**2017 SENATE EDUCATION**

**SB 2180**

# 2017 SENATE STANDING COMMITTEE MINUTES

**Education Committee**
Sheyenne River Room, State Capitol

SB 2180
1/18/2017
Job Number 27035

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature Sandy Baumgartner

**Explanation or reason for introduction of bill/resolution:**

Relating to the intent to refuse federal education funding tied to federal mandates

**Minutes:** #1 ,#2, #3, #4, #5, #6, #7

**Chairman Schaible:** Meeting called to order. All members present, except Senator Davison.
Open hearing to SB 2180.
**Senator Larson**: District 3. Introduces bill to get away from federal funding and make schools accountable. Local control works and lets the parents and teachers decide the education. Shared 1895 8th grade final exam. #1. Federal funding in some of our schools is very low in North Dakota.

**Chairman Schaible**: Expressed the flexibility that schools have been given. Discussion was held on Standards of North Dakota, along with the Hot Lunch Federal Program. Frustration with federal mandates were commented on.
**Senator Oban**: Where would the federal money be made up, if not from the federal?
**Senator Larson**: We belong to a school district and the money should be block granted so the school districts could do with the money as they need at the local level.
**Senator Rust**: You are okay with federal dollars, but not forcing us into federal regulation?
**Stacey Casselman**: Read testimony from Justin LaBar, teacher at Stanley Community Schools, #2. ND schools get a low percentage from federal funding. Reservation schools get a high percentage from federal, so why aren't they our best schools? Disabilities are best decided by our NDDPI rather than the federal.
**Charleen Nelson**: Concerned parent and taxpayer: Testimony #3. Shared information about federal monies given to each district. Federal government controls school's programs. Answered questions about surpluses of ending balances for schools and incentives and grants for implementing programs without federal funds.

**Chairman Schaible**: Other testimony in favor? In opposition?
**Nick Archuleta**: President of ND United. I urge committee a "Do Not Pass" recommendation on SB 2180. Testimony #4. Provides document about federal funds and programs. ESA provides testing students on the local level. We stand strongly behind the ND Standards.
**Roxane Romanick**: Designer Genes of ND. Testimony #5. Concern is with students with disabilities and what would happen if SB 2180 would be passed.

**Russ Ziegler**: Assistant director for ND Council of Educational Leaders. Testimony #6. The choice of not taking federal dollars is up to the schools, whereas they do not have to follow the mandates.
**Jamie Mertz:** Fiscal Director of NDDPI. Testimony # 7. Title 1 would still have mandates if you did not receive funds.
Committee Meeting Closed

# 2017 SENATE STANDING COMMITTEE MINUTES

**Education Committee**
Sheyenne River Room, State Capitol

SB 2180
1/24/2017
Job Number 27280

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature Sandy Baumgartner

**Explanation or reason for introduction of bill/resolution:**

Relating to the intent to refuse federal education funding tied to federal mandates.

**Minutes:**

**Chairman Schaible**: Discussion on SB 2180
**Senator Oban**: I would move a "Do Not Pass" on SB 2180.
**Senator Rust**: I will second it for the purpose of discussion.
**Chairman Schaible**: Discussion.
**Senator Vedaa**: Did anyone testify in the amount of money this would cost and where would we pick that up? We get a lot of feedback and that we don't need the 2%. I don't know if people understand what 2% is.
**Chairman Schaible**: Total grants award was 135 million and administrative cost was 7% from Department of Public Instruction, six or seven percent of our total budget. If we don't take the money, we are still mandated and it is costing us 135 million more dollars. Title 1 could be taken out of there. I would imagine people would still do Title 1 programs.
**Senator Kannianen**: There is not authority in the US constitution to oppose educational mandates. I do agree with the intent, but don't know if I can support it.
**Senator Rust**: Any school can have the option of refusing federal funds. Currently schools are receiving federal funds because they desire to have those federal funds. If you are going to pass a law that the schools of the state shall refuse, you have now from the top down, made a decision on local control mandating that those schools, even if they want to get it, cannot because we are going to tell you that you can't have this. Schools already have the option.
**Senator Oban**: There are only 2 schools that do not have federal funds.
**Senator Kannianen**: Mandates are still there even if you refuse the funding.
**Chairman Schaible**: Discussion?
Roll Taken: 4 yeas, 1 nay, 1 absent
Carrier: Senator Oban
Meeting closed.

Date: 1-24-17
Roll Call Vote #: 1

**2017 SENATE STANDING COMMITTEE**
**ROLL CALL VOTES**
**BILL/RESOLUTION NO.** 2180

Senate Education Committee

☐ Subcommittee

Amendment LC# or Description: _____

Recommendation: ☐ Adopt Amendment
☐ Do Pass ☒ Do Not Pass ☐ Without Committee Recommendation
☐ As Amended ☐ Rerefer to Appropriations
☐ Place on Consent Calendar

Other Actions: ☐ Reconsider ☐ _____

Motion Made By Oban Seconded By Rust

| Senators | Yes | No | Senators | Yes | No |
|---|---|---|---|---|---|
| Chairman Schaible | ✓ | | Senator Oban | ✓ | |
| Vice-Chairman Rust | ✓ | | | | |
| Senator Davison | ab | | | | |
| Senator Kannianen | | ✓ | | | |
| Senator Vedaa | ✓ | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Total (Yes) 4 No 1

Absent 1

Floor Assignment Sen Oban

If the vote is on an amendment, briefly indicate intent:

## REPORT OF STANDING COMMITTEE

**SB 2180: Education Committee (Sen. Schaible, Chairman)** recommends **DO NOT PASS** (4 YEAS, 1 NAYS, 1 ABSENT AND NOT VOTING). SB 2180 was placed on the Eleventh order on the calendar.

**2017 TESTIMONY**

**SB 2180**

SB 2180
1-18-2017
#1 p1

# 8th Grade Final Exam: Salina, Kansas - 1895

**This is the eighth-grade final exam* from 1895 from Salina, Kansas. It was taken from the original document on file at the Smoky Valley Genealogical Society and Library in Salina, Kansas and reprinted by the Salina Journal.**

**Grammar** (Time, one hour)
1. Give nine rules for the use of Capital Letters.
2. Name the Parts of Speech and define those that have no modifications.
3. Define Verse, Stanza and Paragraph.
4. What are the Principal Parts of a verb? Give Principal Parts of do, lie, lay and run.
5. Define Case, Illustrate each Case.
6. What is Punctuation? Give rules for principal marks of Punctuation.
7-10. Write a composition of about 150 words and show therein that you understand the practical use of the rules of grammar.

**Arithmetic** (Time, 1.25 hours)
1. Name and define the Fundamental Rules of Arithmetic.
2. A wagon box is 2 ft. deep, 10 feet long, and 3 ft. wide. How many bushels of wheat will it hold?
3. If a load of wheat weighs 3942 lbs., what is it worth at 50cts. per bu, deducting 1050 lbs. for tare?
4. District No. 33 has a valuation of $35,000. What is the necessary levy to carry on a school seven months at $50 per month, and have $104 for incidentals?
5. Find cost of 6720 lbs. coal at $6.00 per ton.
6. Find the interest of $512.60 for 8 months and 18 days at 7 percent.
7. What is the cost of 40 boards 12 inches wide and 16 ft. long at $.20 per inch?
8. Find bank discount on $300 for 90 days (no grace) at 10 percent.
9. What is the cost of a square farm at $15 per acre, the distance around which is 640 rods?
10. Write a Bank Check, a Promissory Note, and a Receipt.

**U.S. History** (Time, 45 minutes)
1. Give the epochs into which U.S. History is divided.
2. Give an account of the discovery of America by Columbus.
3. Relate the causes and results of the Revolutionary War.
4. Show the territorial growth of the United States.
5. Tell what you can of the history of Kansas.
6. Describe three of the most prominent battles of the Rebellion.
7. Who were the following: Morse, Whitney, Fulton, Bell, Lincoln, Penn, and Howe?

8. Name events connected with the following dates: 1607, 1620, 1800, 1849, and 1865?

**Orthography** (Time, one hour)
1. What is meant by the following: Alphabet, phonetic orthography, etymology, syllabication?
2. What are elementary sounds? How classified?
3. What are the following, and give examples of each: Trigraph, subvocals, diphthong, cognate letters, linguals?
4. Give four substitutes for caret 'u'.
5. Give two rules for spelling words with final 'e'. Name two exceptions under each rule.
6. Give two uses of silent letters in spelling. Illustrate each.
7. Define the following prefixes and use in connection with a word: Bi, dis, mis, pre, semi, post, non, inter, mono, super.
8. Mark diacritically and divide into syllables the following, and name the sign that indicates the sound: Card, ball, mercy, sir, odd, cell, rise, blood, fare, last.
9. Use the following correctly in sentences, Cite, site, sight, fane, fain, feign, vane, vain, vein, raze, raise, rays.
10.Write 10 words frequently mispronounced and indicate pronunciation by use of diacritical marks and by syllabication.

**Geography** (Time, one hour)
1. What is climate? Upon what does climate depend?
2. How do you account for the extremes of climate in Kansas?
3. Of what use are rivers? Of what use is the ocean?
4. Describe the mountains of N.A.
5. Name and describe the following: Monrovia, Odessa, Denver, Manitoba, Hecla, Yukon, St. Helena, Juan Fermandez, Aspinwall and Orinoco.
6. Name and locate the principal trade centers of the U.S.
7. Name all the republics of Europe and give capital of each.
8. Why is the Atlantic Coast colder than the Pacific in the same latitude?
9. Describe the process by which the water of the ocean returns to the sources of rivers.
10.Describe the movements of the earth. Give inclination of the earth.

The top of the test states > "EXAMINATION GRADUATION QUESTIONS OF SALINE COUNTY, KANSAS

SB 2180
1-18-2017
#2 p.1

Dear Senate Education Committee,

My name is Justin LaBar. I am a native North Dakotan from District 2 and have resided in White Earth, North Dakota for nearly all of my life. My wife and I have nine children. This is my ninth year at Stanley Community Schools and fifth year as a 4th grade teacher.

The purpose of my letter is to offer my support for SB2180. As you are aware, this bill would not only recognize the importance of parents having the primary responsibility for their children's education, but it would mandate that the "state refuse any federal funding conditioned on compliance with federal education mandates, conditions, or requirements."

According to the Department of Public Instruction's document showing the budgets for the 2014-2015 school year, out of the 179 schools listed 163 of them ended their school years with surplus funds that EXCEED the amounts they received in federal funding.

Aside from this stunning statistic, I firmly believe it is past time that North Dakota forge their own way in matters of education. We need to rid ourselves of unnecessary strings that bind us to an overreaching federal government.

Not only are North Dakota schools capable of functioning without federal dollars, they are capable of functioning appropriately without federal interference at all. I ask that you give SB2180 a DO PASS recommendation. Doing so will exhibit your confidence in our state, our schools, our administrators, our teachers, our parents, and our students to be our very best in matters of education.

Thank you for your time and consideration.

Justin LaBar
District 2

DPI Source Document:
https://www.nd.gov/dpi/uploads/1208/FinFacts_D.pdf

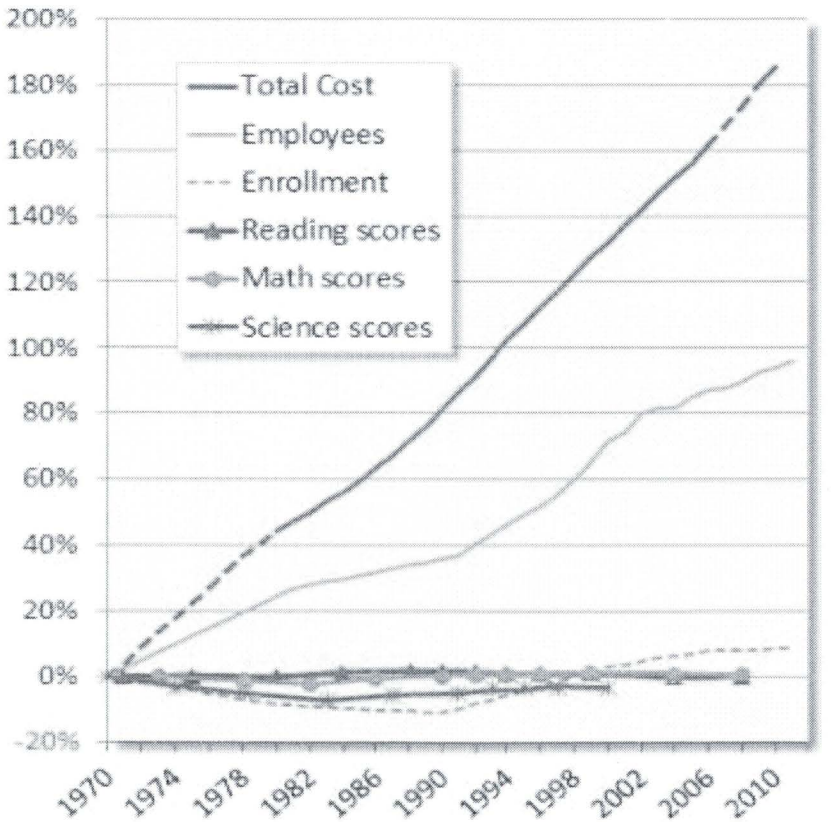
SB 2180
1-18-2017
#3 p. 1

To the Honorable Chairman Senator Schaible and Members of the Senate Education Committee:

My name is Charlene Nelson. I stand in support of SB 2180. I speak to you today as a concerned parent and an involved taxpayer.

For years we have been hearing dire news about the state of our schools: that test scores are plummeting, while the number of students in crisis is increasing. Parents who desperate to get an appropriate education for their children are forced into a one-size-fits-all straightjacket imposed by the federal government. Spending is up, as is the ratio of school employees to students. Families are overwhelmed with the costs of funding schools.

## Trends in American Public Schooling Since 1970




Cato Institute

"Total cost" is the full cost of the K-through-12 education of a single student graduating in the given year, adjusted for inflation.
In 1970: $57,602
In 2010: $164,426
(Constant 2013 dollars)

Data sources:
U.S. Dept. of Ed., "Digest of Education Statistics," & NAEP tests, Long Term Trends, 17-year-olds.

Chart by:
Andrew J. Coulson, May 2013

In the last legislative session we saw parents who had reached their limit. Hundreds of concerned parents attended legislative hearings, demanding that North Dakota exit Common Core and the Smarter Balance Testing Consortium. Despite the furor that Common Core caused among parents and teachers, Superintendent Baesler staunchly supported Common Core. Today, Superintendent Baesler will tell you that North Dakota is no longer in Common Core, but parents and teachers know better. We've read the newly created standards and it is clear that they are lifted almost word-for-word from Common Core.

But our problem isn't Common Core. Before Common Core, we had No Child Left Behind. Many in this room know the terrible impact that No Child Left Behind had on our schools, especially our smaller school districts.

And before No Child Left Behind we had Goals 2000. Goals 2000 was such a repugnant program that, like Common Core, parents and schools protested its implementation. Before Goals 2000, we protested

Outcome Based Education. It's like playing Whack-a-Mole and parents and local schools are losing the game.

And most recently, right on the tails of the Common Core fiasco, we had the federal Department of Education telling schools that they have to adopt a bathroom policy to accommodate transgender students. And how many school districts are protesting the restrictions imposed by Michelle Obama's school lunch program?

You see, the common thread in all of this is the Federal Department of Education. At every turn, in every detail, the Federal Department of Education limits and controls what happens in our local school districts.

And here's the most surprising thing: Statewide, federal funds only comprise an average of 8% of total school funding. So we are allowing the Federal Government to control 90% of school policy in exchange for 8% of our school budget.

Actually, it's even worse than that. A study by Heartland Institute reveals that the federal government is the cause of 41 percent of the administrative burden at the state level despite. Without the burden of federal regulations and mandates, schools would be able to dramatically trim their spending without diminishing their services to students. So that 8% really is closer to 5%.

Read the Heartland study here:
http://www.heritage.org/research/reports/2007/03/the-administrative-burden-of-no-child-left-behind

One of the big problems is that the Federal Government's one-size-fits-all approach is that it incentivizes identifying special needs students and designing IEPs to meet their educational needs. But there is no similar incentive to identify our gifted and talented students much less design an educational model to ensure they get the most out of school.

I am certain that, if our talented teachers were untethered from the strictures imposed by the Federal Government, they could design programs to meet the challenges of both our special needs students as well as our gifted students. And they could do it at a fraction of the cost of what we are spending now.

We've seen what Obamacare has done to health care. The fact is, the federal government strangles creativity, undermine local control and incentivizes bureaucratic group-think. It's time we liberate our schools from the chains.

When considering SB2180, I ask you to take a close look at both sides of the ledger. Don't just look at the money we get, look at what it costs us: the cost of administrative costs, the cost of our gifted students not reaching their potential, the cost of limiting what we can do for our special needs students, our best teachers who are frustrated and burned out by the limits placed on them. Don't just consider how much funding schools are getting. Think about the loss of local control.

Then consider what our schools can accomplish when they are unfettered by the restrictions and mandates imposed on them by the federal government. Who do you trust your children and your grandchildren's education to? Your local school teachers and administrators who know and understand the concerns and needs that are unique to your school district, or the nameless, faceless bureaucrats in Washington who never have to answer for the damage they are doing to our schools.

Please vote Do Pass on SB 2180.

SB 2180
1-18-2017
#3 p. 3

| firstname | lastname | zip |
|---|---|---|
| Judy | Stahl | 58072 |
| Heidi | Boldt | 58529 |
| Lynette | Beck | 58352 |
| Bonnie | Scheresky | 58759 |
| Galen | Scheresky | 58759 |
| Virginia | Unruh | 58421 |
| Aimee | Thiessen | 58504 |
| Alexandra | David | 58324 |
| Alissa | Schramm | 58503 |
| April | Morgenstern | 58563 |
| Amber | Ness | 58301 |
| Amanda | Mcclure | 58554 |
| Alicia | Joritz | 58503 |
| Amy | Sjurseth | 58104 |
| Vanessa | Anderson | 58341 |
| Andrea | Toman | 58501 |
| Andrew | Peterson | 58103 |
| ANNE | QUIRK | 58102 |
| Todd | Fuehrer | 58554 |
| Melinda | Backsen | 58503 |
| Beth | Brown | 58216 |
| Rebecca | Disher | 58047 |
| Bea | Streifel | 58503 |
| Betty | Naaden | 58501 |
| Bobby | Fischer | 58103 |
| Olivia | LaBar | 58794 |
| Bobbi Jo | Church | 58301 |
| Bret | Weiland | 58501 |
| Brian | Fischer | 58104 |
| Dustin | Church | 58301 |
| Bruce | Wahl | 58451 |
| Alicia | Hoffarth | 58072 |
| John W. | Ertelt | 58063 |
| Lyle & Carrol | Dahl | 58380 |
| Carol | Ulrich | 58401 |
| Billie | Leingang | 58554 |
| Corey | Castleman | 58503 |
| Deanna | Whited | 58104 |
| Christa | Wiederholt | 58503 |
| Charlie | Wolfe | 58794 |
| Cheryl | Hellman | 58501 |

SB 2180
1-18-2017
#3 p. 4

| | | |
|---|---|---|
| Chaysen | Boldt | 58529 |
| Tawnya | Clouston | 58554 |
| Paige | Sullivan | 58324 |
| Dawn | Klein | 58759 |
| Ruth | Zacher | 58779 |
| Chuck | Schwan | 58078 |
| Dale | Haman | 58503 |
| Damian | Whited | 58104 |
| Dale | Disher | 58047 |
| Debbie | Davis | 84025 |
| Deb | Hopper | 63026 |
| Gregory | Demme | 58701 |
| Daniel | Dillon | 58103 |
| Deborah | Schneider | 58368 |
| David | Mitchell | 58652 |
| Don | Brown | 58701 |
| Doug | Helbing | 58554 |
| Daryl | Berger | 58503 |
| Dorothy | Storick | 58501 |
| Dustin | Amundson | 58501 |
| DuWayne | Hendrickson | 58701 |
| Ed | Eisenbeisz | 58078 |
| DUANE | EISENZIMME | 58313 |
| Elizabeth | Demme | 58701 |
| Elvira | Ketterling | 58503 |
| Elijah | Pepin | 58012 |
| Erin | Brown | 58781 |
| Erin | Bertel | 58104 |
| Lisa | Kahm | 58601 |
| Dan | Daufel | 59801 |
| Mary | Fischer | 58554 |
| Barbara | Schulz | 58501 |
| Herbert | Grover | 58801 |
| Frank | Christensen | 58426 |
| Mary | Friesz | 58078 |
| Cullen | Quill | 58554 |
| Breanne | Larson | 58346 |
| Gloria | Castleman | 58701 |
| Glen | Baltrusch | 58341 |
| Germain | Krueger | 58503 |
| LaVonne | Goetsch | 58601 |
| Karen | Slaamot | 58341 |

SB 2180
1-18-17
#3 p.5

# REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2014-2015

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2015 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

| | | | --- 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES ---- | | | | | --- 2014-2015 AVERAGE COST PER PUPIL --- | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
| ADAMS | | | | | | | | | | | | | | | |
| 01 | 013 | Hettinger 13 | 994,804.02 | 2,702,698.22 | 148,658.95 | 3,846,161.19 | 3,689,895.79 | 911,508.55 | 3,538 | 8,888 | 11,467 | 11,434 | 12,861 | 11,467 | 25 |
| BARNES | | | | | | | | | | | | | | | |
| 02 | 002 | Valley City 2 | 2,938,471.25 | 8,352,613.94 | 404,142.01 | 11,695,227.20 | 11,282,022.17 | 1,663,956.74 | - | 8,214 | 8,956 | 10,446 | 8,823 | 9,102 | 15 |
| 02 | 007 | Barnes County North 7 | 1,833,824.50 | 3,202,799.08 | 94,470.92 | 5,131,094.50 | 5,100,494.57 | 1,688,137.93 | - | 11,212 | 10,298 | 7,681 | 12,943 | 10,721 | 33 |
| 02 | 046 | Litchville-Marion 46 | 905,620.52 | 1,395,315.53 | 79,074.95 | 2,380,011.00 | 2,357,075.99 | 947,605.49 | - | 17,294 | 17,970 | 24,030 | 16,928 | 18,279 | 40 |
| BENSON | | | | | | | | | | | | | | | |
| 03 | 005 | Minnewaukan 5 | 315,439.91 | 2,642,681.49 | 2,097,918.53 | 5,056,039.93 | 4,525,630.15 | 1,170,614.48 | - | 8,338 | 12,962 | 10,173 | 16,556 | 12,859 | 26 |
| 03 | 006 | Leeds 6 | 639,268.09 | 1,508,811.74 | 117,640.82 | 2,276,120.65 | 2,327,849.08 | 705,341.32 | - | 11,588 | 13,897 | 11,081 | 14,809 | 13,497 | 30 |
| 03 | 009 | Maddock 9 | 701,570.36 | 1,536,154.44 | 76,004.71 | 2,314,029.51 | 2,322,481.13 | 907,001.30 | 4,847 | 11,946 | 12,397 | 11,756 | 13,138 | 12,447 | 39 |
| 03 | 016 | Oberon 16 | 172,093.25 | 546,584.29 | 306,342.08 | 1,033,690.19 | 1,015,305.41 | 148,276.14 | - | 11,363 | 12,163 | - | - | 12,043 | 15 |
| 03 | 029 | Warwick 29 | 519,104.45 | 2,003,929.82 | 2,304,551.10 | 4,827,585.37 | 4,323,530.12 | 1,085,609.70 | 9,649 | 20,189 | 14,344 | 6,384 | 20,857 | 14,594 | 25 |
| 03 | 030 | Ft Totten 30 | 135,855.68 | 1,588,143.78 | 1,941,706.37 | 3,685,946.30 | 3,360,806.46 | 325,139.84 | 4,641 | - | - | - | 17,460 | 16,368 | 10 |
| BILLINGS | | | | | | | | | | | | | | | |
| 04 | 001 | Billings Co 1 | 1,229,906.18 | 700,466.74 | 225,743.92 | 2,156,116.84 | 2,632,428.56 | 1,206,178.59 | - | 31,750 | 25,729 | 23,732 | - | 26,051 | 46 |
| BOTTINEAU | | | | | | | | | | | | | | | |
| 05 | 001 | Bottineau 1 | 2,224,433.44 | 4,621,465.68 | 310,233.43 | 7,238,530.04 | 7,643,061.05 | 2,617,535.28 | 12,739 | 7,597 | 9,397 | 9,301 | 11,194 | 9,780 | 34 |
| 05 | 017 | Westhope 17 | 532,153.54 | 1,572,756.88 | 128,246.12 | 2,233,156.54 | 2,345,698.40 | 645,608.53 | - | 10,756 | 13,598 | 13,051 | 16,329 | 14,087 | 28 |
| 05 | 054 | Newburg-United 54 | 535,537.35 | 1,255,529.30 | 57,159.94 | 1,848,704.18 | 1,816,185.62 | 368,029.28 | - | 13,890 | 16,510 | 19,112 | 25,035 | 19,089 | 20 |
| BOWMAN | | | | | | | | | | | | | | | |
| 06 | 001 | Bowman Co 1 | 2,140,167.03 | 4,622,629.09 | 185,109.90 | 6,947,906.02 | 6,060,208.05 | 2,565,375.34 | - | 11,466 | 8,312 | 16,421 | 13,540 | 11,219 | 42 |
| 06 | 033 | Scranton 33 | 620,556.36 | 1,530,380.99 | 57,903.40 | 2,208,840.75 | 2,199,568.37 | 798,131.81 | 6,235 | 12,740 | 16,240 | 13,496 | 16,766 | 15,216 | 36 |
| BURKE | | | | | | | | | | | | | | | |
| 07 | 014 | Bowbells 14 | 487,360.70 | 1,224,174.86 | 12,159.00 | 1,726,418.21 | 1,768,123.20 | 582,553.85 | 3,003 | 5,811 | 49,522 | 8,774 | 5,416 | 8,266 | 33 |
| 07 | 027 | Powers Lake 27 | 783,620.13 | 1,947,317.91 | 26,928.71 | 2,779,866.02 | 2,655,143.34 | 620,104.66 | - | 6,123 | 13,048 | 13,715 | 16,871 | 13,228 | 23 |
| 07 | 036 | Burke Central 36 | 1,114,034.69 | 933,757.48 | 73,413.29 | 2,121,205.46 | 2,018,452.88 | 1,213,180.32 | - | 14,572 | 17,011 | 10,361 | 13,357 | 14,603 | 60 |

SB 2180
1-18-17
#3 p 6

--- 2014-2015 FUND GROUP 1 REVENUE --- --- EXPENDITURES --- --- 2014-2015 AVERAGE COST PER PUPIL ---

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BURLEIGH | | | | | | | | | | | | | | | |
| 08 | 001 | Bismarck 1 | 27,803,364.48 | 102,216,531.87 | 10,706,262.96 | 140,866,563.05 | 144,511,370.18 | 15,093,822.16 | 12,914 | 9,025 | 9,774 | 9,843 | 11,134 | 10,147 | 10 |
| 08 | 025 | Naughton 25 | 29,610.90 | 167,617.54 | 504.00 | 197,732.44 | 164,319.98 | 86,838.37 | - | 19,592 | 19,468 | - | - | 19,499 | 53 |
| 08 | 028 | Wing 28 | 292,005.95 | 1,241,142.39 | 82,038.79 | 1,641,365.68 | 1,563,790.53 | 429,313.96 | - | 9,042 | 15,807 | 11,037 | 11,860 | 13,131 | 27 |
| 08 | 033 | Menoken 33 | 212,783.24 | 297,095.81 | 20,000.00 | 1,629,547.75 | 1,662,967.35 | 125,176.32 | - | 9,592 | 9,349 | 9,308 | - | 9,347 | 8 |
| 08 | 035 | Sterling 35 | 224,389.64 | 447,941.06 | 16,566.00 | 688,896.70 | 635,863.17 | 295,392.45 | - | 19,360 | 19,277 | 19,062 | - | 19,262 | 46 |
| 08 | 039 | Apple Creek 39 | 382,421.31 | 389,976.81 | 7,515.43 | 779,913.55 | 852,343.78 | 345,357.74 | - | 6,695 | 11,761 | - | - | 10,890 | 41 |
| 08 | 045 | Manning 45 | 63,389.43 | 114,198.02 | 16,015.20 | 193,602.65 | 225,344.85 | 73,070.17 | - | 12,223 | 12,435 | 12,223 | - | 12,368 | 32 |
| CASS | | | | | | | | | | | | | | | |
| 09 | 001 | Fargo 1 | 42,184,707.71 | 95,543,937.51 | 8,141,403.82 | 146,358,555.49 | 145,461,393.56 | 29,344,767.61 | 9,453 | 9,849 | 11,587 | 11,682 | 12,133 | 11,603 | 20 |
| 09 | 002 | Kindred 2 | 1,600,972.09 | 5,717,842.33 | 291,723.73 | 8,131,095.65 | 8,126,570.26 | 1,493,582.23 | 6,972 | 5,748 | 9,217 | 7,684 | 10,055 | 8,859 | 18 |
| 09 | 004 | Maple Valley 4 | 1,328,620.62 | 2,875,463.65 | 14,979.60 | 4,219,063.87 | 4,122,092.37 | 1,658,073.76 | - | 9,216 | 16,431 | 11,428 | 15,060 | 14,630 | 40 |
| 09 | 006 | West Fargo 6 | 17,493,304.27 | 76,832,931.59 | 4,951,396.51 | 100,405,276.71 | 102,703,962.33 | 12,939,712.34 | 17,762 | 9,401 | 9,571 | 10,772 | 10,057 | 9,945 | 13 |
| 09 | 007 | Mapleton 7 | 512,169.32 | 955,814.82 | 84,672.12 | 1,552,656.26 | 1,195,267.58 | 646,951.92 | - | 10,194 | 13,718 | - | - | 13,076 | 54 |
| 09 | 017 | Central Cass 17 | 1,582,644.81 | 7,168,569.43 | 204,877.13 | 8,956,091.37 | 8,359,168.90 | 1,728,286.17 | - | 7,301 | 7,683 | 8,860 | 9,679 | 8,369 | 21 |
| 09 | 080 | Page 80 | 989,627.74 | 1,179,539.19 | 34,790.62 | 2,203,957.55 | 2,251,569.90 | 776,730.47 | - | 13,332 | 18,363 | - | - | 17,437 | 34 |
| 09 | 097 | Northern Cass 97 | 1,417,612.11 | 5,089,958.57 | 134,384.45 | 6,641,955.13 | 6,531,081.25 | 1,368,427.45 | - | 6,945 | 8,488 | 7,887 | 10,031 | 8,714 | 21 |
| CAVALIER | | | | | | | | | | | | | | | |
| 10 | 019 | Munich 19 | 717,357.38 | 1,328,937.78 | 46,716.96 | 2,093,012.12 | 2,157,259.96 | 597,468.72 | - | 26,503 | 20,840 | 15,680 | 29,922 | 22,407 | 28 |
| 10 | 023 | Langdon Area 23 | 1,698,807.99 | 2,623,070.18 | 172,117.00 | 4,510,113.17 | 4,658,872.49 | 1,502,674.19 | 9,644 | 9,748 | 10,706 | 5,031 | 12,161 | 10,381 | 32 |
| DICKEY | | | | | | | | | | | | | | | |
| 11 | 040 | Ellendale 40 | 1,181,535.58 | 2,717,757.35 | 158,438.83 | 4,182,517.77 | 4,365,317.07 | 1,176,697.00 | - | 8,831 | 9,733 | 7,696 | 11,110 | 9,726 | 27 |
| 11 | 041 | Oakes 41 | 1,345,174.77 | 3,808,809.19 | 128,104.44 | 5,385,038.30 | 5,219,270.60 | 1,790,106.63 | - | 8,015 | 8,415 | 8,352 | 8,059 | 8,267 | 34 |
| DIVIDE | | | | | | | | | | | | | | | |
| 12 | 001 | Divide County 1 | 2,276,644.67 | 2,559,513.94 | 174,296.08 | 5,633,534.61 | 5,397,789.30 | 1,378,421.41 | - | 8,976 | 10,512 | 11,011 | 14,911 | 11,575 | 26 |
| DUNN | | | | | | | | | | | | | | | |
| 13 | 016 | Killdeer 16 | 2,873,223.51 | 1,994,216.70 | 884,465.44 | 5,767,871.86 | 6,208,236.96 | 2,011,280.30 | 7,634 | 10,204 | 11,959 | 9,725 | 12,852 | 11,760 | 32 |
| 13 | 019 | Halliday 19 | 517,242.22 | 820,533.19 | 34,759.40 | 1,372,534.81 | 1,230,987.53 | 408,165.25 | 32,523 | 10,045 | 14,197 | 12,993 | 26,240 | 15,153 | 33 |
| 13 | 037 | Twin Buttes 37 | 250,315.83 | 260,808.40 | 1,131,031.29 | 1,642,155.52 | 1,901,400.10 | 489,417.14 | - | 41,019 | 38,032 | 37,525 | - | 38,402 | 26 |
| EDDY | | | | | | | | | | | | | | | |
| 14 | 002 | New Rockford-Sheyenne 2 | 965,104.38 | 2,964,020.58 | 175,464.31 | 4,104,589.27 | 4,149,912.01 | 1,205,921.84 | - | 8,638 | 10,279 | 9,506 | 11,284 | 10,316 | 29 |

SB 2180
1-18-17
H 3 p.7

--- 2014-2015 FUND GROUP 1 REVENUE A[redacted]XPENDITURES ---- --- 2014-2015 AVERAGE COST PER [redacted]L ---

| CO DIST NO NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **EMMONS** | | | | | | | | | | | | | | |
| 15 006 | Hazelton-Moffit-Braddock 6 | 523,899.22 | 1,234,151.31 | 43,849.93 | 1,801,900.46 | 1,812,437.72 | 600,964.48 | 33,738 | 13,040 | 12,414 | 12,292 | 21,700 | 14,656 | 33 |
| 15 010 | Bakker 10 | 131,494.35 | 168.36 | 0.00 | 131,662.71 | 186,001.15 | 166,732.72 | - | 27,696 | 14,460 | - | - | 15,287 | 90 |
| 15 015 | Strasburg 15 | 502,000.54 | 1,581,750.07 | 84,323.74 | 2,168,074.35 | 2,064,092.01 | 813,161.63 | 4,412 | 12,488 | 12,409 | 11,154 | 11,785 | 11,996 | 39 |
| 15 036 | Linton 36 | 640,133.32 | 3,085,345.54 | 140,043.46 | 3,865,522.32 | 3,734,562.36 | 913,121.24 | 4,832 | 8,040 | 9,313 | 13,768 | 13,428 | 11,124 | 24 |
| **FOSTER** | | | | | | | | | | | | | | |
| 16 049 | Carrington 49 | 1,891,100.89 | 4,400,722.80 | 214,882.59 | 6,508,888.70 | 6,484,216.27 | 2,082,289.86 | - | 10,442 | 9,640 | 8,775 | 10,337 | 9,770 | 32 |
| **GOLDEN VALLEY** | | | | | | | | | | | | | | |
| 17 003 | Beach 3 | 2,119,182.82 | 2,718,787.00 | 698,132.90 | 5,536,102.72 | 5,805,018.92 | 984,361.52 | 4,450 | 11,593 | 13,727 | 11,808 | 13,160 | 12,886 | 17 |
| 17 006 | Lone Tree 6 | 433,194.57 | 351,481.38 | 39,917.01 | 824,592.96 | 793,652.58 | 364,332.36 | - | 16,316 | 16,099 | 13,108 | - | 15,672 | 46 |
| **GRAND FORKS** | | | | | | | | | | | | | | |
| 18 001 | Grand Forks 1 | 20,631,568.88 | 61,989,996.77 | 8,573,793.74 | 91,606,766.01 | 88,466,722.33 | 20,749,104.15 | 8,913 | 8,152 | 11,453 | 12,024 | 12,342 | 11,486 | 23 |
| 18 044 | Larimore 44 | 1,209,705.38 | 3,475,146.11 | 284,603.69 | 5,089,961.74 | 5,045,067.04 | 1,140,149.09 | - | 5,905 | 10,196 | 9,176 | 10,082 | 9,562 | 23 |
| 18 061 | Thompson 61 | 826,747.51 | 4,053,243.28 | 70,809.72 | 4,950,800.51 | 4,967,153.26 | 1,198,194.04 | - | 7,594 | 8,505 | 8,845 | 10,144 | 8,937 | 24 |
| 18 125 | Manvel 125 | 572,731.31 | 1,184,488.39 | 152,244.46 | 1,929,023.94 | 1,940,257.82 | 561,070.21 | - | 4,623 | 8,883 | 8,583 | - | 8,224 | 29 |
| 18 127 | Emerado 127 | 563,050.41 | 777,870.00 | 143,320.03 | 1,517,999.79 | 1,673,039.28 | 670,792.85 | - | 13,008 | 14,690 | 24,056 | - | 15,929 | 40 |
| 18 128 | Midway 128 | 773,703.66 | 2,217,904.61 | 296,074.62 | 3,463,471.76 | 3,615,247.33 | 1,314,280.43 | - | 11,763 | 16,116 | - | 17,332 | 16,197 | 36 |
| 18 129 | Northwood 129 | 1,079,993.99 | 2,291,891.76 | 186,773.05 | 3,741,758.29 | 3,482,229.81 | 1,398,152.22 | - | 7,433 | 11,407 | 10,596 | 12,125 | 11,170 | 40 |
| 18 140 | Grand Forks AFB 140 | 0.00 | 0.00 | 3,773,375.13 | 3,773,375.13 | 2,935,167.10 | 1,041,900.15 | - | - | - | - | - | 0 | 35 |
| **GRANT** | | | | | | | | | | | | | | |
| 19 018 | Roosevelt 18 | 385,518.28 | 1,070,779.45 | 89,787.86 | 1,571,984.59 | 1,376,077.04 | 423,715.78 | - | 19,163 | 11,709 | 10,520 | - | 11,650 | 31 |
| 19 049 | Elgin-New Leipzig 49 | 732,013.90 | 1,559,279.31 | 43,362.20 | 2,491,596.41 | 2,598,515.25 | 746,608.07 | - | 10,669 | 16,522 | - | 17,248 | 16,093 | 29 |
| **GRIGGS** | | | | | | | | | | | | | | |
| 20 007 | Midkota 7 | 1,007,528.44 | 1,920,000.91 | 94,661.40 | 3,022,190.75 | 2,741,088.69 | 1,139,076.06 | - | 11,479 | 14,154 | 11,757 | 23,885 | 15,715 | 42 |
| 20 018 | Griggs County Central 18 | 1,055,712.61 | 2,393,065.58 | 135,632.70 | 3,584,410.89 | 3,547,682.02 | 1,229,189.84 | - | 10,433 | 11,821 | 17,583 | 14,114 | 12,979 | 35 |
| **HETTINGER** | | | | | | | | | | | | | | |
| 21 001 | Mott-Regent 1 | 1,200,618.58 | 2,300,057.97 | 101,266.00 | 3,830,842.55 | 3,868,760.38 | 930,627.10 | - | 10,271 | 12,238 | 11,624 | 14,178 | 12,654 | 24 |
| 21 009 | New England 9 | 945,042.42 | 2,105,905.61 | 128,238.30 | 3,185,457.66 | 3,241,480.31 | 1,141,437.72 | 20,328 | 8,639 | 9,647 | 7,902 | 14,598 | 10,969 | 35 |
| **KIDDER** | | | | | | | | | | | | | | |
| 22 001 | Kidder County 1 | 1,101,094.39 | 3,251,747.10 | 243,922.16 | 4,665,863.65 | 4,868,108.32 | 1,430,106.21 | - | 9,299 | 12,140 | 9,244 | 14,645 | 12,297 | 29 |
| 22 014 | Robinson 14 | 113,371.66 | 70,124.39 | 8,934.98 | 200,096.20 | 212,020.34 | 128,821.80 | - | - | 59,101 | - | - | 59,101 | 61 |

2.16%

SB 2180
1-18-17
#3p-8

--- 2014-2015 FUND GROUP 1 REVENUE [redacted] EXPENDITURES ---- --- 2014-2015 AVERAGE COST PE[redacted]PIL ---

| CO DIST NO | NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAMOURE | | | | | | | | | | | | | | | |
| 23 | 003 | Edgeley 3 | 1,009,570.32 | 2,107,690.85 | 126,986.98 | 3,244,248.15 | 3,155,444.50 | 683,555.76 | - | 8,352 | 11,438 | 9,646 | 17,333 | 12,178 | 22 |
| 23 | 007 | Kulm 7 | 782,253.79 | 1,711,593.42 | 93,138.19 | 2,586,985.40 | 2,471,453.88 | 679,927.27 | - | 15,480 | 16,008 | 16,659 | 21,920 | 17,516 | 28 |
| 23 | 008 | LaMoure 8 | 1,018,339.70 | 2,732,870.97 | 187,755.97 | 3,945,250.89 | 3,997,852.22 | 819,114.82 | - | 7,795 | 11,152 | 8,743 | 14,420 | 11,246 | 20 |
| LOGAN | | | | | | | | | | | | | | | |
| 24 | 002 | Napoleon 2 | 551,602.27 | 2,575,492.67 | 102,437.11 | 3,239,352.09 | 3,171,163.93 | 1,274,834.72 | - | 6,657 | 10,444 | 10,218 | 11,448 | 10,442 | 40 |
| 24 | 056 | Gackle-Streeter 56 | 729,850.47 | 1,022,181.72 | 24,201.88 | 1,776,234.07 | 1,766,156.63 | 598,150.58 | 16,049 | 7,752 | 15,715 | 12,905 | 20,658 | 15,690 | 34 |
| MCHENRY | | | | | | | | | | | | | | | |
| 25 | 001 | Velva 1 | 1,220,249.22 | 3,722,357.22 | 145,795.53 | 5,088,401.97 | 4,597,337.75 | 910,953.93 | 12,717 | 6,460 | 8,751 | 7,375 | 13,010 | 9,481 | 20 |
| 25 | 014 | Anamoose 14 | 185,602.60 | 1,090,662.46 | 233,128.58 | 1,636,659.44 | 1,696,651.89 | 614,738.61 | - | 11,456 | 13,383 | - | - | 13,091 | 36 |
| 25 | 057 | Drake 57 | 335,168.49 | 1,320,814.71 | 19,481.67 | 1,722,154.07 | 1,815,488.33 | 563,839.09 | - | - | - | 15,483 | 17,654 | 17,090 | 31 |
| 25 | 060 | TGU 60 | 1,476,649.79 | 4,049,452.33 | 343,614.61 | 5,869,716.73 | 5,495,464.16 | 1,717,035.12 | 6,227 | 12,540 | 13,942 | 11,702 | 15,361 | 13,832 | 31 |
| MCINTOSH | | | | | | | | | | | | | | | |
| 26 | 004 | Zeeland 4 | 327,955 00 | 565,138.08 | 64,299.79 | 957,392.87 | 889 037.68 | 325,713.70 | - | 17,489 | 17,174 | 41,741 | 20,621 | 20,475 | 37 |
| 26 | 009 | Ashley 9 | 456,362.26 | 1,621,548.92 | 111,285.38 | 2,200,581.11 | 2,231,221.41 | 892,192.84 | - | 19,684 | 14,339 | 14,434 | 15,649 | 14,945 | 40 |
| 26 | 019 | Wishek 19 | 695,885.06 | 2,108,631.65 | 21,040.20 | 2,825,556.91 | 2,796,822.48 | 1,124,425.70 | - | 10,338 | 11,071 | 11,025 | 12,215 | 11,357 | 40 |
| MCKENZIE | | | | | | | | | | | | | | | |
| 27 | 001 | McKenzie Co 1 | 9,496,986.36 | 6,507,030.13 | 2,085,555.54 | 18,090,612.03 | 18,040,770.93 | 3,230,911.51 | - | 6,987 | 9,335 | 8,643 | 10,418 | 9,260 | 18 |
| 27 | 002 | Alexander 2 | 2,040,481.65 | 1,057,794.41 | 359,102.38 | 3,457,378.44 | 3,385,069.52 | 241,770.77 | - | 11,669 | 15,154 | 14,504 | 16,489 | 14,998 | 7 |
| 27 | 014 | Yellowstone 14 | 592,839.37 | 864,805.07 | 63,960.07 | 1,521,604.51 | 1,567,341.27 | 357,562.15 | - | 15,950 | 9,519 | 16,019 | - | 11,211 | 23 |
| 27 | 018 | Earl 18 | 67,692.56 | 0.00 | 33,634.28 | 101,326.84 | 89,151.02 | 728,084.39 | - | - | - | - | - | 0 | 817 |
| 27 | 032 | Horse Creek 32 | 164,619.19 | 0.00 | 35,028.76 | 199,647.95 | 201,609.41 | 721,027.06 | - | - | 23,214 | 25,905 | - | 23,753 | 358 |
| 27 | 036 | Mandaree 36 | 2,342,352.44 | 1,243,838.11 | 2,075,997.25 | 7,227,854.29 | 7,050,346.30 | 619,619.84 | - | 34,960 | 33,096 | 30,585 | 29,227 | 32,220 | 9 |
| MCLEAN | | | | | | | | | | | | | | | |
| 28 | 001 | Wilton 1 | 900,202.12 | 2,023,420.39 | 86,315.80 | 3,110,251.15 | 3,046,458.40 | 1,176,383.08 | - | 7,108 | 10,678 | 8,937 | 11,642 | 10,462 | 39 |
| 28 | 004 | Washburn 4 | 934,533.16 | 2,495,942.88 | 82,692.07 | 3,513,168.11 | 3,460,074.77 | 1,131,866.77 | 15,551 | 8,369 | 9,773 | 8,816 | 12,350 | 10,304 | 33 |
| 28 | 008 | Underwood 8 | 1,010,848.62 | 2,345,950.66 | 106,855.80 | 3,465,417.09 | 3,376,750.28 | 1,122,805.28 | 6,568 | 12,674 | 12,382 | 12,636 | 15,801 | 13,446 | 33 |
| 28 | 050 | Max 50 | 640,698.36 | 2,007,326.27 | 81,186.96 | 2,729,868.10 | 2,915,854.76 | 920,592.55 | - | 12,585 | 12,420 | 13,740 | 13,427 | 12,920 | 32 |
| 28 | 051 | Garrison 51 | 1,414,004.81 | 3,551,898.97 | 208,790.33 | 5,174,694.11 | 5,701,289.63 | 906,700.82 | 6,366 | 8,591 | 14,481 | 11,414 | 13,107 | 13,027 | 16 |
| 28 | 072 | Turtle Lake-Mercer 72 | 856,635.86 | 1,640,710.30 | 91,053.62 | 2,599,503.78 | 2,649,074.17 | 992,084.84 | - | 9,773 | 12,641 | 10,779 | 14,711 | 12,836 | 37 |
| 28 | 085 | White Shield 85 | 171,180.85 | 1,420,026.19 | 264,963.76 | 1,856,463.36 | 1,539,233.99 | 527,505.70 | - | 9,503 | 8,128 | 8,697 | 10,100 | 8,930 | 34 |
| MERCER | | | | | | | | | | | | | | | |
| 29 | 003 | Hazen 3 | 1,726,911.02 | 4,451,801.41 | 176,703.53 | 6,376,579.46 | 6,399,655.30 | 1,667,690.17 | - | 7,395 | 9,294 | 9,048 | 9,673 | 9,182 | 26 |
| 29 | 027 | Beulah 27 | 2,505,990.64 | 5,018,867.04 | 225,413.64 | 7,750,271.32 | 7,620,308.31 | 3,430,114.69 | - | 5,252 | 8,935 | 8,392 | 10,769 | 9,076 | 45 |

SB 2180

1-18-17 #3 p9

--- 2014-2015 FUND GROUP 1 REVENUE A[illegible]PENDITURES ---- --- 2014-2015 AVERAGE COST PER [illegible] ---

| CO DIST NO NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MORTON | | | | | | | | | | | | | | |
| 30 001 | Mandan 1 | 6,075,420.57 | 30,832,510.39 | 1,885,438.17 | 38,887,176.37 | 39,335,108.75 | 7,179,955.77 | 18,458 | 5,425 | 11,908 | 11,065 | 8,181 | 10,184 | 18 |
| 30 004 | Little Heart 4 | 88,915.78 | 151,527.30 | 0.00 | 240,443.08 | 254,273.49 | 116,260.38 | - | 13,258 | 16,201 | 14,940 | - | 15,437 | 46 |
| 30 013 | Hebron 13 | 612,680.57 | 2,020,711.02 | 195,363.70 | 2,828,755.29 | 2,738,927.35 | 982,479.08 | - | 12,458 | 11,117 | 12,140 | 17,693 | 13,259 | 36 |
| 30 017 | Sweet Briar 17 | 52,424.45 | 97,390.05 | 375.36 | 150,189.86 | 162,584.48 | 64,904.19 | - | 11,006 | 11,006 | 11,006 | - | 11,006 | 40 |
| 30 039 | Flasher 39 | 392,583.23 | 2,469,847.18 | 173,111.70 | 3,154,014.11 | 2,866,679.56 | 984,162.31 | - | 7,259 | 10,017 | 6,915 | 10,261 | 9,456 | 34 |
| 30 048 | Glen Ullin 48 | 811,731.49 | 1,840,777.32 | 104,504.28 | 2,767,349.19 | 2,691,660.29 | 1,049,518.46 | - | 8,258 | 11,822 | 12,504 | 15,882 | 12,641 | 39 |
| 30 049 | New Salem-Almont 49 | 1,027,960.72 | 3,194,780.42 | 100,520.30 | 4,370,599.56 | 4,296,170.35 | 493,015.09 | - | 10,437 | 10,817 | 7,205 | 13,194 | 10,947 | 11 |
| MOUNTRAIL | | | | | | | | | | | | | | |
| 31 001 | New Town 1 | 2,448,264.85 | 171,236.71 | 7,784,732.12 | 10,483,106.67 | 15,362,707.70 | 5,949,337.68 | 9,921 | 9,539 | 11,335 | 10,558 | 14,136 | 11,672 | 39 |
| 31 002 | Stanley 2 | 4,352,096.29 | 4,734,906.80 | 226,832.43 | 9,315,035.52 | 9,226,151.38 | 2,055,174.50 | 142,276 | 6,749 | 9,241 | 7,949 | 12,429 | 9,737 | 22 |
| 31 003 | Parshall 3 | 2,156,050.01 | 2,211,793.83 | 980,641.84 | 5,348,485.68 | 5,107,975.27 | 1,844,882.08 | - | 10,105 | 13,129 | 13,192 | 13,182 | 12,846 | 36 |
| NELSON | | | | | | | | | | | | | | |
| 32 001 | Dakota Prairie 1 | 1,431,193.07 | 3,102,149.22 | 139,125.67 | 4,672,467.96 | 4,693,900.90 | 1,817,911.80 | 44,386 | 8,974 | 12,139 | 9,351 | 21,247 | 13,833 | 39 |
| 32 066 | Lakota 66 | 575,057.75 | 1,872,666.98 | 109,741.81 | 2,557,466.54 | 2,724,807.51 | 956,194.00 | - | 10,215 | 14,492 | 12,768 | 10,306 | 12,420 | 35 |
| OLIVER | | | | | | | | | | | | | | |
| 33 001 | Center-Stanton 1 | 1,033,111.10 | 2,234,878.51 | 205,764.08 | 3,473,883.61 | 3,593,259.74 | 1,158,818.52 | - | 9,654 | 13,828 | 13,487 | 15,982 | 13,905 | 32 |
| PEMBINA | | | | | | | | | | | | | | |
| 34 006 | Cavalier 6 | 1,159,033.83 | 3,576,909.30 | 131,371.98 | 4,584,228.98 | 5,173,686.11 | 1,112,217.52 | 16,998 | 7,912 | 10,084 | 8,196 | 11,165 | 10,033 | 21 |
| 34 019 | Drayton 19 | 977,446.66 | 2,069,760.99 | 82,056.18 | 3,129,263.83 | 3,128,443.11 | 1,002,566.38 | - | 11,458 | 13,944 | 14,280 | 21,657 | 15,557 | 32 |
| 34 043 | St Thomas 43 | 527,931.68 | 952,291.62 | 132,316.21 | 1,685,063.86 | 1,755,889.62 | 639,125.01 | - | 41,128 | 20,305 | 28,245 | 21,324 | 22,031 | 36 |
| 34 100 | North Border 100 | 1,652,414.49 | 4,876,009.94 | 220,902.33 | 6,749,326.76 | 6,853,810.63 | 2,519,706.61 | 4,804 | 15,927 | 14,508 | 12,189 | 16,238 | 14,696 | 37 |
| 34 118 | Valley-Edinburg 118 | 915,334.59 | 2,685,022.62 | 154,618.45 | 3,758,975.66 | 3,708,937.63 | 1,341,320.62 | - | 12,905 | 14,438 | 14,200 | 14,087 | 14,203 | 36 |
| PIERCE | | | | | | | | | | | | | | |
| 35 001 | Wolford 1 | 370,938.68 | 593,898.27 | 34,523.73 | 1,032,956.06 | 991,802.44 | 360,004.02 | - | 17,817 | 18,915 | 15,929 | 31,421 | 21,605 | 36 |
| 35 005 | Rugby 5 | 1,882,393.64 | 4,514,084.79 | 237,880.66 | 6,640,837.30 | 6,554,612.51 | 1,036,901.98 | - | 7,975 | 9,308 | 8,864 | 12,088 | 10,011 | 16 |
| RAMSEY | | | | | | | | | | | | | | |
| 36 001 | Devils Lake 1 | 2,778,727.27 | 15,578,684.39 | 1,799,718.95 | 20,324,591.87 | 20,750,826.91 | 2,243,636.46 | 16,995 | 8,566 | 10,741 | 11,979 | 12,021 | 11,157 | 11 |
| 36 002 | Edmore 2 | 825,869.39 | 1,092,872.20 | 65,090.58 | 1,984,022.17 | 1,855,959.43 | 569,917.95 | - | 17,272 | 19,930 | 22,383 | 22,676 | 21,474 | 31 |
| 36 044 | Starkweather 44 | 466,023.40 | 755,072.43 | 67,375.60 | 1,288,471.43 | 1,335,195.21 | 186,171.10 | - | 16,287 | 16,232 | 32,511 | 23,177 | 19,655 | 14 |
| RANSOM | | | | | | | | | | | | | | |
| 37 006 | Ft Ransom 6 | 159,253.86 | 199,676.17 | 13,288.28 | 372,218.31 | 442,099.67 | 195,683.41 | - | 12,772 | 15,359 | - | - | 14,913 | 44 |
| 37 019 | Lisbon 19 | 1,217,418.23 | 5,586,379.55 | 195,299.15 | 7,109,339.40 | 6,492,097.11 | 1,789,534.18 | - | 7,053 | 8,841 | 9,086 | 7,989 | 8,475 | 28 |
| 37 024 | Enderlin Area 24 | 924,877.88 | 2,912,119.47 | 172,960.64 | 4,019,002.29 | 3,948,023.50 | 1,147,922.21 | - | 9,975 | 10,254 | 9,112 | 11,969 | 10,621 | 29 |

SB 2180
1-18-17
#3 p 10

--- 2014-2015 FUND GROUP 1 REVENUE [redacted] EXPENDITURES ---- --- 2014-2015 AVERAGE COST PE[redacted]PIL

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **RENVILLE** | | | | | | | | | | | | | | | |
| 38 | 001 | Mohall-Lansford-Sherwood 1 | 1,650,186.00 | 2,823,979.57 | 148,187.02 | 4,787,722.12 | 4,630,906.74 | 1,457,526.73 | 2,697 | 9,000 | 11,436 | 7,414 | 14,860 | 11,142 | 31 |
| 38 | 026 | Glenburn 26 | 900,548.27 | 2,606,993.71 | 164,491.32 | 3,672,033.30 | 3,732,880.31 | 1,171,841.95 | - | 8,344 | 10,034 | 11,567 | 10,660 | 10,311 | 31 |
| **RICHLAND** | | | | | | | | | | | | | | | |
| 39 | 008 | Hankinson 8 | 684,139.08 | 2,709,165.97 | 131,934.50 | 3,564,658.14 | 3,402,609.74 | 1,303,844.62 | - | 9,951 | 9,466 | 10,583 | 12,841 | 10,703 | 38 |
| 39 | 018 | Fairmount 18 | 419,429.80 | 1,395,499.66 | 119,135.27 | 1,934,064.73 | 1,959,538.08 | 739,195.00 | - | 12,513 | 16,514 | 12,202 | 17,304 | 15,634 | 38 |
| 39 | 028 | Lidgerwood 28 | 549,756.56 | 1,972,535.98 | 89,786.54 | 2,612,079.08 | 2,599,907.72 | 729,900.30 | - | 10,207 | 11,926 | 10,792 | 14,198 | 12,261 | 28 |
| 39 | 037 | Wahpeton 37 | 1,939,869.84 | 10,974,555.09 | 958,110.57 | 13,872,535.50 | 14,559,611.58 | 3,576,452.43 | 14,100 | 11,268 | 9,825 | 12,891 | 9,633 | 10,346 | 25 |
| 39 | 042 | Wyndmere 42 | 721,818.13 | 2,175,792.86 | 65,377.15 | 2,962,988.14 | 2,993,754.19 | 1,101,842.14 | - | 10,826 | 11,177 | 12,168 | 11,652 | 11,442 | 37 |
| 39 | 044 | Richland 44 | 638,417.13 | 2,809,773.48 | 171,125.15 | 3,619,315.76 | 3,519,439.05 | 631,043.23 | - | 7,982 | 12,416 | 9,461 | 11,467 | 11,208 | 18 |
| **ROLETTE** | | | | | | | | | | | | | | | |
| 40 | 001 | Dunseith 1 | 305,826.79 | 4,678,876.70 | 2,959,845.97 | 7,944,549.46 | 7,866,065.31 | 124,271.89 | 17,167 | 11,881 | 15,580 | 9,650 | 15,519 | 14,371 | 2 |
| 40 | 003 | St John 3 | 262,574.68 | 3,032,112.11 | 2,113,365.79 | 5,410,023.30 | 5,092,247.86 | 1,831,900.24 | 6,082 | 10,087 | 11,294 | 8,863 | 13,416 | 11,360 | 36 |
| 40 | 004 | Mt Pleasant 4 | 847,674.17 | 2,296,896.45 | 266,382.11 | 3,460,848.45 | 3,477,531.89 | 1,128,405.36 | 28,340 | 10,829 | 12,736 | 10,960 | 15,986 | 13,262 | 32 |
| 40 | 007 | Belcourt 7 | 60,593.71 | 13,288,956.21 | 11,444,756.67 | 24,806,923.49 | 24,473,776.06 | 5,591,435.89 | 123,174 | 4,962 | 10,642 | 10,959 | 13,935 | 11,673 | 23 |
| 40 | 029 | Rolette 29 | 441,961.04 | 1,870,538.29 | 224,446.94 | 2,536,946.27 | 2,531,699.37 | 596,608.80 | - | 9,684 | 12,926 | 12,673 | 14,705 | 13,185 | 24 |
| **SARGENT** | | | | | | | | | | | | | | | |
| 41 | 002 | Milnor 2 | 514,344.40 | 2,338,721.29 | 101,660.00 | 2,954,725.69 | 3,025,142.24 | 599,093.95 | - | 10,701 | 12,778 | 12,635 | 14,348 | 13,116 | 20 |
| 41 | 003 | North Sargent 3 | 370,992.19 | 2,464,076.39 | 76,886.82 | 2,906,955.40 | 2,879,966.38 | 724,951.48 | - | 6,871 | 12,058 | 8,420 | 12,511 | 11,057 | 25 |
| 41 | 006 | Sargent Central 6 | 1,184,547.39 | 2,243,315.84 | 85,536.14 | 3,529,432.68 | 3,326,476.40 | 1,096,551.60 | - | 40,089 | 15,654 | 12,721 | 18,078 | 16,624 | 33 |
| **SHERIDAN** | | | | | | | | | | | | | | | |
| 42 | 016 | Goodrich 16 | 219,348.56 | 361,231.28 | 46,488.89 | 627,068.73 | 713,142.16 | 190,030.09 | - | 13,444 | 25,853 | 30,018 | 32,601 | 27,257 | 27 |
| 42 | 019 | McClusky 19 | 326,607.82 | 1,136,241.72 | 72,520.10 | 1,593,005.42 | 1,503,330.40 | 498,434.75 | - | 12,397 | 15,707 | 13,580 | 18,331 | 15,985 | 33 |
| **SIOUX** | | | | | | | | | | | | | | | |
| 43 | 003 | Solen 3 | 306,910.00 | 2,369,956.68 | 1,508,515.28 | 4,185,381.96 | 3,930,775.22 | 254,606.74 | 24,711 | 26,126 | 20,720 | 11,440 | 22,915 | 20,272 | 6 |
| 43 | 004 | Ft Yates 4 | 329,355.15 | 1,686,213.85 | 1,903,791.77 | 3,920,742.96 | 4,572,090.64 | -447,609.67 | - | 10,680 | 10,376 | 17,129 | 16,235 | 13,428 | -10 |
| 43 | 008 | Selfridge 8 | 150,041.71 | 1,359,924.66 | 633,176.84 | 2,143,143.21 | 1,930,675.11 | 698,933.36 | - | 17,590 | 16,736 | - | 16,462 | 16,652 | 36 |
| **SLOPE** | | | | | | | | | | | | | | | |
| 44 | 012 | Marmarth 12 | 230,787.94 | 0.00 | 18,429.00 | 249,216.94 | 375,132.83 | 320,342.43 | - | 13,706 | 15,691 | 16,462 | - | 15,509 | 85 |
| 44 | 032 | Central Elem 32 | 74,850.59 | 104,946.10 | 20,555.00 | 204,536.39 | 266,008.01 | 490,490.76 | - | - | 33,175 | 37,929 | - | 33,252 | 184 |

SB 2180
1-18-2017
#3 p.11

--- 2014-2015 FUND GROUP 1 REVENUE A[redacted]XPENDITURES ---- --- 2014-2015 AVERAGE COST PER[redacted]L

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STARK | | | | | | | | | | | | | | | |
| 45 | 001 | Dickinson 1 | 10,070,418.02 | 26,992,775.86 | 2,359,029.76 | 39,422,223.64 | 38,983,031.12 | 10,585,670.93 | 8,802 | 6,423 | 9,823 | 8,893 | 9,671 | 9,304 | 27 |
| 45 | 009 | South Heart 9 | 987,340.71 | 3,115,687.18 | 103,261.09 | 4,223,354.16 | 4,201,781.54 | 850,973.34 | 16,226 | 11,549 | 11,775 | 12,312 | 12,899 | 12,232 | 20 |
| 45 | 013 | Belfield 13 | 825,720.33 | 2,208,081.41 | 79,390.88 | 3,267,282.03 | 3,374,099.10 | 1,267,540.16 | 6,660 | 9,734 | 11,603 | 10,529 | 11,613 | 11,196 | 38 |
| 45 | 034 | Richardton-Taylor 34 | 1,215,552.88 | 2,855,311.23 | 221,624.95 | 4,124,503.06 | 4,239,903.96 | 521,122.53 | 5,592 | 8,556 | 9,789 | 10,270 | 11,516 | 10,184 | 12 |
| STEELE | | | | | | | | | | | | | | | |
| 46 | 010 | Hope 10 | 1,034,607.75 | 1,128,874.43 | 39,090.62 | 2,202,572.80 | 2,269,962.06 | 891,765.75 | - | - | - | 16,096 | 21,605 | 19,657 | 39 |
| 46 | 019 | Finley-Sharon 19 | 738,075.97 | 1,469,863.06 | 56,643.79 | 2,264,582.82 | 2,442,447.23 | 783,359.19 | - | 10,545 | 25,277 | 17,932 | 18,014 | 19,564 | 32 |
| STUTSMAN | | | | | | | | | | | | | | | |
| 47 | 001 | Jamestown 1 | 5,018,503.75 | 19,575,732.63 | 1,567,721.33 | 26,166,047.00 | 26,635,190.76 | 3,848,904.42 | 10,684 | 9,432 | 9,724 | 10,844 | 10,151 | 10,014 | 14 |
| 47 | 003 | Medina 3 | 387,061.16 | 1,776,801.39 | 114,765.92 | 2,297,497.21 | 2,236,448.13 | 904,581.00 | 23,832 | 11,958 | 13,002 | 13,787 | 12,638 | 13,115 | 40 |
| 47 | 010 | Pingree-Buchanan 10 | 519,284.18 | 1,718,083.76 | 73,158.17 | 2,310,526.11 | 2,378,643.42 | 611,697.43 | - | 8,304 | 13,149 | 12,167 | 12,701 | 12,434 | 26 |
| 47 | 014 | Montpelier 14 | 420,285.90 | 1,219,755.47 | 75,407.53 | 1,740,448.90 | 1,612,623.86 | 542,343.62 | - | 10,069 | 12,158 | 11,765 | 12,582 | 12,064 | 34 |
| 47 | 019 | Kensal 19 | 257,028.10 | 718,778.66 | 64,405.21 | 1,040,211.97 | 1,006,885.38 | 413,658.54 | - | 5,910 | 20,035 | 18,679 | 25,470 | 18,624 | 41 |
| TOWNER | | | | | | | | | | | | | | | |
| 48 | 010 | North Star 10 | 808,782.32 | 2,295,199.34 | 135,867.28 | 3,258,871.56 | 3,353,074.38 | 1,236,388.44 | 3,951 | 9,431 | 10,186 | 9,049 | 11,607 | 10,275 | 37 |
| TRAILL | | | | | | | | | | | | | | | |
| 49 | 003 | Central Valley 3 | 758,606.47 | 2,136,427.06 | 88,403.18 | 2,983,436.71 | 2,998,172.93 | 1,180,525.12 | - | 11,249 | 12,781 | 9,981 | 13,136 | 12,443 | 39 |
| 49 | 007 | Hatton Eielson 7 | 697,222.74 | 1,732,190.70 | 83,422.11 | 2,566,649.27 | 2,763,309.44 | 660,831.14 | - | 10,599 | 14,079 | 13,386 | 14,820 | 13,905 | 24 |
| 49 | 009 | Hillsboro 9 | 1,259,903.95 | 3,814,645.62 | 181,398.07 | 5,300,471.76 | 5,205,584.87 | 1,080,652.68 | - | 6,320 | 9,951 | 8,421 | 10,677 | 9,573 | 21 |
| 49 | 014 | May-Port CG 14 | 1,497,906.53 | 3,871,815.12 | 221,165.74 | 5,590,887.39 | 5,794,476.55 | 1,363,110.97 | - | 7,358 | 9,887 | 12,262 | 10,642 | 10,221 | 24 |
| WALSH | | | | | | | | | | | | | | | |
| 50 | 003 | Grafton 3 | 1,335,180.86 | 8,196,501.62 | 1,097,221.78 | 10,775,843.89 | 10,259,458.61 | 1,900,392.86 | - | 9,431 | 9,529 | 10,708 | 9,321 | 9,627 | 19 |
| 50 | 005 | Fordville-Lankin 5 | 407,250.69 | 808,039.55 | 26,436.00 | 1,313,126.93 | 1,328,853.51 | 551,143.67 | 14,148 | 28,531 | 23,707 | 29,251 | 26,495 | 25,373 | 41 |
| 50 | 008 | Park River Area 8 | 926,631.69 | 4,022,884.72 | 167,653.67 | 5,173,327.38 | 5,268,827.51 | 1,337,547.44 | - | 6,467 | 10,265 | 7,082 | 9,165 | 9,052 | 25 |
| 50 | 020 | Minto 20 | 503,808.91 | 2,393,969.99 | 250,267.11 | 3,148,046.01 | 3,880,554.09 | 329,418.57 | - | 8,182 | 10,725 | 10,596 | 13,588 | 11,328 | 8 |

SB 2180
1-18-17
#3 p.12

--- 2014-2015 FUND GROUP 1 REVENUE[redacted]EXPENDITURES ---- --- 2014-2015 AVERAGE COST PE[redacted]PIL

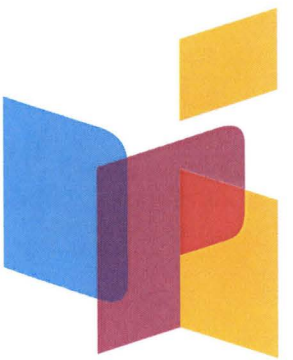
| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WARD | | | | | | | | | | | | | | | |
| 51 | 001 | Minot 1 | 23,860,746.44 | 61,864,997.89 | 3,639,998.68 | 90,951,790.27 | 90,891,536.60 | 14,775,663.33 | 16,618 | 8,215 | 10,036 | 10,940 | 10,226 | 10,126 | 16 |
| 51 | 004 | Nedrose 4 | 2,257,793.54 | 2,573,022.56 | 94,756.80 | 4,925,572.90 | 4,805,596.90 | 1,285,448.11 | 15,186 | 7,374 | 6,547 | 10,049 | - | 7,513 | 27 |
| 51 | 007 | United 7 | 994,523.36 | 5,584,321.46 | 263,091.54 | 6,842,226.43 | 6,786,609.02 | 678,564.97 | 10,468 | 7,801 | 10,100 | 7,762 | 11,895 | 10,020 | 10 |
| 51 | 016 | Sawyer 16 | 442,423.52 | 1,309,425.06 | 91,285.74 | 1,843,669.32 | 1,955,601.92 | 265,568.00 | - | 22,535 | 17,898 | 15,288 | 13,804 | 16,101 | 14 |
| 51 | 028 | Kenmare 28 | 1,273,785.76 | 2,772,797.79 | 157,081.77 | 4,405,704.87 | 4,337,603.68 | 760,504.00 | - | 7,348 | 10,419 | 9,143 | 14,835 | 11,200 | 18 |
| 51 | 041 | Surrey 41 | 777,147.40 | 3,792,497.28 | 138,157.49 | 4,717,472.83 | 5,223,362.99 | -439,107.87 | 24,263 | 9,661 | 11,029 | 11,459 | 11,508 | 11,201 | -8 |
| 51 | 070 | South Prairie 70 | 1,055,804.57 | 2,313,400.42 | 91,786.31 | 3,460,991.30 | 3,531,376.83 | 395,962.70 | - | 9,616 | 10,786 | 7,675 | - | 10,024 | 11 |
| 51 | 160 | Minot AFB 160 | 4,232.54 | 0.00 | 8,412,555.15 | 8,738,449.11 | 8,653,694.81 | 4,095,839.25 | - | - | - | - | - | 0 | 47 |
| 51 | 161 | Lewis and Clark 161 | 2,297,085.53 | 3,724,937.68 | 93,910.12 | 6,118,808.71 | 6,044,374.16 | 1,642,343.48 | 54,380 | 8,255 | 11,325 | 12,936 | 14,657 | 12,449 | 27 |
| WELLS | | | | | | | | | | | | | | | |
| 52 | 025 | Fessenden-Bowdon 25 | 906,420.92 | 1,665,208.21 | 95,674.07 | 2,667,303.20 | 2,636,814.80 | 903,717.66 | - | 13,157 | 13,657 | 20,673 | 20,893 | 15,766 | 34 |
| 52 | 038 | Harvey 38 | 1,171,684.94 | 3,689,102.52 | 132,160.81 | 5,014,016.71 | 4,887,284.10 | 1,815,665.22 | 6,503 | 10,093 | 11,825 | 9,187 | 10,929 | 10,951 | 37 |
| WILLIAMS | | | | | | | | | | | | | | | |
| 53 | 001 | Williston 1 | 11,116,320.88 | 23,837,053.87 | 1,640,813.78 | 36,594,188.53 | 35,704,430.31 | 4,139,823.22 | - | 7,137 | 10,262 | 10,048 | 10,075 | 9,923 | 12 |
| 53 | 002 | Nesson 2 | 1,843,536.06 | 2,303,151.11 | 82,690.60 | 4,229,377.77 | 4,219,639.84 | 235,277.07 | - | 11,209 | 10,722 | 11,766 | 12,994 | 11,483 | 6 |
| 53 | 006 | Eight Mile 6 | 726,361.34 | 2,357,372.37 | 240,380.96 | 3,332,914.19 | 3,084,646.70 | 662,249.28 | - | 4,783 | 13,051 | 4,939 | 19,685 | 12,067 | 21 |
| 53 | 008 | New 8 | 4,524,210.67 | 2,748,466.72 | 203,932.28 | 5,726,609.67 | 6,145,822.41 | 2,444,426.36 | - | 10,354 | 14,270 | 13,596 | - | 13,653 | 40 |
| 53 | 015 | Tioga 15 | 2,576,419.04 | 2,579,254.06 | 833,870.55 | 5,989,543.65 | 6,108,706.02 | 2,277,580.11 | - | 6,204 | 11,087 | 11,698 | 12,256 | 10,908 | 37 |
| 53 | 099 | Grenora 99 | 1,238,369.85 | 2,323,529.24 | 51,586.00 | 3,097,506.70 | 3,025,412.29 | 337,789.39 | - | 9,454 | 13,693 | 18,518 | 14,562 | 14,232 | 11 |

SB 2180
#4. p. 1
1-18-17

# North Dakota Department of Public Instruction

**Kirsten Baesler**
**State Superintendent**

# Government Finance Committee



## Thursday, June 16, 2016

600 E Boulevard Avenue, Dept. 201
Bismarck, ND 58505-0440
http://www.nd.gov/dpi

SB 2180
1-18-17
# 4. p.2

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Title VI Part A
## Federal Paid Grants - $139,174  Federal Paid Admin - $2,022,613

| | |
|---|---|
| Purpose: | To pay the costs of the development of State assessments and standards required by ESEA Section 1111(b), and, following the completion of such required activities, to support additional development of state standards, English language proficiency assessments, continued validity and reliability of assessments, continued alignment of assessments, capacity of local schools to increase achievement, expanded accommodations for special needs students, and public achievement and accountability reporting and systems development. |
| Beneficiaries: | North Dakota Department of Public Instruction receives annual allocation grants to support state-level assessment, standards, and accountability reporting activities. |
| Administrative Costs: | Title VI Part A grants do not specify terms for administrative costs. All funds are allocated to specified activities. |
| Local Match Requirements: | None |
| Application Process: | North Dakota Department of Public Instruction receives annual allocations, approximating $3.4 million, under the terms of the state's Consolidated Application, submitted to the U.S. Department of Education. |
| State Requirements: | State activities must align to the program activities specified within Title VI Part A and verified through periodic program and fiscal audits, conducted by the U.S. Department of Education. |

SB 2180
1-18-17
H 4. p. 3

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Special Education-Part B
## Federal Paid Grants - $25,325,034  Federal Paid Admin - $1,941,291

| | |
|---|---|
| Purpose: | The purpose of Part B of the IDEA provides funds to state educational agencies (SEAs) and through them to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living. |
| Beneficiaries: | North Dakota special education educators (administrators, teachers, related service providers, paraprofessionals) and parents benefit to ensure children with disabilities are provided the services they need. |
| Administrative Costs: | • 91% flows to school districts<br>• 9% Reserved by the state for administrative costs<br>The school payment formula accounts for $82,365,500 for the special education factor for the 15-16 school year. This is part of the total funding which is subsidized by both state and local (property tax and other in lieu of property taxes) revenue. The overall split between state and local funding is 79% state and 21% local. |
| Local Match Requirements: | LEAs must spend the average cost per pupil on students with disabilities as they would on students without. |
| Application Process: | • Once a year the SEA submits a plan that provides assurances to the Secretary that the State has effective policies and procedures for students with disabilities.<br>• Once a year the LEAs submits a plan that provides assurances to the State that the LEA meets each conditions in 34 CFR 300 Subpart C, sections 201-213. |
| State Requirements: | • Funds must supplement, not supplant, state and local funding Maintenance of Effort<br>• States must comply to 2 CFR 200 and EDGAR |

SB 2180
1-18-17
#4 p 4

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: ND Dual Sensory Project
## Federal Paid Grants - $65,000

| | |
|---|---|
| Purpose: | The purpose of the ND DUAL SENSORY PROJECT is to promote academic achievement and to improve results for children with disabilities by providing technical assistance, supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by evidence-based research. |
| Beneficiaries: | North Dakota parents, families and service providers of children with deaf-blindness. |
| Administrative Costs: | • 67% administration<br>• 33% for parents, families and service providers |
| Local Match Requirements: | None |
| Application Process: | NDDPI has been funded until September 30, 2018. If the grant becomes available after that time, NDDPI can apply for the new grant cycle. |
| State Requirements: | States must comply with GPRA and GEPA requirements and federal priority requirements (OSERS, 2003). |

SB 2180
1-18-17
#4. p.5

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: State Personnel Development Grant
## Federal Paid Admin - $382,760

| | |
|---|---|
| Purpose: | The purpose of this program, authorized by the Individuals with Disabilities Education Act (IDEA), is to assist State educational agencies (SEAs) in reforming and improving their systems for personnel preparation and professional development in early intervention, educational, and transition services in order to improve results for children with disabilities. |
| Beneficiaries: | North Dakota special education educators, administrators, teachers, REA staff and parents benefit to ensure children with disabilities are provided the services they need. |
| Administrative Costs: | • 90% professional development for school districts<br>• 10% reserved by the state for administrative costs |
| Local Match Requirements: | |
| Application Process: | • NDDPI is funded under this grant until 2017. If the grant is available NDDPI can apply again for this competitive grant. |
| State Requirements: | • Reporting requirements in 2 CFR part 170<br>• At the end of your project period, you must submit a final performance report, including financial information, as directed by the Secretary. If you receive a multi-year award, you must submit an annual performance report that provides the most current performance and financial expenditure information as directed by the Secretary under 34 CFR 75.118. |

SB 2180
1-18-17
#4 p. 6

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs
# Program: Adult Education
# Federal Paid Grants - $1,318,239  Federal Paid Admin - $94,273

| | |
|---|---|
| Purpose: | The North Dakota Department of Public Instruction, Adult Education Unit, promotes and supports free programs that help adults over the age of 16 obtain basic academic and educational skills to be productive workers, family members, and citizens. The Department receives federal funds under the US DOE Workforce Innovation & Opportunities Act (WIOA) Title II to support the operations and free programs of sixteen adult learning centers located across the state.<br>Services available in each adult learning center include: reading/writing, science, social studies, math, computer literacy and other basic academic skills, English Language acquisition for adults who are unable to read, speak or write English, workplace and career planning and readiness, and GED test preparation. |
| Beneficiaries: | Adult Education programs serve adults who are at least 16 years of age; are **not enrolled** or required to be enrolled in a secondary school under State Law; and who lack sufficient mastery of basic educational skills; do not have a secondary school diploma or its recognized equivalent; or cannot speak, read, or write the English language. |
| Administrative Costs: | 87.5% is required to be distributed to local adult learning center programs. 12.5% for administration and required professional development and data systems |
| Local Match Requirements: | None |
| Application Process: | Once every reauthorization period, competitive application process by K12 district or community college; reviewed, scored and determined by the Governor's Workforce Development Council. |
| State Requirements: | NDCC 15.1-26<br>NDDPI Adult Education must follow federal requirements of EDGAR for fiscal management; funds must supplement, not supplant, state and local funding. |

SB 2180
1-18-17
#4 p. 7

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Safe & Healthy Schools
## Federal Paid Grants - $43,884  Federal Paid Admin - $143,426

| | |
|---|---|
| Purpose: | 1) Since 1995, the North Dakota Department of Public Instruction, Safe & Healthy Schools unit, has received funds from the Centers for Disease Control and Prevention (CDC) to coordinate the Youth Risk Behavior Survey with local school districts. The YRBS was designed to monitor trends, compare state health risk behaviors to national health risk behaviors and intended for use to plan, evaluate and improve school and community programs.<br>2) The Department also receives a grant from the ND Department of Health to coordinate prevention programs (diabetes, dental, physical activity) in schools.<br>3) Lastly, the Department received an 18 month grant from Homeland Security and USDOE to provide emergency school assessments to rural school districts. |
| Beneficiaries: | 1) Local districts, community partners, parents, regional and state partners benefit from the collected data which is used by multiple partners for federal reports on improved outcomes. The data / results have been used by local districts and community partners to secure additional prevention focused funding (i.e., suicide, injury) and used to review curriculum, implement prevention programs and measure outcomes.<br>2) Local districts, community partners, parents, regional and state partners<br>3) Local districts, county emergency personnel and community partners |
| Administrative Costs: | 1) 64% contracted out to coordinate LEA survey process; 36% program administration and material printing<br>2) 100% administration<br>3) 80% granted; 20% administration |
| Local Match Requirements: | None |
| Application Process: | 1) CDC grants ND the funds via an application process every five years<br>2) Dept of Health awards DPI on a five year cycle<br>3) One time competitive application process from USDOE / Homeland Security |
| State Requirements: | Multiple NDCC references and LEA requirements are met using portions of the YRBS data. |

SB 2180
1-18-17
#4p 8

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: School Nutrition Programs: National School Lunch Program, School Breakfast Program and the After School Snacks Program
## Federal Paid Grants - $23,997,885  Federal Paid Admin - $1,000,221

| | |
|---|---|
| Purpose: | The National School Lunch Program, the School Breakfast Program, and the After School Snack Program helps fight hunger and obesity by reimbursing organizations such as schools, child care centers, and after-school programs for providing healthy meals to children. |
| Beneficiaries: | Schools, students and parents benefit from this program. |
| Administrative Costs: | • The State Agency receive State Administrative Expense (SAE) funds annually for the purpose of administering the USDA School Nutrition Programs. These funds are also utilized to administer the USDA Foods program for schools and general expenses from the Child and Adult Care Food Program (CACFP).<br>• SAE funds equal approximately 2% of the total reimbursement paid out to program participants. |
| Local Match Requirements: | None |
| Application Process: | • The State education agency enters into an agreement with the United States Department of Agriculture to administer the SFSP for North Dakota.<br>• The state agency submits a budget and a plan for the use of SAE funds to USDA for approval. |
| State Requirements: | • States must follow federal requirements for fiscal management of funds.<br>• The State must follow federal program regulations and policy.<br>• The State approves institutions to participate in the School Nutrition Programs and monitors schools for compliance every three years.<br>• The State pays matches $72,591 of SAE funds received annually. |

SB 2180
1-18-17
#4. p9

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: USDA Foods for Schools Program
## Federal Funding included in Prior Page

| | |
|---|---|
| Purpose: | The USDA Foods for Schools Program support American agricultural producers by providing nutritious, USDA-purchased food to schools and other institutions participating in the National School Lunch Program. |
| Beneficiaries: | Schools, students, parents and agriculture producers benefit from this program |
| Administrative Costs: | State Administrative Expense (SAE) funds are provided to the State agency administering this program. Additional reallocated SAE funds have been requested and received from USDA in FY 2014 and 2015 to pay the warehousing and distribution costs of USDA foods on behalf of schools. |
| Local Match Requirements: | None |
| Application Process: | The State enters into an agreement with USDA to order and distribute USDA Foods to schools. The State receives the value of food equal to the annual USDA Food reimbursement rate times the number of lunches served in the previous year. |
| State Requirements: | • The State must follow federal program regulations and policy.<br>• The State must follow federal regulations for the USDA Foods program.<br>• The State approves district applications for participating in the program.<br>• The State must monitor program participants as part of the Administrative Review of School Nutrition Programs, which is completed every three years. |

SB 2180
1-18-17
#4 p.10

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Child and Adult Care Food Program (CACFP)
## Federal Paid Grants - $10,597,519  Federal Paid Admin - $134,064

| | |
|---|---|
| Purpose: | The purpose of the CACFP is to provide aid to child and adult care institutions and family or group day care homes for the provision of nutritious foods that contribute to the wellness, healthy growth, and development of young children, and the health and wellness of older adults and chronically impaired disabled persons. |
| Beneficiaries: | North Dakota children and adults, parents and child care providers benefit from these funds which are used by child care facilities to provide nutritious meals to program participates in a child/adult care setting. |
| Administrative Costs: | The State receives CACFP audit funds totaling 1.5% of the reimbursement paid out to programs in the previous fiscal year. These funds are used to carry out audits, other oversight activities, training and technical assistance. |
| Local Match Requirements: | None |
| Application Process: | The State education agency enters into an agreement with the United States Department of Agriculture to administer the CACFP for North Dakota |
| State Requirements: | • States must follow federal requirements for fiscal management of funds.<br>• The State must follow federal program regulations and policy.<br>• The State approves institutions to participate in the CACFP and monitors institutions for compliance. |

SB 2180
1-18-17
# 4. p. 11

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Summer Food Service Program (SFSP)
## Federal Paid Grants - $722,032  Federal Paid Admin - $48,338

| | |
|---|---|
| Purpose: | The SFSP reimburses providers who serve healthy meals to children and teens in low-income areas at no charge during the summer months when school is not in session. |
| Beneficiaries: | North Dakota children and adults, parents and program sponsors benefit from these funds which are used to provide nutritious meals to program participates. |
| Administrative Costs: | Federal funds for State administrative expenses are calculated based on prior year reimbursement payments. |
| Local Match Requirements: | None |
| Application Process: | • The State education agency enters into an agreement with the United States Department of Agriculture to administer the SFSP for North Dakota.<br>• The State agency submits a Management and Administration Plan and a budget to USDA for approval annually. |
| State Requirements: | • States must follow federal requirements for fiscal management of funds.<br>• States must follow USDA regulations for administration of program.<br>• The State approves institutions to participate in the SFSP and monitors institutions for compliance. |

SB 2180
1-18-17
#4 p. 12

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Fresh Fruit and Vegetable Program (FFVP)
## Federal Paid Grants - $1,815,470  Federal Paid Admin - $80,705

| | |
|---|---|
| Purpose: | The purpose of the FFVP is to improve children's overall diet and create healthier eating habits to impact their present and future health. The FFVP helps schools create healthier school environments by providing healthier food choices; expanding the variety of fruits and vegetables children experience; and increasing children's fruit and vegetable consumption. |
| Beneficiaries: | Schools, students and parents benefit from the funds used by districts to serve fresh fruit and vegetable snacks. |
| Administrative Costs: | The State Agency may reserve 5% or the cost of employee a Full Time FFVP coordinator, whichever is less, of the total grant funds allocated to the state each year. |
| Local Match Requirements: | None |
| Application Process: | • The State agency enters into an agreement with USDA to administer the program for the State.<br>• Through a competitive grant process, schools apply to participate in the FFVP each year. Grant awards equal $50 per enrolled student. Priority for grant awards go to districts with the highest number of students eligible for free or reduced price meals. Eligible schools must participate in the USDA National School Lunch Program and the School Breakfast Program. |
| State Requirements: | • The State must follow federal requirements for managing federal funds.<br>• The State must follow federal program regulations and policy.<br>• The State must monitor program participants as part of the Administrative Review of School Nutrition Programs, which is completed every three years. |

SB 2480
1-18-17
#4 p.13

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Team Nutrition (TN)
## Federal Paid Grants - $26,001  Federal Paid Admin - $135,073

| | |
|---|---|
| Purpose: | Team Nutrition is an initiative of the USDA Food and Nutrition Service to support the Child Nutrition Programs through training and technical assistance for foodservice, nutrition education for children and their caregivers, and school and community support for healthy eating and physical activity. |
| Beneficiaries: | Schools, childcare institutions, children and parents benefit from the nutrition education and community support provided through Team Nutrition. |
| Administrative Costs: | Team Nutrition funding is provided to State agencies through a competitive grant process. Administrative costs are included in the grant budget. Approximately 50% of each grant award is budgeted for administrative expenses. |
| Local Match Requirements: | None |
| Application Process: | • Each year, through a competitive grant process, USDA provides the opportunity for State agencies to apply for Team Nutrition funding.<br>• Through a competitive grant process, the State agency offers sub-grants to schools, REAs and childcare institutions to offer nutrition education, training and technical assistance at the local level. |
| State Requirements: | • The State agency must apply for and be awarded grant funding.<br>• The State agency must follow federal requirements for management of funds.<br>• The State agency must complete Team Nutrition activities and adhere to the budget as outlined and approved in the grant proposal. |

SB 2180
1-18-17
#4.p 14

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: The Emergency Food Assistance Program (TEFAP)
## Federal Paid Grants - $11,500  Federal Paid Admin - $106,831

| | |
|---|---|
| Purpose: | The Emergency Food Assistance Program (TEFAP) is a Federal program that helps supplement the diets of low-income Americans, including elderly people, by providing them with emergency food and nutrition assistance at no cost. It provides food and administrative funds to States to supplement the diets of these groups. |
| Beneficiaries: | Persons living in households with a total income at 200% or less of the poverty level. |
| Administrative Costs: | All but $2500 flows to Great Plains Food Bank and other Distributing Agencies. |
| Local Match Requirements: | None |
| Application Process: | The State Agency enters into an agreement with the United States Department of Agriculture (USDA) to receive payment for distribution of USDA Foods. The State enters into an agreement with the Great Plains food bank for the warehousing and distribution of USDA Foods for TEFAP and with state Community Action Agencies for the distribution of TEFAP Foods. |
| State Requirements: | • States must follow USDA regulations for administration of program.<br>• States must follow federal regulations for fiscal management of funds.<br>• The State must provide a cash or in-kind contribution equal to the amount of TEFAP administrative funds received and retained by the State Agency for State-level costs. The State provides matching funds of $2500 annually. |

SB 2180
1-18-17
#4 p. 15

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Food Distribution Program on Indian Reservations (FDPIR)
## Federal Paid Grants - $728,396  Federal Paid Admin - $381,375

| | |
|---|---|
| Purpose: | The Food Distribution Program on Indian Reservations (FDPIR) is a Federal program that provides USDA foods to low-income households, including the elderly, living on Indian reservations, and to Native American families residing in designated areas near reservations. |
| Beneficiaries: | Income-eligible American Indian and non-Indian households that reside on a reservation and households living in approved areas near a reservations that contain at least one person who is a member of a Federally-recognized tribe are eligible to participate in FDPIR. |
| Administrative Costs: | The State submits a budget to USDA for approval of administrative funds. On average, 95% of the funds flow-through to distributing agencies on reservations and are used for the cost of warehousing and distribution of USDA Foods to the reservations. |
| Local Match Requirements: | 25%, May be waived if there is compelling justification that additional funds are necessary. |
| Application Process: | The State enters into an agreement with the USDA for the distribution of USDA Foods on all or part of an Indian Reservation. The State also submits a Plan of Operation for approval by USDA. The State agency contracts Program functions to tribal distributing agencies on the reservations. |
| State Requirements: | • States must follow federal requirements for the fiscal management of funds.<br>• The State must follow federal program regulations and policy.<br>• The State must review program operations of distributing agencies at least annually. |

SB 2180
1-18-17
#4 p. 16

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Commodity Supplemental Food Program (CSFP)
## Federal Paid Grants - $51,332  Federal Paid Admin - $97,344

| | |
|---|---|
| Purpose: | The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA Foods. |
| Beneficiaries: | Low income elderly persons at least 60 years of age are eligible to participate in the CSFP. |
| Administrative Costs: | The State submits a budget to USDA for approval of administrative funds. On average, 88% of the funds flow-through to distributing agencies and are used for the cost of warehousing and transportation of USDA Foods. |
| Local Match Requirements: | None |
| Application Process: | The State enters into an agreement with the USDA for administering the CSFP in North Dakota. The State also submits a Plan of Operation for approval by USDA. |
| State Requirements: | • States must follow federal requirements for the fiscal management of funds.<br>• States must follow USDA regulations for administration of program.<br>• The State must perform an on-site review of local agencies at least once every two years. |

SB 2180
1-18-17
#4 p. 17

**Kirsten Baesler**
State Superintendent

**Robert J. Christman**
Deputy Superintendent

NORTH DAKOTA DEPARTMENT OF
**PUBLIC INSTRUCTION**

600 E Boulevard Ave., Dept. 201
Bismarck, ND 58505-0440
Phone (701) 328-2260
Fax (701) 328-2461
www.nd.gov/dpi

# Government Finance Committee
# Information Requested on Federal Programs

## Program: Special Milk Program (SMP)
## Federal Funding included in Prior Page

| | |
|---|---|
| Purpose: | • The Special Milk Program provides milk to children in schools and childcare institutions who do not participate in other Federal meal service programs. The program reimburses schools for the milk they serve.<br>• Schools in the National School Lunch or School Breakfast Programs may also participate in the Special Milk Program to provide milk to children in half-day pre-kindergarten and kindergarten programs where children do not have access to the school meal programs. |
| Beneficiaries: | Schools, childcare institutions, children and parents benefit from this program. |
| Administrative Costs: | Administrative funds provided through the State Administrative Expense (SAE) funding received by State agencies administrating the USDA Child Nutrition Programs may be used for administrative expenses associated with the SMP. |
| Local Match Requirements: | None |
| Application Process: | The State agency enters into an agreement with USDA to administer the SMP for North Dakota. |
| State Requirements: | • The State must follow federal requirements for managing federal funds.<br>• The State must follow federal program regulations and policy.<br>• The State approves institutions to participate in the SMP and monitors institutions for compliance. |

SB. 2180
1-18-17
#5 p.1

DESIGNER GENES
A·DOWN·SYNDROME·SUPPORT·NETWORK

SB 2180 Testimony
2017 Legislative Session
January 18, 2017

Chairman Schaible and Members of the Senate Education Committee:

My name is Roxane Romanick and I'm representing Designer Genes of ND, Inc., as their Executive Director. Designer Genes represents 187 individuals with Down syndrome and their families across the state of North Dakota which is roughly about 30% of the estimated number of individuals with Down syndrome who reside in our state. Designer Genes' mission is to strengthen opportunities for individuals with Down syndrome and those who support them to earn, learn, and belong. My passion and interest in Designer Genes is primarily driven by my opportunity to be mom to my daughter Elizabeth, who happens to have Down syndrome and who I'd also like to see earn, learn, and belong.

Thank for the opportunity to testify on SB 2180. Today, I'm testifying in opposition to SB 2180 as it is currently written. Primarily, my concern with the bill lies in that it leaves many unanswered questions for our organization about how our state will protect the rights of students with disabilities. Currently, the federal Individuals with Disabilities Education Improvement Act (IDEA) of 2004 has many provisions that assist the local school districts and the state to assure that students with disabilities have access to a free and appropriate public education (FAPE), just like all other children. Schools are required to provide special education in the least restrictive environment. Our infants, toddlers, preschoolers, children, and youth with Down syndrome depend on it.

SB 2180
1-18-17
#5 p. 2

IDEA in many ways mirrors the language in your bill, because at the heart of it, is the important task of partnering with parents in their child's education. IDEA could model for the rest of education, the assurance that the family and the school are meant to be aligned. This coming Friday, is my daughter's Individual Education Plan. She and us, her parents, will be in attendance and we are very lucky to say that we feel like we are partners at the table. With the incredible supports of Bismarck Public Schools and the provisions within IDEA, from the first day of her life to Friday she has been treated in a fair and inclusive manner with us as partners every step of the way.

I mentioned that she received supports starting on April 7, 1999. That's because within IDEA, a section, entitled Part C, asks states to participate in a program to support infants and toddlers with delays and disabilities (birth to 3). Section 619 of the law allows states to provide educational supports to children 3 – 5. These two programs are critical for our children and their families. Because of these early supports, I truly believe that my daughter is using limited resources within the school district and now, on the threshold of becoming an adult, can "earn". (Stop in at the Gifted Bean for coffee on Monday or Tuesday afternoons, she'll sell you some coffee). I ask the bill carriers and this committee to consider the implications of withdrawing from IDEA and the protections that it has carried for 41 years.

I will be interested in learning more about the details of this bill and thank you for the opportunity to speak.

Roxane Romanick
Executive Director
Designer Genes of ND, Inc.
701.391.7421
info@designergenesnd.com

SB 2180
1-18-17
#1 6 p.1

**Senate Bill No. 2180**

**Testimony in Opposition**

**North Dakota Council of Educational Leaders – Russ Ziegler**

Good Morning Chairman Schaible and members of the Senate Education Committee. I am Russ Ziegler the assistant director for North Dakota Council of Educational Leaders. Thank you for the opportunity to speak to you in opposition of Senate Bill 2180.

As I am sure you are aware it can be very expensive to educate all the kids in the state. Senate Bill 2180 would eliminate needed federal dollars that are currently available to schools in North Dakota. I believe that Senate Bill 2180 was intended to bring local control back to the schools, but it is actually doing the opposite. At the moment schools, can choose whether or not to participate in various federal grants, such as Title 1. If the schools choose to not receive the dollars they do not have to follow the mandates, in certain circumstances. Senate Bill 2180 takes that ability of choice away. Schools would not have a choice to accept the dollars or not, those dollars would not be available to them! Then the question comes where would the money come from for these valuable programs and initiatives.

For my testimony, I would like to focus on two federally funded programs that schools in the state on North Dakota utilize. The first program is the School Nutrition Programs: National school lunch program, school breakfast program and the after-school snacks program. (Free and Reduced Lunches). North Dakota received $23,997,885 for this program. This program reimburses schools, child care centers, and after-school programs for providing healthy meals to kids. Without these dollars, some students would go hungry. There are numerous regulations that schools, districts, and the state must comply with to receive these funds, but I don't think

that anyone can argue that feeding kids isn't worth it. Again, I ask if we do not receive them from the federal agency where would the $23,997,885 come from? Will that become a ND taxpayer burden?

The next program that I would like to bring up is Special Education. The purpose of Part B of the Individuals with Disabilities Education Act (IDEA) provides funds to sate educational agencies and through them to local education agencies to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living. The state of North Dakota received $25,325,034 for this program. This is a little bit of a different program from some because public schools HAVE to follow IDEA regulations whether or not they receive the funding. So, this would be a case where public schools would still have to follow the regulations but would not be reimbursed if Senate Bill 2180 were to pass. Since the regulations have to be followed the cost would be placed on the school which in turn would be placed on the local taxpayers.

To summarize Senate Bill 2180 has a tremendous butterfly effect. It may sound good at first glance but it will actually do more harm than good to schools, parents, and more importantly to the students of North Dakota. I ask that you strongly place a do NOT pass recommendation on Senate Bill 2180.

SB 2180
1-18-2017
#7 p. 1

# ND Department of Public Instruction
## Federal Funds Summary

| Catalog # | Grant Name | Administrative Funds | Grant Funds to School Districts | State Discretionary Funds | Total Grant Award |
|---|---|---|---|---|---|
| | **Fiscal Year 2015-2016** | | | | |
| 10.555 | Child Nutrition Programs Block Consolidated Programs (Includes School Lunch, School Breakfast, Afterschool Snacks, Child Care Center Food Reimbursement & Summer Food Service Program) | $ 236,340.83 | $ 35,622,228.25 | $ - | $ 35,858,569.08 |
| 10.558 | Child and Adult Care Food Program Cash in Lieu | - | 340,111.24 | - | 340,111.24 |
| 10.558 | Child and Adult Care Food Program Sponsor Administrative Funds | - | 1,065,342.00 | - | 1,065,342.00 |
| 10.560 | State Administrative Expenses for Nutrition Programs | 1,039,467.98 | - | - | 1,039,467.98 |
| 10.565 | Commodity Supplemental Food Program | 77,380.41 | 51,675.00 | - | 129,055.41 |
| 10.567 | Food Distribution Program on Indian Reservations | 350,069.94 | 890,847.32 | - | 1,240,917.26 |
| 10.568 | The Emergency Food Assistance Program | 87,993.77 | 27,862.75 | - | 115,856.52 |
| 10.582 | Fresh Fruits & Vegetables | 54,810.20 | 1,795,967.71 | - | 1,850,777.91 |
| 10.574 | Team Nutrition | 143,664.80 | 62,640.35 | - | 206,305.15 |
| 10.575 | Farm to School | 9,751.82 | - | - | 9,751.82 |
| 10.579 | Equipment Assistance | 933.77 | 36,624.94 | - | 37,558.71 |
| 10.579 | Method II Art | 141,191.68 | - | - | 141,191.68 |
| 17.267 | Workforce Investment | 27,742.82 | 796,460.54 | - | 824,203.36 |
| 84.002 | Adult Education | 83,526.93 | 1,002,518.23 | - | 1,086,045.16 |
| 84.010 | Title I, Part A Improving Education for the Disadvantaged | 521,292.93 | 34,931,153.51 | - | 35,452,446.44 |
| 84.011 | Migrant Programs | 83,057.76 | 309,677.96 | - | 392,735.72 |
| 84.013 | Neglected/Delinquent | - | 112,928.22 | - | 112,928.22 |
| 84.326 | Deaf-Blind Grant | - | 65,000.00 | - | 65,000.00 |
| 84.027 | IDEA-B (Special Education) | 1,892,058.23 | 26,738,956.97 | 852,451.16 | 29,483,466.36 |
| 84.173 | Preschool (IDEA) | 36,074.23 | 782,040.26 | - | 818,114.49 |
| 84.196 | Homeless Children | 80,170.09 | 71,616.40 | - | 151,786.49 |
| 84.287 | 21st Century Community Learning Centers | 241,649.11 | 5,996,001.83 | 57,791.25 | 6,295,442.19 |
| 84.323 | State Personnel Development Grant | 231,884.69 | 287,293.63 | - | 519,178.32 |
| 84.358 | Rural, Low Income Schools | 1,524.77 | 50,058.83 | - | 51,583.60 |
| 84.365 | Title III, English Language Learners | 186,027.68 | 610,564.73 | - | 796,592.41 |
| 84.366 | Title IIB, Math & Science Partnerships | 23,842.73 | 590,818.58 | - | 614,661.31 |
| 84.367 | Title IIA, Teacher Quality | 190,868.49 | 9,737,592.75 | 178,816.34 | 10,107,277.58 |
| 84.367 | TIIA, Higher Education Partnerships | 17,237.70 | | - | 17,237.70 |
| 84.369 | State Assessments | 3,732,182.90 | 510,801.65 | - | 4,242,984.55 |
| 93.079 | School-Based Surveillance | 64,292.68 | - | - | 64,292.68 |
| 93.576 | Refugee Children School Impact Grant | 6,006.22 | 169,466.14 | - | 175,472.36 |
| 93.945 | School Health | 97,462.06 | 139,116.39 | - | 236,578.45 |
| 84.372 | SLDS | - | - | 1,639,528.29 | 1,639,528.29 |
| | NCES/NAEP | 104,748.18 | - | - | 104,748.18 |
| | Total Federal | $ 9,658,507.22 | $ 122,795,366.18 | $ 2,728,587.04 | $ 135,182,460.44 |

SB 2180
1-18-2017
#7 p. 2

# ND Department of Public Instruction
## Federal Funds Summary

| Catalog # | Grant Name | Administrative Funds | Grant Funds to School Districts | State Discretionary Funds | Total Grant Award |
|---|---|---|---|---|---|
| | **Fiscal Year 2014-2015** | | | | |
| 10.555 | Child Nutrition Programs Block Consolidated Programs (Includes School Lunch, School Breakfast, Afterschool Snacks, Child Care Center Food Reimbursement & Summer Food Service Program) | $ 181,774.46 | $ 33,951,669.95 | $ - | $ 34,133,444.41 |
| 10.558 | Child and Adult Care Food Program Cash in Lieu | - | 333,621.38 | - | 333,621.38 |
| 10.558 | Child and Adult Care Food Program Sponsor Administrative Funds | - | 1,012,872.00 | - | 1,012,872.00 |
| 10.560 | State Administrative Expenses for Nutrition Programs | 1,000,139.90 | - | - | 1,000,139.90 |
| 10.565 | Commodity Supplemental Food Program | 108,985.83 | 51,332.00 | - | 160,317.83 |
| 10.567 | Food Distribution Program on Indian Reservations | 381,375.46 | 728,395.96 | - | 1,109,771.42 |
| 10.568 | The Emergency Food Assistance Program | 106,831.15 | 11,500.00 | - | 118,331.15 |
| 10.582 | Fresh Fruits & Vegetables | 80,705.39 | 1,815,469.58 | - | 1,896,174.97 |
| 10.574 | Team Nutrition | 135,073.23 | 26,000.50 | - | 161,073.73 |
| 10.579 | Direct Certification | 10,704.60 | 1,537.07 | - | 12,241.67 |
| 10.579 | Equipment Assistance | - | 56,315.00 | - | 56,315.00 |
| 10.579 | Method II Art | 13,601.31 | - | - | 13,601.31 |
| 84.002 | Adult Education | 93,273.40 | 1,322,164.67 | - | 1,415,438.07 |
| 84.010 | Title I, Part A Improving Education for the Disadvantaged | 499,659.57 | 33,685,710.51 | - | 34,185,370.08 |
| 84.011 | Migrant Programs | 59,002.35 | 246,030.35 | - | 305,032.70 |
| 84.013 | Neglected/Delinquent | - | 140,118.80 | - | 140,118.80 |
| 84.326 | Deaf-Blind Grant | - | 74,740.14 | - | 74,740.14 |
| 84.027 | IDEA-B (Special Education) | 1,851,015.66 | 23,844,237.84 | 836,403.96 | 26,531,657.46 |
| 84.173 | Preschool (IDEA) | 84,291.18 | 650,891.71 | - | 735,182.89 |
| 84.184 | School Emergency Management | 22,271.67 | 43,883.61 | - | 66,155.28 |
| 84.196 | Homeless Children | 62,496.83 | 100,532.98 | - | 163,029.81 |
| 84.287 | 21st Century Community Learning Centers | 448,008.46 | 5,405,267.04 | 52,931.73 | 5,906,207.23 |
| 84.323 | State Personnel Development Grant | 279,482.01 | (11,649.83) | - | 267,832.18 |
| 84.358 | Rural, Low Income Schools | 812.86 | 32,491.96 | - | 33,304.82 |
| 84.365 | Title III, English Language Learners | 185,566.71 | 554,057.63 | - | 739,624.34 |
| 84.366 | Title IIB, Math & Science Partnerships | 33,601.22 | 567,294.06 | - | 600,895.28 |
| 84.367 | Title IIA, Teacher Quality | 294,966.68 | 10,425,316.84 | 187,711.05 | 10,907,994.57 |
| 84.367 | TIIA, Higher Education Partnerships | 17,391.00 | - | - | 17,391.00 |
| 84.369 | State Assessments | 2,022,613.44 | 139,174.09 | - | 2,161,787.53 |
| 93.079 | School-Based Surveillance | 66,456.90 | - | - | 66,456.90 |
| 93.576 | Refugee Children School Impact Grant | 3,996.78 | 87,144.20 | - | 91,140.98 |
| 93.945 | School Health | 54,697.42 | - | - | 54,697.42 |
| 84.372 | SLDS | - | - | 951,273.24 | 951,273.24 |
| | NAEP | 102,554.61 | - | - | 102,554.61 |
| | Total Federal | $ 8,098,795.47 | $ 115,296,120.04 | $ 2,028,319.98 | $ 125,423,235.49 |

SB 2180
1-18-2017
#7 p. 3

# ND Department of Public Instruction
## Federal Funds Summary

| Catalog # | Grant Name | Administrative Funds | Grant Funds to School Districts | State Discretionary Funds | Total Grant Award |
|---|---|---|---|---|---|
| | **Fiscal Year 2013-2014** | | | | |
| 10.555 | Child Nutrition Programs Block Consolidated Programs (Includes School Lunch, School Breakfast, Afterschool Snacks, Child Care Center Food Reimbursement & Summer Food Service Program) | $ 206,516.64 | $ 32,096,132.54 | $ - | $ 32,302,649.18 |
| 10.558 | Child and Adult Care Food Program Cash in Lieu | - | 287,457.42 | - | 287,457.42 |
| 10.558 | Child and Adult Care Food Program Sponsor Administrative Funds | - | 1,119,857.90 | - | 1,119,857.90 |
| 10.560 | State Administrative Expenses for Nutrition Programs | 605,437.76 | - | - | 605,437.76 |
| 10.565 | Commodity Supplemental Food Program | 99,242.55 | 53,638.00 | - | 152,880.55 |
| 10.567 | Food Distribution Program on Indian Reservations | 346,263.36 | 738,545.63 | - | 1,084,808.99 |
| 10.568 | The Emergency Food Assistance Program | 68,816.03 | 10,108.77 | - | 78,924.80 |
| 10.582 | Fresh Fruits & Vegetables | 82,363.17 | 1,706,555.96 | - | 1,788,919.13 |
| 10.574 | Team Nutrition | 119,265.25 | 26,723.67 | - | 145,988.92 |
| 10.579 | Direct Certification | 75,054.21 | - | - | 75,054.21 |
| 84.002 | Adult Education | 115,359.43 | 861,987.48 | - | 977,346.91 |
| 84.010 | Title I, Part A Improving Education for the Disadvantaged | 493,637.09 | 33,158,961.42 | - | 33,652,598.51 |
| 84.011 | Migrant Programs | 69,376.30 | 245,952.63 | - | 315,328.93 |
| 84.013 | Neglected/Delinquent | - | 62,476.20 | - | 62,476.20 |
| 84.326 | Deaf-Blind Grant | - | 62,462.38 | | 62,462.38 |
| 84.027 | IDEA-B (Special Education) | 1,855,319.59 | 24,200,485.90 | 876,724.63 | 26,932,530.12 |
| 84.173 | Preschool (IDEA) | 35,360.72 | 700,229.43 | - | 735,590.15 |
| 84.196 | Homeless Children | 73,752.17 | 106,830.71 | - | 180,582.88 |
| 84.287 | 21st Century Community Learning Centers | 266,882.96 | 4,217,875.77 | 42,552.04 | 4,527,310.77 |
| 84.323 | State Personnel Development Grant | 285,851.94 | 212,554.98 | - | 498,406.92 |
| 84.358 | Rural, Low Income Schools | 1,200.26 | 37,988.77 | - | 39,189.03 |
| 84.365 | Title III, English Language Learners | 192,393.46 | 377,051.22 | - | 569,444.68 |
| 84.366 | Title IIB, Math & Science Partnerships | 37,069.98 | 1,086,097.95 | - | 1,123,167.93 |
| 84.367 | Title IIA, Teacher Quality | 336,758.11 | 9,899,032.20 | 22,719.22 | 10,258,509.53 |
| 84.367 | TIIA, Higher Education Partnerships | 12,417.59 | - | - | 12,417.59 |
| 84.369 | State Assessments | 2,591,660.99 | 669,132.72 | - | 3,260,793.71 |
| 93.079 | School-Based Surveillance | 88,582.76 | 6,449.13 | - | 95,031.89 |
| 93.576 | Refugee Children School Impact Grant | 437.76 | 136,970.80 | - | 137,408.56 |
| 93.945 | School Health | 54,015.23 | - | - | 54,015.23 |
| 84.372 | SLDS | 190,368.21 | - | 1,038,619.87 | 1,228,988.08 |
| | NCES/NAEP | 94,853.35 | - | - | 94,853.35 |
| | Total Federal | $ 8,303,403.52 | $ 112,081,559.58 | $ 1,980,615.76 | $ 122,365,578.86 |