

## STUDY OF THE TOMPKINS REHABILITATION AND CORRECTIONS CENTER - BACKGROUND MEMORANDUM

Section 12 of Senate Bill No. 2015 ([Appendix A](#)) provides for a Legislative Management study of the Tompkins Rehabilitation and Corrections Center. The study is to review the operation, management, conditions, caseload, and physical plant of the center. The study is also to review the potential transition of the center, including the transfer of the building, employees, and supervision and management of all operations and caseload of the center, from the Department of Human Services (DHS) and the State Hospital to the Department of Corrections and Rehabilitation (DOCR).

### TOMPKINS REHABILITATION AND CORRECTIONS CENTER OVERVIEW

The Tompkins Rehabilitation and Corrections Center is located at the State Hospital and operated by DHS in collaboration with DOCR. The center, which began operations in 1999, has 60 beds for men and 30 beds for women. The center is a residential facility providing substance abuse treatment services 24 hours a day, 7 days a week.

The center contracts with DOCR to provide treatment to offenders with substance abuse issues. Programs at the center provide diagnosis, evaluation, and treatment planning. Individuals may receive group and individual therapy, cognitive restructuring, structured social environment therapy, and aftercare planning services.

### Funding and Full-Time Equivalent Employees

The schedule below details the funding and full-time equivalent employees included in the DHS budget for the Tompkins Rehabilitation and Corrections Center for the 2013-15 through 2017-19 bienniums:

	2013-15	2015-17	2017-19 (Estimated)
Funding	\$6,091,172	\$8,582,804	\$8,368,858
Full-Time equivalent employees	43.95	54.60	54.60

The source of funding for the center is from payments made by DOCR to DHS for services provided at the center.

### Number of Individuals Served

The schedule below details the number of individuals served at the Tompkins Rehabilitation and Corrections Center since state fiscal year 2014:

Fiscal Year	2014	2015	2016	2017 (Estimated)
Individuals served	342	365	396	426

### Facilities

The Tompkins program is located in two different buildings on the State Hospital grounds. The men's program is located in the Tompkins building which contains 34,660 square feet. The women's program is located in the New Horizons building. The New Horizons building, which consists of 75,485 square feet, also houses other State Hospital programming in addition to the Tompkins program.

Attached as [Appendix B](#) are maps and images of the State Hospital grounds.

### PROPOSED STUDY PLAN

The following is a proposed study plan for consideration by the committee:

1. Receive information regarding the services provided by the Tompkins Rehabilitation and Corrections Center, the number of individuals served, and estimates regarding the future number of individuals that may be served by the program.
2. Receive information regarding the management and operations of the center, including funding for the center.
3. Receive information regarding facilities and related physical plant used for the operations of the center.
4. Conduct a tour of the facilities, subject to approval of the Chairman of the Legislative Management.
5. Receive comments from DHS and DOCR regarding the feasibility and desirability of transferring the center from DHS to DOCR.
6. Receive testimony from other interested persons regarding the study.
7. Develop recommendations and any bill drafts necessary to implement the recommendations.
8. Prepare a final report for submission to the Legislative Management.