## FISCAL NOTE Requested by Legislative Council 01/17/2017

Amendment to: SB 2174

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2015-2017 Biennium		2017-2019	Biennium	2019-2021 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	
Expenditures	\$0	\$11,000,000	\$0	\$0	\$0	\$0	
Appropriations	\$0	\$11,000,000	\$0	\$0	\$0	\$0	

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$3,000,000	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Provides the Adjutant General \$11.0 million in borrowing authority and \$11.0 in spending authority for defraying expenses of law enforcement support for pipeline protest activity and to provide grants to a county for extraordinary costs related to pipeline protests.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

Section 1 allows the Adjutant General BND borrowing up to \$8.0 million as well as appropriations to spend \$8.0 million. Section 2 allows BND borrowing up to \$3.0 million as well as spending authority to provide up to \$3.0 million in grants. Section 3 provides an emergency measure which allows the Adjutant General to borrow and expend \$11.0 million in the 2015-17 biennium, if necessary.

Section 2 also allows a county to receive reimbursement up to \$3.0 million for extraordinary costs related to pipeline protests.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No FTE's affected. All expenditures would be from Disaster Costs line 54065 utilizing the DES Emergency Management special fund 375.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The appropriation of \$11.0 million has an emergency clause with Section 3 allowing expenditures to begin in the 2015-17 biennium and carry over to the 2017-19 biennium if unspent in 2015-17. This would be special fund appropriation for fund 375 where BND loan funds are deposited and expended.

Name: Holly Gaugler

Agency: Adjutant General

Telephone: 333-2079

Date Prepared: 01/18/2017

## FISCAL NOTE Requested by Legislative Council 01/11/2017

Bill/Resolution No.: SB 2174

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2015-2017 Biennium		2017-2019	Biennium	2019-2021 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	
Expenditures	\$0	\$8,000,000	\$0	\$0	\$0	\$0	
Appropriations	\$0	\$8,000,000	\$0	\$0	\$0	\$0	

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2174 would provide the Office of Adjutant General \$8.0 million in authority to borrow from the BND and authority to expend \$8.0 million for law enforcement support costs related to the Dakota Access Pipeline protests.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 allows BND borrowing up to \$8.0 million as well as appropriations to spend \$8.00 million. Section 2 provides an emergency measure which allows the Adjutant General to borrow and expend \$8.0 million in the 2015-17 biennium if necessary.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No FTE's affected. All expenditures would be from Disaster Costs line 54065 utilizing the DES Emergency Management special fund 375.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The appropriation of \$8.0 million has an emergency clause with Section 2 allowing expenditures to begin in the 2015-17 biennium and carry over to the 2017-19 biennium if unspent in 2015-17. This would be special fund appropriation for fund 375 where BND loan funds are deposited and expended.

Name: Holly Gaugler

Agency: Adjutant General

Telephone: 333-2079

Date Prepared: 01/13/2017

## **2017 SENATE APPROPRIATIONS**

SB 2174

# 2017 SENATE STANDING COMMITTEE MINUTES

# **Appropriations Committee**

Harvest Room, State Capitol

SB 2174 1/16/2017 Job # 26883

□ Subcommittee □ Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

To provide borrowing authority and an appropriation to the office of the adjutant general.

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Minutes:

Testimony Attached # 1 – 4.

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Legislative Council: Alex Cronquist OMB: Becky Deichert & Sheila Peterson

**Chairman Holmberg** called the committee to order on SB 2174. Roll call was taken. **Senator Dever** was absent, all others present.

**Senator Rich Wardner, Senate Majority Leader, District 37, Dickinson, North Dakota.** Testified in favor of SB 2174. Amendment 17.0823.01001 – attached #1.

SB 2174 is an emergency bill to declare that we fund and borrow \$8M from the Bank of North Dakota to take care of the cost of the protests so far. We will do another bill later on when we know the exact numbers. Another question is why are borrowing or doing this? We want to pay the people that are over in the trenches. They need to be paid. The law enforcement and the emergency services people that are out there on the front lines need to be paid. Why are we borrowing instead of just paying it? Because we think that somebody else needs to step up to the plate and pay their portion - and we're basically talking about the federal government. We're not going to make a payment that is final until we've exhausted all avenues to make sure that the federal government will take care of it. It's on their land. That's where it's happening and I want you to know that all three of our congressional delegation are working on it. Our governor and people in charge are pressing on to make sure the federal government gets the message. This bill is to appropriate \$8M at this time to take care of the expenses that have occurred. This is on top of the \$17M, so we're looking at a total of \$25M that we've borrowed from the Bank of North Dakota to take care of the expenses down there. I'm introducing the amendment which would make sure that Morton County gets paid. The amendment provides an additional \$3M of borrowing and appropriation authority to the adjutant general to provide grants to a county that is experiencing an emergency related to the protest activities, that being Morton County. We'd like this bill voted on, completed and kicked out of committee today so we can have it on the floor tomorrow.

Senate Appropriations Committee SB 2174 January 16, 2017 Page 2

Adjutant General Dohrmann: Handed out DAPL Expenditures 8/19/2016 thru 1/15/2017 – Testimony Attached # 2.

**Senator Robinson**: On the list of where dollars are going, we have State Agencies for \$2.5M. Does that include the Highway Patrol or is that separate from this particular listing? Are they absorbing these costs?

**Sheila Peterson, OMB**: The various state agencies who have provided peace officers and equipment in support of this effort include the State Dept. of Health, Parks & Recreation, the Dept. of Transportation. Corrections, the Highway Patrol, Game & Fish, and the Office of Attorney General. They all have sworn peace officers and other assets that were utilized in these last few months and will continue to be.

**Senator Wanzek**: You talked about exhausting every possibility of someone else helping pay this, mainly the federal government. Is there an opportunity or chance that we could identify or find out who is funding these protesters, besides the federal government? Can we somehow access that money and making them pay for part of these bills?

**Senator Wardner**: I don't know what kind of an opportunity we have there. We definitely have people looking into that.

## Senator Joan Heckman, Senate Minority Leader, District 23:

Testified in favor of SB 2174. Testimony Attached # 3.

There are a number of opportunities out there to access reimbursement. There is a document I received from Ms. Peterson on the total that is going to be appropriated today to State Departments and that's about \$6.5M out of this \$8M so they will become whole as of this moment and take care of that spending. Also want to have a document in front of you so you know where the money is going.

Senator Robinson: Moved to approve amendment 17.0823.01001. Senator Bowman: Seconded the motion. No Discussion. A Roll Call Vote was taken: 13 yeas, 0 nays, 1 absent. Motion carried.

Senator Grabinger: Moved Do Pass as Amended on SB 2174. Senator Wanzek: Seconded the motion. A Roll Call Vote was taken: 12 yeas, 1 nays, 1 absent. Motion carried.

Sheila Peterson introduced Proposed Amendments to Senate Bill No. 2174.

– Testimony Attached # 4.

It doesn't need to be amended into this particular bill, but there are other state agencies that have been providing assets. Those seven at some point, will need to have their appropriation levels increased in order to accept and expend the funds from the adjutant general. We have listed those agencies and have the dollar amounts that they would be looking at. We asked

Senate Appropriations Committee SB 2174 January 16, 2017 Page 3

them to estimate their cost through June 30. At the point that these dollar amounts are added in for appropriation authority, we're hoping that would get them to the end of the biennium. And it is a total of \$6,515,221 for the seven agencies collectively. The Highway Patrol is the largest and over half of it.

Chairman Holmberg said he will carry the bill. He closed the hearing on SB 2174.

17.0823.01001 Title.02000 1/10/17

## PROPOSED AMENDMENTS TO SENATE BILL NO. 2174

Page 1, after line 14, insert:

# **"SECTION 2. BORROWING AUTHORITY - APPROPRIATION - ADJUTANT**

**GENERAL.** The office of the adjutant general may borrow the sum of \$3,000,000, or so much of the sum as may be necessary, from the Bank of North Dakota, for the purpose of providing a grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. Notwithstanding any other provision of law, the proceeds of the loan authorized in this section are appropriated to the office of the adjutant general for the purpose of providing a grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. The grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. The grant funds must be used to reimburse the county for extraordinary personnel, equipment, and materials expenditures related to the protest activities which are not otherwise eligible for reimbursement by the state or federal government. The office of the adjutant general shall request from the legislative assembly a deficiency appropriation sufficient for the repayment of the amount borrowed plus interest."

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT

This amendment provides an additional \$3 million of borrowing and appropriation authority to the Adjutant General to provide grants to a county that has experienced an emergency related to protest activities. The Adjutant General may use the funding to reimburse the eligible county for extraordinary personnel, equipment, and materials expenditures related to protest activities which are not otherwise eligible for reimbursement by the state or federal government.

Date: 1/16/2017
Roll Call Vote #: \_\_\_\_1

	ROLL C	ALL VO			
Senate Appropriations			-9	Comr	nittee
	🗆 Sut	ocommi	ttee		
Amendment LC# or Description:1	7.0823	8.01001			
Recommendation: Adopt Amendm Do Pass As Amended Place on Conse Other Actions: Reconsider	Do Not		<ul> <li>Without Committee Reco</li> <li>Rerefer to Appropriations</li> </ul>		lation
Motion Made By <u>Robinson</u>		Se	conded ByBowman		
Senators	Yes	No	Senators	Yes	No
Chairman Holmberg	Y		Senator Mathern	Y	
Vice Chair Krebsbach	Y		Senator Grabinger	Y	
Vice Chair Bowman	Y		Senator Robinson	Y	
Senator Erbele	Y				
Senator Wanzek	Y				
Senator Kilzer	Y				
Senator Lee	Y				
Senator Dever	A				
Senator Sorvaag	Y				
Senator Oehlke	Y				
Senator Hogue	Y				
Total (Yes) <u>13</u> Absent <u>1</u>					
Floor Assignment			а 1		

If the vote is on an amendment, briefly indicate intent:

This amendment would give the Adjutant General the authority to borrow \$3M from the Bank of North Dakota to provide a grant to Morton County to cover the expenses incurred during the Dakota Access Pipeline protest.

Date: 1/16/2017 Roll Call Vote #: <u>2</u>

	F	ROLL	ALL V	G COMMITTEE OTES 2174		
Senate Appropr	riations				Comm	nittee
		🗆 Su	bcommi	ittee		
Amendment I Otter	Description					
Amendment LC# or	Description.		All and the second			
Recommendation:	<ul> <li>□ Adopt Amendri</li> <li>⊠ Do Pass</li> <li>□</li> <li>□ As Amended</li> <li>□ Place on Cons</li> </ul>	Do No		<ul> <li>☐ Without Committee Re</li> <li>☐ Rerefer to Appropriati</li> </ul>		ation
Other Actions:	□ Reconsider					
	Grabinger			conded By <u>Wanzek</u>		
	ators	Yes	No	Senators	Yes	No
Chairman Holmbe		Y		Senator Mathern		Ν
Vice Chair Krebsb		Y		Senator Grabinger	Y	
Vice Chair Bowma	an	Y		Senator Robinson	Y	
Senator Erbele Senator Wanzek		Y				
Senator Vilzer		Y Y				
Senator Lee		Y				
Senator Dever		A				
Senator Sorvaag		Y				
Senator Oehlke		Y				
Senator Hogue		Y				
g						
Total (Yes) _ Absent	12 1		No	D <u>1</u>		
Floor Assignment	Senator Holr	nberg				
If the vote is on an	amendment, briefly	indicat	e intent	:		

#### **REPORT OF STANDING COMMITTEE**

SB 2174: Appropriations Committee (Sen. Holmberg, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (12 YEAS, 1 NAYS, 1 ABSENT AND NOT VOTING). SB 2174 was placed on the Sixth order on the calendar.

Page 1, after line 14, insert:

#### "SECTION 2. BORROWING AUTHORITY - APPROPRIATION - ADJUTANT GENERAL. The office of the adjutant general may borrow the sum of \$3,000,000, or so much of the sum as may be necessary, from the Bank of North Dakota, for the purpose of providing a grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. Notwithstanding any other provision of law, the proceeds of the loan authorized in this section are appropriated to the office of the adjutant general for the purpose of providing a grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. The grant funds must be used to reimburse the county for extraordinary personnel, equipment, and materials expenditures related to the protest activities which are not otherwise eligible for reimbursement by the state or federal government. The office of the adjutant general shall request from the legislative assembly a deficiency appropriation sufficient for the repayment of the amount borrowed plus interest."

Renumber accordingly

#### STATEMENT OF PURPOSE OF AMENDMENT

This amendment provides an additional \$3 million of borrowing and appropriation authority to the Adjutant General to provide grants to a county that has experienced an emergency related to protest activities. The Adjutant General may use the funding to reimburse the eligible county for extraordinary personnel, equipment, and materials expenditures related to protest activities which are not otherwise eligible for reimbursement by the state or federal government.

# **2017 HOUSE APPROPRIATIONS**

SB 2174

# 2017 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee

Roughrider Room, State Capitol

SB 2174 1/19/2017 27145

□ Subcommittee □ Conference Committee

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Explanation or reason for introduction of bill/resolution:

To provide borrowing authority and an appropriation to the office of the adjutant general; and to declare an emergency

Minutes:

Chairman Delzer: Called the meeting to order

0:00-5:36 Senator **Wardner:** What this bill does is gives the emergency services, adjutant general the power to borrow 8 million dollars. The proceeds of that loan will be authorized for the appropriation to the adjutant general for the propose of defraying expenses of law enforcement support related to unlawful actives related to the construction of the Dakota Access Pipeline.

Also, we amended this over at the house and added another 3 million, that money would be borrowed by adjutant general for the purpose to grant money to the counties that has experienced an emergency related to the protest actives of the Dakota Access Pipeline.

This keeps us current, this keeps us paying the law enforcement to keep us safe. Is this all the money? No, you can expect another bill later in this session. If actives continue like they have lately, the meter is running and expenses are going up.

Chairman **Delzer:** This gets us current, it's up to 25 million now on the original one we had done 17 million add 8 to that it's 25 million, that covers everything for now. That other 3 million should cover the counties cost until June 30<sup>th</sup>, an estimated amount.

Senator **Wardner:** Everyone needs to know that we are at 25 million, we borrow as we go. We need to be ready to give them the right to borrow more money.

Chairman Delzer: Questions

Representative **J. Nelson:** What are the chances of getting assistance from federal after the changeover tomorrow.

House Appropriations Committee SB 2174 January 19<sup>th</sup> 2017 Page 2

Senator Wardner: I really can't answer that

## 5:45 General Alan Dohrmann Adjutant General:

We had been in contact with the current administration, the core of engineers, the department of justice, department of army and the department of interior; to be blunt we have gotten no indication of federal law enforcement support. Our assumption is with the next administration that we will have that support. We have met with the US Attorney for the District of North Dakota, we've met with all the federal representatives of law enforcement agencies within North Dakota, we started those discussions with the assumption that we will get assistance from the federal government soon with the next administration.

Representative J. Nelson: Specifically, what are you asking for in the terms of assistance?

**General Dohrmann:** We can't give too much detail, we would like support from Bureau of Indian Affairs, Indian Affairs Law enforcement, Federal Marshals, Custom and Boarders Protection and mainly what we are asking them to restore real law in ungoverned territory within the United States of America. And to also increase the law enforcement presents throughout the reservation in Sioux county. So that there's not a base of operations where they can plan protest activities. We need to get that camp cleared and would like to do that before the flood waters hit that area. We really need help south of the Cannonball River.

Chairman **Delzer:** One question, reason we have a county that's not being paid back because it's happening in that county and that makes it their responsibility unless the legislature makes a different determination?

**General Dohrmann:** Correct, based on our interpretation, the policy for years has been that we don't reimburse counties for emergency response unless extraordinary circumstance. In the past we've done special appropriation for that purpose.

Chairman Delzer: Questions?

Representative **J. Nelson:** I'll make the Motion for a Do Pass

Seconded by Representative **Pollert** 

A Roll Call vote was taken. Yea: 20 Nay: 0 Absent: 1

Motion carries Chairman Delzer will carry this bill

Representative Vigesaa: Will this be on the floor tomorrow?

Chairman Delzer: Yes, as long as we can get the paperwork done today.

# 2017 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. "Enter Bill/Resolution No." SB2174

Repres	entatives	Yes	No	Representatives	Yes	No
Motion Made By Rep Allan Seconded By Rep Collins						
Other Actions:	☐ Adopt Amended ☐ As Amended ☐ Place on Cons ☐ Reconsider	Do Not		<ul> <li>Without Committee Reco</li> <li>Rerefer to Appropriations</li> </ul>		lation
Recommendation:	Adopt Amendn	nont				
Amendment LC# of	Description:					
		🗆 Sub	ocommi	ttee		
House Approp	riations				Comr	nittee

Representatives	Yes	Yes No Representativ		ves Yes	
Chairman Delzer	X				
Representative Kempenich	X		Representative Streyle	X	
Representative: Boehning	X		Representative Vigesaa	X	
Representative: Brabandt	X				
Representative Brandenburg	X				
Representative Kading	X		Representative Boe	X	
Representative Kreidt	X		Representative Delmore	X	
Representative Martinson	X		Representative Holman	X	
Representative Meier	X				
Representative Monson	X				
Representative Nathe	A				
Representative J. Nelson	X				
Representative Pollert	X				
Representative Sanford	X				
Representative Schatz	Ý.				
Representative Schmidt	X				

Total	(Yes)	20	No	ð		
Absent		1				
Floor Ass	signment	Lepres	intati	ie De	lzer	

If the vote is on an amendment, briefly indicate intent:

## REPORT OF STANDING COMMITTEE

SB 2174, as engrossed: Appropriations Committee (Rep. Delzer, Chairman) recommends DO PASS (20 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). Engrossed SB 2174 was placed on the Fourteenth order on the calendar. 2017 TESTIMONY

SB 2174

17.0823.01001 Title.

## PROPOSED AMENDMENTS TO SENATE BILL NO. 2174

Page 1, after line 14, insert:

"SECTION 2. BORROWING AUTHORITY - APPROPRIATION - ADJUTANT GENERAL. The office of the adjutant general may borrow the sum of \$3,000,000, or so much of the sum as may be necessary, from the Bank of North Dakota, for the purpose of providing a grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. Notwithstanding any other provision of law, the proceeds of the loan authorized in this section are appropriated to the office of the adjutant general for the purpose of providing a grant to a county that has experienced an emergency related to protest activities, for the period beginning with the effective date of this Act and ending June 30, 2019. The grant funds must be used to reimburse the county for extraordinary personnel, equipment, and materials expenditures related to the protest activities which are not otherwise eligible for reimbursement by the state or federal government. The office of the adjutant general shall request from the legislative assembly a deficiency appropriation sufficient for the repayment of the amount borrowed plus interest."

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT

This amendment provides an additional \$3 million of borrowing and appropriation authority to the Adjutant General to provide grants to a county that has experienced an emergency related to protest activities. The Adjutant General may use the funding to reimburse the eligible county for extraordinary personnel, equipment, and materials expenditures related to protest activities which are not otherwise eligible for reimbursement by the state or federal government.

5B2174 1-16-17 #2

# OFFICE OF ADJUTANT GENERAL DAPL EXPENDITURES 8/19/2016 THRU 1/15/2017

DES PAYROLL	\$ 91,715.64
DES TRAVEL/PER DIEM	\$ 10,972.10
NATIONAL GUARD PAYROLL	\$ 3,065,874.56
NATIONAL GUARD TRAVEL	\$ 951,856.38
IT SUPPLIES	\$ 6,000.55
SECURITY SUPPLIES & CLOTHING	\$ 503,226.43
VEHICLE FUEL	\$ 410.54
JANITORIAL	\$ 609.32
SMALL RADIOS & BATTERIES	\$ 62,887.53
OFFICE SUPPLIES	\$ 850.25
CAMERAS & COMM EQUIPMENT	\$ 354,335.67
SURPLUS PROPERTY TRUCKS (2)	\$ 4,000.00
PROTECTIVE EQUIPMENT	\$ 103,975.00
PROPANE	\$ 59.26
EQUIPMENT RENT	\$ 50,142.29
EQUIPMENT REPAIRS	\$ 27,966.86
COMMUNICATION SERVICES	\$ 12,740.12
EQUIPMENT SERVICES	\$ 23,887.84
EMAC (MN, SD & WY)	\$ 331,087.67
SNOW PLOW SURPLUS PROPERTY	\$ 10,000.00
BUSES (2)	\$ 27,000.00
MUTUAL AID (CITIES & COUNTIES)	\$ 1,327,818.05
STATE AGENCIES	\$ 2,580,917.46

\$ 9,548,333.52

dapl cost summary.xlsxdapl cost summary.xlsxdapl cost summary.xlsx

### SB 2174

5B2174 1-16-2017

#2

### Senator Joan Heckaman

Chairman Holmberg and members of the Senate Appropriations Committee:

For the record I am Senator Joan Heckaman from District 23 and I am very happy to be back in this committee room.

I am here today to support SB 2174. This bill is needed to reimburse law enforcement for costs related to the Dakota Access Pipeline issue.

I am confidence that this committee will secure the necessary documents to verify where and how this funding is being dispersed. You do that with all other appropriations and this authority to borrow should be no different.

Thank you.

## PROPOSED AMENDMENTS TO SENATE BILL NO. 2174

5B2174 1-16-17 #4

Page 1, after "general" insert "and various state departments" Page 1, after line 14, insert:

**SECTION 2. APPROPRIATION.** There is provided out of money borrowed by the adjutant general in Section 1 of this Act, increased spending authority to the state departments for the purpose of defraying their expenses of law enforcement support related to unlawful activity associated with the Dakota Access Pipeline for the period beginning with the effective date of this Act and ending June 30, 2019.

Subdivision 1.

STATE DEPARTMENT OF HEALTH

Operating expenses Total special funds		<u>\$1,420,000</u> \$1,420,000
Subdivision 2.		
Natural Resources Recreation Total special funds	PARKS AND RECREATION DEPARTMENT	\$140,000 <u>15,700</u> \$155,700
Subdivision 3.		
Salaries and wages Operating expenses Total special funds	DEPARTMENT OF TRANSPORTATION	\$309,201 <u>58,896</u> \$368,097
Subdivision 4. DE Adult services Total special funds	PARTMENT OF CORRECTIONS AND REHABILITATION	<u>\$647,700</u> \$647,700
Subdivision 5.		
Field operations Total special funds	HIGHWAY PATROL	<u>\$3,350,000</u> \$3,350,000
Subdivision 6.		
Salaries and wages Operating expenses Total special funds	GAME AND FISH DEPARTMENT	\$221,795 <u>201,929</u> \$423,724

Subdivision 7.	OFFICE OF THE ATTORNEY GENERAL	
Salaries and wages Total special funds		<u>\$150,000</u> \$150,000
Grand total special funds	SECTION 2 TOTAL	\$6,515,221
Page 1, Section 15, change "2"	to "3".	

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