

## STATE FUNDING FOR INFRASTRUCTURE AND POLITICAL SUBDIVISIONS - 2011-13 AND 2013-15 BIENNIUMS

This memorandum provides a comparison of major legislative appropriations and estimated funding allocations for infrastructure and political subdivisions for the 2011-13 and 2013-15 bienniums. The schedule below reflects total appropriations for major infrastructure from state funds and estimated state funding allocations to political subdivisions.

	<b>Legislative Appropriations and Estimated Allocations</b>		
	<b>2011-13 Biennium</b>	<b>2013-15 Biennium</b>	<b>Increase (Decrease)</b>
<b>Infrastructure Appropriations</b>			
Road projects			
Oil-producing counties	\$370,600,000	\$1,330,360,000	\$959,760,000
Non-oil-producing counties	60,000,000	220,000,000	160,000,000
State highway projects	123,000,000	220,000,000	97,000,000
Total road projects	\$553,600,000	\$1,770,360,000	\$1,216,760,000
Energy development impact grants			
Airport grants	\$0	\$60,000,000	\$60,000,000
Hub cities	0	14,000,000	14,000,000
Sheriff's departments	0	7,000,000	7,000,000
Emergency medical services providers	0	7,000,000	7,000,000
Counties with new oil impact	0	5,000,000	5,000,000
Higher education	0	4,000,000	4,000,000
Fire protection districts	0	3,500,000	3,500,000
Dust control	0	3,000,000	3,000,000
Not designated for specific purposes	124,428,269	135,799,174	11,370,905
Total energy development impact grants	\$124,428,269	\$239,299,174	\$114,870,905
Other infrastructure			
Water projects	\$555,498,747	\$779,429,740	\$223,930,993
School construction loans	0	150,000,000	150,000,000
Medical facility loans	0	50,000,000	50,000,000
Housing incentive fund	15,000,000	35,400,000	20,400,000
Total other infrastructure	\$570,498,747	\$1,014,829,740	\$444,330,993
Total Infrastructure funding	\$1,248,527,016	\$3,024,488,914	\$1,775,961,898
<b>Estimated Funding Allocations to Political Subdivisions</b>			
State aid distribution	\$136,141,202	\$255,778,565	\$119,637,363
Oil and gas tax revenue allocations	247,196,952	592,890,000 <sup>1</sup>	345,693,048
Highway tax distribution fund	153,800,000	220,500,000	66,700,000
Insurance tax payments to fire departments	6,200,000	14,536,386	8,336,386
Total estimated funding allocations to political subdivisions	\$543,338,154	\$1,083,704,951	\$540,366,797
Total infrastructure appropriations and funding allocations	\$1,791,865,170	\$4,108,193,865	\$2,316,328,695
<sup>1</sup> Estimated 2013-15 biennium funding allocations to political subdivisions include:			
Counties		\$315,470,000	
Hub cities			
Williston	\$57,400,000		
Dickinson	26,450,000		
Minot	7,570,000		
Total hub cities		91,420,000	
Other cities		106,380,000	
Hub city schools		15,250,000	
Other schools		33,920,000	
Townships		30,450,000	
Total		\$592,890,000	

Attached is information provided by the Department of Transportation relating to its road construction program and major road projects in western North Dakota.

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