; 3515033

Sue Schwab, Treasurer
Police Detective
222 West Walnut
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662-5323

Susan Goulding
217 15th Ave. S.
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Jackie Aronson
Lake Region Human Services Center
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83aroj@state.nd.us
665-2200

Judy Bott
306 15th St. NE
Devils Lake, ND 58301
662-2394

Ron Krivorchka
Harvey Police Chief
120 West 8th St.
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701-693-5481

Nita Boltz
Manager of Walmart
210 Hwy 2 West
Devils Lake, ND

Don Meier
Ramsey County Deputy
222 W. Walnut St.
Devils Lake, ND 58301

**Domestic Violence Program
Stanley
Board of Directors**

Wade Enget – Board President
18 Railroad Ave.
Stanley, ND 58784
(701) 628-2965

Skip Wing
P.O. Box 70
Stanley, ND 58784
(701) 628-2063

Mark Wilhelmi
P.O. Box 54
Stanley, ND 58784
(701) 628-2522

Lynn Petz
Box 1018
Stanley, ND 58784
(701) 628-2427

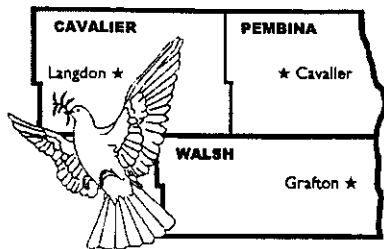
Ken Halvorson
Mountrail County Sheriff's Office
P.O. Box 309
Stanley, ND 58784
(701) 628-2975

Jenette Nelson
P.O. Box 146
Stanley, ND 58784
(701) 628-2429

SAFE AND ABUSE CRISIS CENTER of FARGO-MOORHEAD
BOARD OF DIRECTORS 2007



<u>Member / Address</u>	<u>Place of Employment</u>	<u>Phone Number</u>
Tom Rohleder - President 3338 45 th Ave SW Fargo, ND 58104	BlackRidge Financial	(710) 364-9010
Bonnie Eukel - Vice President 8211 28 th St. S. Moorhead, MN 56560	HeadsUp Hair Salon	(218) 236-0809
Lee Frigen - Treasurer 3149 24 th Ave SW Fargo ND 58103	Bremer Bank	(701) 492-2617
Kathy Hilde - Secretary 409 Center Ave E Dilworth, MN 56529	Wells Fargo Bank	(218) 281-4016
Art Phillips 2813 Longfellow Rd NE Fargo, ND 58102	Video Arts Studio	(701) 232-3393
Theresa Semmens 2306 30 th Ave S, #302 Fargo, ND 58103	NDSU IT Dept	(701) 231-5870
Karen Sundahl 915 9 th Ave N Moorhead, MN 56560	Ottertail Corporation	(701) 451-3582
Kevin Thompson 3302 21 st St. S Fargo, ND 58104	NDSU Criminal Justice Dept	(701) 231-8938
Nancy Tisor 3550 30 th St S Fargo, ND 58104	Fargo Public Schools	(701) 446-4900
Jon Ulven 6158 14 th St S Fargo ND 58104	Meritcare Hospital	(701) 461-5600



Tri-County Crisis Intervention, Inc.

Westwood Park W 6th St - PO Box 308
Grafton ND 58237-0308
Phone: 701-352-4242
Fax: 701-352-4222

BOARD OF DIRECTORS

Gary Nilsson - Vice President
Pembina County Commissioner
904 Delano Avenue, Walhalla ND 58282
701-549-3443 (home)

Twila Novak - Treasurer
Walsh County Social Services
1429 Western Avenue, Grafton ND 58237
701-352-5105 (business)
701-352-3678 (home)

Carol Brekke Lessard
Legal Representative
6948 County Road 6, Grafton ND 58237
701-520-3379 (cell)

Wayne Samdahl
Pembina County Sheriff
Farm, Mountain ND 58262
701-265-4122 (business)
701-993-8266 (home)

Sandra Brooks
Cavalier County Social Services
PO Box 630 Langdon ND 58249
701-256-2175 (business)

Dawn Roppel
Cavalier County Auditor
10873 82nd Street NE, Fairdale ND 58229
701-256-2229 (business)
701-370-0526 (cell)

Scott Phelps
Community Representative
508 Kittson Avenue
Grafton ND 58237
701-352-3112 (home)

Pat Sitzer
Community Representative
15010 60th St NE, Minto ND 58261
701-360-0056 (cell)

Ernie Barta
Walsh County Commissioner
5987 141st Avenue NE, Pisek ND 58273
701-248-3580 (home)
701-520-3184 (cell)

**McLean County
Family Resource Center
Board Members**

Beth Hetletved (Turtle Lake),
Diana Peterson (Washburn),
Karen Zinke (Mercer),
Terry Mehlhoff (Garrison),
Linda Ash (Underwood),
Cyndy Sondrol (Wilton)

Other Community Support

McLean Co. Sheriff's Dept.,
First District Health, Garrison Clinic,
Garrison Hospital,
Turtle Lake Hospital,
Northland Community Health Center,
Job Service ND,
ADAPT,
Protection & Advocacy,
NDSU Extension,
Community Action Program,
McLean-Mercer Counties Commission on Aging,
Foster Grandparent Program.
ExperienceWorks,
Head Start.

We also have 12 volunteers who help with 24-hour crisis line, various office duties, clothing & food pantries, fundraisers, and community events. These volunteers come from communities throughout McLean County.

**Mercer County
Women's Action Resource Center
Board of Directors**

Delvin Zahn

Ron Kessler

Barb Jesswein

Bea Weigum

Arlene Peterson

Kay Voigt

Mildred McKenzie

**Abused Person's Outreach Center
Valley City
Board List**

Harriet Johnson
Doug Kiefert
Valerie Holm
Larinda Velure
Bonnie Benson
Sister Dorothy Bunce
Jan Drake
Wendell Kopperud
Joseph Neurauder
Cindy Schwehr
Brenda Laub
Father John Oderman
Terry Gray

TOTAL Revenue Comparison for ND Domestic/Sexual Violence Agencies FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Loss 04-05 to 06-07
Fed Campus Violence Grant	Grant directly to ND Council on Abused Women's Services and passed through to DV programs or colleges and universities	80,193.00	83,290.00	0.00	3,097.00	(83,290.00)	(80,193.00)
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	203,879.00	120,718.00	87,502.00	(83,161.00)	(33,216.00)	(116,377.00)
Fed Victims of Crime Act funds	ND Dept of Corrections Division of Parole and Probation	927,450.00	796,027.00	879,920.00	(131,423.00)	83,893.00	(47,530.00)
Fed Family Violence Prevention funds	ND State Health Department - Injury Prevention Division	657,541.00	669,818.00	672,450.00	12,277.00	2,632.00	14,909.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	350,526.00	323,168.00	325,206.00	(27,358.00)	2,038.00	(25,320.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	13,875.00	13,874.00	13,874.00	(1.00)	0.00	(1.00)
Fed Rape Prevention funds (VAWA)	ND State Health Department - Injury Prevention Division	49,971.00	47,731.00	72,432.00	(2,240.00)	24,701.00	22,461.00
Fed Rural Outreach (VAWA)	Grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	89,317.00	114,347.00	83,917.00	25,030.00	(30,430.00)	(5,400.00)
ND Crime Victims Assistance	ND Dept of Corrections Division of Parole and Probation	39,199.00	78,174.00	78,329.00	38,975.00	155.00	39,130.00
ND Domestic Violence Prevention Fund	ND State Health Department - Injury Prevention Division	174,464.00	180,373.00	180,827.00	5,909.00	454.00	6,363.00
Marriage license surcharge and general funds							
TOTALS		2,586,415.00	2,427,520.00	2,394,457.00	(158,895.00)	(33,063.00)	(191,958.00)
BUDGETED EXPENSES		5,880,797.00	6,130,991.00	6,506,543.00	250,194.00	375,552.00	625,746.00
Minus Federal & State Revenue From Above (all programs)		2,586,415.00	2,427,520.00	2,394,457.00		Byrne will be gone in 2008 so	
Minus Other Federal Revenue (Some programs)		823,172.00	999,405.00	1,085,080.00		less \$87,502 for Byrne in 2008	
Remainder to be raised locally		2,471,210.00	2,704,066.00	3,027,006.00		Total loss \$279,460.00	

Stanley Domestic Violence Program Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	13,876.00	12,128.00	14,200.00	(1,748.00)	2,072.00	324.00
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	12,843.00	12,823.00	12,788.00	(20.00)	(35.00)	(55.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	3,107.00	3,187.00	3,232.00	80.00	45.00	125.00
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	0.00	0.00	0.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	967.00	1,002.00	2,448.00	35.00	1,446.00	1,481.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	0.00	0.00	0.00	0.00	0.00	0.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	700.00	1,474.00	1,474.00	774.00	0.00	774.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
TOTALS		38,993.00	38,114.00	41,642.00	(879.00)	3,528.00	2,649.00
BUDGETED EXPENSES		41,139.00	47,372.00	45,300.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		2,146.00	9,258.00	3,658.00			

Bismarck Abused Adult Resource Center Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	24,280.00	11,036.00	11,036.00	(13,244.00)	0.00	(13,244.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	165,601.00	141,365.00	146,575.00	(24,236.00)	5,210.00	(19,026.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	136,988.00	136,780.00	136,401.00	(208.00)	(379.00)	(587.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	133,625.00	98,645.00	105,945.00	(34,980.00)	7,300.00	(27,680.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	6,717.00	6,812.00	7,375.00	95.00	563.00	658.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	0.00	19,000.00	7,500.00	19,000.00	(11,500.00)	7,500.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	6,755.00	13,088.00	13,359.00	6,333.00	271.00	6,604.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	23,510.00	24,745.00	25,982.00	1,235.00	1,237.00	2,472.00
TOTALS		498,401.00	452,396.00	455,098.00	(46,005.00)	2,702.00	(43,303.00)
BUDGETED EXPENSES		1,533,456.00	1,450,694.00	1,638,509.00			
Minus Federal & State Revenue From Above (all programs)		498,401.00	452,396.00	455,098.00			
Minus Additional Federal Funding		323,156.00	282,168.00	284,722.00			
Remainder to be raised locally		711,899.00	716,130.00	898,689.00			

Devils Lake SAAF Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	8,200.00	3,727.00	3,727.00	(4,473.00)	0.00	(4,473.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	33,037.00	28,774.00	34,000.00	(4,263.00)	5,226.00	963.00
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	27,397.00	27,876.00	28,054.00	479.00	178.00	657.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	7,827.00	7,751.00	7,745.00	(76.00)	(6.00)	(82.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,845.00	2,075.00	3,005.00	230.00	930.00	1,160.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	7,750.00	7,750.00	7,500.00	0.00	(250.00)	(250.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,431.00	3,248.00	3,413.00	1,817.00	165.00	1,982.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	6,428.00	6,823.00	7,501.00	395.00	678.00	1,073.00
TOTALS		94,840.00	88,949.00	95,870.00	(5,891.00)	6,921.00	1,030.00
BUDGETED EXPENSES		134,410.00	135,252.00	151,125.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		39,570.00	46,303.00	55,255.00			

Grand Forks Community Violence Intervention Center Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	45,520.00	44,522.00	0.00	(998.00)	(44,522.00)	(45,520.00)
Fed VOCA Crime Victim Assistance	ND Department of Parole & Probation	156,037.00	133,375.00	154,740.00	(22,662.00)	21,365.00	(1,297.00)
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	26,321.00	12,785.00	0.00	(13,536.00)	(12,785.00)	(26,321.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	80,823.00	80,701.00	80,476.00	(122.00)	(225.00)	(347.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	50,804.00	53,822.00	53,822.00	3,018.00	0.00	3,018.00
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	6,169.00	6,258.00	8,746.00	89.00	2,488.00	2,577.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	6,677.00	16,373.00	700.00	9,696.00	(15,673.00)	(5,977.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	6,470.00	13,164.00	14,038.00	6,694.00	874.00	7,568.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	22,690.00	21,314.00	22,000.00	(1,376.00)	686.00	(690.00)
TOTALS		402,436.00	383,239.00	335,447.00	(19,197.00)	(47,792.00)	(66,989.00)
BUDGETED EXPENSES		1,400,432.50	1,512,140.00	1,534,376.50			
Minus Federal & State Revenue From Above (all programs)		402,436.00	383,239.00	335,447.00			
Minus Additional Federal Funding (See Attached)		382,969.00	485,240.00	446,222.00			
Remainder to be raised locally		615,027.50	643,661.00	752,707.50			

Grand Forks Community Violence Intervention Center Additional Federal Revenue Comparison FY04-05 to FY06-07							
Additional Grant Sources	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Continuum of Care Transitional Housing Grant	Dept. of Housing & Urban Development	62,102.00	99,872.00	94,808.00	37,770.00	(5,064.00)	32,706.00
Fed Community Development Block Grants	City of Grand Forks	31,000.00	29,000.00	28,000.00	(2,000.00)	(1,000.00)	(3,000.00)
Fed Emergency Shelter Grants Program	ND Department of Commerce -Division of Community Services	14,500.00	15,000.00	15,500.00	500.00	500.00	1,000.00
Fed Civil Legal Assistance Grant Program	Dept. of Justice	69,926.00	100,457.00	67,952.00	30,531.00	(32,505.00)	(1,974.00)
Fed Supervised Visitation, Safe Havens for Children	ND State Health Department - Injury Prevention Division	62,672.00	77,395.00	46,462.00	14,723.00	(30,933.00)	(16,210.00)
Fed Juvenile Justice & Delinquency Prevention	ND Department of Corrections & Rehabilitation	12,631.00	14,868.00	9,080.00	2,237.00	(5,788.00)	(3,551.00)
Fed Justice Assistance Grant	ND Attorney General's Office	0.00	9,640.00	19,279.00	9,640.00	9,639.00	19,279.00
DELTA Project	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	23,281.00	22,237.00	22,696.00	(1,044.00)	459.00	(585.00)
Grants to Encourage Arrests	City of Grand Forks	80,557.00	90,191.00	125,402.00	9,634.00	35,211.00	44,845.00
Emergency Food & Shelter National Board Program	Grand Forks Emergency Food & Shelter Board	2,300.00	1,350.00	2,700.00	(950.00)	1,350.00	400.00
Access and Visitation Programs	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	24,000.00	25,230.00	14,343.00	1,230.00	(10,887.00)	(9,657.00)
TOTALS		382,969.00	485,240.00	446,222.00	102,271.00	(39,018.00)	63,253.00
Federal funding has increased for our Continuum of Care Transitional							
Housing by \$32,706, and for our Grants to Encourage Arrest by \$44,845.							
These two grants are for specific projects and do not cover many of							
our direct service, operating, or administrative costs.							
We have lost the Federal funding for our Campus Violence grant and have							
had to close down our office on the UND campus. Our Federal funding							
for our Child Visitation program has been reduced by (\$16,210) from the							
Safe Havens grant, and (\$9,657) from the Visitation & Access Grant. We							
still have the Wishing Well Child Visitation center open & staffed, but							
do not have the same amount of funding compared to 2004.							
Our Abuse & Rape Crisis Program has lost Federal funding of (\$7,042)							
which is a net reduction of the Edward Byrne and the Justice Assistance							
Grant, and a (\$3,551) reduction from Juvenile Justice & Delinquency							
Prevention Grant which supports our Little Souls Children's program.							
Our CDBG grant has been reduced by (\$3,000) which also supports our							
Abuse & Rape Crisis Program.							

Fargo Rape and Abuse Crisis Center Revenue Comparison FY04-05 to FY06-07

Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	19,808.00	15,952.00	9,485.00	(3,856.00)	(6,467.00)	(10,323.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	144,915.00	124,707.00	144,790.00	(20,208.00)	20,083.00	(125.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	136,988.00	136,780.00	136,400.00	(208.00)	(380.00)	(588.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	46,549.00	44,211.00	44,062.00	(2,338.00)	(149.00)	(2,487.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	15,423.00	13,522.00	15,214.00	(1,901.00)	1,692.00	(209.00)
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	6,333.00	12,667.00	10,000.00	6,334.00	(2,667.00)	3,667.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	6,364.00	12,995.00	13,193.00	6,631.00	198.00	6,829.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	23,691.00	25,075.00	22,500.00	1,384.00	(2,575.00)	(1,191.00)
TOTALS		400,996.00	386,834.00	396,569.00	(14,162.00)	9,735.00	(4,427.00)
BUDGETED EXPENSES		856,332.50	904,872.41	956,175.63			
Minus Federal & State Revenue From Above		400,996.00	386,384.00	396,569.00			
Minus Additional Federal Funding (See Attached)		51,302.00	47,198.00	66,470.00			
Remainder to be raised locally		404,034.50	471,290.41	493,136.63			

OTHER FEDERAL FUNDING	Administering Agency	04-05	05-06	Budgeted 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Law Enforcement/Discretionary (VAWA)	ND State Health Department - Injury Prevention Division	14,102.00	9,998.00	18,652.00	(4,104.00)	8,654.00	4,550.00
SAMHSA	Grant directly to Neuropsychiatric Research Institute in Fargo and passed through to Rape and Abuse Crisis Center	0.00	0.00	10,618.00	0.00	10,618.00	10,618.00
Federal Centers for Disease Control (DELTA)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	37,200.00	37,200.00	37,200.00	0.00	0.00	0.00
		51,302.00	47,198.00	66,470.00	(4,104.00)	19,272.00	15,168.00

Abuse Resource Network - Lisbon FY04-05 to 06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	10,000.00	4,293.00	4,293.00	(5,707.00)	0.00	(5,707.00)
Fed Victims of Crime Act funds	ND Dept of Corrections Division of Parole and Probation(VOCA)	20,270.00	15,370.00	15,370.00	(4,900.00)	0.00	(4,900.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division -FFVP	12,843.00	12,823.00	12,823.00	(20.00)	0.00	(20.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division -STOP	3,380.00	3,418.00	3,260.00	38.00	(158.00)	(120.00)
Fed Rape Crisis Block Grant Funds	ND State Health Dept - Injury Prevention Division -Rape Crisis	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Dept - Injury Prevention Division -Rape Prevent	1,269.00	1,434.00	3,250.00	165.00	1,816.00	1,981.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs- Rural	2,500.00	5,000.00	5,000.00	2,500.00	0.00	2,500.00
State Crime Victims Assistance	ND Dept of Corrections Division of Parole and Probation-CVA	830.00	1,383.00	1,383.00	553.00	0.00	553.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division-DVPF	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
TOTALS		58,017.00	50,646.00	52,304.00	(7,371.00)	1,658.00	(5,713.00)
BUDGETED EXPENSES		84,212.00	84,077.00	87,073.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		26,195.00	33,431.00	34,769.00			

Mercer County WARC Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	10,809.00	4,913.00	4,913.00	(5,896.00)	0.00	(5,896.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	25,974.00	22,139.00	25,278.00	(3,835.00)	3,139.00	(696.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	12,843.00	12,823.00	12,788.00	(20.00)	(35.00)	(55.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	4,263.00	4,029.00	4,217.00	(234.00)	188.00	(46.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,335.00	1,325.00	2,500.00	(10.00)	1,175.00	1,165.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	10,000.00	8,000.00	7,500.00	(2,000.00)	(500.00)	(2,500.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,111.00	2,107.00	2,161.00	996.00	54.00	1,050.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	5,000.00	5,000.00	6,000.00	0.00	1,000.00	1,000.00
TOTALS		72,260.00	61,261.00	66,282.00	(10,999.00)	5,021.00	(5,978.00)
BUDGETED EXPENSES		122,527.00	127,704.00	119,220.00			
Other Revenue (private foundations, local donations, etc.)		50,267.00	66,096.00	52,938.00			

Turtle Mountain Reservation Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	0.00	0.00	0.00	0.00	0.00	0.00
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	0.00	0.00	0.00	0.00	0.00	0.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	14,470.00	23,852.00	11,997.00	9,382.00	(11,855.00)	(2,473.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	0.00	0.00	0.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	0.00	0.00	0.00	0.00	0.00	0.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	0.00	0.00	0.00	0.00	0.00	0.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS		14,470.00	31,352.00	11,997.00	16,882.00	(19,355.00)	(2,473.00)
BUDGETED EXPENSES		65,215.00	201,151.00	283,997.00			
Other Revenue to be raised through private foundations, local donations, etc.		50,745.00	169,799.00	272,000.00			

Wahpeton Three Rivers Crisis Center Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	16,138.00	26,458.00	0.00	10,320.00	(26,458.00)	(16,138.00)
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	14,639.00	6,654.00	6,654.00	(7,985.00)	0.00	(7,985.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	34,689.00	29,285.00	29,285.00	(5,404.00)	0.00	(5,404.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	16,952.00	16,927.00	16,879.00	(25.00)	(48.00)	(73.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	5,604.00	5,489.00	5,608.00	(115.00)	119.00	4.00
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,935.00	1,879.00	2,655.00	(56.00)	776.00	720.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	0.00	7,000.00	7,500.00	7,000.00	500.00	7,500.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,000.00	2,176.00	2,176.00	1,176.00	0.00	1,176.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	5,937.00	6,558.00	6,000.00	621.00	(558.00)	63.00
TOTALS		97,819.00	103,351.00	77,682.00	5,532.00	(25,669.00)	(20,137.00)
BUDGETED EXPENSES		127,186.00	134,643.00	135,500.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		29,367.00	31,292.00	57,818.00			

Bottineau Family Crisis Center Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	42,262.00	36,310.00	42,186.00	(5,952.00)	5,876.00	(76.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	12,843.00	14,838.00	12,788.00	1,995.00	(2,050.00)	(55.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	8,211.00	8,321.00	6,608.00	110.00	(1,713.00)	(1,603.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	926.00	925.00	925.00	(1.00)	0.00	(1.00)
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,207.00	1,185.00	1,500.00	(22.00)	315.00	293.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	7,750.00	7,750.00	0.00	0.00	(7,750.00)	(7,750.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,770.00	3,719.00	1,770.00	1,949.00	(1,949.00)	0.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	10,000.00	10,000.00	11,000.00	0.00	1,000.00	1,000.00
TOTALS		84,969.00	83,048.00	76,777.00	(1,921.00)	(6,271.00)	(8,192.00)
BUDGETED EXPENSES		95,109.00	102,298.00	100,582.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		10,140.00	19,250.00	23,805.00			

	Ellendale Kedish House Domestic Violence Program						
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	8,363.00	7,898.00	3,590.00	(465.00)	(4,308.00)	(4,773.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	28,989.00	24,699.00	27,891.00	(4,290.00)	3,192.00	(1,098.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	16,952.00	16,927.00	16,879.00	(25.00)	(48.00)	(73.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	5,541.00	5,236.00	5,041.00	(305.00)	(195.00)	(500.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,361.00	1,336.00	5,000.00	(25.00)	3,664.00	3,639.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	4,900.00	2,490.00	5,000.00	(2,410.00)	2,510.00	100.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,243.00	2,353.00	2,392.00	1,110.00	39.00	1,149.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	10,510.00	12,111.00	12,000.00	1,601.00	(111.00)	1,490.00
TOTALS		78,784.00	73,975.00	78,718.00	(4,809.00)	4,743.00	(66.00)
BUDGETED EXPENSES		93,820.00	99,593.00	99,518.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		15,036.00	25,618.00	20,800.00			

Grafton TCCI Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities				0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	17,672.00	17,690.00	12,371.00	18.00	(5,319.00)	(5,301.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	37,696.00	32,177.00	37,088.00	(5,519.00)	4,911.00	(608.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	16,952.00	16,927.00	16,879.00	(25.00)	(48.00)	(73.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	11,881.00	11,401.00	19,477.00	(480.00)	8,076.00	7,596.00
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,687.00	1,729.00	3,743.00	42.00	2,014.00	2,056.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	8,000.00	8,000.00	7,500.00	0.00	(500.00)	(500.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,597.00	3,087.00	3,182.00	1,490.00	95.00	1,585.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	6,751.00	6,700.00	6,700.00	(51.00)	0.00	(51.00)
TOTALS		103,161.00	98,636.00	107,865.00	(4,525.00)	9,229.00	4,704.00
BUDGETED EXPENSES		202,920.00	202,478.00	205,461.00			
Other Revenue (private foundations, local donations, etc.)		99,759.00	103,842.00	97,596.00			

Jamestown Safe Shelter Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	18,535.00	12,310.00	0.00	(6,225.00)	(12,310.00)	(18,535.00)
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	10,213.00	7,428.00	4,642.00	(2,785.00)	(2,786.00)	(5,571.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	43,691.00	37,304.00	38,780.00	(6,387.00)	1,476.00	(4,911.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	27,397.00	27,356.00	27,280.00	(41.00)	(76.00)	(117.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	7,287.00	7,062.00	7,120.00	(225.00)	58.00	(167.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,928.00	2,033.00	3,487.00	105.00	1,454.00	1,559.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,868.00	3,603.00	3,688.00	1,735.00	85.00	1,820.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	11,755.00	12,372.00	12,000.00	617.00	(372.00)	245.00
TOTALS		123,599.00	110,393.00	102,922.00	(13,206.00)	(7,471.00)	(20,677.00)
BUDGETED EXPENSES		171,464.00	163,068.00	152,563.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		47,865.00	52,675.00	49,641.00			

	McLean County Family Resource Center, Washburn ND						
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	6,688.00	6,670.00	4,909.00	(18.00)	(1,761.00)	(1,779.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	23,579.00	19,957.00	20,880.00	(3,622.00)	923.00	(2,699.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	16,952.00	16,927.00	16,979.00	(25.00)	52.00	27.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	9,041.00	8,336.00	10,679.00	(705.00)	2,343.00	1,638.00
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,234.00	1,248.00	3,165.00	14.00	1,917.00	1,931.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	0.00	5,000.00	1,852.00	5,000.00	(3,148.00)	1,852.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,143.00	1,899.00	1,888.00	756.00	(11.00)	745.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	6,500.00	7,000.00	7,000.00	500.00	0.00	500.00
TOTALS		66,062.00	67,962.00	68,277.00	1,900.00	315.00	2,215.00
BUDGETED EXPENSES		77,087.00	85,003.00	83,451.00			
Other Revenue to be raised through private foundations, local donations, other grants, etc.		11,025.00	17,041.00	15,174.00			

Minot Domestic Violence Crisis Center, Inc. Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	18,886.00	8,584.00	8,500.00	(10,302.00)	(84.00)	(10,386.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	81,016.00	69,417.00	75,000.00	(11,599.00)	5,583.00	(6,016.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	73,974.00	73,862.00	73,656.00	(112.00)	(206.00)	(318.00)
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	19,624.00	18,913.00	18,640.00	(711.00)	(273.00)	(984.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	3,690.00	2,455.00	3,500.00	(1,235.00)	1,045.00	(190.00)
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	8,024.00	4,000.00	3,865.00	(4,024.00)	(135.00)	(4,159.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	3,381.00	6,840.00	7,000.00	3,459.00	160.00	3,619.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
TOTALS		224,520.00	199,996.00	206,086.00	(24,524.00)	6,090.00	(18,434.00)
BUDGETED EXPENSES		597,758.00	580,780.00	600,562.00			
Minus Federal & State Revenue From Above (all programs)		224,520.00	199,996.00	206,086.00			
Minus Fed. Emergency Shelter Grant	ND Department of Commerce	15,000.00	15,000.00	15,666.00			
Remainder to be raised locally		358,238.00	365,784.00	378,810.00			

Valley City Abused Persons Outreach Center Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	16,000.00	7,382.00	7,382.00	(8,618.00)	0.00	(8,618.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	39,198.00	33,362.00	37,857.00	(5,836.00)	4,495.00	(1,341.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	27,397.00	37,356.00	37,280.00	9,959.00	(76.00)	9,883.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	7,039.00	7,564.00	8,853.00	525.00	1,289.00	1,814.00
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	924.00	924.00	924.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,490.00	1,666.00	4,000.00	176.00	2,334.00	2,510.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	8,750.00	8,750.00	7,500.00	0.00	(1,250.00)	(1,250.00)
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,948.00	3,359.00	3,383.00	1,411.00	24.00	1,435.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	6,596.00	7,288.00	6,000.00	692.00	(1,288.00)	(596.00)
TOTALS		109,342.00	107,651.00	113,179.00	(1,691.00)	5,528.00	3,837.00
BUDGETED EXPENSES		132,092.00	146,601.00	152,479.00			
Other Revenue (private foundations, local donations, etc.)		22,750.00	38,950.00	39,300.00			

Williston Family Crisis Shelter Revenue Comparison FY04-05 to FY06-07							
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Difference 04-05 to 06-07
Fed Campus Violence Grant	A grant directly to ND Council on Abused Women's Services and passed through to 6 ND colleges and universities	0.00	0.00	0.00	0.00	0.00	0.00
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	12,000.00	5,706.00	6,000.00	(6,294.00)	294.00	(6,000.00)
Fed Victims of Crime Act funds	ND Department of Corrections Division of Parole and Probation	36,620.00	35,658.00	36,000.00	(962.00)	342.00	(620.00)
Fed Family Violence Prevention and Services funds	ND State Health Department - Injury Prevention Division	27,397.00	28,092.00	34,100.00	695.00	6,008.00	6,703.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	12,273.00	11,931.00	8,900.00	(342.00)	(3,031.00)	(3,373.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	925.00	925.00	925.00	0.00	0.00	0.00
Fed Rape Prevention funds	ND State Health Department - Injury Prevention Division	1,714.00	1,772.00	2,844.00	58.00	1,072.00	1,130.00
Fed Rural Outreach (Violence Against Women Act)	A grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	9,133.00	4,567.00	15,000.00	(4,566.00)	10,433.00	5,867.00
State Crime Victims Assistance	ND Department of Corrections Division of Parole and Probation	1,588.00	3,679.00	3,829.00	2,091.00	150.00	2,241.00
State Domestic Violence Prevention Fund (Marriage license surcharge and general funds)	ND State Health Department - Injury Prevention Division	6,596.00	6,887.00	7,644.00	291.00	757.00	1,048.00
TOTALS		108,246.00	99,217.00	115,242.00	(9,029.00)	16,025.00	6,996.00
BUDGETED EXPENSES		145,637.00	153,265.00	160,651.00			
Other Revenue (private foundations, local donations, etc.)		37,391.00	54,048.00	45,409.00			

Testimony of Lynne Tally
To the Senate Human Services Committee
In Support of Senate Bill 2302
January 23, 2007

Madame Chairman and members of the Committee, my name is Lynne Tally. I am the Executive Director of Safe Shelter in Jamestown and I am currently the Legislative Committee Chair for the North Dakota Council on Abused Women's Services. The board of directors for the Council consists of the executive directors of the 20 domestic violence and sexual assault agencies in the state, and we just happen to be in town for a meeting today so I'd like to take just a minute or two to have them introduce themselves.

These people and their staffs assisted 4,370 victims of domestic violence and 843 victims of sexual assault in 2005, providing services such as shelter, advocacy, counseling, and assistance in obtaining court orders of protection. The agencies range in size from small rural programs with one or two employees who do everything, to larger programs in the more urban areas with up to 30 specialized staff members. We have people here today who will present different perspectives on providing services to victims.

No matter what the size of the program, finding funding to keep it going is a bit like working a jigsaw puzzle. Many small pieces make up the big picture, and each piece has its specific place in the puzzle. In our budgets, each piece of the funding puzzle is shaped by the restrictions the funder places on it. For example, some funders want their money spent only on prevention work, some support only shelter expenses, and still others will fund only direct services for victims. Putting the pieces into the puzzle can sometimes be overwhelming.

When we combined the budgets for the twenty agencies for this fiscal year, they totaled \$6.5 million. 36% of the revenue necessary to fund those budgets came from federal sources that we all have access to such as the Violence Against Women Act, Victims of Crime Act, and Family Violence Prevention and Services Act funds. Only 5% came from state funds, including the marriage license surcharge. That left 59% to be raised by the

agencies through other sources, including local organizations, businesses, churches, and individuals, competitive national grants, and local governments.

Over the last two years the federal funding made available to our agencies has decreased by nearly \$200,000 and we expect another \$87,000 loss next year. We need your help. We need the state to play a bigger part in providing safety and assistance for its citizens who are victims of domestic and sexual violence. That is why we're asking you for an additional \$540,000.

In closing, I would like to express my sincere thanks to Senator Nething for taking the lead on this bill and to the other legislators who have signed on as co-sponsors. I ask that this committee join them in supporting Senate Bill 2302.

Thank you.

TESTIMONY BEFORE THE
SENATE HUMAN SERVICES COMMITTEE
Jan. 23, 2007

Madam Chairman and Committee Members,

Good morning. My name is Diane Zainhofsky and I am the Executive Director of the Abused Adult Resource Center in Bismarck. My purpose here today is to testify in support of SB 2302.

The Abused Adult Resource Center has been providing services to this region for more than 30 years. Primarily we serve victims of domestic violence and sexual assault and their families in a seven-county area in south-central North Dakota. In 2006, we helped 1,091 new victims of domestic violence, as well as 128 victims of sexual assault. This past year we safely sheltered 104 families, including 122 children, in Pam's House, our shelter.

Nonprofits have a difficult time putting together budgets to serve those who need help. I think it would be fair to say each year we face a funding puzzle. I know you, as legislators, can appreciate that. At the Abused Adult Resource Center, we constantly are trying to find the many resources needed to fund our services. We have to access local, state and federal sources. In that process, we may write 50 to 60 grants per year, sometimes more. And, often, those funds are designated for a special purpose. For example, we have a federal grant from the Centers for Disease Control and Prevention that can be used only for prevention of sexual assault. It can't be used for other services.

In SB 2302, the proposed monies are designed to add to the state Health Department's funding of core services needed for victims of domestic of violence and sexual assault. Among these core services are advocacy and support for victims, crisis intervention, a crisis line, support groups and Sexual Assault Nurse Examiner program. In the funding example I gave regarding the Centers for Disease Control and Prevention, we cannot use those prevention monies to fund the core services that would be accomplished through SB 2302.

And that also is the point I wish to make about the difference between funding proposed in SB 2302 and in another bill you recently heard, SB 2187, which deals with funding for emergency shelters and the continuum of care.

SB 2187 is an important bill for Pam's House, as well as other shelters across the state. This bill would add important dollars in helping all of us to operate our shelters. For us, the federal Emergency Shelter Grant Program funds cover only about 6 percent of the annual operational costs for Pam's House. It basically pays the shelter's utility expense and a portion of its food needs, but it doesn't help us with client assistance, or maintenance. Emergency Shelter Grant Program monies also don't help in funding the core services that victims get; however, that is what SB2302 would help achieve.

I hope that has added some clarity for you in considering these bills. I would be available for any questions you have.

Thank you.

Submitted by:

Diane Zainhofsky, LSW
Executive Director
Abused Adult Resource Center
Bismarck, ND

Testimony of Lisa Weisz
To the Senate Human Services Committee
In Support of Senate Bill 2302
January 23, 2007

*Given to
House
Human
Services*

Madame Chairman and members of the Committee, my name is Lisa Weisz. I am the Executive Director of the Mercer County Women's Action and Resource Center and a member of the North Dakota Council on Abused Women's Services.

My agency provides the same services that have already been described, but on a smaller scale. What makes us unique is the fact that we are often the sole provider of services for people with a variety of needs. People in our area don't have access to much of the assistance that is available to victims in more urban areas, and they can't or don't want to leave the area for a number of reasons. So we must find the funds to fill the gaps left by the Human Services Center, Social Services, Community Action, Aid Incorporated, Housing Assistance and others. For example, we often pay rent deposits, utility deposits, and first months rent for victims who have had to leave their homes to be safe. We also provide the funding for counseling services because we feel it is vital to their emotional and physical safety.

If our funding continues to decrease, we are going to have to make decisions about cutting services and with so few services provided in our community, we are worried that victims will lose their last link to safety. Please help us prevent that from happening by supporting Senate Bill 2302.

Thank you.

Testimony of Roberta Crows Breast
To the Senate Human Services Committee
In Support of Senate Bill 2302
January 23, 2007

Madame Chairman and members of the Committee, my name is Roberta Crows Breast. I am the Director of the Fort Berthold Coalition Against Domestic Violence and a member of the North Dakota Council on Abused Women's Services. I have been the Director for 21 years of the Fort Berthold Coalition Against Domestic Violence. This work has never been easy and providing services to victims gets harder all the time. I depend on the North Dakota Council on Abused Women's Services and the other 19 programs for support in doing this work. What makes our center unique is we work with the whole family unit. Because of our culture we deal with the extended families in addition to the individual victim. This can become very complicated because of the family dynamics and we need the resources of the off reservation programs to insure safety and well being, emotional support, and medical. We are constantly asked to do more with less.

As with Lisa's program we do everything because no one else will. For example, Social Services referred two young boys who needed to be taken to Bismarck Child Advocacy Center for sexual assault forensic exams. There was no one else to take them. We have no shelter locally and when we can't get them to a shelter I simply take them to my home. I have bought food, medicine, shoes, winter coats, and snow pants. This is all in addition to assisting with protection orders and providing emotional support, crisis counseling and advocacy to hundreds of victims each year

We feel we have done a lot with very limited resources, but the needs are enormous and we need your help. Please support Senate Bill 2302.

Thank you.

January 23, 2007

Senate Human Services Committee

Testimony on SB 2302

Submitted by:

Greg Diehl

Executive Director

Rape and Abuse Crisis Center of Fargo-Moorhead

Madam Chairman and Committee Members,

Thank you for the opportunity to provide testimony on Senate Bill 2302.

My name is Greg Diehl. I'm the Executive Director of the Rape and Abuse Crisis Center of Fargo-Moorhead (RACC). In 2007 we are celebrating our 30th anniversary. Since 1977 we have been providing crisis intervention, advocacy and treatment services, free of charge, to victims of sexual assault, domestic violence and child sexual abuse.

In 2006 we provided services 24 hours a day, seven days a week, to 2,797 victims of sexual and domestic violence - 1,375 adult and 231 child victims of domestic violence and 833 adult and 358 child victims of sexual assault. We prepared 157 Orders for Protection, provided 1,167 nights of shelter, and provided emergency financial assistance to 237 victims.

Our projected expense budget for 2007 is \$1,341,401. We entered the year having \$1,133,389 secured, another \$111,534 fairly secured, and \$96,478 unsecured. Our potential shortfall falls somewhere between \$96,478 and \$208,012. Since we believe strongly that victims of sexual and domestic violence should not have to pay for the violence perpetrated upon them - that our crisis intervention, advocacy and treatment services should be provided to them at no cost - all of our operating dollars are generated by a combination of government contracts; local United Way funding; support from foundations, churches, organizations, fraternal and civic groups; outreach activities; individual contributions; and fund-raising events. The breakdown of our support is as follows:

North Dakota Government Contracts (city, county, state & federal dollars)	32.2%
Minnesota Government Contracts	19.0%
United Way of Cass Clay	13.0%
Individual Contributions	10.8%
Foundations	7.4%
Outreach / Training Activities	6.9%
Fundraising Events	5.3%
Organizations/Churches/Fraternal	3.9%
Other	1.5%

In 2006, 80% of RACC's expenses were for program services, 13% were for administrative costs, and the remaining 7% were for fund-raising costs. In addition, in-kind donations were valued at \$412,075.46. Volunteer hours were valued at \$271,867.50 and good and services donated were valued at \$140,207.96.

Over the last two years, we've seen decreases in dollars available to us from a number of federal programs including VOCA (Victims of Crime Act), VAWA (Violence Against Women Act), FVP (Federal Family Violence Prevention and Services Fund), and RPF (Federal Rape Prevention Funds). In addition, we are forecasting a significant loss next year with the end of the JAG (Federal Justice Assistance Grant / Byrne) program.

These losses are occurring at the same time the demand for the services our agency provides to our community and region continues to rise – currently we provide services to numerous agencies at twenty-six locations.

I'd like to share with you an example of how this works. In early 2006, a young woman in a local high school disclosed to her teacher that she had been sexually molested as a child by a friend's father. The teacher immediately called social services and made a child abuse report. She also immediately contacted one of our counselors, from RACC, who spends one day a week in her high school providing intervention and counseling services to students who are victims of sexual and domestic violence. Once the child abuse report was made public, a number of other young women at the same school came forward to disclose that they too had been victimized by the same man. Again, all of these students were referred to the RACC counselor and she began seeing them individually and in a group setting. The school requests these vital services from RACC but can't afford to pay us. At this time, we provide our counselor to the school at no cost. Soon after the first disclosure, the victims were referred to the Red River Children's Advocacy Center (CAC) for the forensic interview. The parents accompanied their daughters to the Children's Advocacy Center where they were greeted and provided support services by the Family Advocate that RACC provides to the CAC. The CAC requests this vital service from RACC but can't afford to pay us. At this time, we provide the Family Advocate to the CAC at no cost. The case was turned over to the county attorney's office for prosecution. The county prosecutor turned to the Criminal Justice Intervention Advocate from RACC for assistance in everything from jury selection to prosecuting the case. The county attorney's office requests this service from RACC but can't afford to pay us. At this time, we provide the Criminal Justice Intervention Advocate to them at no cost. During the trial, our counselor and Criminal Justice Intervention Advocate were present in the courtroom to provide emotional support to the victims and their families, to help the victims prepare for testifying in court, and to assist the prosecution with information vital to the prosecution of the perpetrator. In this particular case, the investigating police officer was quoted as saying the victims would have never made it through this difficult and traumatic ordeal without the support of their counselor from RACC. And, in this particular case, it would have never been brought to trial if it wasn't for the tenacity of the Criminal Justice Intervention Advocate from RACC. Again, all of these vital services provided to our community

collaborators at no cost to them. Every year we struggle to meet budget. Every year it gets more difficult. The dollars are harder to come by but the requests for our services continue to increase.

2007 will present an even greater challenge for the Rape and Abuse Crisis Center. For example, for the past ten years, RACC has contracted to provide 40 hours of intervention, advocacy and treatment services every month to the residents of Traill County. The services are provided at Traill County Social Services in Hillsboro. For 2007, due to budget shortfalls, Traill County was unable to renew this contract. However, they still want us to provide the services as there isn't anyone in Traill County with our expertise in working with victims of sexual and domestic violence. We applied for a discretionary VAWA grant to help us continue to provide some of these services in 2007 as we, together with Traill County Social Services and community leaders in Hillsboro and Mayville, search for new sources of revenue to fund these services beyond 2007. Another example; the YWCA Cass Clay has requested RACC to begin providing onsite advocacy, education, and counseling to their residents who are also victims of domestic violence. At this time there is no funding to support this request.

We, at the Rape and Abuse Crisis Center, continue to look for new sources of funding to provide the services which our community and region depend on. This week we begin training through Dakota Medical Foundation's Impact Foundation's Fundraising Initiative. We are proactively seeking out new community collaborations to make sure donor dollars are spent most effectively, providing the most cost-effective delivery of services to victims. But we also need your help to continue to provide needed and vital services to citizens of North Dakota, victimized by sexual and domestic violence, who come to us for help. And we need your help to be able to continue to provide these services, not just at our address, but wherever victims come seeking help – whether at schools, the courthouse, Traill County Social Services, the YWCA Cass Clay, the Red River Children's Advocacy Center or state-wide, at the other nineteen programs serving victims across the state who are represented here this morning.

Sexual crime	conduct	victim	Penalty class
Gross sexual imposition	Engages in a sexual act with a another, or causes the other to engage in a sexual act	1) serious bodily injury inflicted on victim; 2) victim compelled to submit by force or by threat of imminent death, serious bodily injury, or kidnapping; 3) victim is less than 15 years old and the actor is more than five years older	AA felony
"	"	1) victim's power to appraise or control conduct impaired by intoxicants or controlled substances w/out victim knowledge 2) victim is unaware sexual act is being committed on victim 3) victim suffers from mental disease or defect which renders the victim incapable of understanding nature of act	A felony
"	Engages in sexual contact with another or causes another to engage in sexual contact	1) victim is less than fifteen years old; 2) victim compelled to submit by force or by threat of imminent death, serious bodily injury, or kidnapping	A felony
"	Engages in a sexual act or sexual contact with another or causes another to engage...	victim is less than 15 years old and actor is at least four but not more than five years older	C felony
Sexual imposition	Engages in a sexual act or sexual contact with another or causes another to engage...	1) Compels the victim to submit by any threat that would render a person of reasonable firmness incapable of resisting 2) as part of an induction, initiation, ceremony, pledge, hazing into a criminal street gang	B felony
Corruption of a minor	Engages in, solicits with intent to engage in, or causes another to engage in a sexual act	1) victim is 15-17 2) solicitation of a victim less than 15	C felony (adult \geq 22) A misd (adult < 22)
Sexual assault	Engages in sexual contact with another or causes another to engage in sexual contact	1) victim suffers from mental disease or defect which renders the victim incapable of understanding nature of act 2) victim's power to appraise or control conduct impaired by intoxicants or controlled substances w/out victim knowledge 3) victim is in custody or detained in a hospital, prison, or other institution 4) victim is 15-17 and adult \geq 22	C felony
"	"	Victim is 15-17 years old and adult is < 22	A misd
"	"	Contact is offensive to the victim	B misd

Assault Crime	conduct	victim	Penalty class
simple assault	1) Willfully causes bodily injury ; or 2) negligently causes bodily injury by means of firearm, weapon or destructive device	Peace officer, correctional officer, fire or emergency medical personnel, person engaged in a judicial proceeding	C felony
"	"	2 nd offense against a household or family member	A misd
"	"	All others	B misd
assault	1) Willfully causes substantial bodily injury ; or 2) negligently causes substantial bodily injury by means of firearm, weapon or destructive device	Victim is under age 12	C felony
"	"	All others	A misd
aggravated assault	1) Willfully causes serious bodily injury ; 2) knowingly causes bodily injury or substantial bodily injury with a weapon; 3) causes bodily injury or substantial bodily injury while attempting to inflict serious bodily injury; 4) fires a firearm or hurls a destructive device at another human being	1) victim is under age 12; or 2) victim suffers permanent loss or impairment of the function of a bodily member or organ	B felony
"	"	All others	C felony

"Bodily injury" means any impairment of physical condition, including physical pain.

"Serious bodily injury" means bodily injury that creates a substantial risk of death or which causes serious permanent disfigurement, unconsciousness, extreme pain, permanent loss or impairment of the function of any bodily member or organ, or a bone fracture.

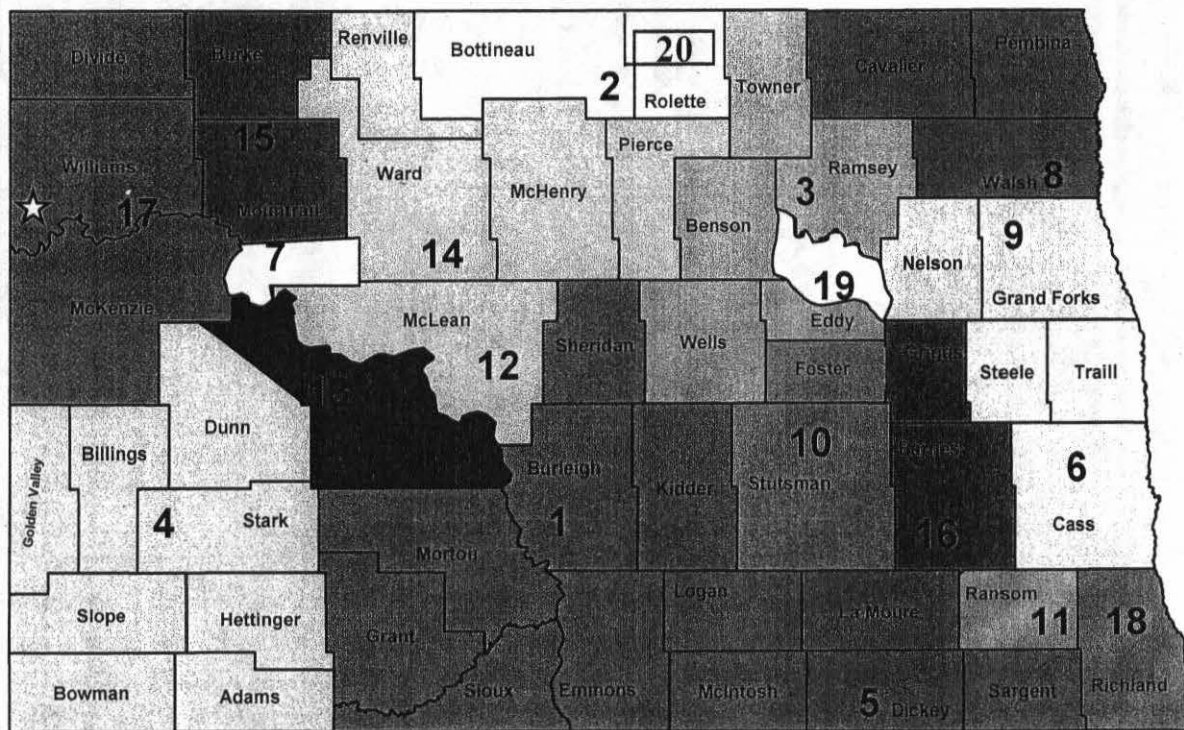
"Substantial bodily injury" means a substantial temporary disfigurement, loss, or impairment of the function of any bodily member or organ.

Appropriations Talking Points

1. The comparison charts look at what has happened with our federal and state money over the last three fiscal years. The projected shortfalls of \$753,000 were based on estimated hold even budgets and estimated revenue for the coming biennium.
2. Federal funds continue to dwindle while budgets increase. Budgets increase because of cost of living and increases in things like utilities, rent, travel, etc. Federal grants are constantly in jeopardy of being cut or not funded at all.
3. Our budgets are also increased when we take up the slack when other agencies cut back on services such as outreach counselors from human service centers.
4. Because Byrne will be gone in 2008, we will lose another \$87,502 six months into the new biennium. The total federal loss since 04-05 will then be \$279,460. That's not taking any other federal funding cuts into consideration.
5. The ups and downs on the individual program charts are evidence of how unstable federal funding can be, and we are constantly threatened with potential losses. We would like the state to partner more fully in creating some stability for programs.
6. While some of the four large programs have been able to apply directly for significant federal grants to make up some of their losses or to add new services, that option is not available to most of the smaller programs.
7. Even with all the federal funds (those that we all get and those that only a few get) we still have a combined total of \$3,027,006 to raise locally and through other grants for FY05-06.
8. Many programs have experienced a loss in local giving. We believe this is due to the huge national campaigns such as Katrina Relief, the 911 Victims Fund, and Tsunami Relief. In addition, many local dollars are being stretched thin by the number of non-profits competing for donations.
9. None of the money identified in the attached charts is "free". It takes time to research new funding sources, and existing grants require time-consuming applications, tracking and reporting. Constant fundraising has become overwhelming and is eroding the time direct service agencies are able to spend with victims.

Copy

North Dakota Domestic Violence Agencies



1. Abused Adult Resource Center, Bismarck
2. Family Crisis Center, Bottineau
3. Safe Alternatives for Abused Families, Devils Lake
4. Domestic Violence & Rape Crisis Center, Dickinson
5. Kedish House, Ellendale
6. Rape and Abuse Crisis Center, Fargo
7. Coalition Against Domestic Violence, New Town
8. Domestic Violence Program of Walsh County, Grafton
9. Community Violence Intervention Center, Grand Forks
10. S.A.F.E. Shelter, Jamestown
11. Abuse Resource Network, Lisbon
12. McLean Family Resource Center, Washburn
13. Women's Action and Resource Center, Beulah
14. Domestic Violence Crisis Center, Minot
15. Domestic Violence Program of NW ND, Stanley
16. Abused Persons Outreach Center, Valley City
17. Family Crisis Shelter, Williston
18. Three Rivers Crisis Center, Wahpeton
19. Spirit Lake Victim Assistance, Ft. Totten
20. Hearts of Hope Shelter, Turtle Mountain Reservation

☆ = Trenton Indian Service Area

Council on Abused Women's Services/Coalition Against Sexual Assault in ND

(NDCAWS/CASND) Board Members In-state 24 hr. crisis line 1-866-341-7009

Bonnie Palecek, Executive Director ☎ (701) 255-6240 • FAX# 1-701-255-1904 • E-mail: ndcaws@ndcaws.org
418 East Rosser Ave. #320, Bis., ND 58501-4046 Website: www.ndcaws.org Toll Free: 1-888-255-6240

BISMARCK Crisis Line 1-866-341-7009
Abused Adult Resource Center (AARC)
PO Box 5003, Bis., ND 58502-5003
♦Treas.-Diane Zainhofsky, Dir.,
☎ 222-8370 Fax 1-701-323-9399
E-mail: aarc@btinet.net

BOTTINEAU Crisis Line 1-800-398-1098
Family Crisis Center (FCC)
PO Box 371, Bottineau, ND 58318-0371
Dena Filler, Contract Mgr.
☎ 228-2028 Fax 1-701-228-2472
Toll Free 1-888-755-7595 (Office)
E-mail: famcc@srt.com

DEVILS LAKE Crisis Line 662-7378
SAFE Alternatives for Abused Families (SAAF), PO Box 646
Devils Lake, ND 58301-0646
Janel Taylor Director
☎ 662-7378 Fax 1-701-662-2380
Toll-Free 1-888-662-7378
E-mail: saaf@gondtc.com

DICKINSON Crisis Line 225-4506
Domestic Violence & Rape Crisis Center (DVRCC), PO Box 1081
Dickinson, ND 58602-1081
Janeen Nichols, Interim Director
Toll Free 1-888-225-4506
☎ 225-4506 Fax 225-4506
E-mail: dvrcc@ndsupernet.com

ELLENDALE Crisis Line 349-5118
Kedish House, PO Box 322
Ellendale, ND 58436-0322
Sharron Brady, Director
☎ 349-4729 Fax 1-701-349-3562
Toll Free 1-877-349-4729
E-mail: skbrady@drtel.net

FARGO Crisis Line 293-7273 or 1-800-344-7273
Rape & Abuse Crisis Center (RACC) PO Box 2984
Fargo, ND 58108-2984
Greg Diehl, Director
☎ 293-7273 Fax 1-701-293-9424
E-mail: greg@raccfm.com

FORT BERTHOLD Crisis Line 627-3617
Coalition Against Domestic Violence (FBCADV) PO Box 970
New Town, 58763-0970
Pres Elect -Roberta Breast, Dir.,
☎ 627-4171 Fax 1-701-627-4106
E-mail: fbcadv50@hotmail.com

GRAFTON Crisis Line 352-3059
Tri-County Crisis Intervention (TCCI)
PO Box 308, Grafton, ND 58237-0308
Rick Mahar, Director
☎ 352-4242 Fax 1-701-352-4222
E-mail: tcci@qwest.net

GRAND FORKS Crisis Line 746-8900
Community Violence Intervention Ctr. (CVIC) 211 South 4th St. Grand
Forks, ND 58201-4766
Kristi Hall-Jiran, Director
☎ 746-0405 Fax 1-701-746-5918
E-mail: kristi@cviconline.org

JAMESTOWN Crisis Line 251-2300
Safe Shelter PO Box 1934
Jamestown, ND 58402-1934
Lynne Tally, Director
Toll-Free 1-888-353-7233
☎ 251-2300 Fax 1-701-251-9095
E-mail: ltally@qwest.net

MCLEAN CO. Crisis Line 462-8643
McLean Family Resource Center (MFRC) PO Box 506
Washburn, ND 58577-0506
Jenell Olson, Director
☎ 1-800-651-8643 Fax 701-462-8680
E-mail: mfrc@westriv.com

MERCER CO. Crisis Line 873-2274
Women's Action & Resource Center (WARC) Box 940, Beulah, ND 58523
Lisa Weisz, Director
☎ 873-2274 Fax 1-701-873-2436
E-mail: warc@westriv.com

MINOT Crisis Line: 857-2200 & Toll-Free 1-800-398-1098
Domestic Violence Crisis Center (DVCC) PO Box 881
Minot, ND 58702-0881
**Pres. - Dena Filler, Director
☎ 852-2258 Fax 1-701-838-7053
E-mail: dvcc@minot.com

RANSOM CO. Crisis Line 683-5061
Abuse Resource Network (ARN)
PO Box 919, Lisbon, ND 58054-0919
Michelle Schmidt, Director
☎ 683-5061 Fax 1-701-683-0082
Toll-Free 1-877-683-5061
E-mail: ransomarn@nd.gov

SPIRIT LAKE Crisis Line 766-1816
Spirit Lake Victim Assistance
Box 297, Ft. Totten, ND 58335-0297
Linda Thompson, Director
☎ 766-1816 FAX: 701-766-4550
Toll-Free 1-866-723-3032
E-mail: linda_thompson_98@yahoo.com

STANLEY Crisis Line 628-3233
Domestic Violence Pro., NW ND (DVPNWD)
PO Box 538, Stanley, ND 58784-0538
Colleen Reese, Director
☎ 628-3233 Fax 701-628-3234
Toll free 1-800-273-8232
E-mail: creese@nd.gov

TURTLE MOUNTAIN RESERVATION
Hearts of Hope Box 900
Belcourt, ND 58316
Rochanda Gourneau Director
☎ 477-0002 Fax 477-5246
E-mail: gourneau@utma.com

TRENTON Crisis Line 774-0461
Circle of Hope
PO Box 210 Trenton, ND 58853
Marie Williams, Director
☎ 774-0461 Fax 701-774-8003
E-mail: stop@nccray.net

VALLEY CITY Crisis Line 845-0072
Abused Persons Outreach Ctr (APOC)
PO Box 508, Valley City, ND 58072
Sec. - Virginia Svenningsen, Director
☎ 845-0078 Fax 1-701-845-1897
Toll-Free 1-866-845-0072
e-mail: apoc@ictc.com

WAHPETON Crisis Line 642-2115
Three Rivers Crisis Center (TRCC)
315 11th St. N. Wahpeton, ND 58075
Vice Pres. - Susan Rittenour, Director
☎ 642-2115 Fax 1-701-642-3253
Toll-Free 1-800-627-3659
E-mail: trcc@702com.net

WILLISTON Crisis Line 572-9111
Family Crisis Shelter (FCS)
Box 1893, Williston, ND 58802-1893
Lana Bonnet, Director
☎ 572-0757 Fax 1-701-572-7239
E-mail: lane.fcs@midconetwork.com

**Facts About Sexual Assault In North Dakota
January – December 2006**

- ❖ 966 primary victims and 450 secondary victims were served by 18 sexual assault crisis centers throughout North Dakota.
- ❖ At least 410 (42%) of primary victims were under the age of 18 years old at the time of the assault/s.
- ❖ At least 858 (89%) of the victims were female.
- ❖ At least 906 (94%) of the assailants were male.
- ❖ At least 20 (2%) of the assailants were female.
- ❖ 68% of the crimes were reported to law enforcement.
- ❖ At least 41% of adult victims contacted a sexual assault center about the crime within 2 days of the assault. 21% of adult victims contacted a sexual assault center within 3-30 days after the assault.
- ❖ At least 84% (807) of the cases were male assailant/female victim.
- ❖ At least 10% (99) of the cases were male assailant/male victim.
- ❖ At least 66% of the adult assaults were rape, 6% attempted rape, and 28% were sexual contact other than rape or attempted rape.
- ❖ In adult cases 12% of the assailants were strangers. In child cases 3% of the assailants were strangers.
- ❖ In at least 34% of all cases the assailant was a friend/acquaintance/date of the victim.
- ❖ At least 35% of all cases were incest or indicated a history of incest. In at least 18% of adult sexual assault cases reported, the victim also experienced sexual abuse/incest as a child.
- ❖ At least 7,229 services to primary victims were provided by crisis center advocates from January to December of 2006.
- ❖ At least 50% of the assaults occurred in the victim's or assailant's home.
- ❖ At least 40% of the victims were referred to sexual assault service providers by themselves, friends, or family members.

ND Council on Abused Women's Services/Coalition Against Sexual Assault in ND
418 E. Rosser #320, Bismarck, ND 58501 701-255-6240

February 2, 2007

FACTS ABOUT DOMESTIC VIOLENCE IN NORTH DAKOTA

January – December 2006

- ❑ **4,319 new victims** (new = unduplicated for calendar year) received services from crisis intervention centers in North Dakota. This number reflects a 1% decrease from 2005.
- ❑ **4,734 incidents** of domestic violence were reported to crisis intervention centers in North Dakota. This reflects a 6% decrease from 2005.
- ❑ At least **4,300 children** were directly impacted by these incidents.
- ❑ **144 women (3% of total new victims)** were pregnant at the time they were assaulted. This reflects a 20% decrease over 2005.
- ❑ **95% of the victims were women.**
- ❑ At least **41%** of the victims were **under the age of 30**. At least **2%** were under the age of 18.
- ❑ **12%** of the new victims were **disabled**. Of those disabled, **16%** were **developmentally delayed** and **32%** were **physically disabled**.
- ❑ **30%** of the victims were **self-referred** to domestic violence programs. **23%** were referred by **law enforcement**.
- ❑ **Weapons** were used in at least **13%** of the cases identified. **Guns** were used in **22%** of the cases involving weapons and **knives** were used in **24%** of the cases involving weapons.
- ❑ Law enforcement officers were called to respond in **47%** of the incidents. In at least **43%** of these incidents, an arrest was made.
- ❑ At least **74%** of victims served were **physically abused**.
- ❑ **1,311 (30%)** of victims served were abused by a former spouse or former partner.
- ❑ **Alcohol use by abuser only** was indicated in **33%** of the new cases. Alcohol use by both victim and offender was indicated in **8%** of the cases.
- ❑ The abuser had a history of **abusive behavior with other adults, including prior partners** in at least **46%** of the cases.
- ❑ Domestic violence programs provided victim assistance with **754 emergency protection orders**.

Domestic Violence Statistics are compiled by the ND Council on Abused Women's Services/
Coalition Against Sexual Assault in ND for the State Health Department
418 E. Rosser Avenue #320 Bismarck, ND 58501
701-255-6240

FACTS ABOUT DOMESTIC VIOLENCE IN NORTH DAKOTA

03-04

8,150 new victims (new = unduplicated for calendar year) received services from crisis intervention centers in North Dakota.

8,902 incidents of domestic violence were reported to crisis intervention centers in North Dakota.

At least **9,709** children were directly impacted by these incidents.

FACTS ABOUT DOMESTIC VIOLENCE IN NORTH DAKOTA

05-06

8,689 new victims (new = unduplicated for calendar year) received services from crisis intervention centers in North Dakota.

9,796 incidents of domestic violence were reported to crisis intervention centers in North Dakota.

At least **9,261** children were directly impacted by these incidents.

FACTS ABOUT SEXUAL ASSAULT IN NORTH DAKOTA

03-04

1622 primary victims and 691 secondary victims were served by 18 sexual assault crisis centers throughout North Dakota.

At least **14,383** services to primary victims were provided by crisis center advocates from January to December of each year.

FACTS ABOUT SEXUAL ASSAULT IN NORTH DAKOTA

05-06

1809 primary victims and 799 secondary victims were served by 18 sexual assault crisis centers throughout North Dakota.

At least **14,491** services to primary victims were provided by crisis center advocates from January to December of each year.

These statistics were gathered by the North Dakota Council on Abused Women's Services for the ND Dept. of Health

Chairman Price and members of the committee:

My name is Dianne Susag and I am here in support of SB2302 for funding of Domestic Violence programs.

I am speaking as a survivor of domestic violence. For 32 years, I lived in fear. I was abused physically, emotionally, verbally, and sexually. I never knew when I would be the target of his anger and I never knew why. I was intimidated, controlled, and isolated. My husband (a heavy-weight boxer in college) smashed and destroyed things, kicked and punched holes in the doors and actually tore them off the hinges. We had to have our cat put to sleep because he kicked him like a football and hurt him so badly. The worst beating I ever got was on a Saturday night. He pounded me so hard that I wet the bed and eventually turned black and blue from the waist down. The next morning, I was in church, teaching my 3 year old Sunday school class and helping to serve Communion. It is hard to confide in anyone in a small town without it being a juicy bit of gossip. It was also embarrassing and humiliating and my husband had me convinced that no one would believe that a nice guy like him could be an abuser. He was so controlling that he would call me many times a day to see how many rings it would take before I answered, ask what room I was in and what I was doing. If I went for a walk or to the store, I would have to call his mother to tell her so he could check with her where I was. He had certain days of the week that I had to tell him that I loved him and then he would remind me. I asked him if he wanted me to love him or fear him. He said he liked me to fear him because he got more attention that way. Our children also feared their dad, but realized his behavior was not normal or acceptable.

It is hard for anyone who hasn't been involved in domestic violence to understand why a person stays in a relationship like that. In the beginning, there is hope for change, but then you wonder why the person who is supposed to love and protect you has become the person that you fear the most. The fear of staying became greater than the fear of leaving. I thought about leaving all the time, but I didn't know where to go where he couldn't find me. I had guilt about my responsibility of keeping the family together and about the marriage vow that said "til death do us part". Death was beginning to feel like an option and I knew I needed help.

I have a daughter in Mandan, so I had a reason to go out of town without my husband knowing that I was going for help. I went to the Council on Abused Women's Services and Bonnie Polachek put me in touch with the Abused Adult Resource Center. When they told me that I could live at the shelter for 30 days rent free and explained the safety and support systems they offered, I knew I was being given a second chance at life. I went back home to get some things in order and waited for the opportunity to take it.

On August 20, 1992, I left my husband of 32 years and went to live at the shelter. It became my home for the next year. It was a year of support, therapy, healing, trying to get a divorce, and most of all, for the first time, I felt safe!!

The shelter was not only my safe place, but the support I needed to find the person inside the empty shell that I had become. Besides the support we gave each other as residents, I attended weekly group meetings and weekly goal setting meetings with my advocate. I was connected to other programs that aided in my recovery. I attended a Domestic Violence group and one-on-one therapy at West Central Human Services. I was also referred to Life Touch Family Services at Med Center One for sex abuse and Post Traumatic Stress Disorder therapy. I attended a class for displaced homemakers at the Adult Learning Center and received a grant from JTPA to take computer classes at Bismarck State College. I was still working on getting my divorce and because of my husband's assets, I didn't qualify for legal aid. I had taught school and had other jobs, but the money I had saved went to pay the attorney. Then he left town and I had to borrow money to hire another attorney. It took 2 years and 7 months to finally get divorced and to get my things from the house that was no longer mine. My husband just wouldn't give up control and to this day has not taken responsibility for the abuse.

When I got housing and left the shelter, it was like leaving the warmth and security of a mother's womb. I think that's a perfect analogy because they had given me a new life.

Today I live on a farm with my fiancé. I have a son and a daughter and 9 grandchildren. I lost a daughter to breast cancer two years ago. It is great to be able to be with my family without the fear and stress of violent outbreaks.

I owe my life to the Abused Adult Women's Shelter and Diane Zainhofsky and her staff, as do countless other women and children. There are many who still live in fear. They need help and support. They need to know there are people who care and understand. They need the Abused Adult Resource Center and shelters where they feel safe and where they can be given a life without fear. Thank you!

LEAVING

I closed the door behind me,
I knew I'd not be back.
My car was filled with just the things
I'd taken time to pack.

I left behind me all the things
that once had been so dear,
I had no choice, I had to leave,
I'd die or live in fear.

Broken dreams and broken promises
were also left behind me,
Intimidation and control
were chains he used to bind me.

I was too scared to speak,
too weak to fight,
too tired of not
doing anything right.

He had taken my world
and had torn it apart,
along with my body, my mind
and my heart.

I had already made the decision
and now the time was right,
so I left it all behind me
and I drove off into the night.

SB 2302

**North Dakota Department of Health
Grants to Domestic Violence Sites - Core and Enhanced Services**

		2005-07 Budget for Domestic Violence Sites	2007-09 Budget for Domestic Violence Sites
Gen Fund	Domestic Violence Prevention Funds	210,000	210,000
Spec Fund	Domestic Violence Prevention Fund*	340,000	340,000
Fed Fund	Family Violence	1,370,000	1,365,000
Fed Fund	Rape Prevention and Education	130,000	127,000
Fed Fund	PH Block Funding- Rape Crisis	35,000	0
Fed Fund	Safe Havens	435,000	485,000
Fed Fund	STOP Violence	815,500	815,000
	TOTAL	3,335,500	3,342,000

150,000

*Funds from marriage license fees

05-07 Biennium Domestic Violence Sites

Abuse Resource Network, Lisbon
 Abused Adult Resource Ctr, Bismarck
 Abused Persons Outreach Center, Valley City
 Coalition Against D.V., New Town (Ft. Berthold)
 Community Violence Intervention, Grand Fks
 Domestic Violence & Rape CC, Dickinson
 Domestic Violence Crisis Center, Minot
 Domestic Violence Prgm, Northwest ND, Stanley
 Family Crisis Center, Bottineau
 Family Crisis Shelter, Williston
 Kedish House, Ellendale
 McLean Family Resource Center, Washburn
 Rape & Abuse Crisis Ctr, Fargo
 Safe Shelter, Jamestown
 Safe Alt. for Abused Fam., DLake
 Spirit Lake Victim Assistance Prgm
 Three Rivers Crisis Center, Wapeton
 Tri-County Crisis Intervention, Grafton
 Women's Action & Res. Ctr, Beulah

Plus 150,000 - general fund

The North Dakota Council on Abused Women's Services, on behalf of its 19 member domestic violence and sexual assault agencies and victims of domestic violence/sexual assault, is requesting an increase of state general funds from **\$210,000 per biennium to \$710,000 per biennium**. Funds will be distributed to fund 19 domestic violence/sexual assault crisis centers located across the state to provide prevention and intervention services to victims and their families.

When asked to project a hold-even budget for 2007 -2009, domestic violence/sexual assault agencies anticipated a combined shortfall of \$753,000. Shortfalls were attributed to a variety of factors:

- Reduced federal awards
- Reduced local community contributions
- Increased operating costs
- Reduced opportunities from private foundations

Specifically Noted by location:

- Three Rivers Crisis Center - elimination of staff position and reduction in counseling services
- Spirit Lake - elimination of one staff position
- Dickinson - increased service demands
- Valley City - cutting staff positions
- Jamestown - cuts in programs
- Stanley operating basic services only
- Bismarck - increased health care costs of 24%
- Williston - reduction in house parents positions
- Grand Forks - positions of volunteer coordinator, therapist unfilled
- Fargo - unable to fill requests for outreach from surrounding communities
- Many programs are unable to make any significant changes to make up for shortfall as they provide basic services with a one or two person staff only.

History of Domestic Violence Prevention Fund:

- 1981 – established with \$19.00 surcharge on marriage licenses
- 1989 – Surcharge increased to \$29.00
- 2005– Surcharge was increased by \$6 to \$35.00.

History of General Funds Appropriation:

- 1991 – General fund appropriation was \$300,000 per biennium
- 1993 – General funds appropriation reduced to 90,000 per biennium.
- 2001 – General fund appropriation was increased to 210,000.
- 2005 – General fund appropriation remained at 210,000 per biennium.

②

Testimony of Lynne Tally
To the Senate Appropriations Committee
In Support of Senate Bill 2302
February 8, 2007

Chairman Holmberg and Members of the Committee,

My name is Lynne Tally and I am the Executive Director of Safe Shelter in Jamestown. I am also currently the Legislative Committee Chair for the North Dakota Council on Abused Women's Services and I am here to provide information in support of SB 2302.

The 20 agencies that make up NDCAWS assisted 4,370 victims of domestic violence and 843 victims of sexual assault in 2005, providing services such as shelter, advocacy, counseling, and assistance in obtaining court orders of protection. The agencies range in size from small rural programs with one or two employees who do everything, to larger programs in the more urban areas with up to 30 specialized staff members.

Before I spoke to Senator Nething about sponsoring this bill, I contacted all of the agencies and asked for information about their federal and state revenue, and their expenses for this fiscal year and the previous two. It had to be done quickly so only 17 of the 20 agencies were able to submit their figures to me. I compiled those figures in a spreadsheet which I gave to Senator Nething. Since the initial spreadsheet was prepared, I have received some additional figures from the other agencies. In an effort to give you the most accurate information, I have revised the spreadsheet and I have attached a copy to my testimony.

I want to be clear that what I'm presenting to you today are figures representing the funds received by the 20 agencies for the past two fiscal years and the current one. They do not exactly match the figures that the Health Department submitted to the Human Services Committee because money is sometimes carried over from one year to the next and I did not ask people to include that information.

When I combined the budgets for the 20 agencies for this fiscal year, they totaled \$6.9 million. Looking at the revenue necessary to fund those budgets we see the following:

- **\$2,132,294 or 31%** of the revenue came from **federal sources** that we all have access to such as the Violence Against Women Act, Victims of Crime Act, and Family Violence Prevention and Services Act funds.
- **An additional \$1,245,743 or 18%** was raised through **other federal funds** available to some of the more urban programs. Those funds are typically for large collaborative projects and are not accessible to most of the DV and SA programs, which struggle with few resources in small communities.
- **Only \$294,155 or 4%** came from **state funds**, including the marriage license surcharge.
- **\$3,230,924 or 47%** had to be raised by the agencies through **other sources**, including local organizations, businesses, churches, and individuals, competitive national grants, and local governments.

Over the last three fiscal years the federal funding made available to all of our agencies has decreased by more than \$177,000. Additional losses which are certain for the future include:

- \$92,786 from the Justice Assistance Grant, which has been eliminated for next year.
- \$21,000 from STOP formula grants that must go to a specialized, culturally specific community-based organization next year and, therefore, will not be available for distribution to the other agencies.
- The new domestic violence program in Belcourt is now eligible for some of these funds so the money that is available will be stretched even further.

The following are some additional points to consider:

- In FY04-05, half of the Crime Victims Account funds were held back by the Department of Corrections, and then were restored in FY05-06. Therefore, the \$42,506 increase shown in the last column is not really an increase but a restoration of funds that were lost in FY04-05.

- Our combined expenses have grown by \$667,000 over the last 2 years, due to the rising cost of travel, utilities, rent, cost of living, etc. In other words, we are not adding staff or services; we are working hard to maintain the core services we already provide. And yet we are constantly being asked to do more – more outreach, more prevention, more services - with little or no additional money.
- The increases and decreases in funds available from year to year, as shown on the spreadsheet, are evidence of how unstable federal funding can be, and we are constantly threatened with potential losses. In addition, local dollars are being stretched thin by the number of non-profits competing for donations, so many of our agencies have experienced a loss in local giving.

Constant fundraising has become overwhelming and is eroding the time we are able to spend with victims. We need the state to partner more fully in providing safety and assistance for its citizens who are victims of domestic and sexual violence. An additional \$540,000 is a step in the right direction.

In closing, I would like to express my sincere thanks to Senator Nething for taking the lead on this bill and to the other legislators who have signed on as co-sponsors. I ask that you join them in supporting Senate Bill 2302.

Thank you.

ND Domestic Violence & Sexual Assault Programs		REVENUE COMPARISON		FY04-05 to FY06-07		REVISED 02-05-07	
Funding Source	Administering State Agency	04-05	05-06	BUDGETED 06-07	Difference between 04-05 & 05-06	Difference between 05-06 & 06-07	TOTAL Loss/Gain 04-05 to 06-07
Fed Campus Violence Grant	Grant directly to ND Council on Abused Women's Services and passed through to DV programs or colleges and universities	80,193.00	83,290.00	0.00	3,097.00	(83,290.00)	(80,193.00)
Fed Justice Assistance Grant (Byrne)	ND Attorney General's Office	216,473.00	132,784.00	92,786.00	(83,689.00)	(39,998.00)	(123,687.00)
Fed Victims of Crime Act funds	ND Dept of Corrections Division of Parole and Probation	997,083.00	859,001.00	936,120.00	(138,082.00)	77,119.00	(60,963.00)
Fed Family Violence Prevention funds	ND State Health Department - Injury Prevention Division	684,201.00	697,431.00	699,660.00	13,230.00	2,229.00	15,459.00
Fed STOP (Violence Against Women Act)	ND State Health Department - Injury Prevention Division	221,697.00	217,517.00	218,469.00	(4,180.00)	952.00	(3,228.00)
Fed Rape Crisis Block Grant Funds	ND State Health Department - Injury Prevention Division	15,725.00	15,725.00	15,725.00	0.00	0.00	0.00
Fed Rape Prevention funds (VAWA)	ND State Health Department - Injury Prevention Division	51,776.00	49,477.00	76,617.00	(2,299.00)	27,140.00	24,841.00
Fed Rural Outreach (VAWA)	Grant directly to ND Council on Abused Women's Services and passed through to individual dv/sa programs	89,317.00	120,725.00	92,917.00	31,408.00	(27,808.00)	3,600.00
Total Federal Funds (for all programs)		2,356,465.00	2,175,950.00	2,132,294.00	(180,515.00)	(43,656.00)	(224,171.00)
ND Crime Victims Account	ND Dept of Corrections Division of Parole and Probation	40,417.00	81,848.00	82,923.00	41,431.00	1,075.00	42,506.00
Domestic Violence Prevention Fund	ND State Health Department - Injury Prevention Division	207,147.00	215,057.00	211,232.00	7,910.00	(3,825.00)	4,085.00
Marriage license surcharge and general funds							
Total State Funds (for all programs)		247,564.00	296,905.00	294,155.00	49,341.00	(2,750.00)	46,591.00
TOTAL FEDERAL & STATE		2,604,029.00	2,472,855.00	2,426,449.00	(131,174.00)	(46,406.00)	(177,580.00)
BUDGETED EXPENSES		6,235,775.00	6,531,794.00	6,903,116.00	296,019.00	371,322.00	667,341.00
Minus Federal & State Revenue From Above (all programs)		2,604,029.00	2,472,855.00	2,426,449.00			
Minus Other Federal Revenue (For some programs)		991,742.00	1,140,885.00	1,245,743.00			
Remainder to be raised locally		2,640,004.00	2,918,054.00	3,230,924.00			

Byrne will be gone in 2008 so
less \$92,786 for Byrne in 2008
Total loss \$270,366

**Grants to Encourage Arrest
Policies and Enforcement of
Protection Orders Program**

Federal Grantor Agency: U.S. Department of Justice, Office on Violence Against Women

Federal Award FY06-08: \$513,165 - awarded

Grant Purpose: To recognize domestic violence is a crime that requires the criminal justice system to hold offenders accountable for their actions through investigation, arrest, and prosecution.

State Plan: The ND Council on Abused Women's Services (NDCAWS) (state domestic violence/sexual assault coalition) has been contracted to oversee management of the project. NDCAWS will collaborate with Minot State University's Rural Crime and Justice Center and the Northern Plains Tribal Judicial Training Institute, four local domestic violence\rape crisis agencies, and a multidisciplinary advisory team from local law enforcement, domestic violence/rape crisis, tribal, and prosecution agencies to assist in implementing the grant goals.

Funded Agencies: North Dakota Council on Abused Women's Services

Subgrantees: Minot State University's Rural Crime and Justice Center
UND's Northern Plains Tribal Judicial Training Institute
SAFE Alternatives for Abused Families – Devils Lake serving Harvey area
Domestic Violence Crisis Center – Minot
Tri-County Crisis Intervention – Grafton
Three Rivers Crisis Center – Wahpeton

Funded Activities:

Grant Goals

- Implement the model law enforcement domestic violence policies created for North Dakota through the 2004 Arrest Grant.
- Utilize the assistance of Rural Crime and Justice Center to replicate its 2003 comparative analysis to determine if the number of law enforcement agencies with domestic violence policies has increased and if the content of those policies is in line with the best practices documented throughout the model policies.
- Utilize the pool of officers who were trained in the 2004 Arrest Grant to continue to provide technical assistance and training resources for local law enforcement agencies and community response teams on adapting the model policies.
- Develop safety and accountability audit teams in four North Dakota communities to analyze and make recommendations to improve dispatch, law enforcement and domestic violence advocacy response to victims of domestic violence in accordance with the model policy.
- Collect recommendations from safety and accountability audit teams and compile into a "Best Practices" manual for statewide distribution.
- Utilize the assistance of Tribal Justice Institute to provide consultation through roundtable discussions on issues of cross-deputization and enforcement of Full Faith and Credit provisions within North Dakota's four Tribal Nations.
- Provide one statewide training on implementation of the state policy.
- Enhance or develop coordinated community response teams statewide.

Accomplishments

2004 –2006 Arrest grant:

NDCC 14.07.1-14 states "Every law enforcement agency shall develop and implement ... specific operational guidelines for arrest policies and procedures in crimes involving domestic violence." The law was passed in 1989.

A survey was completed on 120 law enforcement agencies with 108 responding. It found 65% of those agencies did not have a policy.

Accomplishments:

Developed a model law enforcement domestic violence policy for North Dakota.

Developed a model law enforcement involved domestic violence policy

Two statewide trainings and two tribal trainings were held in October of year two of the Arrest grant. These trainings involved over 160 law enforcement officers and other professionals representing 31 out of North Dakota's 53 counties and all four tribes.

Safe Havens: Supervised

Visitation and Safe Exchange

Federal Grantor Agency: U.S. Department of Justice, Office on Violence Against Women

Federal Award FY06-08: \$633,171 - awarded

Grant Purpose: These funds are used to help create safe places for visitation with and exchange of children in cases of domestic violence, child abuse, sexual assault, or stalking.

State Plan: The ND Council on Abused Women's Services (state domestic violence/sexual assault coalition) and six local visitation centers received funds to build an infrastructure of a statewide network of providers and enhance and strengthen local services to families.

Funded Agencies:

1. Abused Adult Resource Center, Bismarck
2. Domestic Violence and Rape Center, Dickinson
3. Rainbow Bridge, Fargo
4. Community Violence Intervention Center, Grand Forks
5. Turtle Mountain Band of Chippewa
6. Three Rivers Crisis Center, Wahpeton
7. North Dakota Council on Abused Women's Services - coordinate grant activities.

Funded Activities:

The six centers will participate in the North Dakota Supervised Visitation Network (NDSVN), develop materials specific to their goals, participate in safety audits, meet with their local courts, coordinate meetings of their local Consulting Committees, provide supervised visitation and safe exchange services, collect required data, and engage in evaluation activities.

The North Dakota Supreme Court will provide consultation to carry out the goal of enhancing relations between local courts and local visitation centers. They will provide information, input, and support to all partners on the role of

the courts and visitation centers as related to court-ordered visitation.

Through these combined efforts the following will be achieved:

- Participation of survivors of domestic and sexual violence in both statewide and local work around supervised visitation and safe exchange will be increased.
- The safety of victims of domestic violence who are participating in supervised visitation and safe exchange services will be enhanced.
- The six participating centers will increase their ability to offer more services to more families safely and effectively.
- Transportation costs to victims of domestic violence and low-income rural families will be reduced.
- Statewide training, networking and technical assistance opportunities will be readily available.
- Visitation services will be offered in two unserved areas of northern ND: Turtle Mountain Indian Reservation in Belcourt, and Williston ND.
- A fund will be available to provide interpreter services to non-English speaking clients in ND.
- Standardized procedures and mechanisms for communication and referral with state, tribal, and local courts will be developed and implemented.

**Accomplishments
2004 –2006 Safe Havens
grant:**

- Centers increased hours by a total of 73 hours per week and added 1 full-time and 5 part-time staff to give more families access to services, which better fit their schedules.
- Completed the "Judges' Checklist" which provided judges with information on supervised visitation was presented during the training. These trainings occurred on May 5, 2005 for court personnel with 74 participates in attendance, and May 24, 2005 with 57 judges in attendance.

Testimony of Lynne Tally
To the House Appropriations Committee
Human Resources Division
In Support of Senate Bill 2302
March 20, 2007

Chairman Pollert and Members of the Committee,

My name is Lynne Tally and I am the Executive Director of Safe Shelter in Jamestown. I am also currently the Legislative Committee Chair for the North Dakota Council on Abused Women's Services and I am here to provide information in support of SB 2302.

The 20 agencies that make up NDCAWS assisted 4,319 victims of domestic violence and 966 victims of sexual assault in 2006, providing services such as shelter, advocacy, counseling, and assistance in obtaining court orders of protection. The agencies range in size from small rural programs with one or two employees who do everything, to larger, more urban programs with up to 30 specialized staff members.

Before I spoke to Senator Nething about sponsoring this bill, I contacted all of the agencies and asked for information about their federal and state revenue, and their expenses for this fiscal year and the previous two. I compiled those figures in a spreadsheet which I gave to Senator Nething. Since the initial spreadsheet was prepared, I have revised it a couple of times, once in February because I received additional information from an agency and, most recently, to prepare for this hearing. There had been some confusion because I used figures for each fiscal year instead of the biennium, so I revised the spreadsheet to reflect the totals for the current biennium, which are shown in blue print on the spreadsheet attached to my testimony.

Two of the agencies were unable to submit figures to me for one reason or another so the spreadsheet represents information for only 18 of the agencies. But I can say with certainty that if we added the figures from the other two, it would only show a greater need.

When I combined the budgets for the 18 agencies for the 05-07 biennium, they totaled \$13.4 million. Looking at the revenue necessary to fund those budgets we see the following:

- \$4.3 million or 32% of the revenue came from federal sources that we all have access to such as the Violence Against Women Act, Victims of Crime Act, and Family Violence Prevention and Services Act funds.
- An additional \$2.4 million or 18% was raised through other federal funds available to some of the more urban programs. Those funds are typically for large collaborative projects and are not accessible to most of the DV and SA programs, which struggle with few resources in small communities.
- Only \$591,060 or 4% came from state funds, including the marriage license surcharge.
- \$6.1 million or ⁴⁶45% had to be raised by the agencies through other sources, including local organizations, businesses, churches, and individuals, competitive national grants, and local governments.

Over the last three fiscal years the federal funding made available to all of our agencies has decreased by more than \$224,000. Additional losses which are certain for the future include:

- \$92,786 from the Justice Assistance Grant. Over the past week, there has been some confusion about whether or not this money will be available so I contacted Julie Hruby in the Attorney General's Office. Ms. Hruby told me that while there may be some JAG money coming to the state, it appears that it will be available only to law enforcement drug task forces. Therefore we will not have access to any of it. That information was confirmed by the National Network to End Domestic Violence.
- \$21,000 from STOP formula grants that must go to a specialized, culturally specific community-based organization next year and, therefore, will not be available for distribution to the other agencies.

- The new domestic violence program in Belcourt is now eligible for some of these funds so the money that is available will be stretched even further.

The following are some additional points to consider:

- In FY04-05, half of the Crime Victims Account funds were held back by the Department of Corrections, and then were restored in FY05-06. Therefore, the \$42,500 increase shown in the last column is not really an increase but a restoration of funds that were lost in FY04-05.
- Our expenses continue to grow due to the rising cost of travel, utilities, rent, cost of living, etc. Most of us have not been able to add staff or services; we are working hard just to maintain the core services we already provide. But we are constantly being asked to do more – more outreach, more prevention, more services - with little or no additional money.
- The increases and decreases in funds available from year to year, as shown on the spreadsheet, are evidence of how unstable federal funding can be, and we are constantly threatened with potential losses. In addition, many of our agencies have experienced a loss in local giving due to huge national disaster relief campaigns, and to the growing number of non-profits competing for local dollars.

I want to assure you that we are not asking for this money simply because of the news of a surplus. Below is the General Fund appropriation history since 1981.

- 1981 – First General Fund appropriation of \$90,000 per biennium
- 1991 – General Fund appropriation was increased to \$300,000 per biennium
- 1993 – General Fund appropriation reduced to \$90,000 per biennium
- 2001 – General Fund appropriation was increased to \$210,000 per biennium
- 2005 – General Fund remained at \$210,000 per biennium

As you can see, we have never fully recovered the \$300,000 appropriated in 1991 and drastically reduced in 1993. We are asking for your help now because we need it.

\$540,000 will not eliminate our fundraising burden, but it will ease it a bit. We're doing our part by searching for more than \$6 million per biennium. And many businesses,

churches, civic organizations, corporate foundations, and individuals in our communities are doing their part by making a financial commitment to this work every year. But because we have such a large amount to raise in addition to the federal or state funding we receive, those community resources are being stretched thin. The constant fundraising has become overwhelming and is eroding the time we are able to spend with victims. We need the state of North Dakota to partner more fully in providing safety and assistance for its citizens who are victims of domestic and sexual violence. This additional \$540,000 is a step in the right direction.

In closing, I would like to express my sincere thanks to Senator Nething for taking the lead on this bill and to the other legislators who have signed on as co-sponsors. I ask that you join them in supporting Senate Bill 2302.

Thank you.

PROJECTED FUNDING THROUGH THE HEALTH DEPARTMENT FOR DV/SA AGENCIES

	2007-09 Executive Reccomendation	
Formula Grants For Core Services:		
Domestic Violence (State General Funds)	210,000	
Domestic Violence (DVPF Funds)	340,000	
Family Violence	1,400,000	
Rape Prevention	174,000	
STOP Violence Formula Grants for DV/SA programs	436,938	
Total Formula Grants		\$ 2,560,938
Other Federal Funds (available to some agencies):		
Safe Havens (Visitation Centers)	1,237,000	
Grants to Encourage Arrest	995,500	
STOP Funds for courts, law enforcement, prosecution, and discretionary grants	1,024,562	
Total Other Federal Funds		\$ 3,257,062
Rape Prevention Funds to NDCAWS (Technical Assistance)	84,000	
		\$ 84,000
TOTAL FUNDING THROUGH HEALTH DEPARTMENT		\$ 5,902,000
AGENCY-REPORTED FUNDING FROM THE HEALTH DEPARTMENT FOR 2005-07 BIENNIUM		
Domestic Violence (State General Funds)	210,000	
Domestic Violence (DVPF Funds)	216,289	
Family Violence	1,397,091	
Rape Prevention	126,094	
STOP Violence Formula Grants for DV/SA programs	435,986	
Total Formula Grants for Core Services (as reported by the DV/SA Agencies)		\$ 2,385,460

18 of the 20 ND Domestic Violence & Sexual Assault Programs		REVENUE COMPARISON		FY04-05 to FY06-07		REVISED 03-15-07			
			05-07 BIENNIUM						
Funding Source	ND Administering State Agency	RECEIVED in FY04-05	RECEIVED in FY05-06	BUDGETED to receive in FY06-07	Total 2005-07 Biennium	Loss or Gain From FY04-05 to FY05-06	Loss or Gain from FY05-06 to FY06-07	TOTAL Loss/Gain in 05-07 Biennium	
Fed Campus Violence Grant (VAWA)	Grant directly to ND Council on Abused Women's Services and passed through to DV programs or colleges and universities	80,193.00	83,290.00	0.00	83,290.00	3,097.00	(83,290.00)	(80,193.00)	
Fed Justice Assistance Grant (JAG)	Attorney General's Office	216,473.00	132,784.00	92,786.00	225,570.00	(83,689.00)	(39,998.00)	(123,687.00)	
Fed Victims of Crime Act (VOCA)	Dept of Corrections Division of Parole and Probation	997,083.00	859,001.00	936,120.00	1,795,121.00	(138,082.00)	77,119.00	(60,963.00)	
Fed Family Violence Prevention	State Health Department - Injury Prevention Division	684,201.00	697,431.00	699,660.00	1,397,091.00	13,230.00	2,229.00	15,459.00	
Fed STOP (VAWA)	State Health Department - Injury Prevention Division	221,697.00	217,517.00	218,469.00	435,986.00	(4,180.00)	952.00	(3,228.00)	
Fed Rape Crisis Block Grant	State Health Department - Injury Prevention Division	15,725.00	15,725.00	15,725.00	31,450.00	0.00	0.00	0.00	
Fed Rape Prevention funds (VAWA)	State Health Department - Injury Prevention Division	51,776.00	49,477.00	76,617.00	126,094.00	(2,299.00)	27,140.00	24,841.00	
Fed Rural Outreach (VAWA)	Grant directly to NDCAWS and passed through to individual dv/sa programs	89,317.00	120,725.00	92,917.00	213,642.00	31,408.00	(27,808.00)	3,600.00	
Total Federal Funds (for all programs)		2,356,465.00	2,175,950.00	2,132,294.00	4,308,244.00	(180,515.00)	(43,656.00)	(224,171.00)	
ND Crime Victims Account	Dept of Corrections Division of Parole and Probation	40,417.00	81,848.00	82,923.00	164,771.00	41,431.00	1,075.00	42,506.00	
ND Domestic Violence Prevention Fund Age license surcharge and general funds	State Health Department - Injury Prevention Division	207,147.00	215,057.00	211,232.00	426,289.00	7,910.00	(3,825.00)	4,085.00	
Total State Funds (for all programs)		247,564.00	296,905.00	294,155.00	591,060.00	49,341.00	(2,750.00)	46,591.00	
TOTAL FEDERAL & STATE		2,604,029.00	2,472,855.00	2,426,449.00	4,899,304.00	(131,174.00)	(46,406.00)	(177,580.00)	
BUDGETED EXPENSES		6,235,775.00	6,531,794.00	6,903,116.00	13,434,910.00				
Minus Federal & State Revenue Above (all programs)		2,604,029.00	2,472,855.00	2,426,449.00	4,899,304.00				JAG will be gone in 2008 so an additional loss of \$92,786 brings total Federal loss to \$316,957
Minus Other Discretionary Federal Revenue (For some programs)		991,742.00	1,140,885.00	1,245,743.00	2,386,628.00				
Remainder to be raised locally		2,640,004.00	2,918,054.00	3,230,924.00	6,148,978.00				

March 5, 2007

House Human Services Committee

Testimony on SB 2302

Submitted by:

Greg Diehl

Executive Director

Rape and Abuse Crisis Center of Fargo-Moorhead

Madam Chairman and Committee Members,

Thank you for the opportunity to provide testimony on Senate Bill 2302.

My name is Greg Diehl. I'm the Executive Director of the Rape and Abuse Crisis Center of Fargo-Moorhead (RACC). In 2007 we are celebrating our 30th anniversary. Since 1977 we have been providing crisis intervention, advocacy and counseling services, free of charge, to victims of sexual assault, domestic violence and child sexual abuse.

In 2006 we provided services 24 hours a day, seven days a week, to 2,735 victims of sexual and domestic violence – 1,345 adult and 216 child victims of domestic violence and 754 adult and 420 child victims of sexual assault. We prepared 157 Orders for Protection, provided 1,167 nights of shelter, and provided emergency financial assistance to 237 victims.

Our projected expense budget for 2007 is \$1,341,401. We entered the year having \$1,133,389 secured, another \$111,534 fairly secured, and \$96,478 unsecured. Our potential shortfall falls somewhere between \$96,478 and \$208,012. Since we believe strongly that victims of sexual and domestic violence should not have to pay for the violence perpetrated upon them - that our crisis intervention, advocacy and counseling services should be provided to them at no cost - all of our operating dollars are generated by a combination of government contracts; local United Way funding; support from foundations, churches, organizations, fraternal and civic groups; outreach activities; individual contributions; and fund-raising events. The breakdown of our support is as follows:

North Dakota Government Contracts (city, county, state & federal dollars)	32.2%
Minnesota Government Contracts	19.0%
United Way of Cass Clay	13.0%
Individual Contributions	10.8%
Foundations	7.4%
Outreach / Training Activities	6.9%
Fundraising Events	5.3%
Organizations/Churches/Fraternal	3.9%
Other	1.5%

In 2006, 80% of RACC's expenses were for program services, 13% were for administrative costs, and the remaining 7% were for fund-raising costs. In addition, in-kind donations were valued at \$412,075.46. Volunteer hours were valued at \$271,867.50 and equaled nine full-time employees and good and services donated were valued at \$140,207.96.

Over the past two years, due to decreases in dollars available from a number of federal programs including VOCA (Victims of Crime Act), VAWA (Violence Against Women Act), FVP (Federal Family Violence Prevention and Services Fund), and RPF (Federal Rape Prevention Funds), we've endured a \$11,700 cut from these funding sources. In addition, we are forecasting an additional \$10,000 loss next year because of the probable end of the JAG (Federal Justice Assistance Grant / Byrne) program.

These losses are occurring at the same time the demand for the services our agency provides to our community and region continues to rise – we provide services to numerous agencies at twenty-six locations.

I would like to share with you an example of how this works. In early 2006, a young woman in a local high school disclosed to her teacher that she had been sexually molested as a child by a friend's father. The teacher immediately called social services and made a child abuse report. She also immediately contacted one of our counselors, from RACC, who spends one day a week in her high school providing intervention and counseling services to students who are victims of sexual and domestic violence. Once the child abuse report was made public, a number of other young women at the same school came forward to disclose that they too had been victimized by the same man. Again, all of these students were referred to the RACC counselor and she began seeing them individually and in a group setting. The school requests these vital services from RACC but can't afford to pay us. At this time, we provide our counselor to the school at no cost. Soon after the first disclosure, the victims were referred to the Red River Children's Advocacy Center (CAC) for the forensic interview. The parents accompanied their daughters to the Children's Advocacy Center where they were greeted and provided support services by the Family Advocate that RACC provides to the CAC. The CAC requests this vital service from RACC but can't afford to pay us. At this time, we provide the Family Advocate to the CAC at no cost. The case was turned over to the county attorney's office for prosecution. The county prosecutor turned to the Criminal Justice Intervention Advocate from RACC for assistance in everything from jury selection to prosecuting the case. The county attorney's office requests this service from RACC but can't afford to pay us. At this time, we provide the Criminal Justice Intervention Advocate to them at no cost. During the trial, our counselor and Criminal Justice Intervention Advocate were present in the courtroom to provide emotional support to the victims and their families, to help the victims prepare for their testifying, and to assist the prosecution with information vital to the prosecution of the perpetrator. In this particular case, the investigating police officer was quoted as saying the victims would have never made it through this difficult and traumatic ordeal without the support of their counselor from RACC. And, in this particular case, it would have never been

brought to trial if it wasn't for the tenacity of the Criminal Justice Intervention Advocate from RACC. Again, all of these vital services provided to our community collaborators at no cost to them. Every year we struggle to meet budget. Every year it gets more difficult. The dollars are harder to come by but the requests for our services continue to increase.

2007 will present an even greater challenge for the Rape and Abuse Crisis Center. For example, for the past ten years, RACC has contracted to provide 40 hours of intervention, advocacy and counseling services each month to the residents of Traill County. The services are provided at Traill County Social Services in Hillsboro. For 2007, due to budget shortfalls and constraints, Traill County was unable to renew this contract. However, they still want us to provide the services as there isn't anyone in Traill County with our expertise in working with victims of sexual and domestic violence. We applied for a discretionary VAWA grant to help us continue to provide some of these services in 2007 as we, together with Traill County Social Services and community leaders in Hillsboro and Mayville, search for new sources of revenue to fund these services beyond 2007. In light of our new, joint collaborative efforts, the YWCA Cass Clay has requested RACC to begin providing onsite advocacy, education, and counseling to their shelter residents who are also victims of domestic violence. At this time there is no funding to support this request. This school year the Fargo Public School District opened a 9th grade academy and requested RACC to add this school as a new outreach site and provide a counselor on a weekly basis. Next fall, the West Fargo School District will do the same. Again, RACC provides and will attempt to provide a counselor to both schools at no cost as there is no financial support for either of these requests.

We, at the Rape and Abuse Crisis Center, continue to look for new sources of funding to provide the services which our community and region depend on. In January we began training through Dakota Medical Foundation's Impact Foundation's Fundraising Initiative. We are proactively seeking out new community collaborations to make sure donor dollars are spent most efficiently, providing the most cost-effective delivery of services to victims. But we also need your help to continue to provide needed and vital services to citizens of North Dakota, victimized by child sexual abuse, sexual assault and domestic violence, who come to us for help. And we need your help to be able to continue to provide these services, not just at our address, but wherever victims come seeking help – whether at schools, the courthouse, Traill County Social Services, the YWCA Cass Clay, the Red River Children's Advocacy Center or state-wide, at the other nineteen programs serving victims across the state who are represented here this morning.

**TESTIMONY BEFORE THE
HOUSE HUMAN SERVICES COMMITTEE
March 5, 2007**

Madam Chairman and Committee Members:

Good morning. My name is Diane Zainhofsky and I am the Executive Director of the Abused Adult Resource Center in Bismarck. My purpose here today is to testify in support of SB 2302.

The Abused Adult Resource Center has been providing services to this region for more than 30 years. Primarily we serve victims of domestic violence and sexual assault and their families in a seven-county area in south-central North Dakota. In 2006, we helped 1,091 new victims of domestic violence, as well as 128 victims of sexual assault. This past year we safely sheltered 104 families, including 122 children, in Pam's House, our shelter.

Nonprofits have a difficult time putting together budgets to serve those who need help. I think it would be fair to say each year we face a funding puzzle. I know you, as legislators, can appreciate that. At the Abused Adult Resource Center, we constantly are trying to find the many resources needed to fund our services. We have to access local, state and federal sources. In that process, we may write 50 to 60 grants per year, sometimes more. And, often, those funds are designated for a special purpose. For example, we have a federal grant from the Centers for Disease Control and Prevention that can be used only for prevention of sexual assault. It can't be used for other services.

In SB 2302, the proposed monies are designed to add to the state Health Department's funding of core services needed for victims of domestic violence and sexual assault. Among these core services are advocacy and support for victims, crisis intervention, a crisis line, support groups and Sexual Assault Nurse Examiner program. In the funding example I gave regarding the Centers for Disease Control and Prevention, we cannot use those prevention monies to fund the core services that would be accomplished through SB 2302.

And that also is the point I wish to make about the difference between funding proposed in SB 2302 and in another bill you recently heard, SB 2187, which deals with funding for emergency shelters and the continuum of care.

SB 2187 is an important bill for Pam's House, as well as other shelters across the state.

This bill would add important dollars in helping all of us to operate our shelters.

For us, the federal Emergency Shelter Grant Program funds cover only about 6 percent of the annual operational costs for Pam's House. It basically pays the shelter's utility expense and a portion of its food needs, but it doesn't help us with client assistance, or maintenance. Emergency Shelter Grant Program monies also don't help in funding the core services that victims get; however, that is what SB2302 would help achieve.

I hope that has added some clarity for you in considering these bills. I would be available for any questions you have.

Thank you.

Submitted by:

*Diane Zainhofsky, LSW
Executive Director
Abused Adult Resource Center
Bismarck, ND*

March 19, 2007

House Appropriations Committee – Human Resources Division

Testimony on SB 2302

Submitted by:

Greg Diehl

Executive Director

Rape and Abuse Crisis Center of Fargo-Moorhead

Chairman Pollert and Committee Members,

Thank you for the opportunity to provide testimony on Senate Bill 2302.

My name is Greg Diehl. I'm the Executive Director of the Rape and Abuse Crisis Center in Fargo. In 2007 we are celebrating our 30th year of providing crisis intervention, legal advocacy, and counseling and follow-up services, free of charge, to victims of sexual assault, domestic violence and child sexual abuse.

In 2006 we provided services 24 hours a day, seven days a week, to 2,735 victims of sexual and domestic violence. We prepared 157 Orders for Protection, provided 1,167 nights of shelter, and provided emergency financial assistance to 237 victims.

Our projected expense budget for 2007 is \$1,341,401. We entered the year having \$1,133,389 secured, another \$111,534 fairly secured, and \$96,478 unsecured. Since we believe strongly that victims of sexual and domestic violence should not have to pay for the violence perpetrated upon them - that our crisis intervention, advocacy and counseling services should be provided to them at no cost - all of our operating dollars are generated by a combination of government contracts; local United Way funding; support from foundations, churches, organizations, fraternal and civic groups; outreach activities; individual contributions; and fund-raising events.

Chairman Pollert and Committee members, there are a large number of citizens of North Dakota, mostly women and children, both boys and girls, and a number of men, who are victimized, through no fault of their own, by abusers, perpetrators of domestic and sexual violence. Where can they and where do they turn for help in their time of crisis and need? To the Rape and Abuse Crisis Center and the other 19 programs throughout North Dakota represented in this request for additional funding.

There are no other agencies or entities or organizations in our state who do or will or can provide these services alone or without our help and expertise.

In our case, the Rape and Abuse Crisis Center provides "on our dime," or should I more accurately say "on our dollars," counselors to all the middle, junior high, and senior high

schools in West Fargo, Fargo and throughout rural Cass and Traill counties. They request and want our presence because we are the experts in working with child and adolescent victims of abuse and we can provide the services to assist them from being victims to becoming survivors, from having difficulty in school because of their victimization issues to becoming healthy, motivated students who are working through their victimization with the assistance of our counselors.

We collaborate with the Red River Children's Advocacy Center where personnel from local law enforcement, county social services, the medical community, the county state's attorney's office, and the Rape and Abuse Crisis Center come together to investigate, interview, and prosecute child sexual abuse cases. The Rape and Abuse Crisis Center provides, "on our dollars," a full-time Family Advocate to the Children's Advocacy Center to provide support and services to, and advocacy for, the child victim and the victim's non-offending adult caregiver. We are also asked to provide, "on our dollars," the counseling, treatment, and follow-up services to the child victim and non-offending caregiver because the Children's Advocacy Center considers us the local experts in assisting these victims through their trauma and healing process.

Six of our counselors, out of a total of twelve across the entire state of North Dakota, are currently being trained in two nationally recognized, outcome-based, best practice treatment methods for working with child and adolescent victims of abuse and trauma. One of our six is also being trained to become a trainer and then be available to provide this trauma training to therapists across the state of North Dakota in clinics, private and community counseling centers, and regional human service centers.

My request, in your consideration of SB 2302, is to remember programs like ours provide critical and vital services to women and men, boys and girls across the state of North Dakota who are victims, through no fault of their own, of domestic and sexual violence - services that are provided by no one else; services that are relied upon and requested by local law enforcement, prosecution, and social and human services; services that are not duplicated and would not be provided to victims of these crimes if our programs ceased to exist.

I'm inviting you, not to "fund my program" or "give us a handout," but to "give a hand-up" to North Dakota's victims of personal violence who deserve access to services that provide help and hope and healing, to see our twenty programs as a gateway for the state of North Dakota to increase its participation in the lives of its citizens who deserve to live in a safe, violence-free state that will not accept or tolerate domestic and sexual violence.

**NORTH DAKOTA COUNCIL ON ABUSED WOMEN'S SERVICES
COALITION AGAINST SEXUAL ASSAULT IN NORTH DAKOTA**

418 East Rosser #320 • Bismarck, ND 58501 • Phone: (701) 255-6240 • Fax 255-1904 • Toll Free 1-888-255-6240 • ndcaws@ndcaws.org

Information requested by House Appropriations Committee (HR)

Re: SB2302

March 20, 2007

During the hearing on SB2302 on Monday, March 19, the ND Council on Abused Women's Services was asked to provide information on projected shortfalls for the 2007-09 biennium. When we surveyed the agencies to determine current needs to meet holdeven budgets, we did not ask for projections into the next biennium. Since all agencies begin their fiscal years with zero-based budgets, these estimates are not readily available.

However, Lynne Tally's testimony during that hearing indicated that the 18 agencies included in the survey do project that they will have to continue to raise more than six million per biennium beyond what is received through current federal and state funds. That survey, conducted in November, 2006, revealed that approximately 45% (\$2.7 million) of the six million had been secured at the beginning of the biennium. Therefore, 65%, or 3.3 million, would constitute an unsecured "shortfall."

Since it is not possible for any of the agencies to operate in a deficit mode, budgets must be adjusted to fit the dollars available. Therefore, identifying the dollar amount needed to meet the current budget is as close as we can come to projecting an anticipated need. We regret that we cannot be more specific, and trust this will be somewhat helpful to the committee.

Bonnie Palecek
Executive Director
NDCAWS

2006 Compilation
County General Funds Received By Domestic Violence/Sexual Assault Programs

ND Counties	Programs Receiving Funds	General County Funds
Adams	DVRCC	\$800
Barnes		
Benson	SAAF	\$500
Billings	DVRCC	\$1,200
Bottineau		
Bowman	DVRCC	\$1,700
Burke		
Burleigh		
Cass	RACC 2/3, YWCA 1/3	\$18,250
Cavalier	TCCI	\$6,000
Dickey		
Divide		
Dunn	DVRCC	\$1,400
Eddy	SAAF	\$500
Emmons		
Foster		
Golden Valley	DVRCC	\$1,000
		\$75,000 (These dollars are through a grant we write to the county.)
Grand Forks	CVIC in general	
Grant	AARC	\$400
Griggs		
Hettinger	DVRCC	\$800
Kidder		
LaMoure		
Logan		
McHenry		
McIntosh		
McKenzie		
McLean		
Mercer		
Morton	AARC	\$7,500
Mountrail		
Nelson		
Oliver		
Pembina	TCCI	\$10,000
Pierce		
Ramsey		
Ransom		
Renville		
Richland	TRCC	\$8,000
Rollette		
Sargent		
Sheridan		
Sioux		
Slope	DVRCC	\$800
Stark	DVRCC	\$4,000
Steele		
Stutsman		
Towner	SAAF	\$500
Trail		

County general fund contributions from 20 counties accounted for just over 1% of the \$6.1 million community based agencies needed to raise in 2006.

PROGRAM REFERENCE

AARC	Abused Adult Resource Center - Bismarck
FCC	Family Crisis Center - Bottineau
SAAF	"SAFE" Alternatives for Abused Families - Devils Lake
DVRCC	Domestic Violence & Rape Crisis Center - Dickinson
Kedlsh	Kedlsh House - Ellendale
RACC	Rape & Abuse Crisis Center - Fargo
FBCADV	Ft. Berthold Coalition Against DV- New Town
TCCI	Tri-County Crisis Intervention Center - Grafton
CVIC	Community Violence Intervention Ctr. - Grand Forks
SAFES	Safe Shelter - Jamestown
MFRCC	McLean Family Resource Center - Washburn
WARC	Women's Action & Resource Center - Beulah
DVCC	Domestic Violence Crisis Center - Minot
ARN	Abuse Resource Network - Lisbon
SPIRIT LK	Spirit Lake Victim Assistance - Ft. Totten
DVPNNW	Domestic Violence program NWND - Stanley
HOH	Hearts of Hope - Belcourt
APOC	Abused Persons Outreach Center - Valley City
TRCC	Three Rivers Crisis Center - Wahpeton
FCS	Family Crisis Shelter - Williston

2006 Compilation
County General Funds Received By Domestic Violence/Sexual Assault Programs

ND Counties	Programs Receiving	General County
	Funds	Funds
Walsh	TCCI	\$12,000
Ward	DVCC	\$20,000
Wells		
Williams		
Total		\$95,350.00

March 2007

STATE AGENCY GRANTS PROVIDED TO DOMESTIC VIOLENCE ORGANIZATIONS

The schedule below lists the funding estimated by state agencies to be provided to domestic violence organizations during the 2005-07 and 2007-09 bienniums (as of crossover):

Agency	2005-07 Biennium			2007-09 Biennium			Increase (Decrease)		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
State Department of Health	\$210,000	\$3,125,500	\$3,335,500	\$210,000 ¹	\$3,132,000	\$3,342,000 ¹	\$0	\$6,500	\$6,500
Attorney General		198,942	198,942	²	²			(198,942)	(198,942)
Department of Human Services ³		200,000	200,000		200,000	200,000		0	0
Total	\$210,000	\$3,524,442	\$3,734,442	\$210,000 ³	\$3,332,000	\$3,542,000 ³	\$0	(\$192,442)	(\$192,442)

¹These amounts do not reflect the additional \$540,000 from the general fund appropriated in Senate Bill No. 2302 to the State Department of Health for providing grants to domestic violence organizations for the 2007-09 biennium.

²Because the level of federal funding used by the Attorney General to provide the funding to the domestic violence organizations has not yet been determined by Congress, the Attorney General is unable to provide an estimate of the funding that may be provided to domestic violence organizations for the 2007-09 biennium.

³The Department of Human Services does not provide funding for the general operations of domestic violence organizations but through the child support program provides access and visitation grants to these organizations so certain divorced parents may utilize these shelters when exchanging or visiting with their children.