

FISCAL NOTE
Requested by Legislative Council
01/05/2017

Bill/Resolution No.: HB 1154

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1154 increases the cap for the budget stabilization fund from nine and a half percent to fifteen percent. Because the fund will be depleted in the 15-17 biennium, the fiscal impact cannot be determined for either the 17-19 biennium or the 19-21 biennium.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Cannot be determined.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Cannot be determined.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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Agency: Office of Management and Budget

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Date Prepared: 01/09/2017

2017 HOUSE APPROPRIATIONS

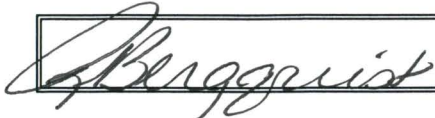
HB 1154

2017 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee
Roughrider Room, State Capitol

HB1154
1/18/2017
27079

- Subcommittee
 Conference Committee



Explanation or reason for introduction of bill/resolution:

Relating to the budget stabilization fund; and to declare an emergency.

Minutes:



Vice Chairman **Kempnich**: Calling meeting to order

Chairman **Delzer District 8**

Testifying for HB 1154 We have had quite a down turn these last two years; the states' economy between ag and energy. We had a 9.5% budget stabilizing fund, that was burned up along with 6.5% in allotments. This bill is sampling saying we need a higher number in that fund. I used 15%, that's about what we used this last biennium. The legislature either has to put money in there, set up a process to put money in there or else at the end of the biennium the general fund has to balance above 65 million to balances out. This would put 65 million in the stabilization fund up to 15% of the general funds expenditures where. General fund gets all the interest from this fund that is not being used.

Representative **Vigesaa**: If we had done 15% how much would have been in there Chairman **Delzer**? It would have been close to 900 million, I think we ended at about 572. We're all hoping that we have money again, but that will just fill this up that much quicker

Representative Kempnich: I don't think anyone would have guessed that we'd use 600 million just like that.

Chairman Delzer: We left last time I thought part of this fund would be used, I never expected it all to be gone and with two different allotments on top of it.

Vice Chairman **Kempnich**: Any other discussion?

2017 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee
Roughrider Room, State Capitol

HB1154
2/2/2017
27810

- Subcommittee
 Conference Committee

Bergquist

Explanation or reason for introduction of bill/resolution:

Relating to the budget stabilization fund; and to declare an emergency.

Minutes:

9:15-12:20 of Recording 27810

Because HB 1154 has been moved into HB 1155 there is little to no discussion.

Representative Pollert made a motion do not pass

Representative Boehning seconded

A Roll Call vote was taken. Yea: 19 Nay: 0 Absent: 2

Representative Pollert will carry

Date: 2/2/2017
 Roll Call Vote #: 1

**2017 HOUSE STANDING COMMITTEE
 ROLL CALL VOTES
 BILL/RESOLUTION NO. HB 1154**

House Appropriations Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
 Other Actions: Reconsider _____

Motion Made By Representative Pollert Seconded By Representative Boehning

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer	X				
Representative Kempenich	X		Representative Streyle	X	
Representative: Boehning	X		Representative Vigesaa	X	
Representative: Brabandt	X				
Representative Brandenburg	X				
Representative Kading	X		Representative Boe	X	
Representative Kreidt	A		Representative Delmore	X	
Representative Martinson	X		Representative Holman	X	
Representative Meier	X				
Representative Monson	X				
Representative Nathe	X				
Representative J. Nelson	X				
Representative Pollert	X				
Representative Sanford	X				
Representative Schatz	X				
Representative Schmidt	A				

Total (Yes) 19 No 0

Absent 2

Floor Assignment Representative Pollert

If the vote is on an amendment, briefly indicate intent:

MOTION CARRIES

REPORT OF STANDING COMMITTEE

HB 1154: Appropriations Committee (Rep. Delzer, Chairman) recommends **DO NOT PASS** (19 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). HB 1154 was placed on the Eleventh order on the calendar.