

HIGHWAY TAX DISTRIBUTION FUND ALLOCATIONS - 2013-15 AND 2015-17 BIENNIUMS

This memorandum provides information regarding highway tax distribution fund allocations for the 2013-15 biennium, the 2015 legislative forecast for the 2015-17 biennium, and the January 2016 revised forecast for the 2015-17 biennium.

COMPARISON OF 2013-15 BIENNIUM ALLOCATIONS TO THE 2015 LEGISLATIVE FORECAST FOR THE 2015-17 BIENNIUM

The schedule below provides information on highway tax distribution fund allocations for the 2013-15 biennium and the 2015 legislative forecast for the 2015-17 biennium.

| | Highway Tax Distribution Fund Allocations (Amounts Shown in Millions) | | |
|------------------------------|---|---------------------|-------------------------------|
| | 2013-15 Biennium | 2015-17 Biennium | Change Increase/(Decrease) |
| Department of Transportation | \$363.4 | \$382.4 | \$19.0 |
| Counties | 130.4 | 137.2 | 6.8 |
| Cities | 74.1 | 78.0 | 3.9 |
| Townships | 16.0 | 16.8 | 0.8 |
| Public transportation | 8.9 | 9.4 | 0.5 |
| Total | \$592.8 | \$623.8 | \$31.0 |

COMPARISON OF 2013-15 BIENNIUM ALLOCATIONS TO THE JANUARY 2016 REVISED FORECAST FOR THE 2015-17 BIENNIUM

The schedule below provides information on highway tax distribution fund allocations for the 2013-15 biennium and the January 2016 revised forecast for the 2015-17 biennium.

| | Highway Tax Distribution Fund Allocations (Amounts Shown in Millions) | | |
|------------------------------|---|-----------------------------|-------------------------------|
| | 2013-15 Biennium | 2015-17 Biennium Revised | Change Increase/(Decrease) |
| Department of Transportation | \$363.4 | \$332.8 | (\$30.6) |
| Counties | 130.4 | 119.4 | (11.0) |
| Cities | 74.1 | 67.9 | (6.2) |
| Townships | 16.0 | 14.7 | (1.3) |
| Public transportation | 8.9 | 8.1 | (0.8) |
| Total | \$592.8 | \$542.9 | (\$49.9) |

COMPARISON OF THE 2015 LEGISLATIVE FORECAST FOR THE 2015-17 BIENNIUM AND THE JANUARY 2016 REVISED FORECAST FOR THE 2015-17 BIENNIUM

The schedule below provides information on highway tax distribution fund allocations based on the 2015 legislative forecast for the 2015-17 biennium and the January 2016 revised forecast for the 2015-17 biennium.

| | Highway Tax Distribution Fund Allocations (Amounts Shown in Millions) | | |
|------------------------------|---|--------------------------|----------------------------|
| | 2015-17 Biennium | 2015-17 Biennium Revised | Change Increase/(Decrease) |
| Department of Transportation | \$382.4 | \$332.8 | (\$49.6) |
| Counties | 137.2 | 119.4 | (17.8) |
| Cities | 78.0 | 67.9 | (10.1) |
| Townships | 16.8 | 14.7 | (2.1) |
| Public transportation | 9.4 | 8.1 | (1.3) |
| Total | \$623.8 | \$542.9 | (\$80.9) |

Highway Tax Distribution Fund Comparison of the 2013-15 Biennium, Original 2015-17 Biennium, and Revised 2015-17 Biennium Projections

