

## MAJOR STATE ASSISTANCE PROGRAMS TO SELECTED OIL-IMPACTED AREAS FOR THE 2009-11 THROUGH THE 2013-15 BIENNIUMS TO DATE

This memorandum provides information on state assistance from oil tax revenue allocations, state aid distribution fund payments, highway tax distribution fund payments, and the oil and gas impact grant fund to selected political subdivisions, including Dickinson, Minot, Watford City, Williston, Stark County, Ward County, and Williams County for the 2009-11 biennium through the 2013-15 biennium to date.

### OIL TAX REVENUE ALLOCATIONS

The schedule below provides information on oil tax revenue allocations to the Dickinson, Minot, Watford City, Williston, Stark County, Ward County, and Williams County political subdivisions for the 2009-11 biennium, the 2011-13 biennium, and for the first six months of the 2013-15 biennium.

	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium to Date (Six Months)
<b>County<sup>1</sup></b>			
Stark County	\$5,134,647	\$10,021,245	\$3,945,039
Ward County	217,059	248,857	40,785
Williams County	14,110,425	33,596,192	15,476,404
<b>Total</b>	<b>\$19,462,131</b>	<b>\$43,866,294</b>	<b>\$19,462,228</b>
<b>City<sup>2</sup></b>			
Dickinson	\$2,184,714	\$3,141,452	\$7,303,936
Minot	540,250	1,033,536	2,281,127
Watford City	1,747,814	1,792,584	6,562,490
Williston	3,095,613	3,106,544	14,764,157
<b>Total</b>	<b>\$7,568,391</b>	<b>\$9,074,116</b>	<b>\$30,911,710</b>
<b>Other cities<sup>3</sup> (by county)</b>			
Stark County	\$598,954	\$976,744	\$1,251,337
Ward County	14,013	28,682	13,027
Williams County	1,043,918	1,033,456	4,671,038
<b>Total</b>	<b>\$1,656,885</b>	<b>\$2,038,882</b>	<b>\$5,935,402</b>
<b>School payments<sup>4</sup> (by city)</b>			
Dickinson			\$1,093,750
Minot			312,500
Watford City			1,177,175
Williston			2,239,585
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,823,010</b>
<b>Other schools<sup>5</sup> (by county)</b>			
Stark County			\$312,835
Ward County			22,231
Williams County			1,167,760
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,502,826</b>
<b>Townships<sup>6</sup> (by county)</b>			
Stark County			\$561,685
Ward County			
Williams County			1,341,114
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,902,799</b>
<b>Total oil tax revenue allocations</b>			
Dickinson	\$2,184,714	\$3,141,452	\$8,397,686
Minot	540,250	1,033,536	2,593,627
Watford City	1,747,814	1,792,584	7,739,665
Williston	3,095,613	3,106,544	17,003,742
Stark County	5,733,601	10,997,989	6,070,896
Ward County	231,072	277,539	76,043
Williams County	15,154,343	34,629,648	22,656,316
<b>Total selected political subdivisions</b>	<b>\$28,687,407</b>	<b>\$54,979,292</b>	<b>\$64,537,975</b>

<sup>1</sup>The allocations to counties for the 2009-11 and 2011-13 bienniums include allocations to each county as well as school districts and townships in the county. The allocations to counties for the 2013-15 biennium reflect the amount allocated to the county only.

<sup>2</sup>The allocations to cities include the amounts allocated under North Dakota Century Code Section 57-51-15 related to the 1 percent of the 5 percent oil and gas gross production tax. For the 2009-11 and 2011-13 bienniums, cities with a population of 7,500 or more and with more than 2 percent of private covered employment engaged in the mining industry received an allocation of \$500,000 each biennium. The cities of Dickinson, Minot, and Williston received allocations in the 2009-11 and 2011-13 bienniums. For the 2013-15 biennium, hub cities receive allocations of \$375,000 per fiscal year for each full or partial percentage point of private covered employment in the mining industry. Hub cities for the 2013-15 biennium include Dickinson, Minot, and Williston.

<sup>3</sup>The allocations to other cities reflect allocations to all the cities in each county, excluding allocations to hub cities (Dickinson, Minot, and Williston).

<sup>4</sup>In the 2009-11 and 2011-13 bienniums, the allocations to school districts were included in the payments to the county. For the 2013-15 biennium, the State Treasurer provides separate allocations to school districts. The school payments in the 2013-15 biennium include an allocation of \$125,000 per fiscal year to hub city school districts for each full or partial percentage point of private covered employment engaged in the mining industry pursuant to Section 57-51-15. Hub city school districts include Dickinson Public School District, Minot Public School District, and Williston Public School District.

<sup>5</sup>The allocations to other schools reflect allocations to all the school districts in each county, excluding allocations to hub city school districts.

<sup>6</sup>In the 2009-11 and 2011-13 bienniums, the allocations to townships were included in the payments to the county. For the 2013-15 biennium, the State Treasurer provides separate allocations to townships in counties that received \$5 million or more in the previous state fiscal year. Stark County and Williams County received more than \$5 million in allocations during state fiscal year 2013; therefore, the townships in those counties receive an allocation on the basis of road miles and an allocation based on equal payments to all townships.

### STATE AID DISTRIBUTION FUND PAYMENTS

The schedule below provides information on state aid distribution fund payments to Dickinson, Minot, Watford City, Williston, Stark County, Ward County, and Williams County for the 2009-11 biennium, the 2011-13 biennium, and for the first six months of the 2013-15 biennium.

	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium to Date (Six Months)
Dickinson	\$1,966,926	\$3,469,141	\$1,000,240
Minot	5,084,462	7,974,715	2,299,310
Watford City	169,132	340,146	98,073
Williston	1,550,920	2,870,180	827,545
Stark County <sup>1</sup>	2,322,075	3,959,549	1,141,637
Ward County <sup>1</sup>	4,653,461	7,853,534	2,264,370
Williams County <sup>1</sup>	2,181,792	3,863,746	1,114,014
Total selected cities and counties	\$17,928,768	\$30,331,011	\$8,745,189

<sup>1</sup>The amounts for the counties include distributions to each county as well as the amounts allocated to other cities in the counties, excluding the cities of Dickinson, Minot, and Williston.

### HIGHWAY TAX DISTRIBUTION FUND PAYMENTS

The schedule below provides information on highway tax distribution fund payments to Dickinson, Minot, Watford City, Williston, Stark County, Ward County, and Williams County for the 2009-11 biennium, the 2011-13 biennium, and for the first six months of the 2013-15 biennium.

	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium to Date (Six Months)
Dickinson	\$1,843,799	\$2,315,190	\$633,255
Minot	4,212,519	5,211,233	1,455,699
Watford City	374,102	582,560	188,224
Williston	1,444,878	1,915,463	523,921
Stark County <sup>1</sup>	4,503,001	6,332,001	1,828,901
Ward County <sup>1</sup>	8,732,402	11,615,650	3,187,491
Williams County <sup>1</sup>	4,816,522	7,139,742	2,141,680
Total selected political subdivisions	\$25,927,223	\$35,111,839	\$9,959,171

<sup>1</sup>The amounts allocated to Stark County, Ward County, and Williams County include the amounts distributed to each county as well as townships in those counties and other cities in those counties, excluding Dickinson, Minot, and Williston.

## OIL AND GAS IMPACT GRANTS

The schedule below provides information on grants from the oil and gas impact grant fund to Dickinson, Minot, Watford City, Williston, Stark County, Ward County, and Williams County for the 2009-11 biennium, the 2011-13 biennium, and for the first six months of the 2013-15 biennium.

	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium to Date (Six Months) <sup>1</sup>
Dickinson	\$125,200	\$12,497,804	\$9,237,903
Minot	20,000	5,755,917	27,236,903
Watford City	78,000	19,444,997	14,298,353
Williston	15,000	25,718,303	4,117,032
Stark County	189,977	2,353,628	8,118,311
Ward County	146,300	475,413	2,048,844
Williams County	1,255,300	11,369,888	11,443,787
<b>Total selected political subdivisions</b>	<b>\$1,829,777</b>	<b>\$77,615,950</b>	<b>\$76,501,133</b>

<sup>1</sup>The 2013 Legislative Assembly designated a portion of the grants from the oil and gas impact grant fund for specific purposes, including airports, institutions of higher education, dust control, sheriff's departments, emergency medical services providers, fire protection districts, and hub cities. The amounts shown on the schedule above include grants awarded to the cities of Dickinson, Minot, and Williston for the first six months of the 2013-15 biennium as follows:

	Dickinson	Minot	Williston	Total
Grants for airports	\$1,256,411	\$21,218,395	\$117,032	\$22,591,838
Grants for institutions of higher education	981,492	1,018,508	2,000,000	4,000,000
Grants for hub city infrastructure	7,000,000	5,000,000	2,000,000	14,000,000
<b>Total</b>	<b>\$9,237,903</b>	<b>\$27,236,903</b>	<b>\$4,117,032</b>	<b>\$40,591,838</b>

## TOTAL STATE ASSISTANCE FROM SELECTED PROGRAMS

The schedule below provides information on the total state assistance provided from oil tax revenue allocations, state aid distribution fund payments, highway tax distribution fund payments, and grants from the oil and gas impact grant fund to selected political subdivisions, including Dickinson, Minot, Watford City, Williston, Stark County, Ward County, and Williams County, for the 2009-11 biennium, the 2011-13 biennium, and for the first six months of the 2013-15 biennium.

	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium to Date (Six Months)
Dickinson	\$6,120,639	\$21,423,587	\$19,269,084
Minot	9,857,231	19,975,401	33,585,539
Watford City	2,369,048	22,160,287	22,324,315
Williston	6,106,411	33,610,490	22,472,240
Stark County	12,748,654	23,643,167	17,159,745
Ward County	13,763,235	20,222,136	7,576,748
Williams County	23,407,957	57,003,024	37,355,797
<b>Total selected political subdivisions</b>	<b>\$74,373,175</b>	<b>\$198,038,092</b>	<b>\$159,743,468</b>

In addition to the amounts shown on the schedule above, the Legislative Assembly provided special transportation funding for road projects in oil-producing areas, including:

- \$142 million for county and township road projects in the 2011-13 biennium;
- \$160 million for county road and bridge projects in the 2013-15 biennium; and
- \$8.8 million for township road projects in the 2013-15 biennium.