FISCAL NOTE Requested by Legislative Council 03/06/2015

Amendment to: HB 1353

 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2013-2015 Biennium		2015-2017	Biennium	2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$32,489		\$34,768
Expenditures			\$32,494	\$32,489	\$34,786	\$34,768
Appropriations			\$32,494	\$32,489	\$34,786	\$34,768

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1353 relates to non-allowable costs in determining nursing home rates, specifically removing facility annual educational assistance cost cap of \$3,750 and increasing the corresponding work requirement commitment for the individual who receive the maximum of \$15,000 to 6,656 hours of employment.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 relates to non-allowable costs in determining nursing home rates, specifically removing facility annual educational assistance cost cap of \$3,750 and increasing the corresponding work requirement commitment for the individuals who receive the maximum of \$15,000 to 6,656 hours or approximately 3.2 years. It was assumed that removal of the annual \$3,750 limit will result in nursing facilities incurring educational assistance expenditures sooner than previously experienced. Thus, increasing expenditures under the Medicaid grants line item for the 15-17 biennium by \$64,983 of which, \$32,494 is General Fund and \$32,489 is Federal Funds.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. Revenues: Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The increase in Revenue represents the Federal Funds the Department will be able to access due to the increased costs reported as a result of removing the annual education cap of \$3,750. Increasing revenue for the 15-17 biennium by \$32,489 in Federal Funds. In the 17-19 biennium, estimated revenue would increase \$34,768 in Federal Funds.

B. Expenditures: Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The required changes would impact rates effective January 1, 2016. Estimated expenditures under the Medicaid grants line item for the 15-17 biennium would total \$64,983 of which, \$32,494 is General Fund and \$32,489 is Federal Funds. In the 17-19 biennium, estimated expenditures would be \$69,554 of which, \$34,786 is General Fund and \$34,768 is Federal Funds.

C. Appropriations: Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Department will need an appropriation increase for the 15-17 biennium of \$64,983, of which, \$32,494 is General Fund and \$32,489 is Federal Funds. The Department will need an appropriation increase for the 17-19 biennium of \$69,554, of which, \$34,786 is General Fund and \$34,768 is Federal Funds.

Name: Debra McDermott

Agency: Department of Human Serivces

Telephone: 701 328-3695 **Date Prepared:** 03/09/2015

FISCAL NOTE Requested by Legislative Council 01/15/2015

Amendment to: HB 1353

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2013-2015 Biennium		2015-2017	Biennium	2017-2019 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
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	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships	, I		

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Section 1 relates to non-allowable costs in determining nursing home rates, specifically removing facility annual educational assistance cost cap of \$3,750 and increasing the corresponding work requirement commitment for the individuals who receive the maximum of \$15,000 to four years. It was assumed that removal of the annual \$3,750 limit will result in nursing facilities incurring educational assistance expenditures sooner than previously experienced. Thus, increasing expenditures under the Medicaid grants line item for the 15-17 biennium by \$64,983 of which, \$32,494 is General Fund and \$32,489 is Federal Funds.

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Name: Debra McDermott

Agency: Department of Human Serivces

Telephone: 701 328-3695 **Date Prepared:** 01/22/2015

15.0695.01000

FISCAL NOTE Requested by Legislative Council 01/15/2015

Bill/Resolution No.: HB 1353

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

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Appropriations			\$32,494	\$32,489	\$34,786	\$34,768	

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

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Counties			
Cities			
School Districts			
Townships			

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B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 relates to non-allowable costs in determining nursing home rates, specifically removing facility annual educational assistance cost cap of \$3,750 and increasing the corresponding work requirement commitment for the individuals who receive the maximum of \$15,000 to four years. It was assumed that removal of the annual \$3,750 limit will result in nursing facilities incurring educational assistance expenditures sooner than previously experienced. Thus, increasing expenditures under the Medicaid grants line item for the 15-17 biennium by \$64,983 of which, \$32,494 is General Fund and \$32,489 is Federal Funds.

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Name: Debra McDermott

Agency: Department of Human Serivces

Telephone: 701 328-3695

Date Prepared: 01/22/2015

2015 HOUSE HUMAN SERVICES

HB 1353

2015 HOUSE STANDING COMMITTEE MINUTES

Human Services CommitteeFort Union Room, State Capitol

HB 1353 2/3/2015 Job #23083

☐ Subcommittee☐ Conference Committee

Committee Clerk Signature	Vicky Cratice
Explanation or reason for inte	roduction of bill/resolution:
Non-allowable costs in determine	ning nursing home rates.
Minutes:	Testimony 1

Chairman Weisz opened the hearing on HB 1353.

Rep. Gary Kreidt: From District 33 in New Salem introduced and supported the bill. This bill would allow a facility to give them the \$15,000 for the first year; for someone going into the nursing field that would probably cover the tuition for the first year. We encourage this committee to pass this.

5:18

Rep. Porter: Is the nursing facility giving a lump sum to the educational facility? Are you paying the full \$15,000 up front or are you asking for the ability to write the amount up front and stager the investment into the student?

5:45

Rep. Kreidt: What we use to do is have them bring in a receipt from the college then we would issue the individual a check to make a payment to the school. They are still doing it the same way.

Chairman Weisz: Number 3 still limits it to the year in which it is expended.

Rep. Kreidt: We would need the documentation. To receive this money for schooling they have to work with the facility for a certain amount of time. If they leave the facility before that time, they have to pay back the facility what it feels is still owed.

9:09

Shelly Peterson: President of the ND Long Term Care Association testified in support of the bill. (See Testimony #1)

House Human Services Committee HB 1353 February 3, 2015 Page 2

Rep. Porter: How big of deal is it with the uncollectable? What is sitting on the books that are currently uncollectable from the individual who got the money?

Peterson: There is \$5,737 in repayment and were subtracted. So for loans we are out \$5,737 and for scholarships \$11,023 for the most current reporting period.

Rep. Porter: Have you had any discussion with your group of putting a component inside of here that they lose their professional license if they don't repay that amount. They are stealing from us and the facility.

Peterson: We haven't discussed that. Generally on scholarship money they go to school and then they don't become a nurse. The student loan would be disallowed because they didn't become a nurse. More and more facilities are going with repayment of loans.

Rep. Porter: I'm looking at the uncollectable component. I think the facility should have the ability to have some teeth and not just normal collection processes and credit ratings.

Peterson: We could go back and discuss it with them.

Rep. Porter: On page 2, line 7 explain how that component of the bill is meant to work. If we are taking out the 3750 language and having the maximum of \$15,000 then that component coming back in brings it back to the 3750 component.

Peterson: I don't believe that was our intent. The way we are reading it is, an individual who receives the full maximum of \$15,000 shall commit to four years of service after completion of the educational programs. The number of years of service required may be prorated for an individual who receives less than the maximum \$15,000. If you only receive \$10,000 out of the \$15,000 then we will prorate four years of service. You may have to work three years rather than four for us.

Rep. Porter: Inside of four years of service are you talking full time or part time employment? When you change it from per hour to number of years you are losing the 20/80 component of the meaning of the bill in the first place.

Peterson: I can see where that is a flaw there and we could better define that. We would be open to your amendment to clarify that.

Chairman Weisz: Wouldn't the contract clarify that? Under current law they wouldn't even have to work a year.

Peterson: They have to work a minimum of 1,000 (inaudible) for each year of employment. About 30-32 hours a week.

Rep. Mooney: Out of the numbers on the two charts how many students does that represent?

Peterson: No I don't. We could survey facilities that are using it and see how many students. I'll get back at you.

House Human Services Committee HB 1353 February 3, 2015 Page 3

NO OPPOSITION:

Chairman Weisz: I have a question for you LeAnn on the fiscal note. The fiscal note seems to imply that the fiscal note would go up, but after the first biennium wouldn't they be the same as they are currently?

LeAnn Thiel: From DHS. The fiscal note was based a \$15,000 maximum in 2 years instead of 4. There is an impact in the 2017-19, but after that the impact would go away.

Chairman Weisz: I'm not sure on the 17-19 though.

Thiel: Because there are 18 months in each biennium. The 2015 rates have already been established.

Chairman Weisz closed the hearing on HB 1353.

2015 HOUSE STANDING COMMITTEE MINUTES

Human Services Committee

Fort Union Room, State Capitol

HB 1353 2/17/2015 Job #24005

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature	Vicky Craftree	
Minutes:		

Chairman Weisz: Let's look at 1353

Rep. Fehr: Is there a definition somewhere on what is full time employment?

Chairman Weisz: The federal is 32 hours. I don't know if the state law has a definition.

Rep. Hofstad: I offer an amendment that we remove the overstrike over 1,664 hours and remove the overstrike over "employment" and insert after that, "each year for".

Rep. Fehr: Second.

VOICE VOTE: MOTION CARRIED

Rep. Seibel: I move a Do Pass As Amended on HB 1353.

Rep. D. Anderson: Second.

ROLL CALL VOTE: 13 y 0 n 0 absent.

Bill Carrier: Rep. Seibel

Adopted by the Human Services Committee

al 11115

February 17, 2015

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1353

Page 2, line 5, remove the overstrike over "a-minimum-of-one-thousand-six-hundred-sixty-four hours-of"

Page 2, line 6, remove the overstrike over "employment" and insert immediately thereafter "each year for"

Renumber accordingly

Date: 2-/7-/5
Roll Call Vote #:

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. 1353

House _	Human Services				_ Com	mittee
		□ Sı	ubcomn			
Amendmer	nt LC# or Description:	e d	escr	iption below	v	
	/			7		
Recommer	ndation: Adopt Amendr	nent				
	/	Do No	Pass	☐ Without Committee Rec	ommend	lation
	☐ As Amended			☐ Rerefer to Appropriation		
	☐ Place on Cons	ent Cal	endar			
Other Actio		orn our	Oridai	П		
Motion Ma	Rah SI	filo	2 Se	conded By Repl.	Jeh	U
	Representatives	Yes	No	Representatives	Yes	No
Chairmar	n Weisz			Rep. Mooney		
Vice-Cha	air Hofstad			Rep. Muscha		
Rep. Ber	t Anderson			Rep. Oversen		
Rep. Dicl	k Anderson					
Rep. Ricl	h S. Becker		^	0//		
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Date: 2-/3-/5
Roll Call Vote #:

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. 1353

House	Human Services			
		□ Subcom	mittee	
Amendm	nent LC# or Description:			
Recomm	nendation:	Do Not Pass	☐ Without Committee Rec☐ Rerefer to Appropriation	
Other Ac	tions: Reconsider			
Motion I	Made By	eifel s	econded By	Ande
	Representatives	Yes No	Representatives	Yes No
1	nan Weisz	V/V	Rep. Mooney	V//
<u> </u>	hair Hofstad	V/X	Rep. Muscha	V/
	ert Anderson	V//V	Rep. Oversen	V
1	ick Anderson	1//x.		
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Rep. K		V///		
Rep. P	orter	V/	*	
Rep. S	eibel	V		
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Absent		2.	0.00	
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If the vo	te is on an amendment, brief	fly indicate inte	ent:	

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Carrier: Seibel

Insert LC: 15.0695.01001 Title: 02000

REPORT OF STANDING COMMITTEE

HB 1353: Human Services Committee (Rep. Weisz, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (13 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). HB 1353 was placed on the Sixth order on the calendar.

- Page 2, line 5, remove the overstrike over "a-minimum-of-one-thousand-six-hundred sixty-four-hours-of"
- Page 2, line 6, remove the overstrike over "employment" and insert immediately thereafter "each year for"

Renumber accordingly

2015 SENATE HUMAN SERVICES

HB 1353

2015 SENATE STANDING COMMITTEE MINUTES

Human Services CommitteeRed River Room. State Capitol

HB 1353 3/4/2015 24286

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature	Mueller
Explanation or reason for introduction of	f bill/resolution:
A bill relating to nonallowable costs in determ	mining nursing home rates
Minutes:	Attach #1: Testimony by Shelly Peterson

No one introduced HB 1353 to the Senate Human Services Committee.

OK

Shelly Peterson, President of the North Dakota Long Term Care Association, testified IN FAVOR of HB 1353 (attach #1). (end 7:00)

Senator Warner asked if the two programs are mutually exclusive, or can a student use both of them at different times in their career.

Ms. Peterson responded that she doesn't know that you can't use both, but the key is that you cannot exceed \$15,000 per individual.

Senator Warner further asked if they are using the scholarship program to elevate Certified Nursing Assistant (CNA) in a career ladder or recruiting at the high school level.

Ms. Peterson responded a little bit of everything. They have had a great initiative in recruiting youth working with Partners in Nursing Project through NDSU to get interest of high school students and parents. They also work with job shadowing, working with CNA's within a facility, dietary aides, or middle age women who may be interested in a career ladder or career change.

Chairman Judy Lee asked if that would be one of the reasons why they may not be working full time because they may be students as well. **Ms. Peterson** confirmed yes.

Chairman Judy Lee asked if someone is working half time, is there a length of time.

Ms. Peterson stated with the proposed amendment, to be eligible for the entire \$15,000, they must work an equivalent of 6,656 hours over whatever time you want to commit. It

Senate Human Services Committee HB 1353 03/04/2015 Page 2

could be three years, six years, ten years, etc. We are trying to be flexible to meet the needs of the individual as well as the needs of the person.

Chairman Judy Lee asked if there was any downside for anybody by making the proposed change. **Ms. Peterson** responded none that she was aware of.

Senator Warner asked if this was a further change from the House version of the bill.

Ms. Peterson answered it is a further change. In the bill as it is, it requires four years of services. The concern is that someone could work ten hours a week for four years, and they would meet the criteria but it doesn't get to the intent of the 6,656 hours. To provide the flexibility, we thought the new proposed amendment would be better, requiring the hours and the flexibility of time.

Chairman Judy Lee requested that Ms. Peterson provide proposed language for the amendment.

- **V. Chairman Oley Larsen** asked when someone would apply for the loan repayment. Is it after a 90-day probation period or some other time?
- **Ms.** Peterson stated it would be different at each facility. It is also possible that it could be a high school student that we are recruiting and they aren't working for us, so they are not technically in a probation period.
- **V. Chairman Oley Larsen** continued that if they are working for the facility and the funds are available for them, would they get the \$15,000 up-front. **Ms. Peterson** clarified that is the way the bill would read after the proposed amendment. The way it currently is, it is \$3,750 per year.
- V. Chairman Oley Larsen continued if the person is working 10 hours, or whatever their schedule is, and then decide to leave that facility and go to a different facility, does this follow them or do they start over, or is it only a one-time deal.
- **Ms.** Peterson answered that if they quit the facility that gave them the loan, that loan would have to repaid. Ms. Peterson was unsure of any circumstance where this has occurred.
- V. Chairman Oley Larsen gave example of student loan process in auto facility, if they left, they were done.

Chairman Judy Lee stated that each agreement is separate and independent with each facility. **Ms. Peterson** confirmed this to be true.

OPPOSITION TO HB 1353

No opposing testimony to HB 1353.

NEUTRAL TO HB 1353

No neutral testimony to HB 1353.

Senate Human Services Committee HB 1353 03/04/2015 Page 3

Senator Dever stated that the \$3,750 per year equates to the \$15,000 over four years. What about two year nursing programs?

Ms. Peterson answered that even a two year and/or a one year Licensed Practical Nurse (LPN), tuition costs can be \$15,000. We would still pay out, whether it be a bachelorette nurse, or a 2 year RN, or a 1 year LPN, up to \$15,000 per person. There needs to be documented evidence of the loans or tuition. You cannot pay interest on that loan.

Senator Dever currently 2 year nurse can access \$7,500. This would increase to \$15,000, so there is an increase in cost.

Ms. Peterson stated the fiscal note addresses the cost coming sooner to the facility. The committee discussed the cost, and afterwards, decided that the maximum would still only be \$15,000 per person.

Chairman Judy Lee read the fiscal note sections. It didn't go through appropriations because small enough number.

V. Chairman Oley Larsen asked for clarification. Someone could get a CNA certificate, get a \$15,000 loan from Bank of North Dakota, so it could be masters or certificate.

Ms. Peterson clarified correct, but cannot pay interest.

Closed Public Hearing.

Committee Discussion

V. Chairman Oley Larsen provided an example in the automotive field, it is a great way to grow your own students, work in local communities, help pay for their school. It is embraced and strongly supported. It does lock that person into the community; this can lead to some issues. But it is great for students who have nothing and go to jobs and get it paid off.

Senator Warner agreed with V. Chairman Oley Larsen. It would be difficult to make this a global process and be linked to specific institutions.

Senator Dever the benefit of this is to the institution and not to the student - they pass it on to the student.

Chairman Judy Lee if facility is willing to invest in them for non-allowable cost, they are expecting that person to come back. If not, it is a loan repayment.

2015 SENATE STANDING COMMITTEE MINUTES

Human Services Committee

Red River Room, State Capitol

HB 1353 3/4/2015 24327

☐ Subcommittee☐ Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

"Click here to type reason for introduction of bill/resolution"

Minutes:

Attach #1: Proposed Amendment by Peterson

The Senate Human Services Committee met on March 04, 2015 for HB 1353 at 1:54 p.m.

(1:45)

Shelly Peterson, President of the North Dakota Long Term Care Association, distributed a proposed amendment to the engrossed bill. (attach #1). On page 2, line 5, the issue is to keep the \$15,000 maximum but also have a maximum number of hours, 6,656 hours, so they can complete that within any amount of time rather than restrict it to the four year period of time. On page 2, line 5, replace 1,664 with 6,656, and then page 2, line 6, remove "each year for four years of service". Then on Page 2, line 8, replace "years of service" with "hours of employment".

Senator Howard Anderson, Jr. moved the Senate Human Services Committee to ADOPT AMENDMENT. The motion was seconded by **V. Chairman Oley Larsen**.

Discussion

Senator Dever confirmed that the style may be different, with "strikeout". Chairman Judy Lee confirmed.

Roll Call Vote to ADOPT AMENDMENT

6 Yes, 0 No, 0 Absent. Motion passes.

Senator Howard Anderson, Jr. moved the Senate Human Services Committee DO PASS HB 1353 AS AMENDED. The motion was seconded by **V. Chairman Oley Larsen**.

Discussion

Senator Warner asked when the nursing home report the cost; at the time the contract is made with the student, or at the time the money is actually expended.

Ms. Peterson answered it is when the money is expended. It goes into the cost reporting year of that year. Ms. Peterson provided the example where if a scholarship was given in

Senate Human Services Committee HB 1353 03/04/2015 Page 2

September 2015, the cost reporting year would began July 1st, so they would report it on their June 30, 2016 cost report. Previously, the maximum that could be reported per year is \$3,750. This would allow them to report \$15,000 if they indeed give the full amount out.

Senator Warner if the student does not fulfill the term, at the end of 8 years, anticipating a 32 hours week and they work 20, is there a required time?

Ms. Peterson currently has to complete in four years. In passing the amendment, as long as they put in the 6,656 hours, they could have that over whatever period of time is agreed to in the contract. It potentially could happen that someone could drag it out for 20+ years, but the contract likely won't be stated.

Senator Warner thinking about cost recovery, but that is nursing home business.

Senator Howard Anderson, Jr. it would be prudent for the facility to have a specified time frame.

Ms. Peterson agreed. They are used to having contracts now.

Roll Call Vote to DO PASS AS AMENDED 6 Yes, 0 No, 0 Absent. Motion passes.

V. Chairman Oley Larsen will carry HB 1353 to the floor.

March 4, 2015

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1353

Page 2, line 5, overstrike "one thousand six hundred sixty-four" and insert immediately thereafter "six thousand six hundred fifty-six"

Page 2, line 6, remove "each year for four years of service"

Page 2, line 8, replace "years of service" with "hours of employment"

Renumber accordingly

7)3|4/15

Date: <u>//3///4</u> 2015 Roll Call Vote #: __/_

2015 SENATE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. HB 1353

Senate Human Services					mittee
		ubcomr			
Amendment LC# or Descriptio	n: <u>Shelly Pl</u>	texo	n (utach#) 15.06	95.02	1001 Title .03000
□ Do P □ As Aı	ot Amendment lass □ Do No mended e on Consent Ca onsider		□ Without Committee Rec□ Rerefer to Appropriation□		dation
Motion Made By <u>Sen. 1</u>	anderson	Se	econded By <u>San La</u>	rson	
Senators	Yes	No	Senators	Yeş	No
Senator Judy Lee (Chairm	an) √		Senator Tyler Axness	V	
Senator Oley Larsen (V-Cl	nair)		Senator John M. Warner	/	
Senator Howard C. Anders	son, Jr.				
Senator Dick Dever	√				
Total (Yes)	6	N	o		
Floor Assignment					
If the vote is on an amendm					

Date: <u>03/04</u> 2015 Roll Call Vote #: <u>2</u>

Senate Human Services				Com	mittee		
☐ Subcommittee							
Amendment LC# or Description:	0695	. 02	001 Sitte 03000)	the state		
Recommendation: Adopt Amendation: Do Pass As Amended Place on Const Other Actions: Reconsider	l Do No sent Cal	endar	☐ Without Committee Reco	s	dation		
Motion Made By Sen Anderso	מל	Se	conded By <u>Sen Larse</u>	m	_		
Senators	Yes	No	Senators	Yes	No		
Senator Judy Lee (Chairman)	/		Senator Tyler Axness	/			
Senator Oley Larsen (V-Chair)	√		Senator John M. Warner	/			
Senator Howard C. Anderson, Jr.	V						
Senator Dick Dever							
Total (Yes)		No	D				
Floor Assignment	Laris	en					
If the vote is on an amendment brief	fly indica	ata inta	ot:				

Module ID: s_stcomrep_40_012
Carrier: Larsen

Insert LC: 15.0695.02001 Title: 03000

REPORT OF STANDING COMMITTEE

HB 1353, as engrossed: Human Services Committee (Sen. J. Lee, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (6 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1353 was placed on the Sixth order on the calendar.

Page 2, line 5, overstrike "one thousand six hundred sixty-four" and insert immediately thereafter "six thousand six hundred fifty-six"

Page 2, line 6, remove "each year for four years of service"

Page 2, line 8, replace "years of service" with "hours of employment"

Renumber accordingly

2015 TESTIMONY

HB 1353

2.

Testimony on HB 1353 House Human Services Committee February 3, 2015

Good Morning Chairman Weisz and members of the House Human Services Committee. My name is Shelly Peterson, President of the North Dakota Long Term Care Association. We represent 211 Assisted Living, Basic Care and Nursing Facility members. I am here today in support of HB 1353.

For many years you have allowed though rate setting the ability of Nursing Facilities to provide nursing scholarships and loan repayments. This has been and continues to be a great mechanism to recruit and retain staff. Originally \$8,000 per person was allowed. In the 2009 session you increased the maximum amount to \$15,000 per person, to better recognized the increased cost of education. HB 1353 removes the per year limit of \$3,750 but retains the overall limit of \$15,000.

Today, it is not uncommon to have annual tuition cost of \$15,000. If an individual receives the \$15,000 maximum they must commit to work for the facility for four years. In the past few years facilities have had education expenses disallowed because of exceeding the per year limit. To help students pay off student loans sooner and incur less interest costs, which is not an allowed cost, we are asking you to remove the per year limit of \$3,750. The maximum of \$15,000 remains.

All employees/students sign a contract which stipulates repayment should they default in their work commitment. Should the facility not be successful in recapturing the loan funds on any defaults the Department Human Services automatically reduces this amount from the facility cost report.

In conclusion this recruitment and retention tool has been very helpful and is utilized by many facilities. HB 1353 retains the overall limit of \$15,000 per individual and the commitment to work while giving the facility flexibility to help students pay off student loans sooner.

Thank you for your consideration of HB 1353. I would be happy to answer any questions you may have.

Shelly Peterson, President
North Dakota Long Term Care Association
1900 North 11th Street, Bismarck, ND 58501
(701) 222-0660
www.ndltca.org

		REPAYMENT	Γ OF LOAN	S
	Amount	Allowable	Unallow	
LILITY	Reported	Amount	amount	Repayment
Ashley Medical Center	0	0	0	0
Missouri Slope Lutheran Care Center	0	0	0	0
Sanford Health St Vincent's Continuing Care Center	0	0	0	0
Towner County Medical Center	3,169	3,169	0	0
Golden Acres Manor Nursing Home	0	0	0	0
Heartland Care Center	3,330	3,330	0	9,168
Griggs County Care Center	0	0	0	0
St. Luke's Sunrise Care Nursing	0	0	0	0
Garrison Memorial Hospital	0	0	0	0
Sanford Hillsboro Nursing Home	0	0	0	0
Marian Manor Healthcare Center	0	0	0	0
St. Gerard's Community Nursing Home	11,250	7,500	(3,750)	0
Tri-County Health Center	0	0	0	0
Nelson County Health System Care Center	0	0	0	0
Trinity Homes	0	0	0	0
Sanford Health Continuing Care Center Off Collins	0	0	0	0
Strasburg Nursing Home	0	0	0	0
Tioga Medical Center	5,000	3,750	(1,250)	0
Wishek Living Center	0	0	0	0
Parkview Health Center	0	0	0	0
od Samaritan Society Arthur	0	0	0	0
Baptist Home	0	0	0	. 0
Good Samaritan Society Bottineau	0	0	0	0
Southwest Healthcare Services	0	0	0	0
Wedgewood Manor	0	0	0	0
Good Samaritan Society Devils Lake	2,500	0	(2,500)	0
St. Benedict's Health Center	0	0	0	0
St. Luke's Home	0	0	0	0
Dunseith Community Nursing Home	0	0	0	0
Prince of Peace Care Center	0	0	0	0
Maryhill Manor	0	0	0	0
Bethany on University	25,609	25,609	0	(9,911)
Elim Care Center	0	0	0	0
Rosewood on Broadway	0	0	0	0
Villa Maria Health Care	1,000	1,000	0	0
Four Seasons Health Care	1,250	1,250	0	0
Benedictine Living Center of Garrison	0	0	0	0
Lutheran Sunset Home	0	0	0	0
Ave Maria Village	0	0	0	0
Good Samaritan Society Lakota	0	0	0	0
St. Rose Care Center	0	0	0	0



	REPAYMENT OF LOANS			
	Amount	Allowable	Unallow	_
FACILITY	Reported	Amount	amount	Repayment
Maple Manor Care Center	0	0	0	6,480
Good Samaritan Society Larimore	0	0	0	0
Sanford Health Sunset Dr Continuing Care Ctr	0	0	0	0
Luther Memorial Home	0	0	0	0
Good Samaritan Society Mohall	0	0	0	0
Good Samaritan Society Mott	0	0	0	0
Napoleon Care Center	0	0	0	0
Lutheran Home of the Good Shepherd	0	0	0	0
Elm Crest Manor	0	0	0	0
Northwood Deaconess Health Center	398	398	0	0
Good Samaritan Society Oakes	0	0	0	0
Good Samaritan Society Park River	0	0	0	0
Mountrail Bethel Nursing Home	0	0	0	0
Sheyenne Care Center	2,408	2,408	0	0
Souris Valley Care Center	0	0	0	0
St. Catherine's Living Center	0	0	0	0
Pembilier Nursing Home	0	0	0	0
McKenzie County Healthcare	0	0	0	0
Bethel Lutheran Nursing & Rehab	0	0	0	0
Knife River Care Center	0	0	0	0
Heart of America Medical Center	0	0	0	0
Parkside Lutheran Home	0	0	0	0
Rolette Community Care Center	0	0	0	0
St. Aloisius Medical Center	16,323	15,585	(738)	0
Valley Eldercare Center	10,673	6,208	(4,465)	0
Woodside Village	8,168	9,500	1,332	0
Hill Top Home of Comfort Inc.	0	0	0	0
North Dakota Veterans Home	0	0	0	0
Manor Care of Fargo ND LLC	0	0	0	0
Manor Care of Minot ND, LLC	0	0	0	0
Western Horizons Living Center	0	0	0	0
Richardton Health Center	0	0	0	0
Bethany on 42nd	21,855	21,855	0	0
Sheyenne Crossings Care Center	0	0	0	0
Good Samaritan Society Bismarck	0	0	0	0
St. Gabriel's Community	0	0	0	0
Eventide Jamestown LLC	0	0	0	0
Total	112,933	101,562	(11,371)	5,737

	SCHOLARSHIPS			4.
	Amount	Allowable	Unallow	a a
ILITY	Reported	Amount	amount	Repayment
Ashley Medical Center	0	0	0	0
Missouri Slope Lutheran Care Center	0	0	0	0
Sanford Health St Vincent's Continuing Care Center	0	0	0	0
Towner County Medical Center	3,169	3,169	0	0
Golden Acres Manor Nursing Home	0	0	0	0
Heartland Care Center	0	0	0	0
Griggs County Care Center	12,000	3,184	(8,816)	0
St. Luke's Sunrise Care Nursing	0	0	0	0
Garrison Memorial Hospital	0	0	0	0
Sanford Hillsboro Nursing Home	0	0	0	0
Marian Manor Healthcare Center	0	0	0	0
St. Gerard's Community Nursing Home	3,750	3,750	0	0
Tri-County Health Center	396	396	0	0
Nelson County Health System Care Center	0	0	0	0
Trinity Homes	51,970	50,826	(1,144)	0
Sanford Health Continuing Care Center Off Collins	6,934	4,750	(2,184)	0
Strasburg Nursing Home	0	0	0	0
Tioga Medical Center	0	0	0	0
Wishek Living Center	0	0	0	0
Niew Health Center	2,000	2,000	0	0
Good Samaritan Society Arthur	0	0	0	0
Baptist Home	2,000	1,944	(56)	0
Good Samaritan Society Bottineau	0	0	0	0
Southwest Healthcare Services	0	0	0	0
Wedgewood Manor	0	0	0	0
Good Samaritan Society Devils Lake	0	0	0	0
St. Benedict's Health Center	1,900	1,900	0	0
St. Luke's Home	0	0	0	0
Dunseith Community Nursing Home	0	0	0	0
Prince of Peace Care Center	6,600	6,363	(237)	0
Maryhill Manor	0	0	0	0
Bethany on University	842	842	0	0
Elim Care Center	2,410	1,181	(1,229)	0
Rosewood on Broadway	0	0	0	0
Villa Maria Health Care	9,335	8,835	(500)	2,526
Four Seasons Health Care	0	0	0	0
Benedictine Living Center of Garrison	1,250	1,250	0	0
Lutheran Sunset Home	0	0	0	0
Ave Maria Village	0	0	0	0
Samaritan Society Lakota	0	0	0	0
St. Rose Care Center	9,200	9,200	0	0

	SCHOLARSHIPS				
	Amount	Allowable	Unallow		
FACILITY	Reported	Amount	amount	Repayment	
Maple Manor Care Center	0	0	0	6,480	
Good Samaritan Society Larimore	0	0	0	0	
Sanford Health Sunset Dr Continuing Care Ctr	11,859	8,486	(3,373)	0	
Luther Memorial Home	2,000	2,000	0	0	
Good Samaritan Society Mohall	331	166	(165)	0	
Good Samaritan Society Mott	0	0	0	0	
Napoleon Care Center	5,750	2,875	(2,875)	0	
Lutheran Home of the Good Shepherd	0	0	0	0	
Elm Crest Manor	750	2,637	1,887	(575)	
Northwood Deaconess Health Center	0	0	0	0	
Good Samaritan Society Oakes	0	0	0	0	
Good Samaritan Society Park River	0	0	0	0	
Mountrail Bethel Nursing Home	0	0	0	0	
Sheyenne Care Center	0	0	0	0	
Souris Valley Care Center	0	0	0	0	
St. Catherine's Living Center	0	0	0	0	
Pembilier Nursing Home	5,600	5,600	0	0	
McKenzie County Healthcare	0	0	0	0	
Bethel Lutheran Nursing & Rehab	12,825	7,745	(5,080)	0	
Knife River Care Center	11,871	21,863	9,992	0	
Heart of America Medical Center	0	0	0	0	
Parkside Lutheran Home	0	0	0	0	
Rolette Community Care Center	0	0	0	0	
St. Aloisius Medical Center	0	0	0	0	
Valley Eldercare Center	10,364	6,224	(4,140)	0	
Woodside Village	8,968	2,250	(6,718)	2,592	
Hill Top Home of Comfort Inc.	53	3,983	3,930	0	
North Dakota Veterans Home	0	0	0	0	
Manor Care of Fargo ND LLC	0	0	0	0	
Manor Care of Minot ND, LLC	0	0	0	0	
Western Horizons Living Center	0	0	0	0	
Richardton Health Center	0	0	0	0	
Bethany on 42nd	600	600	0	0	
Sheyenne Crossings Care Center	0	0	0	0	
Good Samaritan Society Bismarck	0	0	0	0	
St. Gabriel's Community	0	0	0	0	
Eventide Jamestown LLC	0	0	0	0	
Total	184,727	164,019	(20,708)	11,023	



Testimony on HB 1353 Senate Human Services Committee March 4, 2015

HB 1353 03/04/15 A4Ach#/ T# 24286

Good Morning Chairman Lee and members of the Senate Human Services Committee. My name is Shelly Peterson, President of the North Dakota Long Term Care Association. We represent 211 Assisted Living, Basic Care and Nursing Facility members. I am here today in support of HB 1353.

For many years you have allowed though rate setting the ability of Nursing Facilities to provide nursing scholarships and loan repayments. This has been and continues to be a great mechanism to recruit and retain staff. Originally \$8,000 per person was allowed. In the 2009 session you increased the maximum amount to \$15,000 per person, to better recognized the increased cost of education. HB 1353 removes the per year limit of \$3,750 but retains the overall limit of \$15,000.

Today, it is not uncommon to have annual tuition cost of \$15,000. If an individual receives the \$15,000 maximum they must commit to work for the facility for four years. In the past few years facilities have had education expenses disallowed because of exceeding the per year limit. To help students pay off student loans sooner and incur less interest costs, which is not an allowed cost, we are asking you to remove the per year limit of \$3,750. The maximum of \$15,000 remains.

In the year ending June 30, 2014 approximately thirty-seven individuals received \$101,562 in loan repayment and approximately 65 individuals received scholarships totaling \$164,019. All employees/students sign a contract which stipulates repayment should they default in their work commitment. Should the facility not be successful in recapturing the loan funds on any defaults the Department Human Services automatically reduces this amount from the facility cost report.

The House amended the bill to clarify the time commitment a person must complete if they receive education assistance. Originally the bill read, and individual who receives the maximum of \$15,000 of education assistance shall commit to a minimum of four years of service. There was concern someone might receive the full \$15,000 dollars, possibly work four years, but total hours might be far less than intended. It is our intent to clarify and support the intent of someone fulfilling at equivalent of 6656 hours (1664 hrs. x 4 yrs.), however we don't want to disallow funds for individuals who work less than 32 hours per week.

In conclusion this recruitment and retention tool has been very helpful and is utilized by many facilities. HB 1353 retains the overall limit of \$15,000 per individual and the commitment to work while giving the facility flexibility to help students pay off student loans sooner.

Thank you for your consideration of HB 1353. I would be happy to answer any questions you may have.

Shelly Peterson, President
North Dakota Long Term Care Association
1900 North 11th Street, Bismarck, ND 58501
(701) 222-0660
www.ndltca.org

	SCHOLARSHIPS			
	Amount	Allowable	Unallow	
FACILITY	Reported	Amount	amount	Repayment
Ashley Medical Center	0	0	0	0
Missouri Slope Lutheran Care Center	0	0	0	0
Sanford Health St Vincent's Continuing Care Center	0	0	0	0
Towner County Medical Center	3,169	3,169	0	0
Golden Acres Manor Nursing Home	0	0	0	. 0
Heartland Care Center	0	0	0	0
Griggs County Care Center	12,000	3,184	(8,816)	0
St. Luke's Sunrise Care Nursing	0	0	0	0
Garrison Memorial Hospital	0	0	0	0
Sanford Hillsboro Nursing Home	0	0	0	0
Marian Manor Healthcare Center	0	0	0	0
St. Gerard's Community Nursing Home	3,750	3,750	0	0
Tri-County Health Center	396	396	0	0
Nelson County Health System Care Center	0	0	0	0
Trinity Homes	51,970	50,826	(1,144)	0
Sanford Health Continuing Care Center Off Collins	6,934	4,750	(2,184)	0
Strasburg Nursing Home	0	0	0	0
Tioga Medical Center	0	0	0	0
Wishek Living Center	0	0	0	0
Parkview Health Center	2,000	2,000	0	0
Good Samaritan Society Arthur	0	0	0	0
Baptist Home	2,000	1,944	(56)	0
Good Samaritan Society Bottineau	0	0	0	0
Southwest Healthcare Services	0	0	0	0
Wedgewood Manor	0	0	0	0
Good Samaritan Society Devils Lake	0	0	0	0
St. Benedict's Health Center	1,900	1,900	0	0
St. Luke's Home	0	0	0	0
Dunseith Community Nursing Home	0	0	0	0
Prince of Peace Care Center	6,600	6,363	(237)	0
Maryhill Manor	0	0	0	0
Bethany on University	842	842	0	0
Elim Care Center	2,410	1,181	(1,229)	0
Rosewood on Broadway	0	0	0	0
Villa Maria Health Care	9,335	8,835	(500)	2,526
Four Seasons Health Care	0	0	0	0
Benedictine Living Center of Garrison	1,250	1,250	0	0
Lutheran Sunset Home	0	0	0	0
Ave Maria Village	0	0	0	0
Good Samaritan Society Lakota	0	0	0	0
St. Rose Care Center	9,200	9,200	0	0

	SCHOLARSHIPS			
	Amount	Allowable	Unallow	
FACILITY	Reported	Amount	amount	Repayment
Maple Manor Care Center	0	0	0	6,480
Good Samaritan Society Larimore	0	0	0	0
Sanford Health Sunset Dr Continuing Care Ctr	11,859	8,486	(3,373)	0
Luther Memorial Home	2,000	2,000	0	0
Good Samaritan Society Mohall	331	166	(165)	0
Good Samaritan Society Mott	0	0	0	0
Napoleon Care Center	5,750	2,875	(2,875)	0
Lutheran Home of the Good Shepherd	0	0	0	0
Elm Crest Manor	750	2,637	1,887	(575)
Northwood Deaconess Health Center	0	0	0	0
Good Samaritan Society Oakes	0	0	0	0
Good Samaritan Society Park River	0	0	0	0
Mountrail Bethel Nursing Home	0	0	0	0
Sheyenne Care Center	0	0	0	0
Souris Valley Care Center	0	0	0	0
St. Catherine's Living Center	0	0	0	0
Pembilier Nursing Home	5,600	5,600	0	0
McKenzie County Healthcare	0	0	0	0
Bethel Lutheran Nursing & Rehab	12,825	7,745	(5,080)	0
Knife River Care Center	11,871	21,863	9,992	0
Heart of America Medical Center	0	0	0	0
Parkside Lutheran Home	0	0	0	0
Rolette Community Care Center	0	0	0	0
St. Aloisius Medical Center	0	0	0	0
Valley Eldercare Center	10,364	6,224	(4,140)	0
Woodside Village	8,968	2,250	(6,718)	2,592
Hill Top Home of Comfort Inc.	53	3,983	3,930	0
North Dakota Veterans Home	0	0	0	0
Manor Care of Fargo ND LLC	0	0	0	0
Manor Care of Minot ND, LLC	0	0	0	0
Western Horizons Living Center	0	0	0	0
Richardton Health Center	0	0	0	0
Bethany on 42nd	600	600	0	0
Sheyenne Crossings Care Center	0	0	0	0
Good Samaritan Society Bismarck	0	0	0	0
St. Gabriel's Community	0	0	0	0
Eventide Jamestown LLC	0	0	0	0
Total	184,727	164,019	(20,708)	11,023

REPAYMENT OF LOANS				S
	Amount	Allowable	Unallow	-
FACILITY	Reported	Amount	amount	Repayment
Ashley Medical Center	0	0	0	0
Missouri Slope Lutheran Care Center	0	0	0	0
Sanford Health St Vincent's Continuing Care Center	0	0	0	0
Towner County Medical Center	3,169	3,169	0	0
Golden Acres Manor Nursing Home	0	0	0	0
Heartland Care Center	3,330	3,330	0	9,168
Griggs County Care Center	0	0	0	0
St. Luke's Sunrise Care Nursing	0	0	0	0
Garrison Memorial Hospital	0	0	0	0
Sanford Hillsboro Nursing Home	0	0	0	0
Marian Manor Healthcare Center	0	0	0	0
St. Gerard's Community Nursing Home	11,250	7,500	(3,750)	0
Tri-County Health Center	0	0	0	0
Nelson County Health System Care Center	0	0	0	0
Trinity Homes	0	0	0	0
Sanford Health Continuing Care Center Off Collins	0	0	0	0
Strasburg Nursing Home	0	0	0	0
Tioga Medical Center	5,000	3,750	(1,250)	0
Wishek Living Center	0	0	0	0
Parkview Health Center	0	0	0	0
Good Samaritan Society Arthur	0	0	0	0
Baptist Home	0	0	0	0
Good Samaritan Society Bottineau	0	0	0	0
Southwest Healthcare Services	0	0	0	0
Wedgewood Manor	0	0	0	0
Good Samaritan Society Devils Lake	2,500	0	(2,500)	0
St. Benedict's Health Center	0	0	0	0
St. Luke's Home	0	0	0	0
Dunseith Community Nursing Home	0	0	0	0
Prince of Peace Care Center	0	0	0	0
Maryhill Manor	0	0	0	0
Bethany on University	25,609	25,609	0	(9,911)
Elim Care Center	0	0	0	0
Rosewood on Broadway	0	0	0	0
Villa Maria Health Care	1,000	1,000	0	0
Four Seasons Health Care	1,250	1,250	0	0
Benedictine Living Center of Garrison	0	0	0	0
Lutheran Sunset Home	0	0	0	0
Ave Maria Village	0	0	0	0
Good Samaritan Society Lakota	0	0	0	0
St. Rose Care Center	0	0	0	0

		REPAYMEN [*]	T OF LOAN	S
	Amount	Allowable	Unallow	
FACILITY	Reported	Amount	amount	Repayment
Maple Manor Care Center	0	0	0	6,480
Good Samaritan Society Larimore	0	0	0	0
Sanford Health Sunset Dr Continuing Care Ctr	0	0	0	0
Luther Memorial Home	0	0	0	0
Good Samaritan Society Mohall	0	0	0	0
Good Samaritan Society Mott	0	0	0	0
Napoleon Care Center	0	0	0	0
Lutheran Home of the Good Shepherd	0	0	0	0
Elm Crest Manor	0	0	0	0
Northwood Deaconess Health Center	398	398	0	0
Good Samaritan Society Oakes	0	0	0	0
Good Samaritan Society Park River	0	0	0	0
Mountrail Bethel Nursing Home	0	0	0	0
Sheyenne Care Center	2,408	2,408	0	0
Souris Valley Care Center	0	0	0	0
St. Catherine's Living Center	0	0	0	0
Pembilier Nursing Home	0	0	0	0
McKenzie County Healthcare	0	0	0	0
Bethel Lutheran Nursing & Rehab	0	0	0	0
Knife River Care Center	0	0	0	0
Heart of America Medical Center	0	0	0	0
Parkside Lutheran Home	0	0	0	0
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Valley Eldercare Center	10,673	6,208	(4,465)	0
Woodside Village	8,168	9,500	1,332	0
Hill Top Home of Comfort Inc.	0	0	0	0
North Dakota Veterans Home	0	0	0	0
Manor Care of Fargo ND LLC	0	0	0	0
Manor Care of Minot ND, LLC	0	0	0	0
Western Horizons Living Center	0	0	0	0
Richardton Health Center	0	0	0	0
Bethany on 42nd	21,855	21,855	0	0
Sheyenne Crossings Care Center	0	0	0	0
Good Samaritan Society Bismarck	0	0	0	0
St. Gabriel's Community	0	0	0	0
Eventide Jamestown LLC	0	0	0	0
Total	112,933	101,562	(11,371)	5,737

Proposed Amendment to House Bill No. 1353

attach#1

HB 1353

03/04/15

0# 2 4327

(afternoon Session)

Page 2, Line 5, replace "one thousand six hundred sixty-four" with "six thousand six hundred fifty-six"

Page 2, Line 6, remove "each year for four years of service"

Page 2, Line 8, replace "years of service" with "hours of employment"