

**2013 HOUSE GOVERNMENT AND VETERANS AFFAIRS**

**HB 1308**

# 2013 HOUSE STANDING COMMITTEE MINUTES

## House Government and Veterans Affairs Committee

Fort Union Room, State Capitol

HB 1308  
January 31, 2013  
18085

Conference Committee

Committee Clerk Signature

*Carmen Hart*

### Explanation or reason for introduction of bill/resolution:

Relating to the administration of the local fund and appropriations from the Melvin Norgard memorial fund.

### Minutes:

You may make reference to "attached testimony."

**Chairman Jim Kasper** opened the hearing on HB 1308.

**Rep. Thoreson** appeared as a sponsor of the bill. The Melvin Norgard fund was created by the last legislative assembly for the benefit of veterans. The main change is on Page 2 dealing with the recommendations of the administrative committee of veterans' affairs and the governing board of the veterans' home with the funds.

**Rep. Karen Karls** Last session there was controversy over this fund, and it involved using money from this fund to offset an appropriation. Do you see any problems in that committee with this bill?

**Rep. Thoreson** I don't think there would be issues in appropriations if this committee gives its recommendation. We did have a situation in the last legislative assembly where some dollars were used in place of other moneys and that was the impetus for this fund. This is more about making sure that moves more cleanly going forward.

**Chairman Jim Kasper** We do have a report from the auditor's office that gives a clean bill of health on how the funds were used and appropriated. I will bring a copy of that to the committee.

**Lonnie Wangen, Commissioner of Veterans Affairs for North Dakota**, appeared in support of HB 1308. He presented some amendments. **Attachment 1**. The veterans' home governing board decides the projects and expenditures and funds with other funding that is available. Last session there was no intention on spending the Norgard fund right away, but the plan was for a workshop. Appropriations decided to take some general fund money out and replace it with the Norgard to finish the veterans' home. This made some veterans upset, but most importantly, it made the Norgard family very upset. They were concerned as to what the funds will be used for in the future. The Melvin Norgard fund was then set up. The legislation still has oversight with the changes here and approves the

spending only once funds are available. You can approve five or six projects, but until the funds are there, we cannot start a project. The funding for the projects is for the benefit of the veterans' home only. The number one project we want to do now is the workshop. It is going to be a part of the building, costing \$700,000. Some other projects include a bridge over a high-traffic area, a walkway around the campus, possible gymnasium, therapeutic pool, and repair the monument. These are donated funds and the good thing about this is it goes into a state property and becomes state property. The problem we run into is the donations are down.

**Chairman Jim Kasper** Walk us through the amendments.

**Lonnie Wangen** Page 1, Line 17, the intention on that was if there were some small expenditures, the administrator could use the Norgard fund up to \$10,000. We are taking that out because in that first section it says that any other funds that are received have to be used for the purpose that they are bequeathed for. If you have to build a gazebo, here's the money. It sits in the account and gets some interest. The interest on that is available with this new wording for the administrator to use. Interest or any rents that should come from any other donations we want to allow the administrator to use for other projects or little things around there. If there is a case where this a larger donation and interest or rents coming in and there is a project over \$10,000, then, of course, the administrator would have to go to the governing board for that.

**Rep. Ben Koppelman** Does on a single project change the meaning of this quite substantially?

**Lonnie Wangen** No, this first section amendment has nothing to do with the Melvin Norgard fund. This has to do with any other donations that are made. Basically that last sentence in 37-15-21 would restrict the administrator from using those funds which right now he can use. What this did it over restricted the administrator that wasn't restricted now. Continuing on Page 2, Line 4, is the idea of using the legislative budget section for approval during the quarterly. That way we don't have to wait the whole two years to get permission on a project that we may have money for. Page 2, Line 5 gives the governing board the approval and then they go right to the legislation.

**Rep. Gary Paur** Who comprises the governing board?

**Lonnie Wangen** The administrative committee of veterans' affairs is a 15 member board that is appointed by the Governor. They are made up of three members of each of the main five biggest veterans' organizations in the state, Vietnam Veterans of America, Disabled American Veterans, VFW, American Legion, and AmVets. That 15 member board appoints the members to the governing board. The members of the governing board do not have to be veterans. They are members that bring something to the table that are specifically useful to that board. They are appointed by the ACOVA and we appoint it also.

**Rep. Karen Karls** Would you review what the Melvin Norgard bequest was?

**Lonnie Wangen** Melvin Norgard was a resident of the veterans' home and passed away in 1992. In his will he left some property to the home and also property to his family and children. Years later there is oil out in the western part of the state where the property happens to be. After having this land for a decade and a half, they were approached with lease agreements and that is where they received their first \$265,000. There are three wells out there right now. Looking at **Attachment 2**, the list for the next 20 years, this should be bringing in close to \$15-20 million for the home. When he left this to the home in 1992, there were really no restrictions. If you left something to the home, the administrator used it as he saw fit. That is where the problem showed up last session when there was money there and the law changed that if there was no specific reason for the money that the legislation may use that as they see fit.

**Mark Johnson, Administrator of the North Dakota Veterans Home**, appeared in support.

**Chairman Jim Kasper** I don't think you need to go into how the money was spent. We would be eager to hear about where you see some of the funds being used in the future.

**Mark Johnson** Last session we had proposed to build a workshop for \$258,000 as separate from the building. During last session they wanted to attach that to our building and that cost came to \$780,000. We are looking at the repair of the monument in the cemetery which was built in about 1893 which will cost about \$76,000. We are looking at constructing a bridge, a chapel, a therapeutic pool, a walkway, and a gymnasium. Our veterans deserve the best that we can give them and being able to utilize the Melvin Norgard fund in that manner is wonderful. He donated 120 acres with mineral rights south of Watford City. They are projecting that we will probably have about 15 wells. Lynn Helms put those projections together. The family of Melvin Norgard contacted me after last session and they were very upset. They did not feel that Melvin's gift was to go for operations and that is where some of those dollars ended up going for. This is a gift.

**Bob Krause, Chairman of the North Dakota Veterans' Coordinating Council** appeared in support of this bill. We represent all five of the major veterans' organizations in the state.

No opposition.

Hearing closed.

**Rep. Ben Koppelman** moved to adopt the amendments.

**Rep. Gail Mooney** seconded the motion.

**Voice vote** was taken and the amendments were accepted.

**Rep. Ben Koppelman** made a motion for a Do Pass as amended.

**Rep. Jason Dockter** seconded the motion.

A roll call vote was taken and resulted in **DO PASS AS AMENDED, 13-0, 1 ABSENT.** **Rep. Steven Zaiser** is the carrier of this bill, because Rep. Bill Amerman is gone who is also a veteran.

**Chairman Jim Kasper** My father was Otto Kasper. He was a veteran service coordinator in Mercer County for many years. I had the privilege to attend a number of the meetings in the Fargo area when your annual meetings were held. I know I speak for the entire committee and all of our legislative friends and elected officials how much we appreciate the service that all of you had provided for our country. We also want to thank Melvin Norgard and his family for the generosity that they bestowed on the veterans of North Dakota.

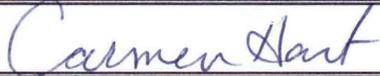
# 2013 HOUSE STANDING COMMITTEE MINUTES

House Government and Veterans Affairs Committee  
Fort Union Room, State Capitol

HB 1308  
February 21, 2013  
19370

Conference Committee

Committee Clerk Signature



## Explanation or reason for introduction of bill/resolution:

Relating to the administration of the local fund and appropriations from the Melvin Norgard memorial fund.

## Minutes:

You may make reference to "attached testimony."

**Chairman Jim Kasper** reopened the session on HB 1308. Rep. Nelson and Kreidt were asked to give an overview of the history of 1308 going back to the last session.

**Rep. Jon Nelson** appeared to explain about the Melvin Norgard memorial fund. He handed out **Attachment 1**. This was the statement of purpose that was attached to that legislation. There are two parts of the Melvin Norgard memorial fund. First of all, Mr. Norgard willed some mineral interest to the veterans' home. It was almost \$259,000 in the lease that was provided in the last session in the compromised position that took place that some of the projects to finish off a new veterans' home would be funded out of that initial payment. Subsequent to that, this trust fund would be set up and all the money would flow from the mineral interest, the royalty payments, and now there are rigs on the land and they are pumping oil, that money would flow into the state treasury. The governing board would recommend projects to the state legislature, and then the legislature would approve them because the veterans' home does reside on state property. From OMB's projections, at the end of this coming biennium they are looking at about \$1,175,000 will flow into that account. I did learn yesterday that there is also the possibility of more mineral interest flowing into his estate. The policy was developed to take advantage of projects for veterans. The language in the original bill gave \$10,000 leeway for the administrator of the veterans' home to use at his discretion. That was never discussed as a possibility or a priority from anybody that was working on this particular bill. This fund now can serve the needs of the home, and all they have to do is first the committee forwards a project to the legislature, we fund it out of the account, and it is built. That is the idea going forward and the explanation that I have for you.

**Rep. Gary Kreidt** We spent a lot of time putting this together in conference committee. Again as mentioned, these dollars were to be used for the veterans that are residing in the home and that was our intent. Rep. Metcalf was very happy with the outcome of the way this fund was set up as well as Rep. Nelson and myself. If the governing board have projects that they feel are needed for the residents of that facility, they come forward to

legislature. If we feel they are legitimate, I think we would have no problem appropriating these dollars to the veterans' home so they can do the projects. I would hope you would really take this into consideration and leave this Melvin Norgard fund in place the way it was put in last session and let us give it an opportunity to work.

**Rep. Karen Karls** That means they can only request money from the fund once every two years?

**Rep. Kreidt** The way it is set up now it would be every two years. The reason behind that was they have a two year period of time to bring it before the board and to study it. If the board feels it is a legitimate project, they can do the planning and have everything put together. Then bring it in and present it to the legislature. The budget section would not be making that decision. It would be the full legislature that would do the voting.

**Rep. Gary Paur** You are basically asking for us to give this a do not pass on 1308?

**Rep. Kreidt** I believe that would be the direction to go. With the work that went into this last session, I feel very comfortable that this process will accomplish what we set out to do.

**Chairman Jim Kasper** Rep. Metcalf was in the military for many years.

**Rep. Kreidt** That is correct. I know he would like to see this work.

**Rep. Nelson** Rep Boehning just showed me a copy of a bill that was heard and passed in the senate that does appropriate some money from the account for a workshop. You should know that the current bank balance in the Melvin Norgard fund is \$124,719. We have a decision to make. First of all is how the money is appropriated out of that account. Is it a retrospective type of payment? Do we forward projects with the anticipated income that could and most likely will flow into the account? Should we wait until the money is realized in the account and then spend that balance down from there? There is not adequate funding to support the appropriation that is in that bill. In a perfect world, we would spend money that we already realized rather than the anticipated growth.

**Rep. Steven Zaiser** I am carrying this bill. Originally, we kicked it out as a do pass. I hear you as saying we want to leave it.

**Rep. Nelson** The two areas that conflict with the original intent was the \$10,000 ability of the administrator to have free reign over. This was meant for projects. It was not meant to be an operational fund. This fund hasn't had a chance to work yet. It was very controversial. Many of us went home and took a lot of heat I think unwarranted in some respects because of taking money out of veterans' hands to finish off the veterans' home. Yes, that occurred. We finished the grounds and some of the additions to the veterans' home with that first pot of money. In the long term it preserved all the royalties for veterans into the future. It was a great tradeoff and every veterans' group I have talked to about that when they understood the full value of that negotiations were in unison that that was a good contract to make. Now we would be changing that.

**Rep. Steven Zaiser** What you are saying is this money transferred back into that fund should be simply for capital expenses?

**Rep. Nelson** That is crystal clear.

**Rep. Scott Louser** I think you mentioned that the initial starting point a was about \$259,000 and starting point b was maybe \$124,000. That initial project was about \$120,000-\$130,000?

**Rep. Nelson** Exactly. Here is exactly what happened. There was irrigation funding that was provided to the grounds around the new home costing \$26,604. There is \$28,000 left in that account. There were oxbow provisions all spent at \$46,500. Landscaping was appropriated at \$25,000 and all of that expense was realized in this biennium. There was a gazebo that was funded at \$75,000. That came in at \$56,750, so there is a little over \$18,200 left in that account. There was an architect that was funded for those projects at \$10,000 and his expenses were \$7,500 so there is \$2,500 left in that account. There was \$162,355 that was spent and \$49,144 of the original appropriation is remaining for \$211,500.

**Rep. Ben Koppelman** Would the remaining dollars at the end of this fiscal year go back into that Norgard fund?

**Rep. Nelson** All the money that flows into this account is held in trust, the principal and the interest that it is earning. It would flow back into the trust and it is held at the Bank of North Dakota. I found out yesterday that it is not being invested at the present time. We have some work to do between the Bank of North Dakota and the State Treasurer's office. At some point in time, that needs to be invested and those gains will continue to be realized in the account and build in that trust account. All the money will be used for veterans.

**Rep. Bill Amerman** I was not here for original hearing.

**Chairman Jim Kasper** Rep. Thoreson introduced the bill. Lonnie Wangen and Mark Johnson testified in favor. No one testified against the bill.

**Rep. Bill Amerman** Are we having another hearing?

**Chairman Jim Kasper** The bill got lost between our committee and the appropriations committee and the appropriations committee has been sitting on it and nothing has been happening on it. It was our understanding that it was down in appropriations committee and action was going to be taken. They did not take action and it was sent back here. In the meantime, all the work that was done in the last legislative session and the other side of the story was not caught in this committee and was not brought forward in the appropriations committee, and so we are sitting here trying to figure out did we take the right action based upon the information that we had which I think was incomplete.

**Rep. Steven Zaiser** Rep Thoreson was the primary sponsor. Since he sits on appropriations, he didn't have the same viewpoint as you folks in terms of trying this out?

**Rep. Nelson** That is one of the downsides to conference committee action. There are three house members and three senators a couple people from staff. Often times there is nobody else in the room. That was all too often the case. We should have been tracking bills that were introduced and had some relationship to the Norgard account. We should have been here at the original hearing to give you this information.

**Rep. Steven Zaiser** You would be opposed to this bill?

**Rep. Nelson** Yes. I think that if this bill was defeated, it doesn't change anything with the way the fund is set up. Whether the senate bill that you will be hearing in this committee is funded from the Norgard fund or not--I should point out another piece of history. We wouldn't have gotten involved with this estate had it not been the attorney that worked on it correctly identified where that will should have gone. It was general in scope and he needed to specify more closely what they wanted to be done with this. They didn't in the will so under state law when it is unspecified, it goes into the general account of the veterans' home. That is where we started with this thing. You could argue that all the operations of the veterans' home could have been funded from the Norgard account first and then the state of North Dakota would kick in. We didn't want that to happen.

**Rep. Steven Zaiser** Is Rep. Thoreson aware?

**Chairman Jim Kasper** Yes, he is.

**Vice Chair Randy Boehning** In SB 2007, their appropriations bill, the last three lines of Section 4 says subject to section approval the cost related to furnishing and equipping the shop or for other projects benefiting the veterans and beginning July 1 and ending June 30. The way I read that language in there, for other projects, they could come in front of the budget committee and request other projects that could be funded through the budget section during the interim?

**Rep. Nelson** The administration of the fund could change to that. We did talk about some funding level for shop equipment last session but nothing came forward. The key is it is a better situation if the veterans' home comes to the legislature on day one with a capital project list in hand. Quite honestly, we haven't always seen it that way. We had the veterans home last session in the first half and there was no mention of a woodworking shop. It did get brought up in the senate and it became an issue in the conference committee, because it appeared to be half baked in the planning and the preparation. We thought that they would go back and would develop plans for that shop and then come back for funding for it. I haven't seen that budget, but it appears they have done that. The only thing that is outstanding is how do we go forward?

**Chairman Jim Kasper** I am going to read what we did on this bill. We adopted an amendment that Mr. Wangen suggested. He referred the committee to Page 2, Line 4 starting with the word moneys. Moneys in the fund are available subject to legislative budget section approval solely for projects and programs approved by the governing board of a veterans' home to benefit and serve the residents of the veterans' home. Does that conflict with what is currently being done?

**Rep. Nelson** Yes, it does.

**Chairman Jim Kasper** Does it reverse it?

**Rep. Nelson** Budget section approval is much different than legislative approval. When we hear the veterans' home bill in our committee, we get more detail as to what the intention is. I can guarantee you it is in detail. Budget section approval is basically a rubber stamp. I wouldn't favor that at this stage of the game.

**Chairman Jim Kasper** If we took out the words budget section and had it read subject to legislative approval, does that solve the problem?

**Rep. Nelson** I would say that would meet the intentions of the bill.

**Chairman Jim Kasper** Which is probably the way it is right now anyway?

**Rep. Nelson** It is.

**Chairman Jim Kasper** This whole bill if we are going to amend it that way is redundant if we are going to try to stay what occurred last legislative session.

**Rep. Kreidt** There hardly is a budget section meeting that doesn't go by where someone raises a point that we are making a decision that the whole legislature should be making. I sometimes feel very uncomfortable on voting on issues like this here if a few of us are making a decision for all of you.

**Chairman Jim Kasper** It is my error as chairman. I take the responsibility. It was my fault. Are we going to reconsider our action? If we do nothing, the bill will go to the floor with a 13-0 do pass. If we reconsider our action, then we can take whatever action we wish including a recommendation for a do not pass to keep the law exactly the way it is and this bill would just go away.

**Rep. Gary Paur** made a motion to reconsider HB 1308.

**Vice Chair Randy Boehning** seconded.

A voice vote was taken and motion carried.

**Rep. Marie Strinden** Having heard some of the information here, are you still in favor of this bill?

**Lyle Schuchard, past chairman of the administrative committee on veterans' affairs and now on the veterans' coordinating council legislative committee**, appeared. ACOVA voted to support this bill in its original form. We have not seen the amendments. I can't say how they would vote on this bill with the amendments. I can almost guarantee you they would not support not supporting this bill. They would want to \_ 1308. The veterans' coordinating council voted to support this bill and they have to have 100% of their members vote yes to support it. They voted 100% to do that. I can tell you Mark Johnson

from the home would not support to go back to the original form. Lonnie Wangen would not support that, and the veterans' organizations would not support that all the way. We will not speak for the ACOVA or for the veterans' coordinating council.

**Rep. Steven Zaiser** What you would like to do as I read the original bill is put more authority into the hands of the veterans' board as opposed to that being in the legislative committee?

**Lyle Schuchard** That is right. The money would be given to the home and put into that fund. The governing board would approve projects. If you look at the bill the way it was written, legislative appropriations would approve those projects. That was taken out of there and changed to the budget section. As originally written, it was the legislative session.

**Chairman Jim Kasper** From what I understand that is the way it is right now. You find projects. You submit them to the legislature. They approve them, and then you can spend the dollars.

**Lyle Schuchard** The intent was not to leave that law the way it was originally written. The veterans' organizations did not go along with that.

**Chairman Jim Kasper** Were you involved in the discussion in the last legislative session?

**Lyle Schuchard** The last three sessions.

**Chairman Jim Kasper** What would the committee like to do?

**Rep. Gary Paur** I think there is considerable validity in Rep. Nelson's assessment that the memorial fund was given to the veterans' home for its benefit and the veterans' home is a state property and I think that by natural extension we are responsible for that property and should be responsible for the management of the funds.

**Rep. Ben Koppelman** I was the one who made the do pass motion last time, and I don't think I would have made that motion with the information that we have today. I make a do not pass motion today.

**Rep. Vicky Steiner** seconded.

**Vice Chair Randy Boehning** We are working off the engrossed version?

**Chairman Jim Kasper** Yes.

**Rep. Gail Mooney** I am confused. They would like to have some changes made to allow them to be able to have more access. If we do not pass, we are providing that for them or are we hindering that?

**Chairman Jim Kasper** If we do a do not pass and the bill does not pass on the floor, the circumstances will stay exactly where they are right now which is the veterans' home,

whether it is the board or however they do, will find projects. They will make a decision. We want to do project a and b and they come to the legislature which will be now in the next session and ask for approval of the projects. If we pass this bill, the power of how to spend the money in the fund is going to revert back to the board and they are going to be able to spend the money at will.

**Rep. Bill Amerman** I am torn between this because I remember all the hard work that was put in by Rep. Metcalf, Nelson, and Kreidt. The fear was that when they went through appropriations with the veterans' home budget, and then they showed they had this lease of \$200,000 that it was going to be spent on normal expenditures.

**Chairman Jim Kasper** That is exactly correct. The legislature's intent is not to use these dollars for the normal expenditures we should be appropriating to manage the home and run the home. I think they have it in the shape that you are talking about that we are not going to use it for overhead. The legislature won't touch the dollars. It is for capital projects. That is the way it is right now without this bill.

**Rep. Bill Amerman** I like this too.

**Chairman Jim Kasper** Remember, it is the responsibility of the legislature because of the relationship we have with the veterans' home to be careful how dollars are spent. The Norgard family wants to be sure that the bequest that was made by Mr. Norgard is handled in the way that they want it to be handled. I feel really good that the legislation passed last session was good legislation at least for now. I am going to support the do not pass. It is not appropriate for this committee at this time to take any other action.

**Rep. Steven Zaiser** In terms of some of the language that we added, the administrator shall expend money up to \$10,000 and anything over that he has to go the veterans' home board. The veterans wanted more autonomy. I think this bill does give the veterans more autonomy even though they still have to go through the state to get that money. Then they have the money in their account from which then they can make some decisions.

**Chairman Jim Kasper** The way I read the bill on the first page is the administrator can spend up to \$10,000 and anything above that the governing board would qualify. That is without legislative oversight.

**Rep. Gail Mooney** If we follow through with a do not pass, they are not going to get it exactly the way they would like it this time. Moving forward into the next biennium, though, then it could be relooked at that time. Essentially, we would just be keeping intact the integrity of the fund as it was intended from the person who gave it.

**Chairman Jim Kasper** I think you put it well. The goal in working last session was to meet the desire of the family, because it was not clearly specified in the will and to help the veterans with the fact that we are going to have a lot of money coming in. The fund projected in 15-20 years is over \$20 million. We are talking about a lot of money. When we are talking about those types of dollars, I feel even more strongly that we need legislative oversight as opposed to too much power in a board. If I were on that board, I would want the legislature to give its blessing.

House Government and Veterans Affairs Committee

HB 1308

February 21, 2013

Page 8

A roll call vote was taken and resulted in **DO NOT PASS AS AMENDED, 10-3, 1 ABSENT.** (There was some confusion as to whether the bill was engrossed or not). **Rep. Gail Mooney** is the carrier of this bill.

January 31, 2013

1/31/13  
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PROPOSED AMENDMENTS TO HOUSE BILL NO. 1308

Page 1, line 17, after the period insert "The administrator shall expend all interest, rent, or income deposited in the local fund for the benefit of the veterans' home."

Page 1, line 18, replace "from the local fund" with "of interest, rent, or income on a single project"

Page 2, line 4, overstrike "legislative appropriations"

Page 2, line 5, replace "that must be made" with "budget section approval"

Page 2, line 5, remove "recommended to the administrative"

Page 2, line 6, replace "committee on veterans' affairs" with "approved"

Renumber accordingly

Date: 1-31-13  
 Roll Call Vote #: 1

**2013 HOUSE STANDING COMMITTEE  
 ROLL CALL VOTES  
 BILL/RESOLUTION NO. 1308**

House Government and Veterans Affairs Committee

Check here for Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken:  Do Pass  Do Not Pass  Amended  Adopt Amendment  
 Rerefer to Appropriations  Reconsider

Motion Made By Koppelman Seconded By Mooney

Representatives	Yes	No	Representatives	Yes	No
Chairman Jim Kasper			Rep. Bill Amerman		
Vice Chairman Randy Boehning			Rep. Gail Mooney		
Rep. Jason Dockter			Rep. Marie Strinden		
Rep. Karen Karls			Rep. Steven Zaiser		
Rep. Ben Koppelman					
Rep. Vernon Laning					
Rep. Scott Louser					
Rep. Gary Paur					
Rep. Karen Rohr					
Rep. Vicky Steiner					

*Voice motion  
 vote accepted*

Total (Yes) \_\_\_\_\_ No \_\_\_\_\_

Absent \_\_\_\_\_

Floor Assignment \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:

Date: 1-31-13  
 Roll Call Vote #: 2

**2013 HOUSE STANDING COMMITTEE  
 ROLL CALL VOTES  
 BILL/RESOLUTION NO. 1308**

House Government and Veterans Affairs Committee

Check here for Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken:  Do Pass  Do Not Pass  Amended  Adopt Amendment  
 Rerefer to Appropriations  Reconsider

Motion Made By Koppelman Seconded By Dockter

Representatives	Yes	No	Representatives	Yes	No
Chairman Jim Kasper	X		Rep. Bill Amerman		
Vice Chairman Randy Boehning	X		Rep. Gail Mooney	X	
Rep. Jason Dockter	X		Rep. Marie Strinden	X	
Rep. Karen Karls	X		Rep. Steven Zaiser	X	
Rep. Ben Koppelman	X				
Rep. Vernon Laning	X				
Rep. Scott Louser	X				
Rep. Gary Paur	X				
Rep. Karen Rohr	X				
Rep. Vicky Steiner	X				

Total (Yes) 13 No 0

Absent 1

Floor Assignment Zaiser

If the vote is on an amendment, briefly indicate intent:

Date: 2-21-13  
 Roll Call Vote #: 1

**2013 HOUSE STANDING COMMITTEE  
 ROLL CALL VOTES  
 BILL/RESOLUTION NO. 1308**

House Government and Veterans Affairs Committee

Check here for Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken:  Do Pass  Do Not Pass  Amended  Adopt Amendment  
 Rerefer to Appropriations  Reconsider

Motion Made By Paur Seconded By Boehning

Representatives	Yes	No	Representatives	Yes	No
Chairman Jim Kasper			Rep. Bill Amerman		
Vice Chairman Randy Boehning			Rep. Gail Mooney		
Rep. Jason Dockter			Rep. Marie Strinden		
Rep. Karen Karls			Rep. Steven Zaiser		
Rep. Ben Koppelman					
Rep. Vernon Laning					
Rep. Scott Louser					
Rep. Gary Paur					
Rep. Karen Rohr					
Rep. Vicky Steiner					

*Vote to Reconsider  
 Motion Carried*

Total (Yes) \_\_\_\_\_ No \_\_\_\_\_

Absent \_\_\_\_\_

Floor Assignment \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:

Date: 2-21-13  
 Roll Call Vote #: 2

**2013 HOUSE STANDING COMMITTEE  
 ROLL CALL VOTES  
 BILL/RESOLUTION NO. 1308**

House Government and Veterans Affairs Committee

Check here for Conference Committee

Legislative Council Amendment Number 13.0590.01001

Action Taken:  Do Pass  Do Not Pass  Amended  Adopt Amendment  
 Rerefer to Appropriations  Reconsider

Motion Made By B. Koppelman Seconded By Steiner

Representatives	Yes	No	Representatives	Yes	No
Chairman Jim Kasper	✓		Rep. Bill Amerman		✓
Vice Chairman Randy Boehning	✓		Rep. Gail Mooney	✓	
Rep. Jason Dockter	✓		Rep. Marie Strinden		✓
Rep. Karen Karls	✓		Rep. Steven Zaiser		✓
Rep. Ben Koppelman	✓				
Rep. Vernon Laning	✓				
Rep. Scott Louser	✓				
Rep. Gary Paur	✓				
Rep. Karen Rohr					
Rep. Vicky Steiner	✓				

Total (Yes) 10 No 3

Absent 1

Floor Assignment Mooney

If the vote is on an amendment, briefly indicate intent:

*Do not  
 Pass as amended  
 as bill was  
 not engrossed.*

*voted on pending  
 as engrossed  
 bill*

**REPORT OF STANDING COMMITTEE**

**HB 1308: Government and Veterans Affairs Committee (Rep. Kasper, Chairman)** recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). HB 1308 was placed on the Sixth order on the calendar.

Page 1, line 17, after the period insert "The administrator shall expend all interest, rent, or income deposited in the local fund for the benefit of the veterans' home."

Page 1, line 18, replace "from the local fund" with "of interest, rent, or income on a single project"

Page 2, line 4, overstrike "legislative appropriations"

Page 2, line 5, replace "that must be made" with "budget section approval"

Page 2, line 5, remove "recommended to the administrative"

Page 2, line 6, replace "committee on veterans' affairs" with "approved"

Renumber accordingly

**REPORT OF STANDING COMMITTEE**

**HB 1308: Government and Veterans Affairs Committee (Rep. Kasper, Chairman)** recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO NOT PASS** (10 YEAS, 3 NAYS, 1 ABSENT AND NOT VOTING). HB 1308 was placed on the Sixth order on the calendar.

Page 1, line 17, after the period insert "The administrator shall expend all interest, rent, or income deposited in the local fund for the benefit of the veterans' home."

Page 1, line 18, replace "from the local fund" with "of interest, rent, or income on a single project"

Page 2, line 4, overstrike "legislative appropriations"

Page 2, line 5, replace "that must be made" with "budget section approval"

Page 2, line 5, remove "recommended to the administrative"

Page 2, line 6, replace "committee on veterans' affairs" with "approved"

Renumber accordingly

**2013 TESTIMONY**

**HB 1308**

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1308

Page 1, line 17, after the period insert "All interest, rent, or income deposited in the local fund under this section shall be expended by the administrator for the benefit of the veterans' home."

Page 1, line 18, after "more" insert "of interest, rent, or income"

Page 1, line 18, after "from the local fund" insert "on a single project"

Page 2, line 4, overstrike "appropriations" and insert immediately thereafter "budget section approval"

Page 2, line 5, remove "that must be made"

Page 2, line 5, replace "recommended to the administrative committee on veterans' affairs" with "approved"

Renumber accordingly

Attachment 2

Re: HB1308

**Johnson, Mark B.**

---

**From:** Helms, Lynn D.  
**Sent:** Tuesday, January 22, 2013 10:32 AM  
**To:** Laschkewitsch, Lori L.; Ritter, Alison M.  
**Cc:** Johnson, Mark B.; Lunneborg, Kristin M.  
**Subject:** RE: Deed of Distribution Portions of Section's 21, 28, 33 & 34 T149N R98W (11-04-92).pdf



VANorgard.xls

Hi Lori,

The lands (21, 28, 33, and 34 – T149N-R98W) owned under the deed are included in the following spacing units:

16&21 – currently 3 wells 18786, 21439, 21442

27&34 – currently 1 well 20596

28&33 - currently 2 wells 21440, 21443

These spacing units are currently approved for 4 wells per spacing unit so I anticipate the following wells will be drilled during the 2013-2015 biennium:

16&21 – 1 well

27&34 – 3 wells

28&33 - 2 wells

Kodiak has approval to test a development pattern of 12 wells per spacing unit nearby and I expect it will succeed. As a result I anticipate the following drilling in future bienniums:

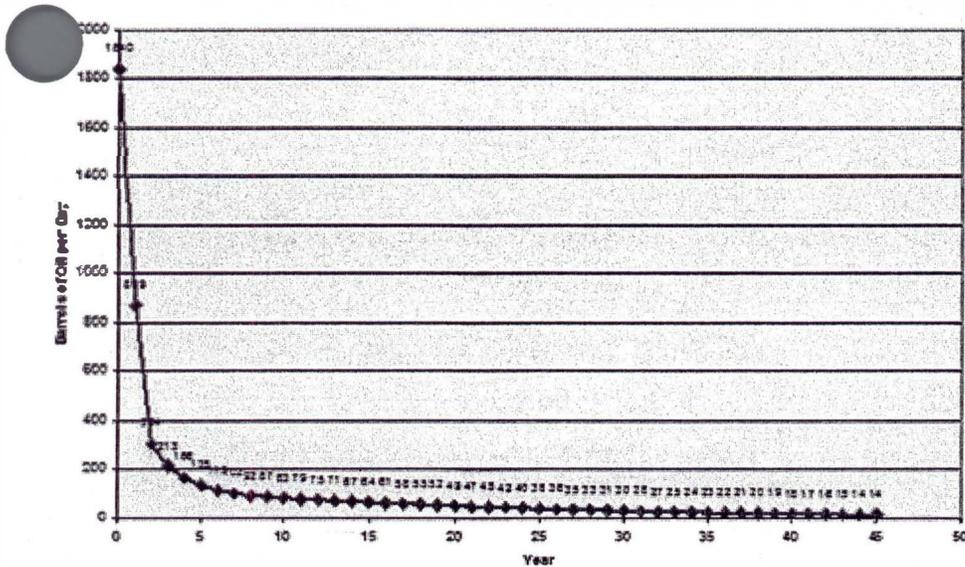
16&21 – 4 wells in 2016 and 4 wells in 2018

27&34 – 4 wells in 2016 and 4 wells in 2018

28&33 – 4 wells in 2016 and 4 wells in 2018

The average performance of wells drilled by Kodiak in Pembroke field the last 12 months is as follows:

## Typical Bakken Well Production



The royalty ownership % appears to be correctly calculated based on the acres of ownership in the document you sent versus acres in the spacing units.

The attached spreadsheet is my best estimate of the revenue from the leases, probable drilling on them, and expected oil price through 2033.

Best wishes,  
Lynn

---

**From:** Laschkewitsch, Lori L.

**Sent:** Thursday, January 10, 2013 11:08 AM

**To:** Helms, Lynn D.; Ritter, Alison M.

**Cc:** Johnson, Mark B.; Lunneborg, Kristin M.

**Subject:** FW: Deed of Distribution Portions of Section's 21, 28, 33 & 34 T149N R98W (11-04-92).pdf

Lynn,

Attached is the deed to the mineral rights for the Veterans Home. The Senate Appropriations is interested in knowing if there is any way to project what type of revenue may be generated the remainder of this biennium, and throughout the next biennium and into the future. Thank you for any assistance you can provide.

*Lori L. Laschkewitsch*

*Management and Fiscal Analyst*

*Office of Management and Budget*

*600 East Boulevard*

*Bismarck, ND 58505*

*701-328-2685 (work)*

*701-426-2661 (cell)*

*701-328-3230 (FAX)*

<< File: Deed of Distribution Portions of Section's 21, 28, 33 & 34 T149N R98W (11-04-92).pdf >>

		\$15,402,912	Daily	16&21	well	well	well	
		Revenue	Revenue	0.00177171875	18786	21439	21442	
2013	Q1	83	\$125,743	\$1,397	\$314	236	587	445
	Q2		\$193,275	\$2,147	\$249	213	445	304
	Q3		\$174,524	\$1,939	\$202	201	304	281
	Q4		\$220,789	\$2,453	\$173	190	281	259
2014	Q1	85	\$186,243	\$2,069	\$147	178	259	236
	Q2		\$151,341	\$1,682	\$135	166	236	213
	Q3		\$129,283	\$1,436	\$125	158	213	201
	Q4		\$110,814	\$1,231	\$117	151	201	190
2015	Q1	87	\$104,993	\$1,167	\$111	143	190	178
	Q2		\$97,299	\$1,081	\$105	135	178	166
	Q3		\$90,893	\$1,010	\$99	130	166	158
	Q4		\$85,171	\$946	\$94	124	158	151
2016	Q1	89	\$191,672	\$2,130	\$228	119	151	143
	Q2		\$278,778	\$3,098	\$338	113	143	135
	Q3		\$348,619	\$3,874	\$427	110	135	130
	Q4		\$401,057	\$4,456	\$494	108	130	124
2017	Q1	91	\$334,014	\$3,711	\$410	105	124	119
	Q2		\$273,547	\$3,039	\$335	102	119	113
	Q3		\$228,635	\$2,540	\$280	100	113	110
	Q4		\$199,325	\$2,215	\$244	97	110	108
2018	Q1	93	\$303,871	\$3,376	\$375	95	108	105
	Q2		\$387,027	\$4,300	\$480	92	105	102
	Q3		\$453,392	\$5,038	\$564	91	102	100
	Q4		\$502,739	\$5,586	\$626	90	100	97
2019	Q1	95	\$429,944	\$4,777	\$535	88	97	95
	Q2		\$362,929	\$4,033	\$451	87	95	92
	Q3		\$312,429	\$3,471	\$388	86	92	91
	Q4		\$278,541	\$3,095	\$346	85	91	90
2020	Q1	97	\$266,636	\$2,963	\$331	84	90	88
	Q2		\$250,758	\$2,786	\$312	83	88	87
	Q3		\$236,855	\$2,632	\$295	82	87	86
	Q4		\$224,827	\$2,498	\$280	81	86	85
2021	Q1	99	\$219,167	\$2,435	\$273	80	85	84
	Q2		\$209,828	\$2,331	\$261	79	84	83
	Q3		\$201,464	\$2,238	\$251	78	83	82
	Q4		\$194,052	\$2,156	\$242	77	82	81
2022	Q1	101	\$191,401	\$2,127	\$238	76	81	80
	Q2		\$185,186	\$2,058	\$230	75	80	79
	Q3		\$179,328	\$1,993	\$223	74	79	78
	Q4		\$173,828	\$1,931	\$216	73	78	77
2023	Q1	103	\$172,025	\$1,911	\$214	72	77	76
	Q2		\$167,363	\$1,860	\$208	71	76	75
	Q3		\$163,283	\$1,814	\$203	70	75	74
	Q4		\$159,786	\$1,775	\$199	69	74	73
2024	Q1	105	\$159,918	\$1,777	\$199	68	73	72
	Q2		\$157,022	\$1,745	\$195	67	72	71
	Q3		\$154,204	\$1,713	\$192	66	71	70
	Q4		\$151,467	\$1,683	\$188	66	70	69
2025	Q1	107	\$151,638	\$1,685	\$188	65	69	68
	Q2		\$149,141	\$1,657	\$185	64	68	67

	Q3		\$146,837	\$1,632	\$182	63	67	66
	Q4		\$144,754	\$1,608	\$180	63	66	66
2026	Q1	109	\$145,530	\$1,617	\$181	62	66	65
	Q2		\$143,650	\$1,596	\$179	61	65	64
	Q3		\$141,843	\$1,576	\$176	60	64	63
	Q4		\$140,081	\$1,556	\$174	60	63	63
2027	Q1	111	\$140,924	\$1,566	\$175	59	63	62
	Q2		\$139,197	\$1,547	\$173	58	62	61
	Q3		\$137,469	\$1,527	\$171	57	61	60
	Q4		\$135,742	\$1,508	\$169	57	60	60
2028	Q1	113	\$136,430	\$1,516	\$170	56	60	59
	Q2		\$134,672	\$1,496	\$167	55	59	58
	Q3		\$132,913	\$1,477	\$165	54	58	57
	Q4		\$131,155	\$1,457	\$163	54	57	57
2029	Q1	115	\$131,687	\$1,463	\$164	53	57	56
	Q2		\$129,938	\$1,444	\$161	52	56	55
	Q3		\$128,230	\$1,425	\$159	51	55	54
	Q4		\$126,563	\$1,406	\$157	51	54	54
2030	Q1	117	\$127,109	\$1,412	\$158	50	54	53
	Q2		\$125,454	\$1,394	\$156	49	53	52
	Q3		\$123,804	\$1,376	\$154	49	52	51
	Q4		\$122,160	\$1,357	\$152	48	51	51
2031	Q1	119	\$122,577	\$1,362	\$152	48	51	50
	Q2		\$120,978	\$1,344	\$150	47	50	49
	Q3		\$119,426	\$1,327	\$148	47	49	49
	Q4		\$117,950	\$1,311	\$147	46	49	48
2032	Q1	121	\$118,475	\$1,316	\$147	46	48	48
	Q2		\$117,030	\$1,300	\$146	45	48	47
	Q3		\$114,764	\$1,275	\$134		47	47
	Q4		\$112,087	\$1,245	\$133		47	46
2033	Q1	123	\$112,572	\$1,251	\$133		46	46
	Q2		\$105,643	\$1,174	\$132		46	45
	Q3		\$103,466	\$1,150	\$120		45	
	Q4		\$95,737	\$1,064	\$109			

well 4	well 5	well 6	well 7	well 8	well 9	well 10	well 11	well 12
869								
728								
587								
445								
304								
281								
259								
236								
213								
201								
190								
178								
166	869							
158	728	869						
151	587	728	869					
143	445	587	728	869				
135	304	445	587	728				
130	281	304	445	587				
124	259	281	304	445				
119	236	259	281	304				
113	213	236	259	281	869			
110	201	213	236	259	728	869		
108	190	201	213	236	587	728	869	
105	178	190	201	213	445	587	728	869
102	166	178	190	201	304	445	587	728
100	158	166	178	190	281	304	445	587
97	151	158	166	178	259	281	304	445
95	143	151	158	166	236	259	281	304
92	135	143	151	158	213	236	259	281
91	130	135	143	151	201	213	236	259
90	124	130	135	143	190	201	213	236
88	119	124	130	135	178	190	201	213
87	113	119	124	130	166	178	190	201
86	110	113	119	124	158	166	178	190
85	108	110	113	119	151	158	166	178
84	105	108	110	113	143	151	158	166
83	102	105	108	110	135	143	151	158
82	100	102	105	108	130	135	143	151
81	97	100	102	105	124	130	135	143
80	95	97	100	102	119	124	130	135
79	92	95	97	100	113	119	124	130
78	91	92	95	97	110	113	119	124
77	90	91	92	95	108	110	113	119
76	88	90	91	92	105	108	110	113
75	87	88	90	91	102	105	108	110
74	86	87	88	90	100	102	105	108
73	85	86	87	88	97	100	102	105
72	84	85	86	87	95	97	100	102
71	83	84	85	86	92	95	97	100
70	82	83	84	85	91	92	95	97

81	82	83	84	90	91	92	95	69
80	81	82	83	88	90	91	92	68
79	80	81	82	87	88	90	91	67
78	79	80	81	86	87	88	90	66
77	78	79	80	85	86	87	88	66
76	77	78	79	84	85	86	87	65
75	76	77	78	83	84	85	86	64
74	75	76	77	82	83	84	85	63
73	74	75	76	81	82	83	84	63
72	73	74	75	80	81	82	83	62
71	72	73	74	79	80	81	82	61
70	71	72	73	78	79	80	81	60
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63	64	65	66	70	71	72	73	54
63	63	64	65	69	70	71	72	54
62	63	63	64	68	69	70	71	53
61	62	63	63	67	68	69	70	52
60	61	62	63	66	67	68	69	51
60	60	61	62	66	66	67	68	51
59	60	60	61	65	66	66	67	50
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54	54	55	56	60	60	61	62	46
53	54	54	55	59	60	60	61	46
52	53	54	54	58	59	60	60	45

69	81	82	83	84	90	91	92	95
68	80	81	82	83	88	90	91	92
67	79	80	81	82	87	88	90	91
66	78	79	80	81	86	87	88	90
66	77	78	79	80	85	86	87	88
65	76	77	78	79	84	85	86	87
64	75	76	77	78	83	84	85	86
63	74	75	76	77	82	83	84	85
63	73	74	75	76	81	82	83	84
62	72	73	74	75	80	81	82	83
61	71	72	73	74	79	80	81	82
60	70	71	72	73	78	79	80	81
60	69	70	71	72	77	78	79	80
59	68	69	70	71	76	77	78	79
58	67	68	69	70	75	76	77	78
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56	65	66	66	67	72	73	74	75
55	64	65	66	66	71	72	73	74
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52	61	62	63	63	67	68	69	70
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51	60	60	61	62	66	66	67	68
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47	55	56	57	57	61	62	63	63
47	54	55	56	57	60	61	62	63
46	54	54	55	56	60	60	61	62
46	53	54	54	55	59	60	60	61
45	52	53	54	54	58	59	60	60

27&34 0.00265625	well 20596	well 2	well 3	well 4	well 5	well 6	well 7	well 8
\$249	259	869						
\$404	236	728	869					
\$528	213	587	728	869				
\$432	201	445	587	728				
\$344	190	304	445	587				
\$273	178	281	304	445				
\$228	166	259	281	304				
\$211	158	236	259	281				
\$198	151	213	236	259				
\$183	143	201	213	236				
\$171	135	190	201	213				
\$161	130	178	190	201				
\$361	124	166	178	190	869			
\$524	119	158	166	178	728	869		
\$655	113	151	158	166	587	728	869	
\$754	110	143	151	158	445	587	728	869
\$628	108	135	143	151	304	445	587	728
\$515	105	130	135	143	281	304	445	587
\$430	102	124	130	135	259	281	304	445
\$375	100	119	124	130	236	259	281	304
\$571	97	113	119	124	213	236	259	281
\$727	95	110	113	119	201	213	236	259
\$851	92	108	110	113	190	201	213	236
\$944	91	105	108	110	178	190	201	213
\$808	90	102	105	108	166	178	190	201
\$682	88	100	102	105	158	166	178	190
\$587	87	97	100	102	151	158	166	178
\$523	86	95	97	100	143	151	158	166
\$501	85	92	95	97	135	143	151	158
\$471	84	91	92	95	130	135	143	151
\$445	83	90	91	92	124	130	135	143
\$422	82	88	90	91	119	124	130	135
\$412	81	87	88	90	113	119	124	130
\$394	80	86	87	88	110	113	119	124
\$378	79	85	86	87	108	110	113	119
\$364	78	84	85	86	105	108	110	113
\$359	77	83	84	85	102	105	108	110
\$348	76	82	83	84	100	102	105	108
\$337	75	81	82	83	97	100	102	105
\$326	74	80	81	82	95	97	100	102
\$323	73	79	80	81	92	95	97	100
\$314	72	78	79	80	91	92	95	97
\$307	71	77	78	79	90	91	92	95
\$300	70	76	77	78	88	90	91	92
\$300	69	75	76	77	87	88	90	91
\$295	68	74	75	76	86	87	88	90
\$290	67	73	74	75	85	86	87	88
\$285	66	72	73	74	84	85	86	87
\$285	66	71	72	73	83	84	85	86
\$280	65	70	71	72	82	83	84	85

\$276	64	69	70	71	81	82	83	84
\$272	63	68	69	70	80	81	82	83
\$273	63	67	68	69	79	80	81	82
\$270	62	66	67	68	78	79	80	81
\$266	61	66	66	67	77	78	79	80
\$263	60	65	66	66	76	77	78	79
\$265	60	64	65	66	75	76	77	78
\$261	59	63	64	65	74	75	76	77
\$258	58	63	63	64	73	74	75	76
\$255	57	62	63	63	72	73	74	75
\$256	57	61	62	63	71	72	73	74
\$253	56	60	61	62	70	71	72	73
\$250	55	60	60	61	69	70	71	72
\$246	54	59	60	60	68	69	70	71
\$247	54	58	59	60	67	68	69	70
\$244	53	57	58	59	66	67	68	69
\$241	52	57	57	58	66	66	67	68
\$238	51	56	57	57	65	66	66	67
\$239	51	55	56	57	64	65	66	66
\$236	50	54	55	56	63	64	65	66
\$233	49	54	54	55	63	63	64	65
\$230	49	53	54	54	62	63	63	64
\$230	48	52	53	54	61	62	63	63
\$227	48	51	52	53	60	61	62	63
\$224	47	51	51	52	60	60	61	62
\$222	47	50	51	51	59	60	60	61
\$222	46	49	50	51	58	59	60	60
\$220	46	49	49	50	57	58	59	60
\$217	45	48	49	49	57	57	58	59
\$200		48	48	49	56	57	57	58
\$201		47	48	48	55	56	57	57
\$199		47	47	48	54	55	56	57
\$196		46	47	47	54	54	55	56
\$194		46	46	47	53	54	54	55
		45	46	46	52	53	54	54

well 9	well 10	well 11	well 12	28&33 0.01128906250	well 21443	well 21440	well 3	well 4
				\$834	587	304		
				\$1,495	445	281	869	
				\$1,209	304	259	728	
				\$1,848	281	236	587	869
				\$1,578	259	213	445	728
				\$1,274	236	201	304	587
				\$1,083	213	190	281	445
				\$903	201	178	259	304
				\$857	190	166	236	281
				\$793	178	158	213	259
				\$740	166	151	201	236
				\$691	158	143	190	213
				\$1,541	151	135	178	201
				\$2,235	143	130	166	190
				\$2,791	135	124	158	178
				\$3,208	130	119	151	166
				\$2,673	124	113	143	158
				\$2,189	119	110	135	151
				\$1,830	113	108	130	143
				\$1,596	110	105	124	135
869				\$2,430	108	102	119	130
728	869			\$3,093	105	100	113	124
587	728	869		\$3,623	102	97	110	119
445	587	728	869	\$4,015	100	95	108	113
304	445	587	728	\$3,434	97	92	105	110
281	304	445	587	\$2,899	95	91	102	108
259	281	304	445	\$2,496	92	90	100	105
236	259	281	304	\$2,225	91	88	97	102
213	236	259	281	\$2,130	90	87	95	100
201	213	236	259	\$2,003	88	86	92	97
190	201	213	236	\$1,892	87	85	91	95
178	190	201	213	\$1,796	86	84	90	92
166	178	190	201	\$1,751	85	83	88	91
158	166	178	190	\$1,676	84	82	87	90
151	158	166	178	\$1,609	83	81	86	88
143	151	158	166	\$1,550	82	80	85	87
135	143	151	158	\$1,529	81	79	84	86
130	135	143	151	\$1,479	80	78	83	85
124	130	135	143	\$1,433	79	77	82	84
119	124	130	135	\$1,389	78	76	81	83
113	119	124	130	\$1,374	77	75	80	82
110	113	119	124	\$1,337	76	74	79	81
108	110	113	119	\$1,305	75	73	78	80
105	108	110	113	\$1,277	74	72	77	79
102	105	108	110	\$1,278	73	71	76	78
100	102	105	108	\$1,255	72	70	75	77
97	100	102	105	\$1,232	71	69	74	76
95	97	100	102	\$1,210	70	68	73	75
92	95	97	100	\$1,212	69	67	72	74
91	92	95	97	\$1,192	68	66	71	73

90	91	92	95	\$1,173	67	66	70	72
88	90	91	92	\$1,157	66	65	69	71
87	88	90	91	\$1,163	66	64	68	70
86	87	88	90	\$1,148	65	63	67	69
85	86	87	88	\$1,133	64	63	66	68
84	85	86	87	\$1,119	63	62	66	67
83	84	85	86	\$1,126	63	61	65	66
82	83	84	85	\$1,112	62	60	64	66
81	82	83	84	\$1,098	61	60	63	65
80	81	82	83	\$1,085	60	59	63	64
79	80	81	82	\$1,090	60	58	62	63
78	79	80	81	\$1,076	59	57	61	63
77	78	79	80	\$1,062	58	57	60	62
76	77	78	79	\$1,048	57	56	60	61
75	76	77	78	\$1,052	57	55	59	60
74	75	76	77	\$1,038	56	54	58	60
73	74	75	76	\$1,025	55	54	57	59
72	73	74	75	\$1,011	54	53	57	58
71	72	73	74	\$1,016	54	52	56	57
70	71	72	73	\$1,003	53	51	55	57
69	70	71	72	\$989	52	51	54	56
68	69	70	71	\$976	51	50	54	55
67	68	69	70	\$979	51	49	53	54
66	67	68	69	\$967	50	49	52	54
66	66	67	68	\$954	49	48	51	53
65	66	66	67	\$942	49	48	51	52
64	65	66	66	\$947	48	47	50	51
63	64	65	66	\$935	48	47	49	51
63	63	64	65	\$924	47	46	49	50
62	63	63	64	\$912	47	46	48	49
61	62	63	63	\$916	46	45	48	49
60	61	62	63	\$844	46		47	48
60	60	61	62	\$833	45		47	48
59	60	60	61	\$761			46	47
58	59	60	60				46	47

well 5	well 6	well 7	well 8	well 9	well 10	well 11	well Kodiak Bak 12 well avg
							869
							728
							587
							445
							304
							281
							259
							236
							213
							201
							190
							178
							166
869							158
728	869						151
587	728	869					143
445	587	728	869				135
304	445	587	728				130
281	304	445	587				124
259	281	304	445				119
236	259	281	304				113
213	236	259	281	869			110
201	213	236	259	728	869		108
190	201	213	236	587	728	869	105
178	190	201	213	445	587	728	102
166	178	190	201	304	445	587	100
158	166	178	190	281	304	445	97
151	158	166	178	259	281	304	95
143	151	158	166	236	259	281	92
135	143	151	158	213	236	259	91
130	135	143	151	201	213	236	90
124	130	135	143	190	201	213	88
119	124	130	135	178	190	201	87
113	119	124	130	166	178	190	86
110	113	119	124	158	166	178	85
108	110	113	119	151	158	166	84
105	108	110	113	143	151	158	83
102	105	108	110	135	143	151	82
100	102	105	108	130	135	143	81
97	100	102	105	124	130	135	80
95	97	100	102	119	124	130	79
92	95	97	100	113	119	124	78
91	92	95	97	110	113	119	77
90	91	92	95	108	110	113	76
88	90	91	92	105	108	110	75
87	88	90	91	102	105	108	74
86	87	88	90	100	102	105	73
85	86	87	88	97	100	102	72
84	85	86	87	95	97	100	71
83	84	85	86	92	95	97	70
82	83	84	85	91	92	95	

Attachment 1

1308

2-21-13

**Melvin Norgard memorial fund –**

2011, HB 1007, Section 3 establishes, in the state treasury, the Melvin Norgard memorial fund. All income related to a bequest made to the Veterans' Home by Melvin Norgard, including mineral lease income, royalties, and sale proceeds, must be transferred or deposited into the Melvin Norgard memorial fund. The State Treasurer is to invest money in the fund, and investment income of the fund must be retained in the fund. Money in the fund is available, subject to legislative appropriations, for projects and programs to benefit and serve the residents of the Veterans' Home. The Legislative Assembly must consider recommendations of the Veterans' Home Governing Board when determining appropriations from the fund for projects and programs.